

DEPARTMENTAL PROFILE

College of Education

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	851	810	729	647	646	-24.1%
PT Undergraduate	54	38	37	33	22	-59.3%
FT Graduate	207	205	228	229	220	6.3%
PT Graduate	393	519	538	521	506	28.8%
Total	1,505	1,572	1,532	1,430	1,394	-7.4%
Student FTE						
Undergraduate	885.2	830.9	747.1	664.1	661.8	-25.2%
Graduate	311.0	356.4	390.3	383.7	366.3	17.8%
Total	1,196.2	1,187.3	1,137.4	1,047.8	1,028.1	-14.1%
Distance Only Student Enrollment						
FT Undergraduate		2	2			N/A
PT Undergraduate	19	18	11	8	2	-89.5%
Pct. of UG Students	2.1%	2.4%	1.7%	1.2%	0.3%	-85.7%
FT Graduate	16	19	23	19	21	31.3%
PT Graduate	152	221	241	239	258	69.7%
Pct. of GR Students	28.0%	33.1%	34.5%	34.4%	38.4%	37.1%

II. DEMAND						
First-time Freshmen						
No. Applied	514	483	500	422	464	-9.7%
No. Admitted	459	420	404	346	335	-27.0%
No. Enrolled	182	165	141	131	145	-20.3%
Yield Rate	39.7%	39.3%	34.9%	37.9%	43.3%	9.2%
First-time Transfers						
No. Applied	124	123	117	108	88	-29.0%
No. Admitted	93	76	78	84	45	-51.6%
No. Enrolled	57	41	34	45	30	-47.4%
Yield Rate	61.3%	53.9%	43.6%	53.6%	66.7%	8.8%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	121	137	146	140	141	16.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	66	60	54	49	49	-25.8%
T/TT Actual FTE	54.000	54.000	45.250	42.500	39.750	-26.4%
T/TT Avg. SCH	149.98	154.20	200.40	179.20	156.40	4.3%
FT Temp. Headcount	10	12	7	7	5	-50.0%
FT Temp. Actual FTE	9.167	10.700	7.000	7.000	5.000	-45.5%
FT Temp. Avg. SCH	231.86	252.80	163.90	210.90	214.40	-7.5%
PT Temp. Headcount	25	26	28	33	32	28.0%
PT Temp. Actual FTE	8.083	11.750	11.380	13.650	11.010	36.2%
PT Temp. Avg. SCH	199.55	146.30	148.90	169.30	188.30	-5.6%
GA Headcount	74	72	76	66	58	-21.6%
GA Actual FTE	19.250	21.750		0.510	2.460	-87.2%
GA Avg. SCH	25.40	19.03		150.00	358.10	1309.7%
Adm/Other Headcount	16	11	7	8	10	-37.5%
Adm/Other Actual FTE	1.950	1.000	2.740	2.410	4.330	122.1%
Adm/Other Avg. SCH	256.92	200.00	46.00	86.70	179.70	-30.1%

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$4,625,164	\$4,631,806	\$4,556,248	\$4,218,902	\$3,908,502	-15.5%
Graduate Assistant Wages	\$435,027	\$419,999	\$399,917	\$450,756	\$401,247	-7.8%
Student Wages	\$518					N/A
Supplies and Expense	\$273,378	\$261,312	\$256,505	\$227,566	\$236,859	-13.4%
Capital	\$18,942	\$13,547	\$1,065	\$14,269	\$5,818	-69.3%
Subtotal	\$5,353,030	\$5,326,663	\$5,213,735	\$4,911,494	\$4,552,425	-15.0%
Fringe Benefits	\$1,387,549	\$1,389,542	\$1,366,874	\$1,265,671	\$1,172,551	-15.5%
Total	\$6,740,579	\$6,716,205	\$6,580,609	\$6,177,164	\$5,724,976	-15.1%
Annualized SCH	30,363	30,747	31,119	29,632	28,160	-7.3%
Cost per SCH (w/out fringe)	\$176	\$173	\$168	\$166	\$162	-8.3%
Cost per SCH (w/ fringe)	\$222	\$218	\$211	\$208	\$203	-8.4%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	134	119	105	117	105	-21.6%
No. Evening Sections	53	42	39	43	33	-37.7%
No. Arranged Sections	131	151	163	131	119	-9.2%
No. Distance Sections	47	50	57	49	43	-8.5%
No. Off Campus Sections	1		3		1	NC
Pct. Day Sections	36.6%	32.9%	28.6%	34.4%	34.9%	-4.6%
Pct. Evening Sections	14.5%	11.6%	10.6%	12.6%	11.0%	-24.1%
Pct. Arranged Sections	35.8%	41.7%	44.4%	38.5%	39.5%	10.3%
Pct. Distance Sections	12.8%	13.8%	15.5%	14.4%	14.3%	11.7%
Pct. Off Campus Sections	0.3%		0.8%		0.3%	NC
Total Number of Sections	366	362	367	340	301	-17.8%
Section Size						
Avg. Section Size	17.5	18.7	18.7	18.1	19.0	8.6%
Avg. Section Size - 100 Level	23.8	25.4	22.9	23.4	22.1	-7.1%
Avg. Section Size - LD	28.3	30.9	30.1	29.0	28.9	2.1%
Avg. Section Size - UD	20.0	19.5	20.9	20.0	22.2	11.0%
Avg. Section Size - Comb. UG/GR	11.1	24.3	22.3	24.7	23.7	113.5%
Avg. Section Size - GR	10.9	12.3	12.5	12.4	13.1	20.2%

Credit Hour Production						
Total Course SCH	12,819	12,759	12,277	11,941	11,234	-12.4%
Contribution Ratio	55.4%	58.9%	62.6%	66.0%		N/A

Grade Distribution						
Undergraduate						
A	52.5%	46.9%	47.2%	49.7%	54.0%	1.5%
B/B+	22.9%	23.3%	20.5%	20.4%	18.9%	-4.0%
C/C+	5.0%	7.1%	7.4%	6.7%	6.5%	1.5%
D/D+	1.1%	1.7%	1.9%	2.6%	1.6%	0.5%
F/U	1.9%	2.2%	3.2%	2.6%	2.6%	0.7%
DP/WP/N/W	0.5%	1.5%	1.4%	1.8%	1.2%	0.7%
WF/WU/DF	0.5%	0.5%	0.7%	0.8%	1.1%	0.6%
IN	0.7%	0.3%	0.4%	1.3%	0.7%	NC
S/CR	7.2%	6.9%	6.7%	5.5%	4.7%	-2.5%
NX	7.1%	9.5%	10.2%	8.6%	8.8%	1.7%
Average GPA	3.57	3.47	3.42	3.43	3.51	-1.7%
Graduate						
A	65.6%	66.1%	66.6%	63.2%	60.7%	-4.9%
B/B+	13.0%	14.1%	15.2%	15.3%	17.2%	4.2%
C/C+	2.2%	2.0%	1.5%	1.9%	2.1%	-0.1%
D/D+						N/A
F/U	0.5%	1.1%	0.9%	1.0%	1.6%	1.1%
DP/WP/N/W	0.3%	1.5%	1.4%	1.1%	1.4%	1.1%
WF/WU/DF		0.1%	0.1%	0.2%	0.4%	N/A
IN	7.4%	9.2%	5.7%	6.6%	8.3%	0.9%
S/CR	6.5%	5.3%	8.4%	9.0%	8.3%	1.8%
NX	4.1%	0.4%	0.1%	1.7%	0.1%	-4.0%
Average GPA	3.81	3.77	3.80	3.78	3.72	-2.5%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	101	98	89	89	86	-14.9%
Administrative (EAP)		7	6	8	5	N/A
Support Staff		21	20	18	20	N/A
Graduate Assistants	74	72	76	66	58	-21.6%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)	73.1%	76.4%	70.9%	75.9%	80.8%	7.7%
2-Yr Retention (2001-05 cohorts)	61.7%	58.9%	66.5%	57.6%	64.5%	2.9%
4-Yr Graduation (1999-03 cohorts)	29.3%	28.7%	25.6%	22.8%	29.7%	0.4%
5-Yr Graduation (1998-02 cohorts)	52.4%	49.5%	51.0%	45.8%	40.6%	-11.7%
6-Yr Graduation (1997-01 cohorts)	53.9%	56.6%	53.2%	55.9%	50.7%	-3.2%
UG Time to Degree (Years)	4.3	4.2	4.2	4.2	4.2	-2.2%
FY Associate Degrees Conferred	4	1	2			N/A
FY Bachelors Degrees Conferred	154	148	167	147	117	-24.0%
FY Masters Degrees Conferred	107	131	117	148	168	57.0%
FY Ed Spec Degrees Conferred	12	23	24	22	21	75.0%
FY Doctoral Degrees Conferred	39	18	47	45	40	2.6%
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	937	930	948	956	929	-0.9%
Avg ACT-Comp. score	19	18	21	20	19	NC
FTF Class Rank						
Top Tenth	10.2%	5.6%	16.8%	13.8%	15.3%	5.1%
Top Quarter	33.9%	27.5%	40.1%	39.2%	44.5%	10.6%
Top Half	74.6%	74.4%	86.1%	84.6%	84.7%	10.1%
Average HS Rank	65	63	69	68	70	7.7%

FTF Grade Point Average						
3.5 or higher	25.0%	22.0%	34.3%	32.3%	28.5%	3.5%
3.0 - 3.49	28.9%	37.8%	38.6%	39.2%	46.5%	17.6%
2.0 - 2.99	46.1%	40.2%	26.4%	28.5%	25.0%	-21.1%
Less than 2.0			0.7%			N/A
Average HS GPA	3.12	3.11	3.29	3.27	3.27	4.6%

FTT Grade Point Average						
3.75 or higher	12.5%	4.9%	11.8%	17.8%	3.3%	-9.2%
3.50 - 3.74	14.3%	14.6%	8.8%	13.3%	16.7%	2.4%
3.00 - 3.49	28.6%	43.9%	23.5%	26.7%	36.7%	8.1%
2.50 - 2.99	33.9%	34.1%	41.2%	22.2%	26.7%	-7.2%
Less than 2.50	10.7%	2.4%	14.7%	20.0%	16.7%	6.0%

FTG Grade Point Average						
3.75 or higher	8.6%	24.0%	26.2%	38.1%	33.3%	24.7%
3.50 - 3.74	16.1%	18.3%	22.1%	14.3%	21.4%	5.3%
3.00 - 3.49	45.2%	38.5%	34.4%	30.5%	25.4%	-19.8%
2.50 - 2.99	28.0%	19.2%	16.4%	13.3%	18.3%	-9.7%
Less than 2.50	2.2%	2.4%	0.8%	3.8%	1.6%	-0.6%

IX. TOP FEEDER SCHOOLS						
FTF - High Schools						<i>City, State</i>
Terre Haute South Vigo High School						Vigo IN
Terre Haute North Vigo High School						Vigo IN
Northview High School						Clay IN
FTT - Transfer Institutions						
Vincennes University						Knox IN
Ivy Tech Comm College-Terre Haute						Vigo IN
University of Southern Indiana						Vanderburgh IN
FTG - Previous Institutions						
Indiana State University						Vigo IN
Indiana University						Monroe IN
Eastern Illinois University						Coles IL

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	12	13	22	18	9	-25.0%
Funds Requested	\$2,198,472	\$1,548,791	\$8,09			

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Communication Disorders and Counseling, School & Educational Psychology

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	73	85	75	69	72	-1.4%
PT Undergraduate	4	4	8	4	4	NC
FT Graduate	117	117	122	116	104	-11.1%
PT Graduate	102	141	150	117	88	-13.7%
Total	296	347	355	306	268	-9.5%
Student FTE						
Undergraduate	75.7	85.1	79.2	68.9	75.4	-0.4%
Graduate	140.1	160.2	169.8	150.5	126.3	-9.9%
Total	215.8	245.3	249.0	219.4	201.7	-6.5%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	1					N/A
Pct. of UG Students	1.3%					N/A
FT Graduate						N/A
PT Graduate	29	48	46	18	2	-93.1%
Pct. of GR Students	13.2%	18.6%	16.9%	7.7%	1.0%	-92.1%

II. DEMAND						
First-time Freshmen						
No. Applied	23	24	37	37	42	82.6%
No. Admitted	23	24	36	34	37	60.9%
No. Enrolled	15	11	14	13	18	20.0%
Yield Rate	65.2%	45.8%	38.9%	38.2%	48.6%	-25.4%
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	59	57	73	38	40	-32.2%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	7	6	2	3	17	142.9%
T/TT Actual FTE	4.500	5.500	1.500	3.000	15.500	244.4%
T/TT Avg. SCH	265.56	156.55	222.00	124.50	127.60	-52.0%
FT Temp. Headcount	3	3	3	2	3	NC
FT Temp. Actual FTE	2.667	2.750	3.000	2.000	3.000	12.5%
FT Temp. Avg. SCH	246.34	156.00	122.50	153.00	191.00	-22.5%
PT Temp. Headcount	4	4	4	7	14	250.0%
PT Temp. Actual FTE	0.750	1.250	0.880	1.150	3.010	301.3%
PT Temp. Avg. SCH	181.33	141.60	206.30	152.60	357.30	97.0%
GA Headcount	7	6	5	5	42	500.0%
GA Actual FTE	3.500	3.000		0.630		-82.0%
GA Avg. SCH				414.30		N/A
Adm/Other Headcount	1	2				N/A
Adm/Other Actual FTE	0.500	0.200				N/A
Adm/Other Avg. SCH	52.00	140.00				N/A

IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$614,006	\$556,960	\$336,065	\$282,506	\$1,440,146	134.5%
Graduate Assistant Wages	\$20,860	\$20,472	\$20,228	\$26,250	\$309,842	1385.3%
Student Wages						N/A
Supplies and Expense	\$36,692	\$23,850	\$22,800	\$17,990	\$64,332	75.3%
Capital			-\$823	\$345	\$2,338	N/A
Subtotal	\$671,558	\$601,282	\$378,270	\$327,092	\$1,816,657	170.5%
Fringe Benefits	\$184,202	\$167,088	\$100,820	\$84,752	\$432,044	134.5%
Total	\$855,760	\$768,371	\$479,090	\$411,844	\$2,248,701	162.8%
Annualized SCH	5,303	4,717	2,457	2,199	9,637	81.7%
Cost per SCH (w/out fringe)	\$127	\$127	\$154	\$149	\$189	48.9%
Cost per SCH (w/ fringe)	\$161	\$163	\$195	\$187	\$233	44.6%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	59	43	40	42	35	-40.7%
No. Evening Sections	22	14	18	20	18	-18.2%
No. Arranged Sections	37	37	42	39	32	-13.5%
No. Distance Sections	15	14	17	9	7	-53.3%
No. Off Campus Sections			1			N/A
Pct. Day Sections	44.4%	39.8%	33.9%	38.2%	38.0%	-14.3%
Pct. Evening Sections	16.5%	13.0%	15.3%	18.2%	19.6%	18.5%
Pct. Arranged Sections	27.8%	34.3%	35.6%	35.5%	34.8%	25.1%
Pct. Distance Sections	11.3%	13.0%	14.4%	8.2%	7.6%	-32.6%
Pct. Off Campus Sections			0.8%			N/A
Total Number of Sections	133	108	118	110	92	-30.8%
Section Size						
Avg. Section Size	17.6	20.4	19.0	17.9	20.4	15.9%
Avg. Section Size - 100 Level	21.0	19.0	20.3	16.7	20.0	-4.8%
Avg. Section Size - LD	42.6	44.2	37.9	33.3	34.2	-19.7%
Avg. Section Size - UD	29.9	24.3	21.9	22.7	23.8	-20.4%
Avg. Section Size - Comb. UG/GR	12.0	25.5	22.3	24.7	23.7	97.5%
Avg. Section Size - GR	11.0	13.1	13.4	11.9	14.5	31.8%

Credit Hour Production						
Total Course SCH	5,375	4,649	4,671	4,048	3,959	-26.3%
Contribution Ratio		5.4%	8.8%	12.2%	50.8%	N/A

Grade Distribution						
Undergraduate						
A	38.4%	45.2%	36.9%	36.1%	48.7%	10.3%
B/B+	24.3%	31.1%	29.5%	31.1%	25.0%	0.7%
C/C+	9.5%	13.6%	16.5%	15.2%	12.0%	2.5%
D/D+	1.5%	3.2%	5.3%	7.4%	3.9%	2.4%
F/U	3.1%	3.0%	7.1%	5.2%	4.5%	1.4%
DP/WP/N/W	1.4%	2.2%	3.2%	2.5%	2.9%	1.5%
WF/WU/DF	1.4%	1.0%	1.1%	2.1%	2.5%	1.1%
IN	0.9%	0.8%	0.4%	0.1%	0.6%	-0.3%
S/CR						N/A
NX	18.3%			0.3%		N/A
Average GPA	3.33	3.28	3.01	2.99	3.25	-2.3%
Graduate						
A	62.3%	61.2%	62.3%	57.0%	51.0%	-11.3%
B/B+	16.5%	18.9%	19.4%	21.4%	25.3%	8.8%
C/C+	3.8%	3.4%	2.7%	3.1%	3.8%	NC
D/D+						N/A
F/U	0.6%	1.5%	1.5%	1.4%	1.6%	1.0%
DP/WP/N/W	0.3%	1.9%	1.2%	1.4%	0.5%	0.2%
WF/WU/DF		0.1%	0.1%	0.3%	0.8%	N/A
IN	10.7%	9.9%	6.4%	9.4%	12.5%	1.8%
S/CR	2.5%	2.7%	6.4%	5.2%	4.5%	2.0%
NX	3.2%			0.9%		N/A
Average GPA	3.74	3.68	3.72	3.67	3.60	-3.7%

VI. STAFFING						
	Fa03	Fa04	Fa05	Fa06	Fa07	Change
Faculty	14	13	9	12	34	142.9%
Administrative (EAP)						N/A
Support Staff		5	5	4	4	N/A
Graduate Assistants	7	6	5	5	42	500.0%

VII. SUCCESS						
COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	87.5%	86.7%	90.9%	92.9%	92.3%	4.8%
2-Yr Retention (2001-05 cohorts)	64.3%	62.5%	80.0%	90.9%	78.6%	14.3%
4-Yr Graduation (1999-03 cohorts)	58.8%	58.3%	64.3%	62.5%	46.7%	-12.2%
5-Yr Graduation (1998-02 cohorts)	58.3%	64.7%	66.7%	71.4%	62.5%	4.2%
6-Yr Graduation (1997-01 cohorts)	40.0%	58.3%	64.7%	66.7%	71.4%	31.4%
UG Time to Degree (Years)	4.9	4.1	3.7	3.7	3.9	-20.3%
FY Associate Degrees Conferred	3		2			N/A
FY Bachelors Degrees Conferred	19	12	19	21	17	-10.5%
FY Masters Degrees Conferred	42	73	53	58	82	95.2%
FY Ed Spec Degrees Conferred		3	5	8	5	N/A
FY Doctoral Degrees Conferred	11	7	12	11	9	-18.2%
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	918	924	990	1,003	953	3.8%
Avg ACT-Comp. score	22	20	21	21	26	18.2%
FTF Class Rank						
Top Tenth			35.7%	23.1%	17.6%	N/A
Top Quarter	35.7%	45.5%	71.4%	53.8%	52.9%	17.2%
Top Half	71.4%	90.9%	85.7%	92.3%	88.2%	16.8%
Average HS Rank	62	70	79	76	74	19.4%
FTF Grade Point Average						
3.5 or higher	33.3%	27.3%	64.3%	46.2%	27.8%	-5.5%
3.0 - 3.49	26.7%	36.4%	28.6%	46.2%	55.6%	28.9%
2.0 - 2.99	40.0%	36.4%		7.7%	16.7%	-23.3%
Less than 2.0			7.1%			N/A
Average HS GPA	3.18	3.24	3.56	3.42	3.37	6.1%
FTT Grade Point Average						
3.75 or higher	16.7%			20.0%		N/A
3.50 - 3.74			50.0%	20.0%	50.0%	N/A
3.00 - 3.49		100.0%	50.0%	20.0%	50.0%	N/A
2.50 - 2.99	50.0%			20.0%		N/A
Less than 2.50	33.3%			20.0%		N/A
FTG Grade Point Average						
3.75 or higher	13.0%	17.9%	23.8%	48.5%	30.8%	17.8%
3.50 - 3.74	16.7%	17.9%	20.6%	21.2%	23.1%	6.4%
3.00 - 3.49	48.1%	33.3%	34.9%	27.3%	28.2%	-19.9%
2.50 - 2.99	20.4%	30.8%	19.0%	3.0%	17.9%	-2.5%
Less than 2.50	1.9%		1.6%			N/A

IX. TOP FEEDER SCHOOLS						
						<i>City, State</i>
FTF - High Schools						
Northview High School						Clay IN
Terre Haute South Vigo High School						Vigo IN
Bellmont High School						Adams IN
FTT - Transfer Institutions						
Ivy Tech Comm College-Terre Haute						Vigo IN
Ball State University						Delaware IN
FTG - Previous Institutions						
Indiana State University						Vigo IN
Eastern Illinois University						Coles IL
Indiana University						Monroe IN

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	5	4	4	4	4	-20.0%
Funds Requested	\$1,268,655	\$220,000	\$1,007,959	\$280,932	\$664,715	-47.6%
Proposals Funded	4	3	3	2	1	-75.0%
Funds Awarded	\$184,971	\$207,000	\$234,674	\$236,672	\$41,595	-77.5%

XI. ENGAGEMENT - 2007 Results					Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:								
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					1		11	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							1	6
community service or volunteer work (Freshmen)					1		7	5
community service or volunteer work (Seniors)					3	1	1	2
To what extent has ISU experience contributed to knowledge, skills & personal development...								%
in contributing to welfare of their community (Freshmen)								38.5%
in contributing to welfare of their community (Seniors)								28.6%
in voting in local, state and national elections (Freshmen)								15.4%
in voting in local, state and national elections (Seniors)								14.3%

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Curriculum, Instruction and Media Technology

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	3	8	6	4	1	-66.7%
PT Undergraduate	8	8	6	2	2	-75.0%
FT Graduate	29	30	35	45	37	27.6%
PT Graduate	49	96	134	131	122	149.0%
Total	89	142	181	182	162	82.0%
Student FTE						
Undergraduate	6.4	10.0	7.8	5.3	1.6	-75.0%
Graduate	38.5	53.2	74.3	83.5	70.8	83.9%
Total	44.9	63.2	82.1	88.8	72.4	61.2%
Distance Only Student Enrollment						
FT Undergraduate		1	1			N/A
PT Undergraduate	7	8	6	1	2	-71.4%
Pct. of UG Students	63.6%	56.3%	58.3%	16.7%	66.7%	4.9%
FT Graduate		5	8	4	2	N/A
PT Graduate	19	44	62	66	70	268.4%
Pct. of GR Students	24.4%	38.9%	41.4%	39.8%	45.3%	85.7%

II. DEMAND						
First-time Freshmen						
No. Applied	2	11	9	7		N/A
No. Admitted	2	5	5	3		N/A
No. Enrolled	2	3				N/A
Yield Rate	100.0%	60.0%			N/A	#VALUE!
First-time Transfers						
No. Applied	2	21	12	1		N/A
No. Admitted	1	13	4	1		N/A
No. Enrolled	1	4				N/A
Yield Rate	100.0%	30.8%			N/A	#VALUE!
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	10	26	19	17	16	60.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	14	12	10	8	6	-57.1%
T/TT Actual FTE	11.500	10.500	7.750	6.750	5.000	-56.5%
T/TT Avg. SCH	175.48	201.43	250.50	264.40	225.80	28.7%
FT Temp. Headcount	2	1		1	2	NC
FT Temp. Actual FTE	2.000	1.000		1.000	2.000	NC
FT Temp. Avg. SCH	244.50	197.00		333.00	249.50	2.0%
PT Temp. Headcount	1	5	4	5	5	400.0%
PT Temp. Actual FTE	0.917	3.000	2.500	3.250	0.500	-45.5%
PT Temp. Avg. SCH	164.67	126.00	168.40	140.00	276.00	67.6%
GA Headcount	11	9	10	7	7	-36.4%
GA Actual FTE	3.500	4.000			1.000	-71.4%
GA Avg. SCH		42.75			345.00	N/A
Adm/Other Headcount	2	3	2	2	4	100.0%
Adm/Other Actual FTE	0.250	0.300	0.750	1.250	2.420	868.0%
Adm/Other Avg. SCH		246.67	72.00	125.60	238.00	N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$917,499	\$904,352	\$874,099	\$759,599	\$722,926	-21.2%
Graduate Assistant Wages	\$58,987	\$58,060	\$61,650	\$65,697	\$56,599	-4.0%
Student Wages	\$345					N/A
Supplies and Expense	\$73,223	\$80,707	\$77,856	\$64,492	\$71,171	-2.8%
Capital	\$18,528	\$4,380	\$250	\$6,860		N/A
Subtotal	\$1,068,582	\$1,047,499	\$1,013,854	\$896,648	\$850,696	-20.4%
Fringe Benefits	\$275,250	\$271,306	\$262,230	\$227,880	\$216,878	-21.2%
Total	\$1,343,832	\$1,318,805	\$1,276,084	\$1,124,528	\$1,067,573	-20.6%
Annualized SCH	5,727	6,532	6,562	6,381	6,508	13.6%
Cost per SCH (w/out fringe)	\$187	\$160	\$155	\$141	\$131	-29.9%
Cost per SCH (w/ fringe)	\$235	\$202	\$194	\$176	\$164	-30.1%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	17	16	14	15	13	-23.5%
No. Evening Sections	9	9	5	7	4	-55.6%
No. Arranged Sections	27	25	42	30	21	-22.2%
No. Distance Sections	22	18	22	16	17	-22.7%
No. Off Campus Sections	1		1			N/A
Pct. Day Sections	22.4%	23.5%	16.7%	22.1%	23.6%	5.4%
Pct. Evening Sections	11.8%	13.2%	6.0%	10.3%	7.3%	-38.1%
Pct. Arranged Sections	35.5%	36.8%	50.0%	44.1%	38.2%	7.6%
Pct. Distance Sections	28.9%	26.5%	26.2%	23.5%	30.9%	6.9%
Pct. Off Campus Sections	1.3%		1.2%			N/A
Total Number of Sections	76	68	84	68	55	-27.6%
Section Size						
Avg. Section Size	16.1	17.1	17.9	20.8	21.5	33.5%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	28.8	25.0	33.3	35.0	34.0	18.1%
Avg. Section Size - UD	20.3	18.3	19.3	20.2	26.1	28.6%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	9.9	13.8	13.9	18.8	16.1	62.6%

Credit Hour Production						
Total Course SCH	2,728	2,503	2,609	2,813	2,763	1.3%
Contribution Ratio	85.9%	80.5%	74.1%	72.8%	75.6%	-10.2%

Grade Distribution						
Undergraduate						
A	61.5%	64.7%	62.1%	66.8%	63.5%	2.0%
B/B+	17.5%	17.2%	19.6%	16.6%	19.1%	1.6%
C/C+	3.5%	2.1%	2.5%	3.4%	4.1%	0.6%
D/D+	0.2%	0.5%	0.4%	0.6%	0.2%	NC
F/U	0.7%	1.8%	3.3%	1.3%	2.8%	2.1%
DP/WP/N/W	0.2%	2.8%	1.0%	2.5%	1.3%	1.1%
WF/WU/DF	0.4%	0.3%	0.6%	1.7%	1.3%	1.3%
IN	2.5%	0.7%	0.6%	2.1%	1.1%	-1.4%
S/CR	11.8%	9.2%	8.3%	6.2%	6.3%	-5.5%
NX	1.3%	0.7%	1.3%			N/A
Average GPA	3.71	3.70	3.61	3.69	3.60	-2.9%
Graduate						
A	60.0%	69.1%	68.3%	60.4%	61.0%	1.0%
B/B+	12.4%	10.8%	10.8%	17.3%	17.3%	4.9%
C/C+	0.5%	0.8%	0.4%	1.3%	0.9%	0.4%
D/D+						N/A
F/U	1.6%	1.5%	0.8%	1.3%	2.3%	0.7%
DP/WP/N/W	1.1%	1.5%	3.1%	1.6%	3.5%	2.4%
WF/WU/DF			0.4%	0.3%		N/A
IN	4.3%	9.3%	5.8%	7.0%	5.8%	1.5%
S/CR	17.8%	6.9%	10.4%	10.5%	9.2%	-8.6%
NX	1.6%			0.3%		N/A
Average GPA	3.79	3.81	3.86	3.81	3.71	-2.2%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	17	18	#VALUE!	14	13	-23.5%
Administrative (EAP)						N/A
Support Staff		2	1	1	1	N/A
Graduate Assistants	11	9	10	7	7	-36.4%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)		100.0%	33.3%			N/A
2-Yr Retention (2001-05 cohorts)			100.0%	33.3%		N/A
4-Yr Graduation (1999-03 cohorts)	100.0%	100.0%			50.0%	-50.0%
5-Yr Graduation (1998-02 cohorts)		100.0%	100.0%			N/A
6-Yr Graduation (1997-01 cohorts)			100.0%	100.0%		N/A
UG Time to Degree (Years)			3.7	3.7	3.5	N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	1	1		1	2	100.0%
FY Masters Degrees Conferred	11	12	16	23	29	163.6%
FY Ed Spec Degrees Conferred		1				N/A
FY Doctoral Degrees Conferred	1	2	4	10	13	1200.0%
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	1,090					N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter	100.0%					N/A
Top Half	100.0%					N/A
Average HS Rank	87	42				N/A
FTF Grade Point Average						
3.5 or higher	100.0%					N/A
3.0 - 3.49						N/A
2.0 - 2.99		100.0%				N/A
Less than 2.0						N/A
Average HS GPA	3.83	2.41				N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74	100.0%					N/A
3.00 - 3.49		50.0%				N/A
2.50 - 2.99		50.0%				N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	12.5%	21.1%	26.7%	56.3%	40.0%	27.5%
3.50 - 3.74	37.5%	15.8%	20.0%		13.3%	-24.2%
3.00 - 3.49	50.0%	47.4%	33.3%	25.0%	33.3%	-16.7%
2.50 - 2.99		15.8%	20.0%	12.5%	13.3%	N/A
Less than 2.50				6.3%		N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools	South Vermillion High School		Vermillion IN
	Cloverdale High School		Putnam IN
	Martinsville High School		Morgan IN
FTT - Transfer Institutions			
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Eastern Illinois University		Coles IL
	Indiana University		Monroe IN

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	1	4	2		N/A
Funds Requested	\$140,931	\$686,552	\$1,552,906	\$226,468		N/A
Proposals Funded	1		1	1		N/A
Funds Awarded	\$126,425		\$154,575	\$166,946		N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Education

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	6	3	4	2	2	-66.7%
PT Graduate	38	60	57	70	76	100.0%
Total	44	63	61	72	78	77.3%
Student FTE						
Undergraduate						N/A
Graduate	17.7	21.5	21.7	22.9	25.0	41.2%
Total	17.7	21.5	21.7	22.9	25.0	41.2%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate	5	3	3	2	2	-60.0%
PT Graduate	33	50	51	64	74	124.2%
Pct. of GR Students	86.4%	84.1%	88.5%	91.7%	97.4%	12.7%

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	12	21	9	17	22	83.3%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (2002-06 cohorts)						N/A
2-Yr Retention (2001-05 cohorts)						N/A
4-Yr Graduation (1999-03 cohorts)						N/A
5-Yr Graduation (1998-02 cohorts)						N/A
6-Yr Graduation (1997-01 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	14.3%	36.8%	60.0%	37.5%	60.0%	45.7%
3.50 - 3.74	14.3%	21.1%	40.0%	12.5%	13.3%	-1.0%
3.00 - 3.49	28.6%	31.6%		37.5%	20.0%	-8.6%
2.50 - 2.99	42.9%	10.5%		12.5%	6.7%	-36.2%
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTF - Transfer Institutions						
FTG - Previous Institutions						
	Indiana State University			Vigo IN		
	Indiana-Purdue Univ Fort Wayne			Allen IN		
	Indiana University			Monroe IN		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS						
National Council for the Accreditation of Teacher Education						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Education Non-Designated

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	27	21	12	9	15	-44.4%
PT Undergraduate	16	9	10	4	2	-87.5%
FT Graduate						N/A
PT Graduate						N/A
Total	43	30	22	13	17	-60.5%
Student FTE						
Undergraduate	32.1	24.0	14.7	10.5	15.3	-52.3%
Graduate						N/A
Total	32.1	24.0	14.7	10.5	15.3	-52.3%
Distance Only Student Enrollment						
FT Undergraduate			1			N/A
PT Undergraduate	11	6	5	3		N/A
Pct. of UG Students	25.6%	20.0%	27.3%	23.1%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	74	63	49	55	57	-23.0%
No. Admitted	64	53	42	37	33	-48.4%
No. Enrolled	13	10	5	6	7	-46.2%
Yield Rate	20.3%	18.9%	11.9%	16.2%	21.2%	4.4%
First-time Transfers						
No. Applied	28	22	9	10	18	-35.7%
No. Admitted	18	9	5	6	7	-61.1%
No. Enrolled	10	6	1	3	4	-60.0%
Yield Rate	55.6%	66.7%	20.0%	50.0%	57.1%	2.9%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)	44.4%	84.6%	70.0%	80.0%	83.3%	38.9%
2-Yr Retention (2001-05 cohorts)	54.5%	44.4%	84.6%	60.0%	80.0%	25.5%
4-Yr Graduation (1999-03 cohorts)		41.7%			38.5%	N/A
5-Yr Graduation (1998-02 cohorts)	44.4%	30.0%	58.3%	27.3%	11.1%	-33.3%
6-Yr Graduation (1997-01 cohorts)	53.3%	44.4%	30.0%	58.3%	45.5%	-7.9%
UG Time to Degree (Years)	5.1	4.1	4.3	4.0	4.6	-11.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	961	1,031	960	942	850	-11.6%
Avg ACT-Comp. score	21	17	19	25	21	NC
FTF Class Rank						
Top Tenth	15.4%			16.7%		N/A
Top Quarter	46.2%	44.4%	40.0%	66.7%	28.6%	-17.6%
Top Half	84.6%	77.8%	80.0%	100.0%	85.7%	1.1%
Average HS Rank	70	65	61	74	64	-8.6%
FTF Grade Point Average						
3.5 or higher	38.5%	30.0%	40.0%	16.7%	28.6%	-9.9%
3.0 - 3.49	15.4%	30.0%	20.0%	50.0%	42.9%	27.5%
2.0 - 2.99	46.2%	40.0%	40.0%	33.3%	28.6%	-17.6%
Less than 2.0						N/A
Average HS GPA	3.26	3.14	3.18	3.32	3.19	-2.2%
FTT Grade Point Average						
3.75 or higher	22.2%	16.7%				N/A
3.50 - 3.74	11.1%	16.7%				N/A
3.00 - 3.49	11.1%	16.7%		33.3%	75.0%	63.9%
2.50 - 2.99	44.4%	50.0%	100.0%		25.0%	-19.4%
Less than 2.50	11.1%			66.7%		N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Northview High School	Clay IN
	Terre Haute South Vigo High School	Vigo IN
	Cascade High School	Hendricks IN
FTT - Transfer Institutions		
	Indiana Univ-Purdue Univ-Indy	Marion IN
	Vincennes University	Knox IN
FTG - Previous Institutions		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			1	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)			1	1
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				100.0%
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				100.0%
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	
	N/A
	N/A
	N/A
	N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Elementary, Early Childhood and Special Education

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	748	696	636	565	558	-25.4%
PT Undergraduate	26	17	13	23	14	-46.2%
FT Graduate	7	4	5	6	3	-57.1%
PT Graduate	68	78	38	46	42	-38.2%
Total	849	795	692	640	617	-27.3%
Student FTE						
Undergraduate	771.0	711.7	645.5	579.4	569.5	-26.1%
Graduate	26.7	32.1	16.7	21.6	15.8	-40.8%
Total	797.7	743.8	662.2	601.0	585.3	-26.6%
Distance Only Student Enrollment						
FT Undergraduate		1				N/A
PT Undergraduate		4		4		N/A
Pct. of UG Students		0.7%		0.7%		N/A
FT Graduate	1				1	NC
PT Graduate	25	24	11	20	21	-16.0%
Pct. of GR Students	34.7%	29.3%	25.6%	38.5%	48.9%	40.9%

II. DEMAND						
First-time Freshmen						
No. Applied	415	385	405	323	365	-12.0%
No. Admitted	370	338	321	272	265	-28.4%
No. Enrolled	152	141	122	112	120	-21.1%
Yield Rate	41.1%	41.7%	38.0%	41.2%	45.3%	10.2%
First-time Transfers						
No. Applied	83	73	88	91	65	-21.7%
No. Admitted	65	49	64	72	34	-47.7%
No. Enrolled	40	30	31	37	24	-40.0%
Yield Rate	61.5%	61.2%	48.4%	51.4%	70.6%	14.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	9	11	12	6	-45.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	15	14	19	16	17	13.3%
T/TT Actual FTE	12.500	12.500	15.500	13.000	12.750	2.0%
T/TT Avg. SCH	175.54	176.00	195.10	195.60	172.90	-1.5%
FT Temp. Headcount	2	4	1	1		#VALUE!
FT Temp. Actual FTE	2.000	3.400	1.000	1.000		#VALUE!
FT Temp. Avg. SCH	178.50	246.18	228.00	294.00		#VALUE!
PT Temp. Headcount	6	7	4	4	6	NC
PT Temp. Actual FTE	2.250	3.750	3.250	4.000	4.750	111.1%
PT Temp. Avg. SCH	255.11	180.80	71.10	94.00	105.30	-58.7%
GA Headcount	2	4	2	2	2	NC
GA Actual FTE		1.250		0.250	0.830	N/A
GA Avg. SCH				24.00	331.30	N/A
Adm/Other Headcount	1	1	1	1	1	NC
Adm/Other Actual FTE			0.080	0.250	0.250	N/A
Adm/Other Avg. SCH			12.50	24.00	60.00	N/A

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$922,711	\$996,503	\$1,228,809	\$1,219,124	\$1,071,921	16.2%
Graduate Assistant Wages	\$14,510	\$14,310	\$12,371	\$16,188	\$13,831	-4.7%
Student Wages	\$93					N/A
Supplies and Expense	\$51,295	\$60,871	\$70,705	\$65,550	\$66,715	30.1%
Capital	\$414	\$1,542	\$303	\$3,165		N/A
Subtotal	\$989,023	\$1,073,226	\$1,312,188	\$1,304,027	\$1,152,467	16.5%
Fringe Benefits	\$276,813	\$298,951	\$368,643	\$365,737	\$321,576	16.2%
Total	\$1,265,837	\$1,372,176	\$1,680,831	\$1,669,764	\$1,474,044	16.4%
Annualized SCH	6,950	7,091	9,058	7,961	7,529	8.3%
Cost per SCH (w/out fringe)	\$142	\$151	\$145	\$164	\$153	7.6%
Cost per SCH (w/ fringe)	\$182	\$194	\$186	\$210	\$196	7.5%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	51	54	45	46	44	-13.7%
No. Evening Sections	9	6	6	5	4	-55.6%
No. Arranged Sections	40	56	43	33	33	-17.5%
No. Distance Sections	1	5	4	5	2	100.0%
No. Off Campus Sections			1			N/A
Pct. Day Sections	50.5%	44.6%	45.5%	51.7%	53.0%	5.0%
Pct. Evening Sections	8.9%	5.0%	6.1%	5.6%	4.8%	-46.1%
Pct. Arranged Sections	39.6%	46.3%	43.4%	37.1%	39.8%	0.5%
Pct. Distance Sections	1.0%	4.1%	4.0%	5.6%	2.4%	140.0%
Pct. Off Campus Sections			1.0%			N/A
Total Number of Sections	101	121	99	89	83	-17.8%
Section Size						
Avg. Section Size	20.0	21.1	21.4	21.3	21.8	9.0%
Avg. Section Size - 100 Level	23.7	27.5	24.2	26.8	22.7	-4.2%
Avg. Section Size - LD	24.1	27.2	26.6	26.7	25.8	7.1%
Avg. Section Size - UD	19.9	18.0	21.8	19.1	19.3	-3.0%
Avg. Section Size - Comb. UG/GR	11.0	22.0				N/A
Avg. Section Size - GR	9.4	12.4	4.8	10.0	12.0	27.7%

Credit Hour Production						
Total Course SCH	3,188	4,186	3,406	3,245	3,018	-5.3%
Contribution Ratio		13.7%	14.4%	17.3%	13.4%	N/A

Grade Distribution						
Undergraduate						
A	55.9%	40.4%	45.4%	48.1%	50.3%	-5.6%
B/B+	23.4%	21.8%	17.0%	16.8%	16.2%	-7.2%
C/C+	3.4%	5.9%	4.3%	3.2%	4.8%	1.4%
D/D+	1.2%	1.5%	0.7%	0.8%	1.0%	-0.2%
F/U	1.8%	1.6%	1.0%	1.4%	1.5%	-0.3%
DP/WP/N/W	0.2%	0.6%	0.7%	1.2%	0.2%	NC
WF/WU/DF	0.1%	0.2%	0.5%	0.1%	0.1%	NC
IN	0.1%		0.3%	1.7%	0.6%	0.5%
S/CR	9.6%	9.9%	10.3%	8.8%	7.1%	-2.5%
NX	4.0%	18.1%	19.6%	17.7%	18.2%	14.2%
Average GPA	3.62	3.49	3.63	3.63	3.61	-0.4%
Graduate						
A	63.6%	64.3%	63.0%	67.4%	69.1%	5.5%
B/B+	14.3%	18.4%	27.8%	14.0%	8.8%	-5.5%
C/C+	1.3%	1.0%	1.9%	4.7%	1.5%	0.2%
D/D+						N/A
F/U			0.9%		4.4%	N/A
DP/WP/N/W		1.0%	1.9%			N/A
WF/WU/DF						N/A
IN	3.9%	7.1%	2.8%	4.7%	11.8%	7.9%
S/CR	10.4%	5.1%	0.9%	2.3%	4.4%	-6.0%
NX	5.2%	3.1%	0.9%	7.0%		N/A
Average GPA	3.85	3.82	3.71	3.82	3.68	-4.4%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	23	25	24	21	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		3	2	1	2	N/A
Graduate Assistants	2	4	2	2	2	NC

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2002-06 cohorts)	73.8%	74.3%	70.2%	73.8%	79.3%	5.5%
2-Yr Retention (2001-05 cohorts)	61.9%	59.4%	63.2%	55.3%	62.3%	0.4%
4-Yr Graduation (1999-03 cohorts)	27.8%	26.1%	24.3%	22.3%	26.2%	-1.7%
5-Yr Graduation (1998-02 cohorts)	52.4%	49.0%	49.5%	45.0%	41.8%	-10.6%
6-Yr Graduation (1997-01 cohorts)	55.1%	57.1%	53.1%	55.0%	45.2%	-9.9%
UG Time to Degree (Years)	4.2	4.2	4.2	4.2	4.2	0.1%
FY Associate Degrees Conferred	1	1				N/A
FY Bachelors Degrees Conferred	134	135	148	125	98	-26.9%
FY Masters Degrees Conferred	34	22	30	44	24	-29.4%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	2		1	1		N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	934	923	943	951	930	-0.4%
Avg ACT-Comp. score	18	18	21	20	19	5.6%
FTF Class Rank						
Top Tenth	10.8%	6.5%	15.3%	12.6%	15.9%	5.1%
Top Quarter	31.8%	25.4%	36.4%	36.0%	44.2%	12.4%
Top Half	73.6%	73.9%	86.4%	82.9%	84.1%	10.5%
Average HS Rank	64	62	68	67	70	9.4%
FTF Grade Point Average						
3.5 or higher	22.0%	21.3%	30.6%	31.5%	28.6%	6.6%
3.0 - 3.49	30.7%	39.0%	40.5%	37.8%	45.4%	14.7%
2.0 - 2.99	47.3%	39.7%	28.9%	30.6%	26.1%	-21.2%
Less than 2.0						N/A
Average HS GPA	3.10	3.11	3.26	3.25	3.26	5.2%
FTT Grade Point Average						
3.75 or higher	10.0%	3.3%	12.9%	18.9%	4.2%	-5.8%
3.50 - 3.74	15.0%	16.7%	6.5%	13.5%	16.7%	1.7%
3.00 - 3.49	37.5%	46.7%	22.6%	27.0%	29.2%	-8.3%
2.50 - 2.99	30.0%	30.0%	41.9%	24.3%	29.2%	-0.8%
Less than 2.50	7.5%	3.3%	16.1%	16.2%	20.8%	13.3%
FTG Grade Point Average						
3.75 or higher		12.5%	11.1%	22.2%		N/A
3.50 - 3.74			33.3%	11.1%	33.3%	N/A
3.00 - 3.49	66.7%	75.0%	44.4%	22.2%	50.0%	-16.7%
2.50 - 2.99	33.3%	12.5%	11.1%	33.3%	16.7%	-16.6%
Less than 2.50				11.1%		N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech Comm College-Terre Haute		Vigo IN
	University of Southern Indiana		Vanderburgh IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	St Mary-of-the-Woods College		Vigo IN
	Oakland City University		Gibson IN

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	4	4	11	10	4	NC
Funds Requested	\$700,325	\$66,736	\$5,358,089	\$1,881,583	\$2,550,459	264.2%
Proposals Funded	3	4	8	5	2	-33.3%
Funds Awarded	\$340,338	\$405,510	\$1,282,710	\$1,022,460	\$309,171	-9.2%

XI. ENGAGEMENT - 2007 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				13	3	77	10
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						7	49
community service or volunteer work (Freshmen)				5	1	44	53

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Educational Leadership, Administration & Foundations

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	48	51	62	60	74	54.2%
PT Graduate	136	144	159	157	178	30.9%
Total	184	195	221	217	252	37.0%
Student FTE						
Undergraduate						N/A
Graduate	88.1	89.6	108.0	105.3	128.3	45.6%
Total	88.1	89.6	108.0	105.3	128.3	45.6%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate	10	11	12	13	16	60.0%
PT Graduate	46	55	71	71	91	97.8%
Pct. of GR Students	30.4%	33.8%	37.6%	38.7%	42.5%	39.8%

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	29	24	34	56	57	96.6%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	9	9	9	8	9	NC
T/TT Actual FTE	7.500	8.500	7.500	7.250	6.500	-13.3%
T/TT Avg. SCH	88.13	116.47	141.60	134.30	139.40	58.2%
FT Temp. Headcount	2	2	1	1		#VALUE!
FT Temp. Actual FTE	1.500	1.750	1.000	1.000		#VALUE!
FT Temp. Avg. SCH	149.00	229.71	324.00	303.00		#VALUE!
PT Temp. Headcount	8	3	5	9	7	-12.5%
PT Temp. Actual FTE	2.666	2.000	2.250	3.000	2.750	3.2%
PT Temp. Avg. SCH	138.03	130.50	182.70	159.00	130.90	-5.2%
GA Headcount	1	1	1	4	4	300.0%
GA Actual FTE	0.250					N/A
GA Avg. SCH						N/A
Adm/Other Headcount	3	3	3	5	5	66.7%
Adm/Other Actual FTE	0.300	0.300	1.740	0.910	1.660	453.3%
Adm/Other Avg. SCH	90.00	156.67	33.90	50.50	112.70	25.2%

	02-03	03-04	04-05	05-06	06-07	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$755,766	\$796,834	\$774,330	\$745,002	\$673,509	-10.9%
Graduate Assistant Wages	\$13,577	\$12,700	\$11,900	\$12,300	\$20,975	54.5%
Student Wages						N/A
Supplies and Expense	\$32,284	\$31,132	\$28,290	\$25,149	\$34,641	7.3%
Capital			\$1,266		\$3,480	N/A
Subtotal	\$801,626	\$840,666	\$815,787	\$782,451	\$732,605	-8.6%
Fringe Benefits	\$226,730	\$239,050	\$232,299	\$223,501	\$202,053	-10.9%
Total	\$1,028,356	\$1,079,716	\$1,048,086	\$1,005,952	\$934,658	-9.1%
Annualized SCH	3,721	4,271	3,968	4,400	4,486	20.6%
Cost per SCH (w/out fringe)	\$215	\$197	\$206	\$178	\$163	-24.2%
Cost per SCH (w/ fringe)	\$276	\$253	\$264	\$229	\$208	-24.6%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	33	31	30	25	27	-18.2%
No. Evening Sections	11	10	10	9	9	-18.2%
No. Arranged Sections	10	11	6	3	6	-40.0%
No. Distance Sections	18	21	16	16	19	5.6%
No. Off Campus Sections				1		N/A
Pct. Day Sections	45.8%	42.5%	48.4%	46.3%	44.3%	-3.3%
Pct. Evening Sections	15.3%	13.7%	16.1%	16.7%	14.8%	-3.3%
Pct. Arranged Sections	13.9%	15.1%	9.7%	5.6%	9.8%	-29.5%
Pct. Distance Sections	25.0%	28.8%	25.8%	29.6%	31.1%	24.4%
Pct. Off Campus Sections				1.9%		N/A
Total Number of Sections	72	73	62	54	61	-15.3%
Section Size						
Avg. Section Size	18.6	16.6	15.9	17.0	15.4	-17.2%
Avg. Section Size - 100 Level	40.3	32.2	37.2	34.9	43.2	7.2%
Avg. Section Size - LD	33.2	28.3	27.5	31.4	28.2	-15.1%
Avg. Section Size - UD	15.6	15.7	14.7	14.1	14.0	-10.3%
Avg. Section Size - Comb. UG/GR			9.3	4.0		N/A
Avg. Section Size - GR	7.4	5.8	6.0	8.0	4.2	-43.2%
Credit Hour Production						
Total Course SCH	3,277	3,033	2,581	2,504	2,516	-23.2%
Contribution Ratio	64.7%	60.3%	61.3%	63.6%	64.0%	-0.6%
Grade Distribution						
Undergraduate						
A	61.2%	56.7%	80.0%	82.4%	88.2%	27.0%
B/B+	33.0%	23.4%	5.7%	6.5%	7.8%	-25.2%
C/C+	3.9%	7.8%	4.8%	3.7%	2.0%	-1.9%
D/D+	1.0%	0.7%	1.0%			N/A
F/U		5.7%	4.8%	5.6%	1.0%	N/A
DP/WP/NW		2.8%				N/A
WF/WU/DF		2.8%	2.9%	1.9%	1.0%	N/A
IN			1.0%			N/A
S/CR						N/A
NX						N/A
Average GPA	3.66	3.41	3.61	3.67	3.85	5.2%
Graduate						
A	75.8%	72.8%	74.5%	76.2%	76.2%	0.4%
B/B+	5.7%	7.3%	6.5%	2.8%	4.0%	-1.7%
C/C+		0.5%				N/A
D/D+						N/A
F/U		0.5%		0.2%	0.7%	N/A
DP/WP/NW		1.0%	0.5%	0.2%	1.6%	N/A
WF/WU/DF						N/A
IN	3.3%	8.6%	5.3%	1.4%	2.3%	-1.0%
S/CR	7.6%	8.8%	13.0%	15.7%	14.9%	7.3%
NX	7.3%	0.5%	0.3%	3.5%	0.2%	-7.1%
Average GPA	3.96	3.90	3.94	3.97	3.93	-0.7%

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VI. STAFFING						
Faculty	19	14	15	18	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		2	2	2	2	N/A
Graduate Assistants	1	1	1	4	4	300.0%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2002-06 cohorts)	80.0%	80.0%	80.0%	100.0%	100.0%	20.0%
2-Yr Retention (2001-05 cohorts)	71.4%	80.0%	60.0%	60.0%	100.0%	28.6%
4-Yr Graduation (1999-03 cohorts)			57.1%	40.0%	20.0%	N/A
5-Yr Graduation (1998-02 cohorts)			20.0%	71.4%	60.0%	22.5%
6-Yr Graduation (1997-01 cohorts)	28.6%	50.0%		20.0%	71.4%	42.9%
UG Time to Degree (Years)	4.3	4.4		4.3		0.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	39	39	32	37	29	-25.6%
FY Masters Degrees Conferred	15	12	6	2	3	-80.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa03	Fa04	Fa05	Fa06	Fa07	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	4.8%	42.1%	33.3%	25.6%	29.4%	24.6%
3.50 - 3.74	9.5%	21.1%	23.3%	15.4%	23.5%	14.0%
3.00 - 3.49	33.3%	26.3%	33.3%	35.9%	19.6%	-13.7%
2.50 - 2.99	47.6%	10.5%	10.0%	17.9%	23.5%	-24.1%
Less than 2.50	4.8%			5.1%	3.9%	-0.9%

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	Indiana State University			Vigo IN		
	Indiana University			Monroe IN		
	Ball State University			Delaware IN		

	02-03	03-04	04-05	05-06	06-07	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	1	4	3	2	1	NC
Funds Requested	\$88,561	\$575,503	\$171,137	\$135,518	\$602,173	580.0%
Proposals Funded	3	3	1	2	2	-33.3%
Funds Awarded	\$93,606	\$200,488	\$13,750	\$78,412	\$21,500	-77.0%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2007 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS						
National Council for the Accreditation of Teacher Education						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last four years' worth of EAP and SS data provided; new data will be added over next year to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2002 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1997 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>