

DEPARTMENTAL PROFILE

College of Health and Human Performance

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	688	645	602	505	549	-20.2%
PT Undergraduate	65	62	65	72	62	-4.6%
FT Graduate	63	56	75	61	54	-14.3%
PT Graduate	47	51	38	61	44	-6.4%
Total	863	814	780	699	709	-17.8%
Student FTE						
Undergraduate	723.7	678.3	626.5	537.7	582.7	-19.5%
Graduate	71.6	67.0	75.8	75.0	60.6	-15.4%
Total	795.3	745.3	702.3	612.7	643.3	-19.1%
Distance Only Student Enrollment						
FT Undergraduate	4	5	9	7	7	75.0%
PT Undergraduate	14	15	18	27	17	21.4%
Pct. of UG Students	2.4%	2.8%	4.0%	5.9%	3.9%	62.5%
FT Graduate	4	4	1		3	-25.0%
PT Graduate	17	12	9	14	9	-47.1%
Pct. of GR Students	19.1%	15.0%	8.8%	11.5%	12.2%	-36.1%

II. DEMAND						
First-time Freshmen						
No. Applied	312	284	283	263	337	8.0%
No. Admitted	277	231	219	185	213	-23.1%
No. Enrolled	93	77	74	58	87	-6.5%
Yield Rate	33.6%	33.3%	33.8%	31.4%	40.8%	21.7%
First-time Transfers						
No. Applied	125	104	98	84	126	0.8%
No. Admitted	98	77	75	55	87	-11.2%
No. Enrolled	54	46	37	32	61	13.0%
Yield Rate	55.1%	59.7%	49.3%	58.2%	70.1%	27.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	34	35	33	32	37	8.8%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	32	32	30	31	51	59.4%
T/TT Actual FTE	26.000	29.000	27.500	29.500	46.000	76.9%
T/TT Avg. SCH	286.46	288.45	206.00	216.00	222.00	-22.5%
FT Temp. Headcount	10	11	10	8	12	20.0%
FT Temp. Actual FTE	10.000	10.790	10.000	8.000	12.000	20.0%
FT Temp. Avg. SCH	230.60	190.08	231.70	246.40	205.00	-11.1%
PT Temp. Headcount	7	8	14	5	26	271.4%
PT Temp. Actual FTE	1.500	1.410	3.000	1.010	3.390	126.0%
PT Temp. Avg. SCH	264.00	192.20	336.30	174.30	254.10	-3.8%
GA Headcount	31	32	31	25	30	-3.2%
GA Actual FTE	13.500	13.500	0.610	0.290	0.130	-99.0%
GA Avg. SCH	3.93	1.33	578.90	153.40	565.40	14301.7%
Adm/Other Headcount	11	5	9	7	9	-18.2%
Adm/Other Actual FTE	2.334	0.500	1.250	2.410	2.800	20.0%
Adm/Other Avg. SCH	272.92	384.00	260.80	111.20	138.80	-49.1%

IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$2,827,059	\$2,987,201	\$2,983,457	\$2,854,795	\$2,883,575	2.0%
Graduate Assistant Wages	\$127,973	\$151,019	\$167,261	\$179,047	\$157,575	23.1%
Student Wages	\$22,810	\$26,406	\$16,464	\$15,257	\$12,470	-45.3%
Supplies and Expense	\$192,266	\$186,766	\$154,808	\$161,172	\$147,758	-23.1%
Capital	\$74,083	\$34,109	\$40,108	\$43,049	\$80,014	8.0%
Subtotal	\$3,244,190	\$3,385,502	\$3,362,097	\$3,253,319	\$3,281,392	1.1%
Fringe Benefits	\$848,118	\$896,160	\$895,037	\$856,438	\$865,072	2.0%
Total	\$4,092,307	\$4,281,662	\$4,257,134	\$4,109,757	\$4,146,464	1.3%
Annualized SCH	23,288	23,491	22,637	21,536	19,776	-15.1%
Cost per SCH (w/out fringe)	\$139	\$144	\$149	\$151	\$166	19.1%
Cost per SCH (w/ fringe)	\$176	\$182	\$188	\$191	\$210	19.3%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	149	143	145	137	140	-6.0%
No. Evening Sections	25	22	20	19	21	-16.0%
No. Arranged Sections	28	37	29	30	38	35.7%
No. Distance Sections	20	23	19	19	24	20.0%
No. Off Campus Sections				3		N/A
Pct. Day Sections	67.1%	63.6%	68.1%	65.9%	62.8%	-6.4%
Pct. Evening Sections	11.3%	9.8%	9.4%	9.1%	9.4%	-16.8%
Pct. Arranged Sections	12.6%	16.4%	13.6%	14.4%	17.0%	34.9%
Pct. Distance Sections	9.0%	10.2%	8.9%	9.1%	10.8%	20.0%
Pct. Off Campus Sections				1.4%		N/A
Total Number of Sections	222	225	213	208	223	0.5%
Section Size						
Avg. Section Size	28.1	27.2	26.8	25.4	25.0	-11.0%
Avg. Section Size - 100 Level	48.9	46.6	47.2	44.3	44.5	-9.0%
Avg. Section Size - LD	41.6	38.7	38.2	36.0	35.5	-14.7%
Avg. Section Size - UD	18.5	20.5	18.4	27.8	17.1	-7.6%
Avg. Section Size - Comb. UG/GR	13.2	18.0	11.7	14.3	9.0	-31.8%
Avg. Section Size - GR	10.0	9.4	12.0	11.7	9.6	-4.0%
Credit Hour Production						
Total Course SCH	10,678	10,185	9,780	8,965	9,083	-14.9%
Contribution Ratio	40.0%	38.4%	37.6%	40.0%	38.2%	-1.7%
Grade Distribution						
Undergraduate						
A	39.7%	37.9%	38.8%	36.6%	37.7%	-2.0%
B/B+	24.7%	22.5%	22.2%	21.0%	22.9%	-1.8%
C/C+	9.8%	10.6%	10.7%	11.6%	9.4%	-0.4%
D/D+	3.0%	3.8%	3.1%	3.6%	3.7%	0.7%
F/U	4.5%	4.7%	4.3%	4.4%	4.7%	0.2%
DP/WP/N/W	2.7%	2.5%	3.0%	2.8%	2.9%	0.2%
WF/WU/DF	0.5%	0.4%	0.8%	0.4%	0.4%	-0.1%
IN	1.0%	1.2%	0.6%	0.6%	0.7%	-0.3%
S/CR						N/A
NX	13.4%	15.9%	15.8%	18.5%	17.0%	3.6%
Average GPA	3.21	3.16	3.20	3.15	3.18	-1.2%
Graduate						
A	73.5%	62.3%	71.6%	70.6%	63.9%	-9.6%
B/B+	13.2%	19.5%	17.4%	17.9%	20.3%	7.1%
C/C+	1.9%	5.1%	1.7%	4.8%	3.0%	1.1%
D/D+						N/A
F/U	2.9%	1.0%	0.7%		1.8%	-1.1%
DP/WP/N/W	1.9%	1.0%	1.7%	1.2%	2.7%	0.8%
WF/WU/DF						N/A
IN	5.8%	6.7%	7.0%	4.8%	8.4%	2.6%
S/CR						N/A
NX	0.6%	4.4%		0.6%		N/A
Average GPA	3.74	3.69	3.80	3.75	3.69	-1.4%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	49	51	54	44	89	81.6%
Administrative (EAP)		8	9	8	7	N/A
Support Staff		11	10	10	10	N/A
Graduate Assistants	31	32	31	25	30	-3.2%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)	80.4%	72.8%	68.8%	66.2%	74.1%	-6.3%
2-Yr Retention (2001-05 cohorts)	64.4%	66.7%	62.0%	55.8%	54.1%	-10.3%
4-Yr Graduation (1999-03 cohorts)	19.6%	29.6%	29.9%	17.6%	22.8%	3.2%
5-Yr Graduation (1998-02 cohorts)	43.4%	44.3%	49.0%	46.0%	42.2%	-1.3%
6-Yr Graduation (1997-01 cohorts)	48.5%	44.4%	51.5%	52.0%	55.2%	6.7%
UG Time to Degree (Years)	4.6	4.3	4.5	4.2	4.5	-1.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	147	156	141	156	138	-6.1%
FY Masters Degrees Conferred	55	51	45	52	68	23.6%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	948	905	925	945	922	-2.7%
Avg ACT-Comp. score	19	19	19	20	20	5.3%
FTF Class Rank						
Top Tenth	5.7%	10.0%	8.5%	5.9%	7.7%	2.0%
Top Quarter	28.4%	24.3%	23.9%	29.4%	34.6%	6.2%
Top Half	67.0%	64.3%	67.6%	78.4%	75.6%	-14.8%
Average HS Rank	61	60	61	63	65	6.6%
FTF Grade Point Average						
3.5 or higher	20.0%	18.9%	21.9%	14.3%	21.2%	1.2%
3.0 - 3.49	31.1%	35.1%	31.5%	42.9%	44.7%	13.6%
2.0 - 2.99	48.9%	45.9%	45.2%	42.9%	34.1%	-14.8%
Less than 2.0			1.4%			N/A
Average HS GPA	3.03	3.08	3.08	3.06	3.16	4.5%
FTT Grade Point Average						
3.75 or higher	4.1%	6.5%	14.3%		5.2%	1.1%
3.50 - 3.74	10.2%	8.7%	8.6%	18.8%	5.2%	-5.0%
3.00 - 3.49	26.5%	15.2%	25.7%	28.1%	31.0%	4.5%
2.50 - 2.99	28.6%	28.3%	22.9%	15.6%	22.4%	-6.2%
Less than 2.50	30.6%	41.3%	28.6%	37.5%	36.2%	5.6%
FTG Grade Point Average						
3.75 or higher	9.5%	6.7%	7.4%	6.7%	13.3%	3.8%
3.50 - 3.74	14.3%	6.7%	25.9%	10.0%	6.7%	-7.6%
3.00 - 3.49	14.3%	46.7%	48.1%	40.0%	46.7%	32.4%
2.50 - 2.99	47.6%	33.3%	18.5%	33.3%	26.7%	-20.9%
Less than 2.50	14.3%	6.7%		10.0%	6.7%	-7.6%

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech Comm College-Terre Haute		Vigo IN
	Lincoln Trail College		Crawford IL
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN
	Eastern Illinois University		Coles IL

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	19	16	15	11	8	-57.9%
Funds Requested	\$675,381	\$2,041,124	\$1,253,872	\$499,073	\$135,166	-80.0%
Proposals Funded	14	17	6	10	6	-57.1%
Funds Awarded	\$181,348	\$184,596	\$89,908	\$140,038	\$108,355	-40.3%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	3	4	39	7
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Athletic Training

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	109	91	88	75	91	-16.5%
PT Undergraduate	2	1	2	1		N/A
FT Graduate	16	15	16	12	14	-12.5%
PT Graduate	3	1	2	1		N/A
Total	130	108	108	89	105	-19.2%
Student FTE						
Undergraduate	110.2	93.3	88.3	76.7	95.1	-13.7%
Graduate	15.5	13.8	14.8	11.1	12.8	-17.4%
Total	125.7	107.1	103.1	87.8	107.9	-14.2%
Distance Only Student Enrollment						
FT Undergraduate			1	1		N/A
PT Undergraduate		1	1			N/A
Pct. of UG Students		1.1%	2.2%	1.3%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	137	117	137	117	146	6.6%
No. Admitted	129	93	112	90	98	-24.0%
No. Enrolled	40	20	35	18	32	-20.0%
Yield Rate	31.0%	21.5%	31.3%	20.0%	32.7%	5.3%
First-time Transfers						
No. Applied	36	24	18	16	19	-47.2%
No. Admitted	31	15	13	8	16	-48.4%
No. Enrolled	14	9	4	2	9	-35.7%
Yield Rate	45.2%	60.0%	30.8%	25.0%	56.3%	24.6%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	5	2		2		N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	3	4	4	4	4	33.3%
T/TT Actual FTE	2.500	3.500	4.000	4.000	4.000	60.0%
T/TT Avg. SCH	176.80	139.14	158.30	130.00	139.30	-21.2%
FT Temp. Headcount	2	2	3	2	2	NC
FT Temp. Actual FTE	2.000	1.790	3.000	2.000	2.000	NC
FT Temp. Avg. SCH	246.50	211.17	62.00	111.00	183.50	-25.6%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	17	17	16	12	13	-23.5%
GA Actual FTE	7.250	8.000				N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1		1			#VALUE!
Adm/Other Actual FTE	0.500		0.250			#VALUE!
Adm/Other Avg. SCH	48.00		12.00			#VALUE!

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$539,069	\$565,552	\$600,454	\$555,346	\$565,262	4.9%
Graduate Assistant Wages	\$66,066	\$86,660	\$106,217	\$96,292	\$78,275	18.5%
Student Wages	\$6,366	\$4,468	\$2,547	\$2,247	\$1,056	-83.4%
Supplies and Expense	\$78,333	\$75,276	\$72,118	\$82,302	\$75,263	-3.9%
Capital	\$35,031	\$11,412	\$4,339	\$17,676	\$7,248	-79.3%
Subtotal	\$724,865	\$743,368	\$785,675	\$753,863	\$727,104	0.3%
Fringe Benefits	\$161,721	\$169,665	\$180,136	\$166,604	\$169,579	4.9%
Total	\$886,585	\$913,033	\$965,811	\$920,467	\$896,682	1.1%
Annualized SCH	2,000	1,686	1,692	1,767	1,550	-22.5%
Cost per SCH (w/out fringe)	\$362	\$441	\$464	\$427	\$469	29.4%
Cost per SCH (w/ fringe)	\$443	\$542	\$571	\$521	\$579	30.5%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	21	21	18	18	18	-14.3%
No. Evening Sections		1	1	1	1	N/A
No. Arranged Sections	2	1	2	2		N/A
No. Distance Sections					1	N/A
No. Off Campus Sections						N/A
Pct. Day Sections	91.3%	91.3%	85.7%	85.7%	90.0%	-1.4%
Pct. Evening Sections		4.3%	4.8%	4.8%	5.0%	N/A
Pct. Arranged Sections	8.7%	4.3%	9.5%	9.5%		N/A
Pct. Distance Sections					5.0%	N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	23	23	21	21	20	-13.0%
Section Size						
Avg. Section Size	20.9	16.9	19.2	16.7	19.7	-5.7%
Avg. Section Size - 100 Level	64.0	45.0	55.0	35.0	48.0	-25.0%
Avg. Section Size - LD	27.5	24.9	24.9	20.9	25.2	-8.4%
Avg. Section Size - UD	9.2	7.2	10.6	12.8	13.6	47.8%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	15.8	10.3	15.8	11.0	12.3	-22.2%
Credit Hour Production						
Total Course SCH	891	805	846	729	940	5.5%
Contribution Ratio	21.5%	20.1%	12.9%	19.6%	15.4%	-6.1%
Grade Distribution						
Undergraduate						
A	40.6%	32.1%	27.9%	34.5%	33.5%	-7.1%
B/B+	30.9%	30.4%	27.2%	28.0%	30.5%	-0.4%
C/C+	15.8%	20.1%	18.6%	19.8%	15.4%	-0.4%
D/D+	3.4%	6.3%	8.6%	4.4%	4.4%	1.0%
F/U	4.5%	6.0%	7.3%	5.5%	6.3%	1.8%
DP/WP/N/W	2.4%	2.2%	6.3%	7.2%	3.3%	0.9%
WF/WU/DF	1.6%	1.9%	3.3%	0.3%	3.7%	2.1%
IN	0.8%	1.1%	0.7%		2.9%	2.1%
S/CR						N/A
NX				0.3%		N/A
Average GPA	3.17	2.98	2.82	3.00	3.03	-4.4%
Graduate						
A	93.3%	60.9%	77.8%	76.9%	95.6%	2.3%
B/B+	5.3%	29.7%	15.9%	13.8%	4.4%	-0.9%
C/C+		3.1%		7.7%		N/A
D/D+						N/A
F/U		1.6%				N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN		4.7%	6.3%	1.5%		N/A
S/CR						N/A
NX	1.3%					N/A
Average GPA	3.97	3.66	3.89	3.75	3.98	0.1%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	5	6	#VALUE!	6	#VALUE!	#VALUE!
Administrative (EAP)		4	4	5	5	N/A
Support Staff		1	1		1	N/A
Graduate Assistants	17	17	16	12	13	-23.5%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	76.9%	74.4%	65.0%	62.9%	66.7%	-10.3%
2-Yr Retention (2001-05 cohorts)	70.4%	51.3%	59.0%	65.0%	51.4%	-18.9%
4-Yr Graduation (1999-03 cohorts)	15.9%	31.8%	33.3%	23.1%	23.1%	7.2%
5-Yr Graduation (1998-02 cohorts)	47.4%	43.2%	50.0%	51.9%	41.0%	-6.3%
6-Yr Graduation (1997-01 cohorts)	50.0%	47.4%	52.3%	52.3%	63.0%	13.0%
UG Time to Degree (Years)	4.6	4.0	4.5	4.2	4.4	-3.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	13	9	6	12	10	-23.1%
FY Masters Degrees Conferred	18	12	12	16	12	-33.3%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	945	925	934	956	943	-0.2%
Avg ACT-Comp. score	19	19	20	20	20	5.3%
FTF Class Rank						
Top Tenth	5.1%	27.8%	11.8%		13.3%	8.2%
Top Quarter	38.5%	38.9%	23.5%	18.8%	36.7%	-1.8%
Top Half	64.1%	61.1%	79.4%	87.5%	76.7%	12.6%
Average HS Rank	63	66	64	64	67	6.3%
FTF Grade Point Average						
3.5 or higher	25.0%	35.0%	20.6%	17.6%	32.3%	7.3%
3.0 - 3.49	37.5%	15.0%	41.2%	52.9%	41.9%	4.4%
2.0 - 2.99	37.5%	50.0%	35.3%	29.4%	25.8%	-11.7%
Less than 2.0			2.9%			N/A
Average HS GPA	3.12	3.19	3.14	3.15	3.23	3.7%
FTT Grade Point Average						
3.75 or higher	18.2%					N/A
3.50 - 3.74	9.1%	11.1%	25.0%	50.0%		N/A
3.00 - 3.49	18.2%	22.2%	50.0%	50.0%	44.4%	26.2%
2.50 - 2.99	27.3%	33.3%			22.2%	-5.1%
Less than 2.50	27.3%	33.3%	25.0%		33.3%	6.0%
FTG Grade Point Average						
3.75 or higher		100.0%				N/A
3.50 - 3.74	66.7%					N/A
3.00 - 3.49				100.0%		N/A
2.50 - 2.99	33.3%					N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Charleston High School		Coles IL
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Indiana Univ-Purdue Univ-Indy		Marion IN
	Purdue University		Tippecanoe IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	10	3	10	5	3	-70.0%
Funds Requested	\$68,098	\$25,834	\$183,399	\$41,109	\$63,440	-6.8%
Proposals Funded	10	8	4	7	3	-70.0%
Funds Awarded	\$56,723	\$72,009	\$51,958	\$78,354	\$55,129	-2.8%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	2	1	9	3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			3	5
community service or volunteer work (Freshmen)		3	1	11
community service or volunteer work (Seniors)	1		1	6
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				53.3%
in contributing to welfare of their community (Seniors)				50.0%
in voting in local, state and national elections (Freshmen)				26.7%
in voting in local, state and national elections (Seniors)				25.0%

XII. ACCREDITATIONS	
National Athletic Trainers Association	N/A
Commission on Accreditation of Allied Health Education Programs	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

HHP/Non-Designated

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
Total						N/A
Student FTE						
Undergraduate						N/A
Graduate						N/A
Total						N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (2002-06 cohorts)						N/A
2-Yr Retention (2001-05 cohorts)						N/A
4-Yr Graduation (1999-03 cohorts)						N/A
5-Yr Graduation (1998-02 cohorts)						N/A
6-Yr Graduation (1997-01 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
FTT - Transfer Institutions		
FTG - Previous Institutions		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2007 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)							
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							
community service or volunteer work (Freshmen)							
community service or volunteer work (Seniors)							
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							
in voting in local, state and national elections (Seniors)							

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

HPER

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
Total						N/A
Student FTE						
Undergraduate						N/A
Graduate						N/A
Total						N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (2002-06 cohorts)	44.4%	84.6%	70.0%	80.0%	83.3%	38.9%
2-Yr Retention (2001-05 cohorts)	54.5%	44.4%	84.6%	60.0%	80.0%	25.5%
4-Yr Graduation (1999-03 cohorts)		41.7%			38.5%	N/A
5-Yr Graduation (1998-02 cohorts)	44.4%	30.0%	58.3%	27.3%	11.1%	-33.3%
6-Yr Graduation (1997-01 cohorts)	53.3%	44.4%	30.0%	58.3%	45.5%	-7.9%
UG Time to Degree (Years)	5.1	4.1	4.3	4.0	4.6	-11.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
FTT - Transfer Institutions		
FTG - Previous Institutions		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Health, Safety and Environmental Health Sciences

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	116	119	106	88	83	-28.4%
PT Undergraduate	25	27	32	39	35	40.0%
FT Graduate	7	4	8	3	3	-57.1%
PT Graduate	25	22	16	19	16	-36.0%
Total	173	172	162	149	137	-20.8%
Student FTE						
Undergraduate	127.0	132.8	117.5	102.7	96.9	-23.7%
Graduate	14.5	11.8	12.2	8.7	8.1	-44.1%
Total	141.5	144.6	129.7	111.4	105.0	-25.8%
Distance Only Student Enrollment						
FT Undergraduate	4	5	6	6	7	75.0%
PT Undergraduate	14	13	16	25	16	14.3%
Pct. of UG Students	12.8%	12.3%	15.9%	24.4%	19.5%	52.3%
FT Graduate	4	4	1		3	-25.0%
PT Graduate	17	11	9	14	8	-52.9%
Pct. of GR Students	65.6%	57.7%	41.7%	63.6%	57.9%	-11.7%

II. DEMAND						
First-time Freshmen						
No. Applied	11	15	7	16	12	9.1%
No. Admitted	11	14	7	9	6	-45.5%
No. Enrolled	5	5	2	5	3	-40.0%
Yield Rate	45.5%	35.7%	28.6%	55.6%	50.0%	10.0%
First-time Transfers						
No. Applied	28	28	24	20	37	32.1%
No. Admitted	17	22	21	15	19	11.8%
No. Enrolled	9	11	9	10	8	-11.1%
Yield Rate	52.9%	50.0%	42.9%	66.7%	42.1%	-20.5%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	9	6	1	2	5	-44.4%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	12	12	12	11	11	-8.3%
T/TT Actual FTE	9.500	11.500	10.500	10.500	8.500	-10.5%
T/TT Avg. SCH	269.37	252.78	197.70	203.60	207.20	-23.1%
FT Temp. Headcount	1	1	1	1	1	NC
FT Temp. Actual FTE	1.000	1.000	1.000	1.000	1.000	NC
FT Temp. Avg. SCH	303.00	267.00	333.00	276.00	300.00	-1.0%
PT Temp. Headcount	3	1	2		2	-33.3%
PT Temp. Actual FTE	0.833	0.330	0.750		0.750	-10.0%
PT Temp. Avg. SCH	189.68	106.06	172.00		376.00	98.2%
GA Headcount		1	1			N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount	2			1	1	-50.0%
Adm/Other Actual FTE	0.200			0.500	0.250	25.0%
Adm/Other Avg. SCH	1,200.00			78.00	600.00	-50.0%

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$798,947	\$845,210	\$965,258	\$926,543	\$852,094	6.7%
Graduate Assistant Wages	\$5,140	\$2,140	\$2,140	\$5,757	\$3,150	-38.7%
Student Wages	\$5,218	\$9,427	\$3,001	\$1,512	\$1,753	-66.4%
Supplies and Expense	\$32,152	\$33,322	\$24,461	\$20,994	\$19,072	-40.7%
Capital	\$10,825	\$7,383	\$1,565	\$7,100	\$644	-94.1%
Subtotal	\$852,282	\$897,482	\$996,424	\$961,906	\$876,713	2.9%
Fringe Benefits	\$239,684	\$253,563	\$289,577	\$277,963	\$255,628	6.7%
Total	\$1,091,966	\$1,151,045	\$1,286,002	\$1,239,869	\$1,132,341	3.7%
Annualized SCH	6,807	7,260	6,668	5,768	5,535	-18.7%
Cost per SCH (w/out fringe)	\$125	\$124	\$149	\$167	\$158	26.5%
Cost per SCH (w/ fringe)	\$160	\$159	\$193	\$215	\$205	27.5%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	33	31	30	25	27	-18.2%
No. Evening Sections	11	10	10	9	9	-18.2%
No. Arranged Sections	10	11	6	3	6	-40.0%
No. Distance Sections	18	21	16	16	19	5.6%
No. Off Campus Sections				1		N/A
Pct. Day Sections	45.8%	42.5%	48.4%	46.3%	44.3%	-3.3%
Pct. Evening Sections	15.3%	13.7%	16.1%	16.7%	14.8%	-3.3%
Pct. Arranged Sections	13.9%	15.1%	9.7%	5.6%	9.8%	-29.5%
Pct. Distance Sections	25.0%	28.8%	25.8%	29.6%	31.1%	24.4%
Pct. Off Campus Sections				1.9%		N/A
Total Number of Sections	72	73	62	54	61	-15.3%
Section Size						
Avg. Section Size	18.6	16.6	15.9	17.0	15.4	-17.2%
Avg. Section Size - 100 Level	40.3	32.2	37.2	34.9	43.2	7.2%
Avg. Section Size - LD	33.2	28.3	27.5	31.4	28.2	-15.1%
Avg. Section Size - UD	15.6	15.7	14.7	14.1	14.0	-10.3%
Avg. Section Size - Comb. UG/GR			9.3	4.0		N/A
Avg. Section Size - GR	7.4	5.8	6.0	8.0	4.2	-43.2%
Credit Hour Production						
Total Course SCH	3,277	3,033	2,581	2,504	2,516	-23.2%
Contribution Ratio	64.7%	60.3%	61.3%	63.6%	64.0%	-0.6%
Grade Distribution						
Undergraduate						
A	46.8%	40.7%	45.7%	39.3%	41.5%	-5.3%
B/B+	28.8%	28.3%	28.2%	28.2%	27.1%	-1.7%
C/C+	10.3%	14.0%	14.4%	13.3%	12.3%	2.0%
D/D+	3.1%	6.1%	2.3%	4.0%	5.4%	2.3%
F/U	5.9%	5.4%	4.3%	5.5%	6.8%	0.9%
DP/WP/N/W	2.7%	3.9%	2.6%	3.1%	4.9%	2.2%
WF/WU/DF	0.3%	0.4%	1.2%	0.6%	0.1%	-0.2%
IN	1.7%	1.2%	0.9%	0.5%	1.0%	-0.7%
S/CR						N/A
NX	0.4%	0.1%	0.2%	5.5%	0.9%	0.5%
Average GPA	3.19	3.05	3.20	3.11	3.04	-4.5%
Graduate						
A	66.3%	73.0%	67.1%	80.0%	40.9%	-25.4%
B/B+	18.1%	14.9%	18.6%	10.7%	31.8%	13.7%
C/C+	2.4%	2.7%	2.9%	1.3%	6.1%	3.7%
D/D+						N/A
F/U	2.4%				6.1%	3.7%
DP/WP/N/W	2.4%	2.7%	1.4%		6.1%	3.7%
WF/WU/DF						N/A
IN	8.4%	6.8%	10.0%	6.7%	9.1%	0.7%
S/CR						N/A
NX				1.3%		N/A
Average GPA	3.71	3.81	3.79	3.88	3.31	-10.7%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	16	14	15	12	14	-12.5%
Administrative (EAP)						N/A
Support Staff		2	2	2	2	N/A
Graduate Assistants		1	1			N/A
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	80.0%	80.0%	80.0%	100.0%	100.0%	20.0%
2-Yr Retention (2001-05 cohorts)	71.4%	80.0%	60.0%	60.0%	100.0%	28.6%
4-Yr Graduation (1999-03 cohorts)			57.1%	40.0%	20.0%	N/A
5-Yr Graduation (1998-02 cohorts)	37.5%		20.0%	71.4%	60.0%	22.5%
6-Yr Graduation (1997-01 cohorts)	28.6%	50.0%		20.0%	71.4%	42.9%
UG Time to Degree (Years)	4.3	4.4		4.3	4.3	0.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	39	39	32	37	29	-25.6%
FY Masters Degrees Conferred	15	12	6	2	3	-80.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	977	967	890	980		N/A
Avg ACT-Comp. score	20	22		21	19	-5.0%
FTF Class Rank						
Top Tenth					50.0%	N/A
Top Quarter		40.0%	50.0%	75.0%	50.0%	N/A
Top Half	100.0%	80.0%	50.0%	100.0%	50.0%	-50.0%
Average HS Rank	64	69	66	73	71	10.9%
FTF Grade Point Average						
3.5 or higher			50.0%		50.0%	N/A
3.0 - 3.49	60.0%	80.0%		20.0%		N/A
2.0 - 2.99	40.0%	20.0%	50.0%	80.0%	50.0%	10.0%
Less than 2.0						N/A
Average HS GPA	2.89	3.21	3.21	2.86	3.26	12.6%
FTT Grade Point Average						
3.75 or higher		18.2%	22.2%			N/A
3.50 - 3.74		18.2%		20.0%	16.7%	N/A
3.00 - 3.49	55.6%	9.1%	22.2%	20.0%	33.3%	-22.3%
2.50 - 2.99	33.3%	18.2%	22.2%	30.0%		N/A
Less than 2.50	11.1%	36.4%	33.3%	30.0%	50.0%	38.9%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74	33.3%					N/A
3.00 - 3.49		66.7%				N/A
2.50 - 2.99	33.3%	33.3%				N/A
Less than 2.50	33.3%					N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		Vigo IN
	San Leandro High School	Alameda CA
	Oblong High School	Crawford IL
FTT - Transfer Institutions		Knox IN
	Vincennes University	Vigo IN
	Ivy Tech Comm College-Terre Haute	Coles IL
	Lake Land College	Vigo IN
FTG - Previous Institutions		Tippecanoe IN
	Indiana State University	
	Purdue University	

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	6	7	5	5	4	-33.3%
Funds Requested	\$393,443	\$1,875,297	\$1,070,473	\$449,280	\$63,926	-83.8%
Proposals Funded	2	6	1	2	2	NC
Funds Awarded	\$63,875	\$92,000	\$28,750	\$53,000	\$45,426	-28.9%

XI. ENGAGEMENT - 2007 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						4	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						7	4
community service or volunteer work (Freshmen)				2	1	1	
community service or volunteer work (Seniors)					1	3	7
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							25.0%
in contributing to welfare of their community (Seniors)							27.3%
in voting in local, state and national elections (Freshmen)							25.0%
in voting in local, state and national elections (Seniors)							9.1%

XII. ACCREDITATIONS	
National Environmental Health Sciences and Protection Accreditation Council	
National Council for the Accreditation of Teacher Education	

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DEPARTMENTAL PROFILE

Physical Education

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	237	231	218	193	218	-8.0%
PT Undergraduate	19	21	17	20	15	-21.1%
FT Graduate	15	12	22	19	16	6.7%
PT Graduate	9	9	12	13	16	77.8%
Total	280	273	269	245	265	-5.4%
Student FTE						
Undergraduate	249.7	238.4	226.9	205.5	225.4	-9.7%
Graduate	15.8	13.3	21.8	21.0	17.9	13.3%
Total	265.5	251.7	248.7	226.5	243.3	-8.4%
Distance Only Student Enrollment						
FT Undergraduate			1			N/A
PT Undergraduate		1			1	N/A
Pct. of UG Students		0.4%	0.4%		0.4%	N/A
FT Graduate						N/A
PT Graduate		1			1	N/A
Pct. of GR Students		4.8%			3.1%	N/A

II. DEMAND						
First-time Freshmen						
No. Applied	81	94	77	75	117	44.4%
No. Admitted	68	74	61	53	74	8.8%
No. Enrolled	25	36	23	25	36	44.0%
Yield Rate	36.8%	48.6%	37.7%	47.2%	48.6%	32.3%
First-time Transfers						
No. Applied	32	27	33	25	40	25.0%
No. Admitted	23	19	24	17	30	30.4%
No. Enrolled	18	12	15	12	24	33.3%
Yield Rate	78.3%	63.2%	62.5%	70.6%	80.0%	2.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	9	10	14	8	14	55.6%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	11	10	6	8	10	-9.1%
T/TT Actual FTE	8.500	8.500	5.500	7.500	9.500	11.8%
T/TT Avg. SCH	341.65	350.59	158.40	234.60	220.80	-35.4%
FT Temp. Headcount	6	6	6	5	6	NC
FT Temp. Actual FTE	6.000	6.000	6.000	5.000	6.000	NC
FT Temp. Avg. SCH	133.67	154.33	299.70	294.60	257.70	92.8%
PT Temp. Headcount	4	6	10	4	4	NC
PT Temp. Actual FTE	0.667	0.910	1.830	0.840	0.670	0.4%
PT Temp. Avg. SCH	356.82	232.97	417.50	200.00	207.50	-41.8%
GA Headcount	11	11	11	10	9	-18.2%
GA Actual FTE	5.500	4.750	0.610	0.290		N/A
GA Avg. SCH	9.64	3.79	578.90	153.40		N/A
Adm/Other Headcount	5	3	7	5	5	NC
Adm/Other Actual FTE	1.334	0.300	0.750	1.660	1.250	-6.3%
Adm/Other Avg. SCH	117.69	343.33	382.70	123.50	46.40	-60.6%

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$990,077	\$991,116	\$894,453	\$827,508	\$909,571	-8.1%
Graduate Assistant Wages	\$43,801	\$48,987	\$46,238	\$60,627	\$63,300	44.5%
Student Wages	\$8,168	\$7,007	\$5,458	\$5,507	\$3,587	-56.1%
Supplies and Expense	\$54,963	\$45,518	\$34,771	\$32,283	\$33,373	-39.3%
Capital	\$24,898	\$5,303	\$29,326	\$7,568	\$66,275	166.2%
Subtotal	\$1,121,908	\$1,097,931	\$1,010,247	\$933,493	\$1,076,107	-4.1%
Fringe Benefits	\$297,023	\$297,335	\$268,336	\$248,253	\$272,871	-8.1%
Total	\$1,418,931	\$1,395,266	\$1,278,583	\$1,181,745	\$1,348,978	-4.9%
Annualized SCH	9,165	9,263	8,845	8,914	8,298	-9.5%
Cost per SCH (w/out fringe)	\$122	\$119	\$114	\$105	\$130	5.9%
Cost per SCH (w/ fringe)	\$155	\$151	\$145	\$133	\$163	5.0%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	76	74	73	74	74	-2.6%
No. Evening Sections	8	6	5	6	6	-25.0%
No. Arranged Sections	6	14	12	13	17	183.3%
No. Distance Sections	2	2	2	3	4	100.0%
No. Off Campus Sections				1		N/A
Pct. Day Sections	82.6%	77.1%	79.3%	76.3%	73.3%	-11.3%
Pct. Evening Sections	8.7%	6.3%	5.4%	6.2%	5.9%	-32.2%
Pct. Arranged Sections	6.5%	14.6%	13.0%	13.4%	16.8%	158.5%
Pct. Distance Sections	2.2%	2.1%	2.2%	3.1%	4.0%	81.8%
Pct. Off Campus Sections				1.0%		N/A
Total Number of Sections	92	96	92	97	101	9.8%
Section Size						
Avg. Section Size	35.3	34.6	35.6	31.9	33.0	-6.5%
Avg. Section Size - 100 Level	51.6	48.7	50.4	47.3	45.7	-11.4%
Avg. Section Size - LD	47.6	42.9	44.5	40.6	39.8	-16.4%
Avg. Section Size - UD	16.4	19.7	18.3	17.6	19.5	18.9%
Avg. Section Size - Comb. UG/GR	13.2	18.0	16.5	17.7	9.0	-31.8%
Avg. Section Size - GR	5.0	7.8	12.6	11.4	13.7	174.0%
Credit Hour Production						
Total Course SCH	4,185	3,923	4,018	3,779	3,877	-7.4%
Contribution Ratio	61.9%	62.1%	61.4%	60.4%	59.5%	-2.4%
Grade Distribution						
Undergraduate						
A	35.1%	37.7%	37.7%	35.8%	36.4%	1.3%
B/B+	21.7%	18.2%	17.6%	15.9%	19.1%	-2.6%
C/C+	8.2%	6.8%	6.9%	9.6%	7.4%	-0.8%
D/D+	2.8%	2.2%	2.2%	2.7%	2.5%	-0.3%
F/U	4.1%	3.8%	3.9%	3.4%	3.2%	-0.9%
DP/WP/N/W	2.9%	2.0%	3.0%	2.3%	2.5%	-0.4%
WF/WU/DF	0.6%		0.1%	0.3%	0.1%	-0.5%
IN	0.3%	0.8%	0.3%	0.4%	0.2%	-0.1%
S/CR						N/A
NX	23.3%	27.5%	27.1%	28.7%	27.6%	4.3%
Average GPA	3.21	3.30	3.29	3.23	3.29	2.5%
Graduate						
A	71.2%	51.6%	60.3%	63.9%	57.5%	-13.7%
B/B+	20.3%	10.9%	23.8%	14.5%	23.0%	2.7%
C/C+	1.7%	3.1%		9.6%	0.9%	-0.8%
D/D+						N/A
F/U		3.1%			0.9%	N/A
DP/WP/N/W			6.3%	3.6%	2.7%	N/A
WF/WU/DF						N/A
IN	5.1%	10.9%	9.5%	8.4%	15.0%	9.9%
S/CR						N/A
NX	1.7%	20.3%				N/A
Average GPA	3.85	3.63	3.78	3.64	3.73	-3.1%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	21	22	22	17	20	-4.8%
Administrative (EAP)			1			N/A
Support Staff		3	3	3	3	N/A
Graduate Assistants	11	11	11	10	9	-18.2%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	83.9%	76.0%	63.9%	65.2%	84.0%	0.1%
2-Yr Retention (2001-05 cohorts)	54.8%	80.6%	64.0%	44.4%	56.5%	1.7%
4-Yr Graduation (1999-03 cohorts)	22.2%	22.2%	19.4%	9.7%	20.0%	-2.2%
5-Yr Graduation (1998-02 cohorts)	30.0%	51.9%	44.4%	32.3%	38.7%	8.7%
6-Yr Graduation (1997-01 cohorts)	63.2%	30.0%	59.3%	48.1%	41.9%	-21.2%
UG Time to Degree (Years)	4.4	4.5	4.6	4.3	4.7	5.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	32	51	42	49	45	40.6%
FY Masters Degrees Conferred	14	7	11	17	15	7.1%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	939	895	876	973	906	-3.5%
Avg ACT-Comp. score	20	18	18	19	19	-5.0%
FTF Class Rank						
Top Tenth	8.7%	6.3%	4.8%	13.6%	3.1%	-5.6%
Top Quarter	13.0%	15.6%	23.8%	40.9%	34.4%	21.4%
Top Half	65.2%	65.6%	61.9%	72.7%	75.0%	9.8%
Average HS Rank	58	59	58	65	64	10.3%
FTF Grade Point Average						
3.5 or higher	12.5%	14.7%	21.7%	20.8%	16.7%	4.2%
3.0 - 3.49	25.0%	35.3%	30.4%	37.5%	47.2%	22.2%
2.0 - 2.99	62.5%	50.0%	47.8%	41.7%	36.1%	-26.4%
Less than 2.0						N/A
Average HS GPA	2.92	3.01	3.07	3.12	3.13	7.0%
FTT Grade Point Average						
3.75 or higher			14.3%		8.7%	N/A
3.50 - 3.74	17.6%	8.3%		8.3%	4.3%	-13.3%
3.00 - 3.49	17.6%	25.0%	14.3%	33.3%	30.4%	12.8%
2.50 - 2.99	29.4%	25.0%	42.9%	16.7%	21.7%	-7.7%
Less than 2.50	35.3%	41.7%	28.6%	41.7%	34.8%	-0.5%
FTG Grade Point Average						
3.75 or higher	14.3%		10.0%	12.5%	23.1%	8.8%
3.50 - 3.74			30.0%		7.7%	N/A
3.00 - 3.49	14.3%	75.0%	40.0%	50.0%	38.5%	24.2%
2.50 - 2.99	57.1%	12.5%	20.0%	25.0%	30.8%	-26.3%
Less than 2.50	14.3%	12.5%		12.5%		N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Northview High School	Clay IN
	West Vigo High School	Vigo IN
	Terre Haute North Vigo High School	Vigo IN
FTT - Transfer Institutions		
	Vincennes University	Knox IN
	Lincoln Trail College	Crawford IL
	Purdue University	Tippecanoe IN
FTG - Previous Institutions		
	Indiana State University	Vigo IN
	University of Southern Indiana	Vanderburgh IN
	Purdue University	Tippecanoe IN

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	3		1		N/A
Funds Requested	\$101,626	\$43,393		\$8,684		N/A
Proposals Funded	1	1	1	1		N/A
Funds Awarded	\$2,000	\$1,987	\$9,200	\$8,684		N/A

XI. ENGAGEMENT - 2007 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					3	19	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						13	7
community service or volunteer work (Freshmen)				1	1	12	9
community service or volunteer work (Seniors)				2	2	3	13
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							60.9%
in contributing to welfare of their community (Seniors)							21.1%
in voting in local, state and national elections (Freshmen)							47.8%
in voting in local, state and national elections (Seniors)							5.3%

XII. ACCREDITATIONS	
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NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Recreation and Sport Management

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	226	204	190	149	157	-30.5%
PT Undergraduate	19	13	14	12	12	-36.8%
FT Graduate	25	25	29	27	21	-16.0%
PT Graduate	10	19	8	28	12	20.0%
Total	280	261	241	216	202	-27.9%
Student FTE						
Undergraduate	236.8	213.9	193.9	152.7	165.3	-30.2%
Graduate	25.8	28.1	27.0	34.3	21.8	-15.5%
Total	262.6	242.0	220.9	187.0	187.1	-28.8%
Distance Only Student Enrollment						
FT Undergraduate			1			N/A
PT Undergraduate			1	2		N/A
Pct. of UG Students			1.0%	1.2%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	83	58	62	55	62	-25.3%
No. Admitted	69	50	39	33	35	-49.3%
No. Enrolled	23	16	14	10	16	-30.4%
Yield Rate	33.3%	32.0%	35.9%	30.3%	45.7%	37.1%
First-time Transfers						
No. Applied	29	25	23	23	30	3.4%
No. Admitted	27	21	17	15	22	-18.5%
No. Enrolled	13	14	9	8	20	53.8%
Yield Rate	48.1%	66.7%	52.9%	53.3%	90.9%	88.8%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	17	18	20	18	63.6%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	6	6	8	8	7	16.7%
T/TT Actual FTE	5.500	5.500	7.500	7.500	6.500	18.2%
T/TT Avg. SCH	280.55	362.00	278.10	260.50	249.90	-10.9%
FT Temp. Headcount	1	2				#VALUE!
FT Temp. Actual FTE	1.000	2.000				#VALUE!
FT Temp. Avg. SCH	708.00	240.00				#VALUE!
PT Temp. Headcount		1	2	1	1	N/A
PT Temp. Actual FTE		0.170	0.420	0.170	0.170	N/A
PT Temp. Avg. SCH		141.18	276.20	47.10	35.30	N/A
GA Headcount	3	3	3	2	3	NC
GA Actual FTE	0.750	0.750			0.130	-82.7%
GA Avg. SCH					565.40	N/A
Adm/Other Headcount	3	2	1	1	1	-66.7%
Adm/Other Actual FTE	0.300	0.200	0.250	0.250	0.250	-16.7%
Adm/Other Avg. SCH	720.00	445.00	144.00	96.00	108.00	-85.0%

IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$498,966	\$585,323	\$523,292	\$545,397	\$556,648	11.6%
Graduate Assistant Wages	\$12,965	\$13,233	\$12,665	\$16,371	\$12,850	-0.9%
Student Wages	\$3,057	\$5,504	\$5,459	\$5,991	\$6,075	98.7%
Supplies and Expense	\$26,819	\$32,650	\$23,457	\$25,592	\$20,050	-25.2%
Capital	\$3,328	\$10,011	\$4,878	\$10,706	\$5,847	75.7%
Subtotal	\$545,135	\$646,721	\$569,751	\$604,057	\$601,469	10.3%
Fringe Benefits	\$149,690	\$175,597	\$156,988	\$163,619	\$166,994	11.6%
Total	\$694,825	\$822,318	\$726,739	\$767,676	\$768,463	10.6%
Annualized SCH	5,316	5,282	5,432	5,087	4,393	-17.4%
Cost per SCH (w/out fringe)	\$103	\$122	\$105	\$119	\$137	33.5%
Cost per SCH (w/ fringe)	\$131	\$156	\$134	\$151	\$175	33.8%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	19	17	24	20	21	10.5%
No. Evening Sections	6	5	4	3	5	-16.7%
No. Arranged Sections	10	11	9	12	15	50.0%
No. Distance Sections			1			N/A
No. Off Campus Sections				1		N/A
Pct. Day Sections	54.3%	51.5%	63.2%	55.6%	51.2%	-5.7%
Pct. Evening Sections	17.1%	15.2%	10.5%	8.3%	12.2%	-28.7%
Pct. Arranged Sections	28.6%	33.3%	23.7%	33.3%	36.6%	28.0%
Pct. Distance Sections			2.6%			N/A
Pct. Off Campus Sections				2.8%		N/A
Total Number of Sections	35	33	38	36	41	17.1%
Section Size						
Avg. Section Size	33.1	39.5	28.5	27.2	23.5	-29.0%
Avg. Section Size - 100 Level	40.0	53.8	33.2	33.3	35.6	-11.0%
Avg. Section Size - LD	37.1	47.2	31.2	29.9	30.5	-17.8%
Avg. Section Size - UD	34.8	42.3	28.7	29.3	21.8	-37.4%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	18.8	20.0	21.0	18.4	15.8	-16.0%
Credit Hour Production						
Total Course SCH	2,325	2,424	2,335	1,953	1,750	-24.7%
Contribution Ratio	14.3%	15.3%	13.6%	13.4%	11.7%	-2.6%
Grade Distribution						
Undergraduate						
A	46.9%	37.4%	38.2%	37.2%	40.4%	-6.5%
B/B+	27.0%	27.8%	29.6%	29.8%	30.2%	3.2%
C/C+	12.6%	15.9%	16.8%	14.4%	11.7%	-0.9%
D/D+	3.4%	5.8%	5.5%	6.3%	6.2%	2.8%
F/U	3.8%	6.4%	4.7%	6.8%	7.9%	4.1%
DP/WP/N/W	1.8%	2.8%	2.2%	2.6%	1.3%	-0.5%
WF/WU/DF	0.4%	0.9%	1.9%	0.8%	0.5%	0.1%
IN	3.1%	3.0%	1.1%	1.7%	1.7%	-1.4%
S/CR						N/A
NX	1.0%			0.4%		N/A
Average GPA	3.26	3.00	3.08	3.01	3.04	-6.9%
Graduate						
A	65.6%	62.1%	77.7%	65.4%	71.2%	5.6%
B/B+	10.8%	22.1%	13.6%	28.0%	17.1%	6.3%
C/C+	3.2%	9.5%	2.9%	1.9%	4.5%	1.3%
D/D+						N/A
F/U	7.5%		1.9%		0.9%	-6.6%
DP/WP/N/W	4.3%	1.1%		0.9%	1.8%	-2.5%
WF/WU/DF						N/A
IN	8.6%	5.3%	3.9%	2.8%	4.5%	-4.1%
S/CR						N/A
NX				0.9%		N/A
Average GPA	3.48	3.64	3.76	3.73	3.73	7.2%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	7	9	#VALUE!	9	#VALUE!	#VALUE!
Administrative (EAP)		1	1	1	1	N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	3	3	3	2	3	NC
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	81.5%	65.2%	81.3%	71.4%	50.0%	-31.5%
2-Yr Retention (2001-05 cohorts)	68.2%	70.4%	65.2%	68.8%	50.0%	-18.2%
4-Yr Graduation (1999-03 cohorts)	26.1%	40.9%	31.8%	14.8%	26.1%	NC
5-Yr Graduation (1998-02 cohorts)	62.5%	43.5%	59.1%	50.0%	44.4%	-18.1%
6-Yr Graduation (1997-01 cohorts)	68.4%	62.5%	47.8%	63.6%	59.1%	-9.3%
UG Time to Degree (Years)	4.5	4.2	4.4	4.1	4.3	-3.2%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	63	57	61	58	54	-14.3%
FY Masters Degrees Conferred	8	20	16	17	38	375.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	961	880	1,004	843	918	-4.5%
Avg ACT-Comp. score	20	19	21	20	19	-5.0%
FTF Class Rank						
Top Tenth	4.8%		7.1%			N/A
Top Quarter	33.3%	20.0%	21.4%		28.6%	-4.7%
Top Half	66.7%	60.0%	50.0%	66.7%	78.6%	11.9%
Average HS Rank	61	54	59	54	65	6.6%
FTF Grade Point Average						
3.5 or higher	23.8%	13.3%	21.4%		6.3%	-17.5%
3.0 - 3.49	19.0%	46.7%	14.3%	50.0%	50.0%	31.0%
2.0 - 2.99	57.1%	40.0%	64.3%	50.0%	43.8%	-13.3%
Less than 2.0						N/A
Average HS GPA	3.01	3.07	2.94	2.85	3.09	2.7%
FTT Grade Point Average						
3.75 or higher		7.1%	12.5%		5.0%	N/A
3.50 - 3.74	8.3%		25.0%	25.0%	5.0%	-3.3%
3.00 - 3.49	25.0%	7.1%	37.5%	25.0%	25.0%	NC
2.50 - 2.99	25.0%	35.7%			30.0%	5.0%
Less than 2.50	41.7%	50.0%	25.0%	50.0%	35.0%	-6.7%
FTG Grade Point Average						
3.75 or higher	12.5%	6.7%	5.9%	5.0%	5.9%	-6.6%
3.50 - 3.74		13.3%	23.5%	15.0%	5.9%	N/A
3.00 - 3.49	25.0%	26.7%	52.9%	30.0%	52.9%	27.9%
2.50 - 2.99	50.0%	46.7%	17.6%	40.0%	23.5%	-26.5%
Less than 2.50	12.5%	6.7%		10.0%	11.8%	-0.7%

IX. TOP FEEDER SCHOOLS			<i>City, State</i>
FTF - High Schools	Marshall Community High School		Clark IL
	North Vermillion High School		Vermillion IN
	Wm Henry Harrison High School		Vanderburgh IN
FTT - Transfer Institutions	Vincennes University		Knox IN
	Ivy Tech Comm College-Terre Haute		Vigo IN
	Ivy Tech Comm College-Indianapolis		Marion IN
FTG - Previous Institutions	Indiana State University		Vigo IN
	Eastern Illinois University		Coles IL
	Ball State University		Delaware IN

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	1	3			1	NC
Funds Requested	\$112,214	\$96,600			\$7,800	-93.0%
Proposals Funded	1	2			1	NC
Funds Awarded	\$58,750	\$18,600			\$7,800	-86.7%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1		7	3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			4	2
community service or volunteer work (Freshmen)		1	1	9
community service or volunteer work (Seniors)			2	4
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				36.4%
in contributing to welfare of their community (Seniors)				40.0%
in voting in local, state and national elections (Freshmen)				18.2%
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	
National Association For Sport Physical Edu. in Cooperation with the Northern American Society of Sport Managers	
National Recreation and Park Association/American Association for Leisure and Recreation	
National Association of Industrial Techology	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>