

FY2014 Strategic Work Budget Request

Goal # **2** Initiative # **6** Action #

Labor			Budget
Faculty Salaries		Enter descriptors as necessary to complement Budget Narrative	
Faculty 1			\$0
Faculty 2			\$0
Faculty - All Others			\$0
Faculty Benefits			
Benefits - AY			\$0
Benefits - Summer			\$0
Faculty Total			\$0
Staff Salaries			
Staff 1			\$0
Staff 2			\$0
Staff - All Others			\$0
Staff Benefits			
Benefits - AY			\$0
Benefits - Summer			\$0
Staff Total			\$0
Graduate Student Tuition Waivers			
Grad Student 1			\$0
Grad Student 2			\$0
Grad Student - All Others			\$0
Graduate Student Stipends			
Stipend 1			\$0
Stipend 2			\$0
Stipend - All Others			\$0
Graduate Total			\$0
Undergraduate Student Wages			
Undergrad 1			\$0
Undergrad 2			\$0
Undergrad - All Others			\$0
Undergraduate Total			\$0
LABOR TOTAL			\$0
Operational			
Supplies/Expenses			
a	Sycamore Spirit & Traditions, The Forest, SGA Awareness: Promotional Items		\$10,750
b	Student Organization Sponsorship		\$110,000
Travel			
a	Indiana Coalition of Student Leaders		\$250
b			\$0
Contractors/Consultants			
a	Emerging Leaders/Sycamore Leadership Coalition		\$10,000
b	Sycamore Media Services		\$16,560
OPERATIONAL TOTAL			\$147,560
Capital			
a			\$0
b			\$0
CAPITAL TOTAL			\$0
GRAND TOTAL			\$147,560