

DEPARTMENTAL PROFILE

College of Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	863	839	811	767	713	-17.4%
PT Undergraduate	237	246	260	212	234	-1.3%
FT Graduate	98	95	84	116	102	4.1%
PT Graduate	185	203	251	237	244	31.9%
Total	1,383	1,383	1,406	1,332	1,293	-6.5%
Student FTE						
Undergraduate	964.7	941.9	929.7	864.0	817.0	-15.3%
Graduate	143.3	147.6	156.8	171.0	166.6	16.3%
Total	1,108.0	1,089.5	1,086.5	1,035.0	983.6	-11.2%
Distance Only Student Enrollment						
FT Undergraduate	27	30	33	33	25	-7.4%
PT Undergraduate	158	164	179	150	155	-1.9%
Pct. of UG Students	16.8%	17.9%	19.8%	18.7%	19.0%	13.1%
FT Graduate	25	25	21	31	23	-8.0%
PT Graduate	159	172	203	198	208	30.8%
Pct. of GR Students	65.0%	66.1%	66.9%	64.9%	66.8%	2.8%

II. DEMAND						
First-time Freshmen						
No. Applied	435	363	391	359	339	-22.1%
No. Admitted	364	315	334	290	275	-24.5%
No. Enrolled	168	157	148	134	104	-38.1%
Yield Rate	46.2%	49.8%	44.3%	46.2%	37.8%	-18.1%
First-time Transfers						
No. Applied	260	256	251	216	214	-17.7%
No. Admitted	204	219	211	169	176	-13.7%
No. Enrolled	127	126	135	91	105	-17.3%
Yield Rate	62.3%	57.5%	64.0%	53.8%	59.7%	-4.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	77	76	73	86	81	5.2%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	33	32	33	33	33	NC
T/TT Actual FTE	29.000	28.500	29.500	27.500	31.000	6.9%
T/TT Avg. SCH	236.93	275.79	213.90	233.40	213.90	-9.7%
FT Temp. Headcount	6	6	9	8	4	-33.3%
FT Temp. Actual FTE	6.000	5.000	8.150	8.000	4.000	-33.3%
FT Temp. Avg. SCH	126.17	247.40	261.96	217.40	268.00	112.4%
PT Temp. Headcount	1	3	6	9	9	800.0%
PT Temp. Actual FTE	0.500	1.500	2.170	2.750	2.750	450.0%
PT Temp. Avg. SCH	204.00	224.00	173.73	205.10	212.70	4.3%
GA Headcount	20	24	25	28	22	10.0%
GA Actual FTE	10.000	8.300	7.100	1.380	2.130	-78.7%
GA Avg. SCH	13.50	35.30	52.18	270.30	216.70	1505.2%
Adm/Other Headcount	2	5	3	5	4	100.0%
Adm/Other Actual FTE	0.350	0.500	0.300	1.580	3.000	757.1%
Adm/Other Avg. SCH	377.14	480.00	273.33	39.90	48.30	-87.2%

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$2,391,037	\$2,274,097	\$2,680,177	\$2,730,626	\$2,742,146	14.7%
Graduate Assistant Wages	\$184,874	\$174,180	\$235,757	\$194,233	\$152,433	-17.5%
Student Wages	\$43,633	\$41,308	\$29,873	\$38,522	\$39,196	-10.2%
Supplies and Expense	\$153,725	\$235,372	\$156,190	\$155,679	\$153,607	-0.1%
Capital	\$101,598	\$80,671	\$97,292	\$25,733	\$24,862	-75.5%
Subtotal	\$2,874,866	\$2,805,629	\$3,199,290	\$3,144,792	\$3,112,244	8.3%
Fringe Benefits	\$717,311	\$682,229	\$804,053	\$819,188	\$822,644	14.7%
Total	\$3,592,177	\$3,487,858	\$4,003,343	\$3,963,980	\$3,934,888	9.5%
Annualized SCH	18,481	20,386	20,403	20,734	19,152	3.6%
Cost per SCH (w/out fringe)	\$156	\$138	\$157	\$152	\$163	4.5%
Cost per SCH (w/ fringe)	\$194	\$171	\$196	\$191	\$205	5.7%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	114	113	115	98	104	-8.8%
No. Evening Sections	16	18	19	24	21	31.3%
No. Arranged Sections	22	31	22	29	25	13.6%
No. Distance Sections	54	65	83	73	89	64.8%
No. Off Campus Sections			1			N/A
Pct. Day Sections	55.3%	49.8%	47.9%	43.8%	43.5%	-21.3%
Pct. Evening Sections	7.8%	7.9%	7.9%	10.7%	8.8%	12.8%
Pct. Arranged Sections	10.7%	13.7%	9.2%	12.9%	10.5%	-1.9%
Pct. Distance Sections	26.2%	28.6%	34.6%	32.6%	37.2%	42.0%
Pct. Off Campus Sections			0.4%			N/A
Total Number of Sections	206	227	240	224	239	16.0%
Section Size						
Avg. Section Size	23.7	28.1	27.2	26.8	25.4	7.2%
Avg. Section Size - 100 Level	37.3	48.9	46.6	47.2	44.3	18.8%
Avg. Section Size - LD	33.7	41.6	38.7	38.2	36.0	6.8%
Avg. Section Size - UD	18.9	18.5	20.5	18.4	27.8	47.1%
Avg. Section Size - Comb. UG/GR	7.2	13.2	18.0	11.7	14.3	98.6%
Avg. Section Size - GR	7.8	10.0	9.4	12.0	11.7	50.0%
Credit Hour Production						
Total Course SCH	9,951	9,520	10,140	9,377	8,965	-9.9%
Contribution Ratio	27.2%	27.4%	29.3%	30.4%	27.1%	-0.1%
Grade Distribution						
Undergraduate						
A	41.7%	39.4%	46.9%	42.4%	42.2%	0.5%
B/B+	25.2%	25.7%	24.8%	28.8%	27.7%	2.5%
C/C+	14.4%	13.2%	11.5%	12.1%	10.6%	-3.8%
D/D+	4.5%	3.4%	2.9%	3.1%	3.3%	-1.2%
F/U	5.0%	5.8%	4.0%	4.4%	4.5%	-0.5%
DP/WP/N/W	0.1%	1.6%	1.8%	2.3%	1.8%	1.7%
WF/WU/DF	0.1%	0.3%	0.5%	0.7%	0.5%	0.4%
IN	7.2%	5.6%	5.5%	4.5%	7.4%	0.2%
S/CR						N/A
NX	1.1%	4.0%	1.7%	1.4%	1.4%	0.3%
Average GPA	3.14	3.13	3.30	3.22	3.24	3.2%
Graduate						
A	44.0%	54.3%	52.7%	54.7%	55.0%	11.0%
B/B+	17.6%	20.4%	25.4%	23.5%	23.5%	5.9%
C/C+	2.5%	0.8%	0.8%	1.6%	0.6%	-1.9%
D/D+						N/A
F/U	0.3%	3.6%	1.0%	0.7%	2.4%	2.1%
DP/WP/N/W		0.6%	4.6%	1.3%	1.5%	N/A
WF/WU/DF				0.4%		N/A
IN	35.1%	19.6%	14.9%	14.9%	13.8%	-21.3%
S/CR			0.4%	2.4%	2.4%	N/A
NX	0.3%	0.2%	0.2%	0.5%	0.7%	0.4%
Average GPA	3.74	3.63	3.72	3.73	3.67	-1.8%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	40	41	48	50	46	15.0%
Administrative (EAP)			10	6	5	N/A
Support Staff			18	12	10	N/A
Graduate Assistants	20	24	25	28	22	10.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	79.1%	72.0%	69.4%	74.3%	74.6%	-4.4%
2-Yr Retention (2000-04 cohorts)	61.2%	63.5%	63.1%	59.9%	65.5%	4.3%
4-Yr Graduation (1998-02 cohorts)	22.7%	23.6%	16.3%	24.3%	28.0%	5.3%
5-Yr Graduation (1997-01 cohorts)	37.2%	42.0%	47.3%	40.1%	45.3%	8.1%
6-Yr Graduation (1996-00 cohorts)	39.4%	43.4%	46.2%	53.4%	46.9%	7.5%
UG Time to Degree (Years)	4.7	4.3	4.5	4.2	4.4	-6.7%
FY Associate Degrees Conferred	34	33	23	34	26	-23.5%
FY Bachelors Degrees Conferred	163	170	191	209	216	32.5%
FY Masters Degrees Conferred	35	60	65	56	90	157.1%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred		5	4	2	11	N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	998	978	987	980	994	-0.4%
Avg ACT-Comp. score	19	20	21	21	20	5.3%
FTF Class Rank						
Top Tenth	6.4%	3.5%	3.7%	6.6%	8.4%	2.0%
Top Quarter	25.5%	18.8%	21.3%	29.5%	30.5%	5.0%
Top Half	68.8%	70.1%	61.0%	67.2%	66.3%	-2.5%
Average HS Rank	60	58	57	62	61	1.7%
FTF Grade Point Average						
3.5 or higher	14.9%	17.1%	15.6%	22.2%	23.8%	8.9%
3.0 - 3.49	30.4%	36.8%	36.9%	33.3%	40.6%	10.2%
2.0 - 2.99	54.7%	46.1%	47.5%	44.4%	35.6%	-19.1%
Less than 2.0						N/A
Average HS GPA	2.98	3.04	3.02	3.10	3.15	5.7%
FTT Grade Point Average						
3.75 or higher	15.3%	11.8%	12.1%	14.9%	15.4%	0.1%
3.50 - 3.74	9.9%	14.3%	18.9%	19.5%	11.5%	1.6%
3.00 - 3.49	20.7%	27.7%	28.8%	23.0%	26.9%	6.2%
2.50 - 2.99	27.9%	28.6%	25.0%	19.5%	20.2%	-7.7%
Less than 2.50	26.1%	17.6%	15.2%	23.0%	26.0%	-0.1%
FTG Grade Point Average						
3.75 or higher	7.6%	10.0%	9.2%	14.1%	10.4%	2.8%
3.50 - 3.74	15.2%	15.7%	21.5%	30.8%	22.1%	6.9%
3.00 - 3.49	36.4%	34.3%	29.2%	29.5%	48.1%	11.7%
2.50 - 2.99	30.3%	25.7%	32.3%	21.8%	16.9%	-13.4%
Less than 2.50	10.6%	14.3%	7.7%	3.8%	2.6%	-8.0%

IX. TOP FEEDER SCHOOLS						
						City, State
FTF - High Schools						
Terre Haute North Vigo High						Vigo IN
Northview High School						Clay IN
Terre Haute South Vigo High						Vigo IN
FTT - Transfer Institutions						
Vincennes University						Knox IN
Ivy Tech Comm. College-Terre Haute						Vigo IN
Ivy Tech Comm. College-Indianapolis						Marion IN
FTG - Previous Institutions						
Indiana State University						Vigo IN
Purdue University						Tippecanoe IN
University of Phoenix						AZ

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	17	18	22	19	850.0%
Funds Requested	\$34,893	\$497,694	\$1,483,082	\$249,210	\$1,152,105	3201.8%
Proposals Funded	1	6	7	19	18	1700.0%
Funds Awarded	\$22,444	\$41,608	\$48,854	\$283,190	\$308,627	1275.1%

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NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Technology Non-Designated

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	6	10	7	14	4	-33.3%
PT Undergraduate		2	3			N/A
FT Graduate						N/A
PT Graduate						N/A
Total	6	12	10	14	4	-33.3%
Student FTE						
Undergraduate	5.8	11.0	8.5	14.7	4.4	-24.1%
Graduate						N/A
Total	5.8	11.0	8.5	14.7	4.4	-24.1%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate			1			N/A
Pct. of UG Students			10.0%			N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	8	11	11	16	9	12.5%
No. Admitted	6	11	11	16	6	NC
No. Enrolled	2	11	6	9	4	100.0%
Yield Rate	33.3%	100.0%	54.5%	56.3%	66.7%	100.0%
First-time Transfers						
No. Applied	2	2	5	2		N/A
No. Admitted	2	1	4			N/A
No. Enrolled	2	1	3			N/A
Yield Rate	100.0%	100.0%	75.0%	N/A	N/A	#VALUE!
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount			1			N/A
GA Actual FTE			0.250			N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1			N/A
Adm/Other Actual FTE			0.100			N/A
Adm/Other Avg. SCH			280.00			N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH					114	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants			1			N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	83.3%	100.0%	81.8%	100.0%	66.7%	-16.7%
2-Yr Retention (2000-04 cohorts)	50.0%	83.3%	100.0%	81.8%	100.0%	50.0%
4-Yr Graduation (1998-02 cohorts)	33.3%	50.0%	25.0%	16.7%	50.0%	16.7%
5-Yr Graduation (1997-01 cohorts)		50.0%	100.0%	50.0%	50.0%	N/A
6-Yr Graduation (1996-00 cohorts)	100.0%		50.0%	100.0%	50.0%	-50.0%
UG Time to Degree (Years)	4.2		4.0	4.0	4.0	-4.8%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	730	935	1,018	1,016	1,100	50.7%
Avg ACT-Comp. score	16	17	22	22	22	37.5%
FTF Class Rank						
Top Tenth				11.1%	25.0%	N/A
Top Quarter			16.7%	44.4%	25.0%	N/A
Top Half	100.0%	80.0%	33.3%	44.4%	50.0%	-50.0%
Average HS Rank	60	55	46	63	62	3.3%
FTF Grade Point Average						
3.5 or higher		18.2%		44.4%		N/A
3.0 - 3.49	50.0%	27.3%	33.3%		25.0%	-25.0%
2.0 - 2.99	50.0%	54.5%	66.7%	55.6%	75.0%	25.0%
Less than 2.0						N/A
Average HS GPA	3.02	3.10	2.89	3.17	2.83	-6.2%
FTT Grade Point Average						
3.75 or higher	50.0%					N/A
3.50 - 3.74						N/A
3.00 - 3.49		100.0%				N/A
2.50 - 2.99	50.0%		50.0%			N/A
Less than 2.50			50.0%			N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State					
FTF - High Schools							
FTT - Transfer Institutions							
FTG - Previous Institutions							

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			1	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)			1	
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				100.0%
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Aerospace Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	284	286	298	285	248	-12.7%
PT Undergraduate	16	25	24	21	22	37.5%
FT Graduate						N/A
PT Graduate						N/A
Total	300	311	322	306	270	-10.0%
Student FTE						
Undergraduate	297.9	307.7	323.1	307.0	264.8	-11.1%
Graduate						N/A
Total	297.9	307.7	323.1	307.0	264.8	-11.1%
Distance Only Student Enrollment						
FT Undergraduate	1	1	2		4	300.0%
PT Undergraduate	1	3	5	2	3	200.0%
Pct. of UG Students	0.7%	1.3%	2.2%	0.7%	2.6%	271.4%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	143	123	150	137	120	-16.1%
No. Admitted	131	114	137	119	105	-19.8%
No. Enrolled	71	60	70	65	44	-38.0%
Yield Rate	54.2%	52.6%	51.1%	54.6%	41.9%	-22.7%
First-time Transfers						
No. Applied	47	48	39	37	34	-27.7%
No. Admitted	37	42	35	28	28	-24.3%
No. Enrolled	19	30	23	12	18	-5.3%
Yield Rate	51.4%	71.4%	65.7%	42.9%	64.3%	25.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	6	6	6	7	7	16.7%
T/TT Actual FTE	6.000	5.500	4.500	5.500	6.500	8.3%
T/TT Avg. SCH	285.50	369.45	375.78	333.60	238.30	-16.5%
FT Temp. Headcount		1	1	1	1	N/A
FT Temp. Actual FTE		0.500	1.000	1.000	1.000	N/A
FT Temp. Avg. SCH		378.00	435.00	288.00	250.00	N/A
PT Temp. Headcount				3		N/A
PT Temp. Actual FTE				1.000		N/A
PT Temp. Avg. SCH				228.00		N/A
GA Headcount	2	2	4	3	4	100.0%
GA Actual FTE	1.000	0.500	1.500		0.750	-25.0%
GA Avg. SCH		264.00	114.00		224.00	N/A
Adm/Other Headcount				1		N/A
Adm/Other Actual FTE				0.250		N/A
Adm/Other Avg. SCH				132.00		N/A

IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$339,680	\$383,902	\$433,899	\$484,873	\$487,500	43.5%
Graduate Assistant Wages	\$13,000	\$13,726	\$23,372	\$5,870	\$14,076	8.3%
Student Wages	\$9,470	\$8,340	\$2,434	\$14,456	\$19,699	108.0%
Supplies and Expense	\$25,635	\$45,309	\$29,682	\$27,697	\$27,730	8.2%
Capital	\$26,846		\$1,897	\$284		N/A
Subtotal	\$414,631	\$451,277	\$491,285	\$533,179	\$549,005	32.4%
Fringe Benefits	\$101,904	\$115,171	\$130,170	\$145,462	\$146,250	43.5%
Total	\$516,535	\$566,448	\$621,455	\$678,641	\$695,255	34.6%
Annualized SCH	4,077	5,027	4,880	5,139	4,518	10.8%
Cost per SCH (w/out fringe)	\$102	\$90	\$101	\$104	\$122	19.5%
Cost per SCH (w/ fringe)	\$127	\$113	\$127	\$132	\$154	21.5%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	28	27	32	31	30	7.1%
No. Evening Sections			1	2	1	N/A
No. Arranged Sections	6	7	5	8	5	-16.7%
No. Distance Sections	4	6	7	7	10	150.0%
No. Off Campus Sections						N/A
Pct. Day Sections	73.7%	67.5%	71.1%	64.6%	65.2%	-11.5%
Pct. Evening Sections			2.2%	4.2%	2.2%	N/A
Pct. Arranged Sections	15.8%	17.5%	11.1%	16.7%	10.9%	-31.0%
Pct. Distance Sections	10.5%	15.0%	15.6%	14.6%	21.7%	106.7%
Pct. Off Campus Sections						N/A
Total Number of Sections	38	40	45	48	46	21.1%
Section Size						
Avg. Section Size	30.1	27.9	26.4	24.0	19.5	-35.2%
Avg. Section Size - 100 Level	32.2	30.3	32.7	33.2	18.9	-41.3%
Avg. Section Size - LD	34.3	26.2	26.8	24.9	17.6	-48.7%
Avg. Section Size - UD	23.9	30.2	25.9	23.0	22.1	-7.5%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH	2,346	2,281	2,701	2,414	1,974	-15.9%
Contribution Ratio	5.4%	5.1%	3.0%	4.8%	2.8%	-2.6%
Grade Distribution						
Undergraduate						
A	45.6%	39.5%	43.8%	40.2%	41.6%	-4.0%
B/B+	27.0%	29.4%	29.9%	32.3%	25.0%	-2.0%
C/C+	9.5%	13.7%	8.8%	11.7%	10.1%	0.6%
D/D+	2.0%	2.4%	1.3%	1.4%	2.4%	0.4%
F/U	2.9%	2.2%	1.7%	3.8%	3.1%	0.2%
DP/WP/N/W		2.1%	0.9%	2.4%	0.8%	N/A
WF/WU/DF	0.1%	0.3%	0.1%	0.1%	0.1%	NC
IN	12.1%	10.4%	11.7%	7.9%	15.8%	3.7%
S/CR						N/A
NX	0.1%		1.8%	0.2%	1.1%	1.0%
Average GPA	3.37	3.27	3.43	3.25	3.32	-1.5%
Graduate						
A	100.0%			100.0%		N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN					100.0%	N/A
S/CR						N/A
NX						N/A
Average GPA	4.00			4.00		N/A
VI. STAFFING						
Faculty						
Administrative (EAP)	6	7	7	11	8	33.3%
Support Staff			1	1		N/A
Graduate Assistants	2	2	4	3	4	100.0%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2001-05 cohorts)	92.4%	78.9%	75.0%	82.9%	73.8%	-18.6%
2-Yr Retention (2000-04 cohorts)	71.7%	69.7%	70.4%	65.0%	80.0%	8.3%
4-Yr Graduation (1998-02 cohorts)	27.6%	33.3%	15.2%	31.8%	29.6%	2.0%
5-Yr Graduation (1997-01 cohorts)	23.1%	48.3%	47.1%	41.3%	54.5%	31.5%
6-Yr Graduation (1996-00 cohorts)	43.8%	34.6%	55.2%	56.9%	54.3%	10.6%
UG Time to Degree (Years)	4.3	4.8	4.7	4.2	4.5	3.9%
FY Associate Degrees Conferred	12	8	4	11	7	-41.7%
FY Bachelors Degrees Conferred	31	32	31	58	64	106.5%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	1,034	999	993	1,005	1,024	-1.0%
Avg ACT-Comp. score	21	21	21	23	22	4.8%
FTF Class Rank						
Top Tenth	9.4%	5.5%	6.5%	8.9%	9.8%	0.4%
Top Quarter	31.3%	23.6%	24.2%	33.9%	36.6%	5.3%
Top Half	68.8%	67.3%	66.1%	67.9%	65.9%	-2.9%
Average HS Rank	62	58	60	64	63	1.6%
FTF Grade Point Average						
3.5 or higher	23.2%	20.3%	15.2%	25.4%	30.2%	7.0%
3.0 - 3.49	30.4%	42.4%	50.0%	33.9%	39.5%	9.1%
2.0 - 2.99	46.4%	37.3%	34.8%	40.7%	30.2%	-16.2%
Less than 2.0						N/A
Average HS GPA	3.06	3.12	3.11	3.13	3.19	4.0%
FTT Grade Point Average						
3.75 or higher	6.3%	6.9%	4.5%		5.9%	-0.4%
3.50 - 3.74	18.8%	6.9%	22.7%	18.2%	5.9%	-12.9%
3.00 - 3.49	18.8%	34.5%	31.8%	9.1%	17.6%	-1.2%
2.50 - 2.99	25.0%	37.9%	27.3%	45.5%	35.3%	10.3%
Less than 2.50	31.3%	13.8%	13.6%	27.3%	35.3%	4.0%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Floyd Central High School		Floyd IN
	West Vigo High School		Vigo IN
	Center Grove High School		Johnson IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech Comm. College-Indianapolis		Marion IN
	IUPUI		Marion IN
FTG - Previous Institutions			

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		2	1			N/A
Funds Requested		\$45,554	\$32,240			N/A
Proposals Funded				1		N/A
Funds Awarded				\$59,600		N/A

XI. ENGAGEMENT - 2005 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				8	2	13	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				2	3	2	7
community service or volunteer work (Freshmen)				4	2	10	8
community service or volunteer work (Seniors)				1	7	1	5
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							36.0%
in contributing to welfare of their community (Seniors)							28.6%
in voting in local, state and national elections (Freshmen)							32.0%
in voting in local, state and national elections (Seniors)							35.7%

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DEPARTMENTAL PROFILE

College of Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate				11	10	N/A
PT Graduate				65	67	N/A
Total				76	77	N/A
Student FTE						
Undergraduate						N/A
Graduate				28.3	28.1	N/A
Total				28.3	28.1	N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate				11	10	N/A
PT Graduate				64	67	N/A
Pct. of GR Students				98.7%	100.0%	N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled				12	11	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				1.000		N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount				1		N/A
PT Temp. Actual FTE				0.250		N/A
PT Temp. Avg. SCH				168.00		N/A
GA Headcount				3	2	N/A
GA Actual FTE				0.250		N/A
GA Avg. SCH				228.00		N/A
Adm/Other Headcount				3	3	N/A
Adm/Other Actual FTE				1.330	2.250	N/A
Adm/Other Avg. SCH				18.00	24.40	N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH	79	73	268	396	233	194.9%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections					1	N/A
No. Evening Sections						N/A
No. Arranged Sections	1	2				N/A
No. Distance Sections	6	8	21	16	23	283.3%
No. Off Campus Sections						N/A
Pct. Day Sections					4.2%	N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections	14.3%	20.0%				N/A
Pct. Distance Sections	85.7%	80.0%	100.0%	100.0%	95.8%	11.8%
Pct. Off Campus Sections						N/A
Total Number of Sections	7	10	21	16	24	242.9%
Section Size						
Avg. Section Size	3.7	2.4	1.7	2.3	2.3	-37.8%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD					11.0	N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	3.7	2.4	1.7	2.3	2.0	-45.9%
Credit Hour Production						
Total Course SCH	79	73	133	107	202	155.7%
Contribution Ratio	100.0%	100.0%	100.0%	7.5%	100.0%	NC
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A	64.3%	34.5%	30.4%	34.2%	28.9%	-35.4%
B/B+	21.4%	41.4%	13.0%		18.4%	-3.0%
C/C+			4.3%			N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W			8.7%	2.6%	2.6%	N/A
WF/WU/DF						N/A
IN	7.1%	24.1%	30.4%	21.1%	10.5%	3.4%
S/CR			8.7%	34.2%	34.2%	N/A
NX	7.1%		4.3%	7.9%	5.3%	-1.8%
Average GPA	3.83	3.68	3.68	4.00	3.81	-0.7%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty				#VALUE!		N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants				3	2	N/A

	1	2	3	4	5
VII. SUCCESS COHORT					
1-Yr Retention (2001-05 cohorts)					N/A
2-Yr Retention (2000-04 cohorts)					N/A
4-Yr Graduation (1998-02 cohorts)					N/A
5-Yr Graduation (1997-01 cohorts)					N/A
6-Yr Graduation (1996-00 cohorts)					N/A
UG Time to Degree (Years)					N/A
FY Associate Degrees Conferred					N/A
FY Bachelors Degrees Conferred					N/A
FY Masters Degrees Conferred					N/A
FY Ed Spec Degrees Conferred					N/A
FY Doctoral Degrees Conferred					7
FY Certificates Conferred					N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher					20.0%	N/A
3.50 - 3.74				18.2%	20.0%	N/A
3.00 - 3.49				36.4%	40.0%	N/A
2.50 - 2.99				36.4%		N/A
Less than 2.50				9.1%	20.0%	N/A

	City, State					
IX. TOP FEEDER SCHOOLS						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	East Carolina University					NC
	University of Nebraska-Lincoln					NE

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Electronics and Computer Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	170	148	143	107	90	-47.1%
PT Undergraduate	41	34	29	24	27	-34.1%
FT Graduate	39	34	35	43	43	10.3%
PT Graduate	24	37	38	35	39	62.5%
Total	274	253	245	209	199	-27.4%
Student FTE						
Undergraduate	184.3	160.5	155.2	117.9	100.5	-45.5%
Graduate	39.5	40.3	41.0	45.9	48.0	21.5%
Total	223.8	200.8	196.2	163.8	148.5	-33.6%
Distance Only Student Enrollment						
FT Undergraduate	1				1	NC
PT Undergraduate	15	11	13	14	16	6.7%
Pct. of UG Students	7.6%	6.0%	7.6%	10.7%	14.5%	90.8%
FT Graduate	1	2	2	2	3	200.0%
PT Graduate	15	31	24	23	29	93.3%
Pct. of GR Students	25.4%	46.5%	35.6%	32.1%	39.0%	53.5%

II. DEMAND						
First-time Freshmen						
No. Applied	104	71	87	58	52	-50.0%
No. Admitted	79	56	61	36	37	-53.2%
No. Enrolled	32	27	27	9	11	-65.6%
Yield Rate	40.5%	48.2%	44.3%	25.0%	29.7%	-26.6%
First-time Transfers						
No. Applied	48	43	30	34	25	-47.9%
No. Admitted	34	35	23	24	20	-41.2%
No. Enrolled	18	12	13	11	10	-44.4%
Yield Rate	52.9%	34.3%	56.5%	45.8%	50.0%	-5.6%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	19	23	19	25	25	31.6%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	7	7	7	8	9	28.6%
T/TT Actual FTE	6.000	6.500	6.500	7.500	8.500	41.7%
T/TT Avg. SCH	191.50	195.85	163.09	194.40	181.00	-5.5%
FT Temp. Headcount	1	1	2	1		N/A
FT Temp. Actual FTE	1.000	1.000	1.800	1.000		N/A
FT Temp. Avg. SCH	312.00	132.00	243.33	213.00		N/A
PT Temp. Headcount	1	3	5	4	4	300.0%
PT Temp. Actual FTE	0.500	1.500	1.920	1.250	1.000	100.0%
PT Temp. Avg. SCH	204.00	224.00	183.85	187.20	192.00	-5.9%
GA Headcount	6	7	6	7	6	NC
GA Actual FTE	3.000	1.500	2.750	0.130	0.130	-95.7%
GA Avg. SCH	45.00	35.33	18.00	100.00	134.60	199.1%
Adm/Other Headcount	1	1				N/A
Adm/Other Actual FTE	0.250	0.100				N/A
Adm/Other Avg. SCH	288.00	690.00				N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$549,771	\$553,233	\$646,861	\$668,381	\$632,650	15.1%
Graduate Assistant Wages	\$57,435	\$44,692	\$103,062	\$88,475	\$59,004	2.7%
Student Wages	\$9,535	\$9,866	\$6,737	\$4,025	\$3,677	-61.4%
Supplies and Expense	\$26,719	\$31,336	\$22,618	\$30,986	\$28,307	5.9%
Capital	\$7,823	\$2,675	\$30,805	\$8,514	\$6,941	-11.3%
Subtotal	\$651,283	\$641,803	\$810,084	\$800,381	\$730,579	12.2%
Fringe Benefits	\$164,931	\$165,970	\$194,058	\$200,514	\$189,795	15.1%
Total	\$816,214	\$807,773	\$1,004,142	\$1,000,895	\$920,374	12.8%
Annualized SCH	3,478	3,468	3,556	3,837	3,136	-9.8%
Cost per SCH (w/out fringe)	\$187	\$185	\$228	\$209	\$233	24.4%
Cost per SCH (w/ fringe)	\$235	\$233	\$282	\$261	\$293	25.1%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	26	25	23	21	21	-19.2%
No. Evening Sections	6	7	6	5	5	-16.7%
No. Arranged Sections	7	5	6	6	6	-14.3%
No. Distance Sections	5	9	9	10	9	80.0%
No. Off Campus Sections						N/A
Pct. Day Sections	59.1%	54.3%	52.3%	50.0%	51.2%	-13.4%
Pct. Evening Sections	13.6%	15.2%	13.6%	11.9%	12.2%	-10.3%
Pct. Arranged Sections	15.9%	10.9%	13.6%	14.3%	14.6%	-8.2%
Pct. Distance Sections	11.4%	19.6%	20.5%	23.8%	22.0%	93.0%
Pct. Off Campus Sections						N/A
Total Number of Sections	44	46	44	42	41	-6.8%
Section Size						
Avg. Section Size	16.0	15.4	16.3	15.4	14.9	-6.9%
Avg. Section Size - 100 Level	17.9	18.1	26.6	17.3	17.7	-1.1%
Avg. Section Size - LD	18.9	15.9	20.8	16.3	15.4	-18.5%
Avg. Section Size - UD	12.3	15.5	15.8	13.9	11.5	-6.5%
Avg. Section Size - Comb. UG/GR	23.0	48.0	47.0	53.0	66.0	187.0%
Avg. Section Size - GR	13.8	11.4	9.2	12.6	13.4	-2.9%
Credit Hour Production						
Total Course SCH	1,777	1,926	1,970	1,832	1,710	-3.8%
Contribution Ratio	23.1%	30.9%	32.7%	40.0%	36.6%	13.5%
Grade Distribution						
Undergraduate						
A	33.7%	35.5%	44.5%	42.0%	48.1%	14.4%
B/B+	26.9%	27.4%	23.5%	25.7%	25.0%	-1.9%
C/C+	21.8%	17.4%	16.3%	13.6%	12.4%	-9.4%
D/D+	7.0%	4.3%	4.6%	6.5%	4.0%	-3.0%
F/U	8.4%	9.7%	7.2%	5.6%	4.7%	-3.7%
DP/WP/N/W		1.2%	3.0%	2.9%	2.3%	N/A
WF/WU/DF	0.4%	0.2%	0.2%	2.1%	0.7%	0.3%
IN	1.0%	1.6%	0.6%	0.6%	0.5%	-0.5%
S/CR						N/A
NX		0.2%		0.6%		N/A
Average GPA	2.80	2.89	3.05	3.07	3.24	15.7%
Graduate						
A	42.6%	44.0%	48.4%	56.2%	55.9%	13.3%
B/B+	35.6%	37.6%	35.8%	26.2%	25.5%	-10.1%
C/C+	6.9%	3.7%		1.5%	1.2%	-5.7%
D/D+						N/A
F/U	1.0%	2.8%	1.3%	0.8%	3.7%	2.7%
DP/WP/N/W		1.8%	2.5%	0.8%	1.2%	N/A
WF/WU/DF				0.8%		N/A
IN	13.9%	9.2%	11.9%	13.8%	12.4%	-1.5%
S/CR						N/A
NX						N/A
Average GPA	3.53	3.51	3.64	3.71	3.59	1.7%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	9	11	14	13	13	44.4%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	6	7	6	7	6	NC

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	59.3%	71.9%	63.0%	59.3%	55.6%	-3.7%
2-Yr Retention (2000-04 cohorts)	54.1%	55.6%	59.4%	48.1%	44.4%	-9.6%
4-Yr Graduation (1998-02 cohorts)	20.6%	12.0%	8.1%	7.4%	21.9%	1.3%
5-Yr Graduation (1997-01 cohorts)	40.0%	38.2%	44.0%	29.7%	29.6%	-10.4%
6-Yr Graduation (1996-00 cohorts)	44.4%	48.0%	41.2%	48.0%	35.1%	-9.3%
UG Time to Degree (Years)	5.0	4.3	4.5	4.3	4.6	-7.8%
FY Associate Degrees Conferred	5	6	3	5	1	-80.0%
FY Bachelors Degrees Conferred	37	25	27	31	35	-5.4%
FY Masters Degrees Conferred	6	14	24	12	23	283.3%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	992	968	992	945	916	-7.7%
Avg ACT-Comp. score	18	18	22	17	21	16.7%
FTF Class Rank						
Top Tenth	10.0%	3.8%	3.8%	12.5%		N/A
Top Quarter	23.3%	23.1%	19.2%	25.0%	10.0%	-13.3%
Top Half	73.3%	80.8%	61.5%	75.0%	70.0%	-3.3%
Average HS Rank	59	63	56	64	55	-6.8%
FTF Grade Point Average						
3.5 or higher	13.8%	23.1%	15.4%	22.2%		N/A
3.0 - 3.49	17.2%	30.8%	30.8%	22.2%	40.0%	22.8%
2.0 - 2.99	69.0%	46.2%	53.8%	55.6%	60.0%	-9.0%
Less than 2.0						N/A
Average HS GPA	2.87	3.08	2.97	2.99	3.00	4.2%
FTT Grade Point Average						
3.75 or higher	23.5%	8.3%	16.7%	9.1%	10.0%	-13.5%
3.50 - 3.74	5.9%	16.7%	25.0%	18.2%	20.0%	14.1%
3.00 - 3.49	5.9%	16.7%	16.7%	36.4%	30.0%	24.1%
2.50 - 2.99	29.4%	16.7%	8.3%	18.2%	10.0%	-19.4%
Less than 2.50	35.3%	41.7%	33.3%	18.2%	30.0%	-5.3%
FTG Grade Point Average						
3.75 or higher	6.7%	9.5%	5.9%	13.0%	16.0%	9.3%
3.50 - 3.74	26.7%	28.6%	35.3%	60.9%	16.0%	-10.7%
3.00 - 3.49	46.7%	38.1%	41.2%	17.4%	60.0%	13.3%
2.50 - 2.99	20.0%	19.0%	5.9%	4.3%	8.0%	-12.0%
Less than 2.50		4.8%	11.8%	4.3%		N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Terre Haute North Vigo High	Vigo IN
	North Vermillion High School	Vermillion IN
	North Central High School	Sullivan IN
FTT - Transfer Institutions		
	Vincennes University	Knox IN
	Ivy Tech Comm. College-Terre Haute	Vigo IN
	Lake Land College	IL
FTG - Previous Institutions		
	Indiana State University	Vigo IN
	University of Phoenix	AZ
	Excelsior College	NY

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	1	3		4	1	NC
Funds Requested	\$19,893	\$139,108		\$68,716	\$622,124	3027.4%
Proposals Funded		1		1		N/A
Funds Awarded		\$16,108		\$7,000		N/A

XI. ENGAGEMENT - 2005 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				2		13	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				3	5	3	6
community service or volunteer work (Freshmen)				6	6	2	2
community service or volunteer work (Seniors)				4	5	1	7
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							43.8%
in contributing to welfare of their community (Seniors)							17.6%
in voting in local, state and national elections (Freshmen)							56.3%

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ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Industrial and Mechanical Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	125	110	113	120	131	4.8%
PT Undergraduate	22	20	29	30	30	36.4%
FT Graduate		17	5	1	11	N/A
PT Graduate		7	10	5	9	N/A
Total	147	154	157	156	181	23.1%
Student FTE						
Undergraduate	136.3	119.5	124.5	130.9	146.8	7.7%
Graduate		16.7	8.3	1.9	11.8	N/A
Total	136.3	136.2	132.8	132.8	158.6	16.4%
Distance Only Student Enrollment						
FT Undergraduate			2	1	2	N/A
PT Undergraduate	8	10	14	15	9	12.5%
Pct. of UG Students	5.4%	7.7%	11.3%	10.7%	6.8%	25.9%
FT Graduate		1			1	N/A
PT Graduate		3	2		5	N/A
Pct. of GR Students		16.7%	13.3%		30.0%	N/A

II. DEMAND						
First-time Freshmen						
No. Applied	51	48	47	52	69	35.3%
No. Admitted	48	42	45	42	58	20.8%
No. Enrolled	22	12	15	21	17	-22.7%
Yield Rate	45.8%	28.6%	33.3%	50.0%	29.3%	-36.1%
First-time Transfers						
No. Applied	35	32	29	38	34	-2.9%
No. Admitted	29	28	23	29	27	-6.9%
No. Enrolled	18	20	17	22	15	-16.7%
Yield Rate	62.1%	71.4%	73.9%	75.9%	55.6%	-10.5%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled		10			9	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	5	5	4	5	5	NC
T/TT Actual FTE	6.000	4.500	3.500	4.500	4.500	-25.0%
T/TT Avg. SCH	185.17	220.89	162.86	159.80	222.40	20.1%
FT Temp. Headcount	1	1	4	2	1	NC
FT Temp. Actual FTE	1.000	1.000	3.350	2.000	1.000	NC
FT Temp. Avg. SCH		219.00	228.36	265.50	360.00	N/A
PT Temp. Headcount				2		N/A
PT Temp. Actual FTE				0.500		N/A
PT Temp. Avg. SCH				252.00		N/A
GA Headcount	1	3	8	4	1	NC
GA Actual FTE	0.500	0.300				N/A
GA Avg. SCH						N/A
Adm/Other Headcount		1				N/A
Adm/Other Actual FTE		0.100				N/A
Adm/Other Avg. SCH		490.00				N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$508,557	\$344,144	\$467,905	\$467,011	\$452,938	-10.9%
Graduate Assistant Wages	\$19,731	\$22,237	\$39,738	\$36,379	\$17,460	-11.5%
Student Wages	\$11,445	\$11,202	\$11,711	\$10,236	\$7,803	-31.8%
Supplies and Expense	\$28,506	\$34,444	\$31,963	\$30,241	\$27,591	-3.2%
Capital	\$46,739	\$9,389	\$12,868	\$2,719	\$829	-98.2%
Subtotal	\$614,978	\$421,416	\$564,184	\$546,586	\$506,622	-17.6%
Fringe Benefits	\$152,567	\$103,243	\$140,372	\$140,103	\$135,881	-10.9%
Total	\$767,545	\$524,659	\$704,556	\$686,689	\$642,503	-16.3%
Annualized SCH	2,571	2,503	2,531	2,556	2,718	5.7%
Cost per SCH (w/out fringe)	\$239	\$168	\$223	\$214	\$186	-22.1%
Cost per SCH (w/ fringe)	\$299	\$210	\$278	\$269	\$236	-20.8%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	21	21	21	13	16	-23.8%
No. Evening Sections	1	2	2	6	5	400.0%
No. Arranged Sections	3	5	3	6	8	166.7%
No. Distance Sections	3	6	8	5	10	233.3%
No. Off Campus Sections						N/A
Pct. Day Sections	75.0%	61.8%	61.8%	43.3%	41.0%	-45.3%
Pct. Evening Sections	3.6%	5.9%	5.9%	20.0%	12.8%	255.6%
Pct. Arranged Sections	10.7%	14.7%	8.8%	20.0%	20.5%	91.6%
Pct. Distance Sections	10.7%	17.6%	23.5%	16.7%	25.6%	139.3%
Pct. Off Campus Sections						N/A
Total Number of Sections	28	34	34	30	39	39.3%
Section Size						
Avg. Section Size	17.2	13.8	13.4	17.4	15.8	-8.1%
Avg. Section Size - 100 Level	27.7	24.5	22.8	24.8	17.0	-38.6%
Avg. Section Size - LD	21.4	19.5	19.0	24.1	19.5	-8.9%
Avg. Section Size - UD	15.1	11.7	11.8	15.3	16.6	9.9%
Avg. Section Size - Comb. UG/GR			17.0	13.0	18.5	N/A
Avg. Section Size - GR	6.5	5.7	4.8	11.0	3.8	-41.5%
Credit Hour Production						
Total Course SCH	1,197	1,234	1,207	1,255	1,513	26.4%
Contribution Ratio	38.3%	36.5%	42.7%	39.8%	32.4%	-5.9%
Grade Distribution						
Undergraduate						
A	36.0%	31.3%	44.2%	41.7%	43.9%	7.9%
B/B+	26.7%	25.7%	23.0%	25.8%	28.3%	1.6%
C/C+	20.3%	16.0%	14.6%	15.3%	7.9%	-12.4%
D/D+	6.6%	5.3%	6.3%	4.9%	3.3%	-3.3%
F/U	7.8%	9.7%	6.6%	6.1%	7.1%	-0.7%
DP/WP/N/W	0.2%	4.6%	1.1%	3.6%	2.0%	1.8%
WF/WU/DF		0.5%	2.9%	0.5%	1.8%	N/A
IN	1.7%	3.6%	1.3%	2.0%	5.6%	3.9%
S/CR						N/A
NX	0.2%	2.9%				N/A
Average GPA	2.91	2.84	3.09	3.09	3.21	10.4%
Graduate						
A	16.7%	66.7%	52.1%	50.0%	69.0%	52.3%
B/B+	25.0%	12.5%	31.3%	25.0%	23.8%	-1.2%
C/C+			2.1%	7.1%		N/A
D/D+						N/A
F/U		4.2%	2.1%	3.6%		N/A
DP/WP/N/W			2.1%	3.6%		N/A
WF/WU/DF						N/A
IN	58.3%	12.5%	10.4%	10.7%	7.1%	-51.2%
S/CR						N/A
NX		4.2%				N/A
Average GPA	3.50	3.73	3.58	3.50	3.80	8.4%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	6	6	8	#VALUE!	8	33.3%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	1	3	8	4	1	NC

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	75.0%	63.6%	91.7%	60.0%	85.7%	10.7%
2-Yr Retention (2000-04 cohorts)	50.0%	75.0%	63.6%	66.7%	46.7%	-3.3%
4-Yr Graduation (1998-02 cohorts)	37.5%	26.7%	21.4%	25.0%	45.5%	8.0%
5-Yr Graduation (1997-01 cohorts)	68.8%	56.3%	46.7%	50.0%	58.3%	-10.4%
6-Yr Graduation (1996-00 cohorts)	50.0%	68.8%	62.5%	46.7%	50.0%	NC
UG Time to Degree (Years)	4.4	3.9	4.0	4.3	4.1	-6.8%
FY Associate Degrees Conferred		3				N/A
FY Bachelors Degrees Conferred	47	44	33	29	35	-25.5%
FY Masters Degrees Conferred			1	7	8	N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	1,036	985	995	967	985	-4.9%
Avg ACT-Comp. score	20	21	16	21	19	-5.0%
FTF Class Rank						
Top Tenth	4.5%			5.0%	16.7%	12.2%
Top Quarter	40.9%	18.2%	25.0%	25.0%	41.7%	0.8%
Top Half	81.8%	54.5%	66.7%	80.0%	75.0%	-6.8%
Average HS Rank	68	53	62	63	63	-7.4%
FTF Grade Point Average						
3.5 or higher	19.0%	16.7%	23.1%	20.0%	37.5%	18.5%
3.0 - 3.49	52.4%	16.7%	38.5%	35.0%	31.3%	-21.1%
2.0 - 2.99	28.6%	66.7%	38.5%	45.0%	31.3%	2.7%
Less than 2.0						N/A
Average HS GPA	3.18	2.83	3.15	3.14	3.23	1.5%
FTT Grade Point Average						
3.75 or higher	6.7%	15.0%	5.9%	19.0%	6.7%	NC
3.50 - 3.74	20.0%	15.0%	17.6%	28.6%	6.7%	-13.3%
3.00 - 3.49	33.3%	35.0%	35.3%	19.0%	26.7%	-6.6%
2.50 - 2.99	20.0%	25.0%	29.4%	4.8%	13.3%	-6.7%
Less than 2.50	20.0%	10.0%	11.8%	28.6%	46.7%	26.7%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74		30.0%			77.8%	N/A
3.00 - 3.49		40.0%			11.1%	N/A
2.50 - 2.99		30.0%			11.1%	N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools	Northview High School	Clay IN
	South Vermillion High School	Vermillion IN
	West Vigo High School	Vigo IN
FTT - Transfer Institutions	Vincennes University	Knox IN
	Ivy Tech Comm. College-Indianapolis	Marion IN
	Ivy Tech Comm. College-Terre Haute	Vigo IN
FTG - Previous Institutions	Indiana State University	Vigo IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		5	9	15	15	N/A
Funds Requested		\$220,712	\$148,890	\$133,342	\$391,817	N/A
Proposals Funded		3	5	16	14	N/A
Funds Awarded		\$11,500	\$7,240	\$112,198	\$174,750	N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	3		6	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	2	7	1	4
community service or volunteer work (Freshmen)	2	1	4	2
community service or volunteer work (Seniors)		6	1	7
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				22.2%
in contributing to welfare of their community (Seniors)				21.4%
in voting in local, state and national elections (Freshmen)				33.3%
in voting in local, state and national elections (Seniors)				35.7%

XII. ACCREDITATIONS	
National Association of Industrial Technology	N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Industrial Technology Education

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	85	87	70	68	64	-24.7%
PT Undergraduate	134	144	153	120	124	-7.5%
FT Graduate	49	44	36	47	33	-32.7%
PT Graduate	158	158	197	124	120	-24.1%
Total	426	433	456	359	341	-20.0%
Student FTE						
Undergraduate	131.1	133.8	123.6	110.5	108.9	-16.9%
Graduate	95.0	90.4	98.8	81.4	71.2	-25.1%
Total	226.1	224.2	222.4	191.9	180.1	-20.3%
Distance Only Student Enrollment						
FT Undergraduate	25	29	29	30	18	-28.0%
PT Undergraduate	126	128	136	110	117	-7.1%
Pct. of UG Students	68.9%	68.0%	74.0%	74.5%	71.8%	4.2%
FT Graduate	24	22	19	18	9	-62.5%
PT Graduate	142	137	175	108	103	-27.5%
Pct. of GR Students	80.2%	78.7%	83.3%	73.7%	73.2%	-8.7%

II. DEMAND						
First-time Freshmen						
No. Applied	27	20	19	16	14	-48.1%
No. Admitted	21	17	13	10	11	-47.6%
No. Enrolled	9	10	2	2	5	-44.4%
Yield Rate	42.9%	58.8%	15.4%	20.0%	45.5%	6.1%
First-time Transfers						
No. Applied	94	99	112	77	84	-10.6%
No. Admitted	81	86	95	62	69	-14.8%
No. Enrolled	56	45	57	33	36	-35.7%
Yield Rate	69.1%	52.3%	60.0%	53.2%	52.2%	-24.5%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	54	43	49	43	35	-35.2%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	7	6	8	7	6	-14.3%
T/TT Actual FTE	5.000	5.500	7.500	6.500	6.000	20.0%
T/TT Avg. SCH	319.20	372.55	229.33	265.40	226.30	-29.1%
FT Temp. Headcount	1	1	1	1	1	NC
FT Temp. Actual FTE	1.000	1.000	1.000	1.000	1.000	NC
FT Temp. Avg. SCH		267.00	243.00	164.00	150.00	N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.750	N/A
PT Temp. Avg. SCH					184.00	N/A
GA Headcount	8	9	4	9	6	-25.0%
GA Actual FTE	4.000	4.500	2.000	0.500		N/A
GA Avg. SCH		24.00		306.00		N/A
Adm/Other Headcount		1			1	N/A
Adm/Other Actual FTE		0.100			0.750	N/A
Adm/Other Avg. SCH		700.00			120.00	N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$393,818	\$403,970	\$528,384	\$488,232	\$563,000	43.0%
Graduate Assistant Wages	\$77,708	\$76,031	\$52,370	\$44,703	\$44,883	-42.2%
Student Wages	\$9,373	\$7,693	\$3,066	\$2,658	\$2,940	-68.6%
Supplies and Expense	\$39,882	\$52,604	\$41,366	\$35,372	\$36,701	-8.0%
Capital	\$19,831	\$45,613	\$31,416	\$4,653	\$15,098	-23.9%
Subtotal	\$540,611	\$585,911	\$656,603	\$575,619	\$662,622	22.6%
Fringe Benefits	\$118,145	\$121,191	\$158,515	\$146,470	\$168,900	43.0%
Total	\$658,757	\$707,102	\$815,118	\$722,088	\$831,522	26.2%
Annualized SCH	4,454	5,279	4,995	5,070	4,637	4.1%
Cost per SCH (w/out fringe)	\$121	\$111	\$131	\$114	\$143	17.7%
Cost per SCH (w/ fringe)	\$148	\$134	\$163	\$142	\$179	21.2%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	8	9	10	8	9	12.5%
No. Evening Sections	4	6	7	7	5	25.0%
No. Arranged Sections	1	4	2	2	3	200.0%
No. Distance Sections	32	31	33	31	30	-6.3%
No. Off Campus Sections			1			N/A
Pct. Day Sections	17.8%	18.0%	18.9%	16.7%	19.1%	7.3%
Pct. Evening Sections	8.9%	12.0%	13.2%	14.6%	10.6%	19.1%
Pct. Arranged Sections	2.2%	8.0%	3.8%	4.2%	6.4%	190.9%
Pct. Distance Sections	71.1%	62.0%	62.3%	64.6%	63.8%	-10.3%
Pct. Off Campus Sections			1.9%			N/A
Total Number of Sections	45	50	53	48	47	4.4%
Section Size						
Avg. Section Size	18.6	15.0	15.3	15.0	13.2	-29.0%
Avg. Section Size - 100 Level	16.0	14.5	11.0	9.0	9.0	-43.8%
Avg. Section Size - LD	21.9	14.6	10.0	15.5	14.3	-34.7%
Avg. Section Size - UD	16.4	18.5	19.6	17.0	12.3	-25.0%
Avg. Section Size - Comb. UG/GR		13.0	5.5	13.0	13.5	N/A
Avg. Section Size - GR	20.0	11.8	12.8	12.9	14.4	-28.0%
Credit Hour Production						
Total Course SCH	2,410	2,048	2,325	2,059	1,735	-28.0%
Contribution Ratio	14.7%	12.5%	19.2%	18.1%	14.4%	-0.4%
Grade Distribution						
Undergraduate						
A	62.2%	55.5%	58.8%	49.8%	49.8%	-12.4%
B/B+	13.6%	18.7%	18.8%	24.8%	27.1%	13.5%
C/C+	1.1%	5.4%	5.1%	4.6%	6.5%	5.4%
D/D+		0.6%	0.2%	2.2%	1.9%	N/A
F/U	1.6%	8.5%	5.1%	6.6%	6.5%	4.9%
DP/WP/N/W	0.3%	0.4%	3.5%	1.5%	3.3%	3.0%
WF/WU/DF		0.2%		0.9%		N/A
IN	19.8%	10.3%	8.4%	8.4%	4.9%	-14.9%
S/CR						N/A
NX						N/A
Average GPA	3.78	3.32	3.50	3.29	3.32	-12.0%
Graduate						
A	44.2%	59.8%	56.3%	57.4%	57.8%	13.6%
B/B+	9.9%	13.0%	18.0%	24.8%	20.3%	10.4%
C/C+	0.4%		0.8%	1.0%	0.4%	NC
D/D+						N/A
F/U		4.1%	0.8%	0.3%	2.3%	N/A
DP/WP/N/W		0.3%	6.5%	1.0%	2.0%	N/A
WF/WU/DF						N/A
IN	45.0%	22.5%	17.6%	15.5%	17.2%	-27.8%
S/CR						N/A
NX						N/A
Average GPA	3.89	3.68	3.80	3.77	3.71	-4.5%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	8	7	9	#VALUE!	8	NC
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	8	9	4	9	6	-25.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	88.9%	44.4%	60.0%	50.0%	50.0%	-38.9%
2-Yr Retention (2000-04 cohorts)	71.4%	77.8%	55.6%	40.0%	50.0%	-21.4%
4-Yr Graduation (1998-02 cohorts)	40.0%	12.5%	28.6%	33.3%	22.2%	-17.8%
5-Yr Graduation (1997-01 cohorts)	12.5%	40.0%	25.0%	28.6%	33.3%	20.8%
6-Yr Graduation (1996-00 cohorts)	37.5%	37.5%	40.0%	25.0%	28.6%	-8.9%
UG Time to Degree (Years)	4.8	5.4	3.5	3.8	3.8	-19.9%
FY Associate Degrees Conferred	5	5	3	6	3	-40.0%
FY Bachelors Degrees Conferred	29	36	47	50	48	65.5%
FY Masters Degrees Conferred	27	42	32	36	55	103.7%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred		5	4	2	4	N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	965	986	985	1,025	952	-1.3%
Avg ACT-Comp. score	20		19		15	-25.0%
FTF Class Rank						
Top Tenth		11.1%				N/A
Top Quarter	12.5%	22.2%			40.0%	27.5%
Top Half	37.5%	77.8%		50.0%	80.0%	42.5%
Average HS Rank	48	62	31	51	65	35.4%
FTF Grade Point Average						
3.5 or higher		33.3%			20.0%	N/A
3.0 - 3.49	22.2%	33.3%		50.0%	60.0%	37.8%
2.0 - 2.99	77.8%	33.3%	100.0%	50.0%	20.0%	-57.8%
Less than 2.0						N/A
Average HS GPA	2.76	3.13	2.48	2.93	3.34	20.8%
FTT Grade Point Average						
3.75 or higher	22.0%	15.4%	21.1%	25.8%	27.8%	5.8%
3.50 - 3.74	6.0%	17.9%	19.3%	12.9%	13.9%	7.9%
3.00 - 3.49	24.0%	20.5%	26.3%	25.8%	30.6%	6.6%
2.50 - 2.99	24.0%	25.6%	21.1%	16.1%	13.9%	-10.1%
Less than 2.50	24.0%	20.5%	12.3%	19.4%	13.9%	-10.1%
FTG Grade Point Average						
3.75 or higher	6.3%	12.8%	11.4%	21.1%	3.1%	-3.2%
3.50 - 3.74	10.4%	5.1%	13.6%	15.8%	12.5%	2.1%
3.00 - 3.49	33.3%	30.8%	25.0%	34.2%	53.1%	19.8%
2.50 - 2.99	35.4%	28.2%	43.2%	26.3%	31.3%	-4.1%
Less than 2.50	14.6%	23.1%	6.8%	2.6%		N/A

IX. TOP FEEDER SCHOOLS		<i>City, State</i>
FTF - High Schools	Forest Park High School	Dubois IN
	Southridge High School	Dubois IN
	Mitchell High School	Lawrence IN
FTT - Transfer Institutions	Vincennes University	Knox IN
	Ivy Tech Comm. College-Indianapolis	Marion IN
	Ivy Tech Comm. College-Terre Haute	Vigo IN
FTG - Previous Institutions	Indiana State University	Vigo IN
	Purdue University	Tippecanoe IN
	Southern Illinois University	IL

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		4	6	2	2	N/A
Funds Requested		\$56,724	\$376,926	\$24,152	\$98,164	N/A
Proposals Funded	1	1	2	1	3	200.0%
Funds Awarded	\$22,444	\$12,500	\$41,614	\$104,392	\$110,877	394.0%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1	2	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		3	5	13
community service or volunteer work (Freshmen)			1	4
community service or volunteer work (Seniors)	5	1	3	12
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				40.0%
in contributing to welfare of their community (Seniors)				38.1%
in voting in local, state and national elections (Freshmen)				60.0%
in voting in local, state and national elections (Seniors)				42.9%

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Manufacturing and Construction Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	193	198	180	173	176	-8.8%
PT Undergraduate	24	21	22	17	31	29.2%
FT Graduate	10		8	14	5	-50.0%
PT Graduate	3	1	6	8	9	200.0%
Total	230	220	216	212	221	-3.9%
Student FTE						
Undergraduate	209.3	209.3	194.9	183.1	191.5	-8.5%
Graduate	8.8	0.3	8.8	13.5	7.5	-14.8%
Total	218.1	209.6	203.7	196.6	199.0	-8.8%
Distance Only Student Enrollment						
FT Undergraduate				2		N/A
PT Undergraduate	8	12	10	9	10	25.0%
Pct. of UG Students	3.7%	5.5%	5.0%	5.8%	4.8%	29.7%
FT Graduate						N/A
PT Graduate	2	1	2	3	4	100.0%
Pct. of GR Students	15.4%	100.0%	14.3%	13.6%	28.6%	85.7%

II. DEMAND						
First-time Freshmen						
No. Applied	102	90	77	80	75	-26.5%
No. Admitted	79	75	67	67	58	-26.6%
No. Enrolled	32	37	28	28	23	-28.1%
Yield Rate	40.5%	49.3%	41.8%	41.8%	39.7%	-2.1%
First-time Transfers						
No. Applied	34	32	36	28	37	8.8%
No. Admitted	21	27	31	26	32	52.4%
No. Enrolled	14	18	22	13	26	85.7%
Yield Rate	66.7%	66.7%	71.0%	50.0%	81.3%	21.9%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	4		5	6	1	-75.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	8	8	8	6	6	-25.0%
T/TT Actual FTE	6.000	6.500	7.500	3.500	5.500	-8.3%
T/TT Avg. SCH	217.00	232.62	169.20	194.60	215.10	-0.9%
FT Temp. Headcount	3	2	1	2	1	-66.7%
FT Temp. Actual FTE	3.000	1.500	1.000	2.000	1.000	-66.7%
FT Temp. Avg. SCH	148.33	286.67	254.00	271.50	312.00	110.3%
PT Temp. Headcount			1	1	2	N/A
PT Temp. Actual FTE			0.250	0.250	0.500	N/A
PT Temp. Avg. SCH			96.00	240.00	258.00	N/A
GA Headcount	3	3	3	2	3	NC
GA Actual FTE	1.500	1.500	0.850	0.500	1.250	-16.7%
GA Avg. SCH			176.47	300.00	220.80	N/A
Adm/Other Headcount	1	2	3	1		N/A
Adm/Other Actual FTE	0.100	0.200	0.300			N/A
Adm/Other Avg. SCH	600.00	260.00	273.33			N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$599,211	\$588,848	\$603,127	\$622,129	\$606,059	1.1%
Graduate Assistant Wages	\$17,000	\$17,492	\$17,215	\$18,806	\$17,010	0.1%
Student Wages	\$3,810	\$4,208	\$5,924	\$7,146	\$5,076	33.2%
Supplies and Expense	\$32,984	\$71,680	\$30,561	\$31,383	\$33,277	0.9%
Capital	\$359	\$22,994	\$20,306	\$9,563	\$1,994	455.5%
Subtotal	\$653,363	\$705,222	\$677,133	\$689,028	\$663,417	1.5%
Fringe Benefits	\$179,763	\$176,654	\$180,938	\$186,639	\$181,818	1.1%
Total	\$833,127	\$881,876	\$858,071	\$875,667	\$845,235	1.5%
Annualized SCH	3,757	3,910	4,002	3,581	3,662	-2.5%
Cost per SCH (w/out fringe)	\$174	\$180	\$169	\$192	\$181	4.2%
Cost per SCH (w/ fringe)	\$222	\$226	\$214	\$245	\$231	4.1%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	27	27	25	21	23	-14.8%
No. Evening Sections	4	2	2	3	4	NC
No. Arranged Sections	4	8	6	7	3	-25.0%
No. Distance Sections	4	5	5	4	7	75.0%
No. Off Campus Sections						N/A
Pct. Day Sections	69.2%	64.3%	65.8%	60.0%	62.2%	-10.1%
Pct. Evening Sections	10.3%	4.8%	5.3%	8.6%	10.8%	4.9%
Pct. Arranged Sections	10.3%	19.0%	15.8%	20.0%	8.1%	-21.4%
Pct. Distance Sections	10.3%	11.9%	13.2%	11.4%	18.9%	83.5%
Pct. Off Campus Sections						N/A
Total Number of Sections	39	42	38	35	37	-5.1%
Section Size						
Avg. Section Size	19.8	18.7	18.7	20.2	19.5	-1.5%
Avg. Section Size - 100 Level	15.5	18.0	24.0	25.3	23.0	48.4%
Avg. Section Size - LD	17.8	20.4	23.0	22.9	24.4	37.1%
Avg. Section Size - UD	22.3	20.1	20.1	19.5	19.1	-14.3%
Avg. Section Size - Comb. UG/GR	25.5	25.5	20.0	23.0	24.0	-5.9%
Avg. Section Size - GR	4.3	5.3	7.2	11.0	7.0	62.8%

Credit Hour Production						
Total Course SCH	1,989	1,859	1,716	1,640	1,939	-2.5%
Contribution Ratio	33.8%	33.0%	36.5%	35.0%	40.6%	6.8%
Grade Distribution						
Undergraduate						
A	35.5%	42.4%	50.3%	44.5%	34.1%	-1.4%
B/B+	27.9%	28.4%	24.4%	31.4%	36.0%	8.1%
C/C+	19.9%	16.2%	15.3%	16.9%	15.9%	-4.0%
D/D+	7.5%	5.7%	4.3%	3.4%	6.3%	-1.2%
F/U	6.0%	5.0%	2.9%	1.6%	3.8%	-2.2%
DP/WP/N/W		0.7%	1.1%	1.1%	1.5%	N/A
WF/WU/DF	0.2%	0.6%	0.5%	0.4%	0.6%	0.4%
IN	1.9%	0.7%	1.1%	0.7%	1.9%	NC
S/CR						N/A
NX	0.3%					N/A
Average GPA	2.97	3.13	3.30	3.30	3.08	3.7%
Graduate						
A	47.8%	38.1%	64.3%	50.0%	44.7%	-3.1%
B/B+	13.0%	23.8%	32.1%	26.2%	42.1%	29.1%
C/C+	8.7%			4.8%		N/A
D/D+						N/A
F/U		4.8%		2.4%	2.6%	N/A
DP/WP/N/W				2.4%		N/A
WF/WU/DF				2.4%		N/A
IN	30.4%	33.3%	3.6%	11.9%	5.3%	-25.1%
S/CR						N/A
NX					5.3%	N/A
Average GPA	3.63	3.43	3.74	3.47	3.52	-3.0%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	11	10	10	9	9	-18.2%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	3	3	3	2	3	NC

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	64.3%	68.8%	56.8%	71.4%	78.6%	14.3%
2-Yr Retention (2000-04 cohorts)	59.0%	42.9%	50.0%	56.8%	53.6%	-5.4%
4-Yr Graduation (1998-02 cohorts)	6.9%	19.1%	20.5%	21.4%	18.8%	11.9%
5-Yr Graduation (1997-01 cohorts)	38.9%	31.0%	51.1%	46.2%	35.7%	-3.2%
6-Yr Graduation (1996-00 cohorts)	23.5%	38.9%	34.5%	57.4%	51.3%	27.8%
UG Time to Degree (Years)	5.0	4.0	4.8	4.3	4.3	-14.8%
FY Associate Degrees Conferred	12	11	13	12	15	25.0%
FY Bachelors Degrees Conferred	19	33	53	41	34	78.9%
FY Masters Degrees Conferred	2	4	8	1	4	100.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	918	960	958	926	967	5.3%
Avg ACT-Comp. score	20	19	20	16	18	-10.0%
FTF Class Rank						
Top Tenth					4.3%	N/A
Top Quarter	9.7%	12.1%	17.9%	22.2%	21.7%	12.0%
Top Half	61.3%	66.7%	57.1%	63.0%	60.9%	-0.4%
Average HS Rank	54	54	55	57	57	5.6%
FTF Grade Point Average						
3.5 or higher		2.9%	17.9%	11.1%	17.4%	N/A
3.0 - 3.49	29.0%	42.9%	14.3%	44.4%	47.8%	18.8%
2.0 - 2.99	71.0%	54.3%	67.9%	44.4%	34.8%	-36.2%
Less than 2.0						N/A
Average HS GPA	2.80	2.92	2.89	3.01	3.09	10.4%
FTT Grade Point Average						
3.75 or higher		11.1%			11.5%	N/A
3.50 - 3.74	8.3%	16.7%	18.2%	23.1%	11.5%	3.2%
3.00 - 3.49	16.7%	27.8%	31.8%	23.1%	26.9%	10.2%
2.50 - 2.99	50.0%	33.3%	36.4%	30.8%	26.9%	-23.1%
Less than 2.50	25.0%	11.1%	13.6%	23.1%	23.1%	-1.9%
FTG Grade Point Average						
3.75 or higher	33.3%				100.0%	66.7%
3.50 - 3.74	33.3%		50.0%	33.3%		N/A
3.00 - 3.49	33.3%		25.0%	33.3%		N/A
2.50 - 2.99			25.0%	33.3%		N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Terre Haute North Vigo High	Vigo IN
	Terre Haute South Vigo High	Vigo IN
	Northview High School	Clay IN
FTT - Transfer Institutions		
	Vincennes University	Knox IN
	Ivy Tech Comm. College-Terre Haute	Vigo IN
	University of Southern Indiana	Vanderburgh IN
FTG - Previous Institutions		
	Indiana State University	Vigo IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	1	3	2	1	1	NC
Funds Requested	\$15,000	\$35,596	\$925,026	\$23,000	\$40,000	166.7%
Proposals Funded		1			1	N/A
Funds Awarded		\$1,500			\$23,000	N/A

XI. ENGAGEMENT - 2005 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				2		9	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1		2	7
community service or volunteer work (Freshmen)				5	1	2	4
community service or volunteer work (Seniors)				1	1	2	6
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							25.0%
in contributing to welfare of their community (Seniors)							50.0%
in voting in local, state and national elections (Freshmen)							33.3%
in voting in local, state and national elections (Seniors)							40.0%

XII. ACCREDITATIONS	
American Council for Construction Education	
National Association of Industrial Technology	

NOTE: N

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>