

# DEPARTMENTAL PROFILE

## College of Nursing

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	395	411	397	448	425	7.6%
PT Undergraduate	110	107	111	199	251	128.2%
FT Graduate	7	4	20	37	42	500.0%
PT Graduate	20	41	74	123	197	885.0%
<b>Total</b>	<b>532</b>	<b>563</b>	<b>602</b>	<b>807</b>	<b>915</b>	<b>72.0%</b>
<b>Student FTE</b>						
Undergraduate	448.0	471.0	441.5	514.1	521.6	16.4%
Graduate	15.3	21.2	46.3	80.8	114.3	647.1%
<b>Total</b>	<b>463.3</b>	<b>492.2</b>	<b>487.8</b>	<b>594.9</b>	<b>635.9</b>	<b>37.3%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	3	7	14	11	11	266.7%
PT Undergraduate	25	34	70	129	165	560.0%
Pct. of UG Students	5.5%	7.9%	16.5%	21.6%	26.0%	372.7%
FT Graduate	1	1	19	36	41	4000.0%
PT Graduate	3	32	73	115	194	6366.7%
Pct. of GR Students	14.8%	73.3%	97.9%	94.4%	98.3%	564.2%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	346	387	375	396	563	62.7%
No. Admitted	301	291	283	277	330	9.6%
No. Enrolled	105	118	77	103	116	10.5%
<b>Yield Rate</b>	<b>34.9%</b>	<b>40.5%</b>	<b>27.2%</b>	<b>37.2%</b>	<b>35.2%</b>	<b>0.8%</b>
<b>First-time Transfers</b>						
No. Applied	167	191	396	414	532	218.6%
No. Admitted	124	122	249	286	285	129.8%
No. Enrolled	41	49	104	101	86	109.8%
<b>Yield Rate</b>	<b>33.1%</b>	<b>40.2%</b>	<b>41.8%</b>	<b>35.3%</b>	<b>30.2%</b>	<b>-8.7%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	3	27	44	76	58	1833.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	19	19	17	17	19	NC
T/TT Actual FTE	15.000	18.500	14.000	15.500	17.500	16.7%
T/TT Avg. SCH	177.20	154.68	237.40	234.50	238.30	34.5%
FT Temp. Headcount	2	2	2	3	3	50.0%
FT Temp. Actual FTE	1.084	1.750	2.000	3.000	3.000	176.8%
FT Temp. Avg. SCH	147.60	72.86	100.50	121.70	82.30	-44.2%
PT Temp. Headcount	5	3	11	19	19	280.0%
PT Temp. Actual FTE	3.677	1.250	0.250	1.470	1.800	-51.0%
PT Temp. Avg. SCH	11.15	156.00	48.00	81.60	241.40	2064.9%
GA Headcount	2	3	3	3	5	150.0%
GA Actual FTE		1.500				N/A
GA Avg. SCH						N/A
Adm/Other Headcount	3		2	2	2	-33.3%
Adm/Other Actual FTE	0.100		0.750	1.500	1.050	950.0%
Adm/Other Avg. SCH	20.00		76.00	170.70	146.20	631.0%

	02-03	03-04	04-05	05-06	06-07	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,324,219	\$1,339,361	\$1,513,353	\$1,611,751	\$1,578,516	19.2%
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense	\$1,140	\$2,582	\$1,409	\$18,776	\$1,683	47.6%
Capital				\$2,852		N/A
Subtotal	\$1,325,360	\$1,341,943	\$1,514,762	\$1,633,379	\$1,580,199	19.2%
Fringe Benefits	\$397,266	\$401,808	\$454,006	\$483,525	\$473,555	19.2%
<b>Total</b>	<b>\$1,722,625</b>	<b>\$1,743,751</b>	<b>\$1,968,768</b>	<b>\$2,116,904</b>	<b>\$2,053,754</b>	<b>19.2%</b>
Annualized SCH	6,079	6,286	6,821	7,850	9,984	64.2%
Cost per SCH (w/out fringe)	\$218	\$213	\$222	\$208	\$158	-27.4%
Cost per SCH (w/ fringe)	\$283	\$277	\$289	\$270	\$206	-27.4%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	55	49	40	35	36	-34.5%
No. Evening Sections			1			N/A
No. Arranged Sections	7	17	13	2	3	-57.1%
No. Distance Sections	18	21	31	30	37	105.6%
No. Off Campus Sections						N/A
Pct. Day Sections	68.8%	56.3%	47.1%	52.2%	47.4%	-31.1%
Pct. Evening Sections			1.2%			N/A
Pct. Arranged Sections	8.8%	19.5%	15.3%	3.0%	3.9%	-55.7%
Pct. Distance Sections	22.5%	24.1%	36.5%	44.8%	48.7%	116.4%
Pct. Off Campus Sections						N/A
Total Number of Sections	80	87	85	67	76	-5.0%
<b>Section Size</b>						
Avg. Section Size	15.7	16.6	18.3	20.8	21.2	35.0%
Avg. Section Size - 100 Level	21.1	22.6	22.5	29.3	26.9	27.5%
Avg. Section Size - LD	20.8	21.6	23.4	28.8	23.5	13.0%
Avg. Section Size - UD	13.1	14.3	15.5	18.5	23.0	75.6%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	5.0	6.3	10.8	14.2	16.4	228.0%
<b>Credit Hour Production</b>						
Total Course SCH	3,220	3,451	3,741	4,528	5,184	61.0%
Contribution Ratio	2.9%	3.3%	3.4%	1.8%	2.1%	-0.8%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	22.6%	27.2%	36.0%	30.6%	37.8%	15.2%
B/B+	33.4%	36.3%	30.9%	28.9%	35.1%	1.7%
C/C+	5.5%	6.1%	4.5%	8.3%	12.8%	7.3%
D/D+	0.9%	1.1%	2.0%	3.7%	4.8%	3.9%
F/U	1.5%	1.9%	1.0%	1.8%	3.7%	2.2%
DP/WP/N/W	2.6%	2.8%	3.0%	3.6%	3.4%	0.8%
WF/WU/DF	0.1%	2.2%	1.9%	2.5%	1.0%	0.9%
IN	0.6%	0.5%	2.0%	1.2%	1.3%	0.7%
S/CR						N/A
NX	31.1%	18.2%	18.2%	18.5%		N/A
<b>Average GPA</b>	<b>3.33</b>	<b>3.33</b>	<b>3.47</b>	<b>3.28</b>	<b>3.21</b>	<b>-3.8%</b>
<b>Graduate</b>						
A	66.1%	83.1%	68.0%	54.0%	78.7%	12.6%
B/B+	7.1%	2.8%	12.6%	17.2%	10.0%	2.9%
C/C+				3.1%	2.1%	N/A
D/D+						N/A
F/U			1.0%	1.2%	3.8%	N/A
DP/WP/N/W			1.9%	6.1%	1.3%	N/A
WF/WU/DF	1.8%			1.8%		N/A
IN	1.8%	2.8%	5.8%	3.1%	3.8%	2.0%
S/CR					0.4%	N/A
NX	23.2%	11.3%	10.7%	12.9%		N/A
<b>Average GPA</b>	<b>3.95</b>	<b>3.98</b>	<b>3.83</b>	<b>3.70</b>	<b>3.74</b>	<b>-5.4%</b>

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
<b>VI. STAFFING</b>						
Faculty	26	24	30	39	41	57.7%
Administrative (EAP)		4	4	3	2	N/A
Support Staff		8	6	7	8	N/A
Graduate Assistants	2	3	3	3	5	150.0%
<b>VII. SUCCESS COHORT</b>						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	65.1%	60.6%	66.1%	60.5%	64.1%	-1.0%
2-Yr Retention (2001-05 cohorts)	53.4%	55.7%	51.0%	55.9%	46.1%	-7.3%
4-Yr Graduation (1999-03 cohorts)	33.7%	24.4%	25.2%	17.9%	17.3%	-16.4%
5-Yr Graduation (1998-02 cohorts)	46.1%	39.8%	37.2%	35.9%	34.9%	-11.2%
6-Yr Graduation (1997-01 cohorts)	50.9%	50.6%	43.4%	41.0%	39.8%	-11.1%
UG Time to Degree (Years)	3.9	3.8	3.6	4.0	4.1	3.4%
FY Associate Degrees Conferred	55	32	40	1		N/A
FY Bachelors Degrees Conferred	27	33	51	42	69	155.6%
FY Masters Degrees Conferred	1	10	7	6	12	1100.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	912	946	933	920	927	1.6%
Avg ACT-Comp. score	19	19	20	19	19	NC
<b>FTF Class Rank</b>						
Top Tenth	6.9%	13.0%	10.5%	7.2%	15.0%	8.1%
Top Quarter	30.4%	38.3%	44.7%	36.1%	40.7%	10.3%
Top Half	77.5%	78.3%	78.9%	82.5%	87.6%	10.1%
<b>Average HS Rank</b>	<b>64</b>	<b>67</b>	<b>68</b>	<b>68</b>	<b>70</b>	<b>9.4%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	20.2%	28.2%	32.5%	26.7%	27.0%	6.8%
3.0 - 3.49	32.7%	29.9%	33.8%	36.6%	48.7%	16.0%
2.0 - 2.99	47.1%	41.9%	33.8%	36.6%	24.3%	-22.8%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.07</b>	<b>3.19</b>	<b>3.23</b>	<b>3.20</b>	<b>3.25</b>	<b>5.9%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	10.0%	18.4%	10.9%	14.0%	15.9%	5.9%
3.50 - 3.74	7.5%	14.3%	7.9%	7.5%	9.8%	2.3%
3.00 - 3.49	27.5%	26.5%	31.7%	36.6%	35.4%	7.9%
2.50 - 2.99	40.0%	18.4%	31.7%	26.9%	28.0%	-12.0%
Less than 2.50	15.0%	22.4%	17.8%	15.1%	11.0%	-4.0%
<b>FTG Grade Point Average</b>						
3.75 or higher	33.3%	13.0%	26.8%	26.4%	13.5%	-19.8%
3.50 - 3.74	66.7%	21.7%	24.4%	20.8%	28.8%	-37.9%
3.00 - 3.49		47.8%	34.1%	36.1%	36.5%	N/A
2.50 - 2.99		8.7%	9.8%	15.3%	21.2%	N/A
Less than 2.50		8.7%	4.9%	1.4%		N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Fountain Central High School		Fountain IN
<b>FTT - Transfer Institutions</b>	Ivy Tech Comm College-Terre Haute		Vigo IN
	Indiana Univ-Purdue Univ-Indy		Marion IN
	Ivy Tech Comm College-Indianapolis		Marion IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	University of Phoenix		Maricopa AZ
	Southern Illinois University		Coles IL

	02-03	03-04	04-05	05-06	06-07	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1	5	2	3	2	100.0%
Funds Requested	\$312,924	\$427,576	\$2,255,460	\$2,920,975	\$2,407,536	669.4%
Proposals Funded	1	1	3	2	2	100.0%
Funds Awarded	\$25,154	\$7,920	\$35,659	\$15,175	\$58,340	131.9%

<b>XI. ENGAGEMENT - 2007 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				11		51	8
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					2	31	53
community service or volunteer work (Freshmen)				6	2	21	41
community service or volunteer work (Seniors)				6	7	10	63
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							60.0%
in contributing to welfare of their community (Seniors)							64.0%
in voting in local, state and national elections (Freshmen)							28.6%
in voting in local, state and national elections (Seniors)							30.2%

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**STAFFING** - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original*\* major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>