

DEPARTMENTAL PROFILE

Student Academic Services Center

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	1,013	879	834	841	867	-14.4%
PT Undergraduate	46	34	33	38	33	-28.3%
FT Graduate						N/A
PT Graduate						N/A
Total	1,059	913	867	879	900	-15.0%
Student FTE						
Undergraduate	995.3	851.6	817.2	826.5	850.2	-14.6%
Graduate						N/A
Total	995.3	851.6	817.2	826.5	850.2	-14.6%
Distance Only Student Enrollment						
FT Undergraduate	3		2	1		N/A
PT Undergraduate	6	8	3	5	4	-33.3%
Pct. of UG Students	0.8%	0.9%	0.6%	0.7%	0.4%	-50.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	1,300	1,107	1,113	1,164	1,320	1.5%
No. Admitted	1,199	1,012	999	1,063	1,149	-4.2%
No. Enrolled	594	477	500	516	524	-11.8%
Yield Rate	49.5%	47.1%	50.1%	48.5%	45.6%	-7.9%
First-time Transfers						
No. Applied	131	90	102	94	94	-28.2%
No. Admitted	101	73	75	70	68	-32.7%
No. Enrolled	68	48	43	43	41	-39.7%
Yield Rate	67.3%	65.8%	57.3%	61.4%	60.3%	-10.4%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount		1				N/A
FT Temp. Actual FTE		0.670				N/A
FT Temp. Avg. SCH		211.94				N/A
PT Temp. Headcount	5	1	3	1		N/A
PT Temp. Actual FTE	0.333	0.170	1.170	0.170		N/A
PT Temp. Avg. SCH	300.30	235.29	147.00	35.30		N/A
GA Headcount		4	2	3		N/A
GA Actual FTE		1.670	0.170	0.170		N/A
GA Avg. SCH		105.39	294.10	376.50		N/A
Adm/Other Headcount		18	14	16	15	N/A
Adm/Other Actual FTE		1.800	2.400	2.730	3.850	N/A
Adm/Other Avg. SCH		563.33	431.20	416.50	316.90	N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$517,097	\$509,337	\$540,176	\$550,070	\$616,066	19.1%
Graduate Assistant Wages	\$41,450	\$51,333	\$51,120	\$73,361	\$95,688	130.9%
Student Wages	\$84,558	\$97,386	\$105,990	\$110,087	\$104,472	23.6%
Supplies and Expense	\$67,588	\$62,757	\$62,101	\$26,645	\$54,341	-19.6%
Capital	\$31,014	\$11,521	\$4,138	\$1,218	\$9,301	-70.0%
Subtotal	\$741,706	\$732,333	\$763,524	\$761,380	\$879,867	18.6%
Fringe Benefits	\$155,129	\$152,801	\$162,053	\$165,021	\$184,820	19.1%
Total	\$896,835	\$885,134	\$925,577	\$926,401	\$1,064,687	18.7%
Annualized SCH	1,720	1,844	1,652	1,632	1,802	4.8%
Cost per SCH (w/out fringe)	\$431	\$397	\$462	\$467	\$488	13.2%
Cost per SCH (w/ fringe)	\$521	\$480	\$560	\$568	\$591	13.3%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	28	24	24	24	24	-14.3%
No. Evening Sections						N/A
No. Arranged Sections	1					N/A
No. Distance Sections						N/A
No. Off Campus Sections	10	11	10	13		N/A
Pct. Day Sections	71.8%	68.6%	70.6%	64.9%	100.0%	39.3%
Pct. Evening Sections						N/A
Pct. Arranged Sections	2.6%					N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections	25.6%	31.4%	29.4%	35.1%		N/A
Total Number of Sections	39	35	34	37	24	-38.5%
Section Size						
Avg. Section Size	22.6	21.9	21.7	21.5	26.5	17.3%
Avg. Section Size - 100 Level	22.6	21.9	21.7	21.5	26.5	17.3%
Avg. Section Size - LD	22.6	21.9	21.7	21.5	26.5	17.3%
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A

Credit Hour Production						
Total Course SCH	1,720	1,530	1,478	1,592	1,274	-25.9%
Contribution Ratio	32.1%	38.0%	31.5%	34.5%	17.1%	-15.0%

Grade Distribution						
Undergraduate						
A	36.5%	32.3%	35.9%	30.5%	25.9%	-10.6%
B/B+	27.7%	25.2%	24.8%	30.2%	30.3%	2.6%
C/C+	14.7%	15.9%	16.1%	19.3%	19.1%	4.4%
D/D+	6.9%	10.1%	7.6%	8.4%	8.7%	1.8%
F/U	7.9%	10.1%	9.9%	9.7%	13.4%	5.5%
DP/WP/N/W	1.5%	0.5%	1.6%	0.6%	1.4%	-0.1%
WF/WU/DF	0.5%	1.3%	1.6%	1.0%	0.9%	0.4%
IN	0.7%	0.1%	0.4%	0.4%	0.4%	-0.3%
S/CR						N/A
NX	3.2%	4.3%	0.8%			N/A
Average GPA	2.95	2.72	2.84	2.77	2.59	-12.1%
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	5	2	#VALUE!	1		N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants		4	2	3		N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)	65.9%	62.5%	57.1%	61.5%	65.2%	-0.8%
2-Yr Retention (2001-05 cohorts)	50.1%	53.0%	48.0%	46.2%	52.5%	2.4%
4-Yr Graduation (1999-03 cohorts)	8.5%	11.1%	9.8%	10.2%	10.6%	2.1%
5-Yr Graduation (1998-02 cohorts)	25.9%	23.9%	28.8%	24.6%	25.7%	-0.2%
6-Yr Graduation (1997-01 cohorts)	26.9%	31.2%	29.5%	33.3%	30.5%	3.7%
UG Time to Degree (Years)	4.7	4.7	4.6	4.4	4.7	-0.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	895	902	902	888	890	-0.6%
Avg ACT-Comp. score	18	18	18	18	18	NC
FTF Class Rank						
Top Tenth	3.0%	3.2%	2.9%	3.4%	1.7%	-1.3%
Top Quarter	8.9%	8.7%	10.3%	10.5%	8.5%	-0.4%
Top Half	27.0%	28.5%	29.1%	33.5%	35.6%	8.6%
Average HS Rank	40	39	42	44	44	10.0%

FTF Grade Point Average						
3.5 or higher	4.8%	7.1%	8.0%	7.6%	6.2%	1.4%
3.0 - 3.49	13.2%	11.2%	11.4%	13.7%	13.2%	NC
2.0 - 2.99	79.1%	77.2%	79.6%	76.5%	79.5%	0.4%
Less than 2.0	3.7%	4.5%	1.0%	2.2%	1.2%	-2.5%
Average HS GPA	2.55	2.57	2.67	2.65	2.63	3.4%

FTT Grade Point Average						
3.75 or higher	5.3%	4.8%	15.0%	5.1%	5.6%	0.3%
3.50 - 3.74	5.3%	4.8%		2.6%		N/A
3.00 - 3.49	10.5%	9.5%	12.5%	17.9%	27.8%	17.3%
2.50 - 2.99	17.5%	14.3%	10.0%	20.5%	13.9%	-3.6%
Less than 2.50	61.4%	66.7%	62.5%	53.8%	52.8%	-8.6%

FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
Terre Haute South Vigo High School			Vigo IN
Terre Haute North Vigo High School			Vigo IN
Northview High School			Clay IN
FTT - Transfer Institutions			
Vincennes University			Knox IN
Ivy Tech Comm College-Terre Haute			Vigo IN
Ivy Tech Comm College-Indianapolis			Marion IN
FTG - Previous Institutions			

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		5	4		8	N/A
Funds Requested		\$1,034,577	\$1,302,509		\$1,454,155	N/A
Proposals Funded		4	2		4	N/A
Funds Awarded		\$959,072	\$627,780		\$745,360	N/A

XI. ENGAGEMENT - 2007 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				31	4	100	12
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						1	1
community service or volunteer work (Freshmen)				24	11	66	46
community service or volunteer work (Seniors)							1
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							35.2%
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							29.6%
in voting in local, state and national elections (Seniors)							100.0%

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Conditional Admission

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	565	501	478	541	583	3.2%
PT Undergraduate	27	15	17	22	19	-29.6%
FT Graduate						N/A
PT Graduate						N/A
Total	592	516	495	563	602	1.7%
Student FTE						
Undergraduate	555.8	484.1	469.4	530.9	570.5	2.6%
Graduate						N/A
Total	555.8	484.1	469.4	530.9	570.5	2.6%
Distance Only Student Enrollment						
FT Undergraduate	3					N/A
PT Undergraduate	5	3		1	2	-60.0%
Pct. of UG Students	1.4%	0.6%		0.2%	0.3%	-78.6%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	657	548	633	686	788	19.9%
No. Admitted	652	538	633	684	786	20.6%
No. Enrolled	349	298	326	357	369	5.7%
Yield Rate	53.5%	55.4%	51.5%	52.2%	46.9%	-12.3%
First-time Transfers						
No. Applied	47	28	21	23	38	-19.1%
No. Admitted	47	27	20	23	38	-19.1%
No. Enrolled	36	22	15	18	27	-25.0%
Yield Rate	76.6%	81.5%	75.0%	78.3%	71.1%	-7.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH					1,802	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A	36.5%	32.3%	35.9%	30.5%	25.9%	-10.6%
B/B+	27.7%	25.2%	24.8%	30.2%	30.3%	2.6%
C/C+	14.7%	15.9%	16.1%	19.3%	19.1%	4.4%
D/D+	6.9%	10.1%	7.6%	8.4%	8.7%	1.8%
F/U	7.9%	10.1%	9.9%	9.7%	13.4%	5.5%
DP/WP/N/W	1.5%	0.5%	1.6%	0.6%	1.4%	-0.1%
WF/WU/DF	0.5%	1.3%	1.6%	1.0%	0.9%	0.4%
IN	0.7%	0.1%	0.4%	0.4%	0.4%	-0.3%
S/CR						N/A
NX	3.2%	4.3%	0.8%			N/A
Average GPA	2.95	2.72	2.84	2.77	2.59	-12.1%
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)	67.4%	57.5%	53.0%	59.2%	58.8%	-8.6%
2-Yr Retention (2001-05 cohorts)	46.9%	54.1%	41.4%	40.6%	48.3%	1.4%
4-Yr Graduation (1999-03 cohorts)	5.6%	6.9%	6.0%	8.1%	7.2%	1.6%
5-Yr Graduation (1998-02 cohorts)	18.9%	17.7%	21.9%	18.6%	21.9%	2.9%
6-Yr Graduation (1997-01 cohorts)	22.2%	25.4%	22.5%	25.9%	23.6%	1.4%
UG Time to Degree (Years)	4.9	4.9	4.7	4.5	4.9	0.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	864	885	873	861	869	0.6%
Avg ACT-Comp. score	17	17	16	17	17	NC
FTF Class Rank						
Top Tenth	0.3%			0.3%		N/A
Top Quarter	0.6%		0.6%	0.9%		N/A
Top Half	4.5%	3.6%	8.7%	13.1%	18.5%	14.0%
Average HS Rank	28	27	32	34	35	25.0%
FTF Grade Point Average						
3.5 or higher				0.3%	0.6%	N/A
3.0 - 3.49	0.3%	1.0%	0.9%	2.0%	0.6%	0.3%
2.0 - 2.99	95.4%	91.9%	97.5%	94.6%	97.5%	2.1%
Less than 2.0	5.1%	7.1%	1.6%	3.1%	1.4%	-3.7%
Average HS GPA	2.26	2.30	2.44	2.41	2.42	7.2%
FTT Grade Point Average						
3.75 or higher					4.3%	N/A
3.50 - 3.74						N/A
3.00 - 3.49	7.1%	5.3%	8.3%	20.0%	21.7%	14.6%
2.50 - 2.99	7.1%		8.3%	20.0%	4.3%	-2.8%
Less than 2.50	85.7%	94.7%	83.3%	60.0%	69.6%	-16.1%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Terre Haute South Vigo High School	Vigo IN
	Terre Haute North Vigo High School	Vigo IN
	North Central High School	Marion IN
FTT - Transfer Institutions		
	Ivy Tech Comm College-Indianapolis	Marion IN
	Vincennes University	Knox IN
	Indiana University	Monroe IN
FTG - Previous Institutions		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Non-Preference

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	3	8	18	11	4	33.3%
PT Undergraduate	218	228	121	181	186	-14.7%
FT Graduate						N/A
PT Graduate						N/A
Total	221	236	139	192	190	-14.0%
Student FTE						
Undergraduate	77.5	83.8	51.7	68.4	70.1	-9.5%
Graduate						N/A
Total	77.5	83.8	51.7	68.4	70.1	-9.5%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	24	30	23	12	19	-20.8%
Pct. of UG Students	10.9%	12.7%	16.5%	6.3%	10.0%	-8.3%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (2002-06 cohorts)						N/A
2-Yr Retention (2001-05 cohorts)						N/A
4-Yr Graduation (1999-03 cohorts)						N/A
5-Yr Graduation (1998-02 cohorts)						N/A
6-Yr Graduation (1997-01 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State					
FTF - High Schools							
FTT - Transfer Institutions							
FTG - Previous Institutions							

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2007 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	16	3	67	7			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			1				
community service or volunteer work (Freshmen)	17	8	34	34			
community service or volunteer work (Seniors)							1
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							32.6%
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							30.3%
in voting in local, state and national elections (Seniors)							100.0%

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Open Preference

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	448	378	356	300	284	-36.6%
PT Undergraduate	19	19	16	16	14	-26.3%
FT Graduate						N/A
PT Graduate						N/A
Total	467	397	372	316	298	-36.2%
Student FTE						
Undergraduate	439.5	367.5	347.7	295.6	279.7	-36.4%
Graduate						N/A
Total	439.5	367.5	347.7	295.6	279.7	-36.4%
Distance Only Student Enrollment						
FT Undergraduate			2	1		N/A
PT Undergraduate	1	5	3	4	2	100.0%
Pct. of UG Students	0.2%	1.3%	1.3%	1.6%	0.7%	250.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	643	559	480	478	532	-17.3%
No. Admitted	547	474	366	379	363	-33.6%
No. Enrolled	245	179	174	159	155	-36.7%
Yield Rate	44.8%	37.8%	47.5%	42.0%	42.7%	-4.7%
First-time Transfers						
No. Applied	84	62	81	71	56	-33.3%
No. Admitted	54	46	55	47	30	-44.4%
No. Enrolled	32	26	28	25	14	-56.3%
Yield Rate	59.3%	56.5%	50.9%	53.2%	46.7%	-21.3%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (2002-06 cohorts)						N/A
2-Yr Retention (2001-05 cohorts)						N/A
4-Yr Graduation (1999-03 cohorts)						N/A
5-Yr Graduation (1998-02 cohorts)						N/A
6-Yr Graduation (1997-01 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	936	931	956	948	939	0.3%
Avg ACT-Comp. score	19	20	20	20	20	5.3%
FTF Class Rank						
Top Tenth	6.8%	8.7%	8.5%	10.3%	5.6%	-1.2%
Top Quarter	20.8%	23.6%	28.5%	32.2%	27.8%	7.0%
Top Half	58.9%	70.8%	67.9%	79.5%	74.3%	15.4%
Average HS Rank	57	61	61	66	63	10.5%
FTF Grade Point Average						
3.5 or higher	11.8%	19.5%	23.1%	24.2%	19.6%	7.8%
3.0 - 3.49	31.9%	29.0%	31.4%	40.5%	43.1%	11.2%
2.0 - 2.99	55.5%	51.5%	45.6%	35.3%	36.6%	-18.9%
Less than 2.0	1.2%				0.7%	-0.5%
Average HS GPA	2.96	3.05	3.10	3.19	3.13	5.9%
FTT Grade Point Average						
3.75 or higher	10.3%	4.5%	21.4%	8.3%	7.7%	-2.6%
3.50 - 3.74	10.3%	9.1%		4.2%		N/A
3.00 - 3.49	13.8%	13.6%	14.3%	16.7%	38.5%	24.7%
2.50 - 2.99	27.6%	27.3%	10.7%	20.8%	30.8%	3.2%
Less than 2.50	37.9%	45.5%	53.6%	50.0%	23.1%	-14.8%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Terre Haute South Vigo High School	Vigo IN
	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
FTT - Transfer Institutions		
	Vincennes University	Knox IN
	Ivy Tech Comm College-Terre Haute	Vigo IN
	Indiana University	Monroe IN
FTG - Previous Institutions		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	15	1	33	5
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1
community service or volunteer work (Freshmen)	7	3	32	12
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				39.6%
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				28.3%
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Student Academic Services Center

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	1,013	879	834	841	867	-14.4%
PT Undergraduate	46	34	33	38	33	-28.3%
FT Graduate						N/A
PT Graduate						N/A
Total	1,059	913	867	879	900	-15.0%
Student FTE						
Undergraduate	995.3	851.6	817.2	826.5	850.2	-14.6%
Graduate						N/A
Total	995.3	851.6	817.2	826.5	850.2	-14.6%
Distance Only Student Enrollment						
FT Undergraduate	3		2	1		N/A
PT Undergraduate	6	8	3	5	4	-33.3%
Pct. of UG Students	0.8%	0.9%	0.6%	0.7%	0.4%	-50.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	1,300	1,107	1,113	1,164	1,320	1.5%
No. Admitted	1,199	1,012	999	1,063	1,149	-4.2%
No. Enrolled	594	477	500	516	524	-11.8%
Yield Rate	49.5%	47.1%	50.1%	48.5%	45.6%	-7.9%
First-time Transfers						
No. Applied	131	90	102	94	94	-28.2%
No. Admitted	101	73	75	70	68	-32.7%
No. Enrolled	68	48	43	43	41	-39.7%
Yield Rate	67.3%	65.8%	57.3%	61.4%	60.3%	-10.4%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount		1				N/A
FT Temp. Actual FTE		0.670				N/A
FT Temp. Avg. SCH		211.94				N/A
PT Temp. Headcount	5	1	3	1		N/A
PT Temp. Actual FTE	0.333	0.170	1.170	0.170		N/A
PT Temp. Avg. SCH	300.30	235.29	147.00	35.30		N/A
GA Headcount		4	2	3		N/A
GA Actual FTE		1.670	0.170	0.170		N/A
GA Avg. SCH		105.39	294.10	376.50		N/A
Adm/Other Headcount		18	14	16	15	N/A
Adm/Other Actual FTE		1.800	2.400	2.730	3.850	N/A
Adm/Other Avg. SCH		563.33	431.20	416.50	316.90	N/A

IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$517,097	\$509,337	\$540,176	\$550,070	\$616,066	19.1%
Graduate Assistant Wages	\$41,450	\$51,333	\$51,120	\$73,361	\$95,688	130.9%
Student Wages	\$84,558	\$97,386	\$105,990	\$110,087	\$104,472	23.6%
Supplies and Expense	\$67,588	\$62,757	\$62,101	\$26,645	\$54,341	-19.6%
Capital	\$31,014	\$11,521	\$4,138	\$1,218	\$9,301	-70.0%
Subtotal	\$741,706	\$732,333	\$763,524	\$761,380	\$879,867	18.6%
Fringe Benefits	\$155,129	\$152,801	\$162,053	\$165,021	\$184,820	19.1%
Total	\$896,835	\$885,134	\$925,577	\$926,401	\$1,064,687	18.7%
Annualized SCH	1,720	1,844	1,652	1,632	1,802	4.8%
Cost per SCH (w/out fringe)	\$431	\$397	\$462	\$467	\$488	13.2%
Cost per SCH (w/ fringe)	\$521	\$480	\$560	\$568	\$591	13.3%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	28	24	24	24	24	-14.3%
No. Evening Sections						N/A
No. Arranged Sections	1					N/A
No. Distance Sections						N/A
No. Off Campus Sections	10	11	10	13		N/A
Pct. Day Sections	71.8%	68.6%	70.6%	64.9%	100.0%	39.3%
Pct. Evening Sections						N/A
Pct. Arranged Sections	2.6%					N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections	25.6%	31.4%	29.4%	35.1%		N/A
Total Number of Sections	39	35	34	37	24	-38.5%
Section Size						
Avg. Section Size	22.6	21.9	21.7	21.5	26.5	17.3%
Avg. Section Size - 100 Level	22.6	21.9	21.7	21.5	26.5	17.3%
Avg. Section Size - LD	22.6	21.9	21.7	21.5	26.5	17.3%
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A

Credit Hour Production						
Total Course SCH	1,720	1,530	1,478	1,592	1,274	-25.9%
Contribution Ratio	32.1%	38.0%	31.5%	34.5%	17.1%	-15.0%

Grade Distribution						
Undergraduate						
A	36.5%	32.3%	35.9%	30.5%	25.9%	-10.6%
B/B+	27.7%	25.2%	24.8%	30.2%	30.3%	2.6%
C/C+	14.7%	15.9%	16.1%	19.3%	19.1%	4.4%
D/D+	6.9%	10.1%	7.6%	8.4%	8.7%	1.8%
F/U	7.9%	10.1%	9.9%	9.7%	13.4%	5.5%
DP/WP/N/W	1.5%	0.5%	1.6%	0.6%	1.4%	-0.1%
WF/WU/DF	0.5%	1.3%	1.6%	1.0%	0.9%	0.4%
IN	0.7%	0.1%	0.4%	0.4%	0.4%	-0.3%
S/CR						N/A
NX	3.2%	4.3%	0.8%			N/A
Average GPA	2.95	2.72	2.84	2.77	2.59	-12.1%
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

VI. STAFFING						
	Fa03	Fa04	Fa05	Fa06	Fa07	Change
Faculty	5	2	#VALUE!	1		N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants		4	2	3		N/A

VII. SUCCESS						
COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	65.9%	62.5%	57.1%	61.5%	65.2%	-0.8%
2-Yr Retention (2001-05 cohorts)	50.1%	53.0%	48.0%	46.2%	52.5%	2.4%
4-Yr Graduation (1999-03 cohorts)	8.5%	11.1%	9.8%	10.2%	10.6%	2.1%
5-Yr Graduation (1998-02 cohorts)	25.9%	23.9%	28.8%	24.6%	25.7%	-0.2%
6-Yr Graduation (1997-01 cohorts)	26.9%	31.2%	29.5%	33.3%	30.5%	3.7%
UG Time to Degree (Years)	4.7	4.7	4.6	4.4	4.7	-0.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	895	902	902	888	890	-0.6%
Avg ACT-Comp. score	18	18	18	18	18	NC
FTF Class Rank						
Top Tenth	3.0%	3.2%	2.9%	3.4%	1.7%	-1.3%
Top Quarter	8.9%	8.7%	10.3%	10.5%	8.5%	-0.4%
Top Half	27.0%	28.5%	29.1%	33.5%	35.6%	8.6%
Average HS Rank	40	39	42	44	44	10.0%
FTF Grade Point Average						
3.5 or higher	4.8%	7.1%	8.0%	7.6%	6.2%	1.4%
3.0 - 3.49	13.2%	11.2%	11.4%	13.7%	13.2%	NC
2.0 - 2.99	79.1%	77.2%	79.6%	76.5%	79.5%	0.4%
Less than 2.0	3.7%	4.5%	1.0%	2.2%	1.2%	-2.5%
Average HS GPA	2.55	2.57	2.67	2.65	2.63	3.4%
FTT Grade Point Average						
3.75 or higher	5.3%	4.8%	15.0%	5.1%	5.6%	0.3%
3.50 - 3.74	5.3%	4.8%		2.6%		N/A
3.00 - 3.49	10.5%	9.5%	12.5%	17.9%	27.8%	17.3%
2.50 - 2.99	17.5%	14.3%	10.0%	20.5%	13.9%	-3.6%
Less than 2.50	61.4%	66.7%	62.5%	53.8%	52.8%	-8.6%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS						
						<i>City, State</i>
FTF - High Schools						
Terre Haute South Vigo High School						Vigo IN
Terre Haute North Vigo High School						Vigo IN
Northview High School						Clay IN
FTT - Transfer Institutions						
Vincennes University						Knox IN
Ivy Tech Comm College-Terre Haute						Vigo IN
Ivy Tech Comm College-Indianapolis						Marion IN
FTG - Previous Institutions						

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		5	4		8	N/A
Funds Requested		\$1,034,577	\$1,302,509		\$1,454,155	N/A
Proposals Funded		4	2		4	N/A
Funds Awarded		\$959,072	\$627,780		\$745,360	N/A

XI. ENGAGEMENT - 2007 Results					Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:								
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					31	4	100	12
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							1	1
community service or volunteer work (Freshmen)					24	11	66	46
community service or volunteer work (Seniors)								1
To what extent has ISU experience contributed to knowledge, skills & personal development...								%
in contributing to welfare of their community (Freshmen)								35.2%
in contributing to welfare of their community (Seniors)								
in voting in local, state and national elections (Freshmen)								29.6%
in voting in local, state and national elections (Seniors)								100.0%

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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