

# FY2015 Strategic Work Budget Request

Goal # **1** Initiative # **12b** Action # Fin Literacy

## Labor

Faculty Salaries	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
Faculty Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Faculty Total		\$0

Staff Salaries		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
Staff Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Staff Total		\$0

Graduate Student Tuition Waivers		
Grad Student 1	TBD	\$6,840
Grad Student 2		\$0
Grad Student - All Others		\$0
Graduate Student Stipends		
Stipend 1	TBD	\$14,444
Stipend 2		\$0
Stipend - All Others		\$0
Graduate Total		\$21,284

Undergraduate Student Wages		
Undergrad 1	Kacie Benell	\$6,000
Undergrad 2		\$0
Undergrad - All Others		\$0
Undergraduate Total		\$6,000

**LABOR TOTAL** **\$27,284**

## Operational

Supplies/Expenses		
a	Promotional Materials	\$2,000
b	Food and supplies for workshops	\$2,000
Travel		
a		\$0
b		\$0
Contractors/Consultants		
a		\$0
b		\$0

**OPERATIONAL TOTAL** **\$4,000**

## Capital

a		\$0
b		\$0

**CAPITAL TOTAL** **\$0**

**GRAND TOTAL** **\$31,284**