

# FY2016 Strategic Work Budget Request

Goal # **1** Initiative # **10** Action #

## LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

**LABOR TOTAL** **\$0**

## OPERATIONAL

Equipment (Including software and hardware)		Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Travel		Budget
Sycamore Leadership Coalition: Conference on Student Government Association at Texas A&M University		\$6,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Marketing		Budget
Emerging Leaders Program: Sycamore Leadership Coalition programming, leadership curriculum, training		\$4,000
Pride and Traditions: The Forest, SGA Awareness, Student Spirit Promotions and Programming		\$10,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

**OPERATIONAL TOTAL** **\$20,000**

## OTHER

Student Organization Funding		\$75,000
The Valley @ Memorial Stadium: tailgate experience for ISU students at home football games		\$10,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

**OTHER TOTAL** **\$85,000**

**GRAND TOTAL** **\$105,000**