

DEPARTMENTAL PROFILE

College of Health and Human Performance

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	662	688	645	602	505	-23.7%
PT Undergraduate	69	65	62	65	72	4.3%
FT Graduate	67	63	56	75	61	-9.0%
PT Graduate	59	47	51	38	61	3.4%
Total	857	863	814	780	699	-18.4%
Student FTE						
Undergraduate	687.3	723.7	678.3	626.5	537.7	-21.8%
Graduate	79.7	71.6	67.0	75.8	75.0	-5.9%
Total	767.0	795.3	745.3	702.3	612.7	-20.1%
Distance Only Student Enrollment						
FT Undergraduate	6	4	5	9	7	16.7%
PT Undergraduate	17	14	15	18	27	58.8%
Pct. of UG Students	3.1%	2.4%	2.8%	4.0%	5.9%	90.3%
FT Graduate	1	4	4	1		N/A
PT Graduate	22	17	12	9	14	-36.4%
Pct. of GR Students	18.3%	19.1%	15.0%	8.8%	11.5%	-37.2%

II. DEMAND						
First-time Freshmen						
No. Applied	282	312	284	283	263	-6.7%
No. Admitted	223	277	231	219	185	-17.0%
No. Enrolled	103	93	77	74	58	-43.7%
Yield Rate	46.2%	33.6%	33.3%	33.8%	31.4%	-32.1%
First-time Transfers						
No. Applied	108	125	104	98	84	-22.2%
No. Admitted	72	98	77	75	55	-23.6%
No. Enrolled	50	54	46	37	32	-36.0%
Yield Rate	69.4%	55.1%	59.7%	49.3%	58.2%	-16.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	40	34	35	33	32	-20.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	33	32	32	30	31	-6.1%
T/TT Actual FTE	31.000	26.000	29.000	27.500	29.500	-4.8%
T/TT Avg. SCH	200.45	286.46	288.45	206.00	216.00	7.8%
FT Temp. Headcount	8	10	11	10	8	NC
FT Temp. Actual FTE	7.792	10.000	10.790	10.000	8.000	2.7%
FT Temp. Avg. SCH	335.86	230.60	190.08	231.70	246.40	-26.6%
PT Temp. Headcount	16	7	8	14	5	-68.8%
PT Temp. Actual FTE	4.577	1.500	1.410	3.000	1.010	-77.9%
PT Temp. Avg. SCH	188.55	264.00	192.20	336.30	174.30	-7.6%
GA Headcount	31	31	32	31	25	-19.4%
GA Actual FTE	10.334	13.500	13.500	0.610	0.290	-97.2%
GA Avg. SCH	90.28	3.93	1.33	578.90	153.40	69.9%
Adm/Other Headcount	5	11	5	9	7	40.0%
Adm/Other Actual FTE	0.500	2.334	0.500	1.250	2.410	382.0%
Adm/Other Avg. SCH	200.00	272.92	384.00	260.80	111.20	-44.4%

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$2,658,496	\$2,827,059	\$2,987,201	\$2,983,457	\$2,854,795	7.4%
Graduate Assistant Wages	\$131,749	\$127,973	\$151,019	\$167,261	\$179,047	35.9%
Student Wages	\$25,883	\$22,810	\$26,406	\$16,464	\$15,257	-41.1%
Supplies and Expense	\$177,673	\$192,266	\$186,766	\$154,808	\$161,172	-9.3%
Capital	\$60,484	\$74,083	\$34,109	\$40,108	\$43,049	-28.8%
Subtotal	\$3,054,285	\$3,244,190	\$3,385,502	\$3,362,097	\$3,253,319	6.5%
Fringe Benefits	\$797,549	\$848,118	\$896,160	\$895,037	\$856,438	7.4%
Total	\$3,851,834	\$4,092,307	\$4,281,662	\$4,257,134	\$4,109,757	6.7%
Annualized SCH	23,446	23,288	23,491	22,637	21,536	-8.1%
Cost per SCH (w/out fringe)	\$130	\$139	\$144	\$149	\$151	16.0%
Cost per SCH (w/ fringe)	\$164	\$176	\$182	\$188	\$191	16.2%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	174	149	143	145	137	-21.3%
No. Evening Sections	28	25	22	20	19	-32.1%
No. Arranged Sections	25	28	37	29	30	20.0%
No. Distance Sections	32	20	23	19	19	-40.6%
No. Off Campus Sections					3	N/A
Pct. Day Sections	67.2%	67.1%	63.6%	68.1%	65.9%	-1.9%
Pct. Evening Sections	10.8%	11.3%	9.8%	9.4%	9.1%	-15.7%
Pct. Arranged Sections	9.7%	12.6%	16.4%	13.6%	14.4%	48.5%
Pct. Distance Sections	12.4%	9.0%	10.2%	8.9%	9.1%	-26.6%
Pct. Off Campus Sections					1.4%	N/A
Total Number of Sections	259	222	225	213	208	-19.7%
Section Size						
Avg. Section Size				1.0		N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR				1.0		N/A
Credit Hour Production						
Total Course SCH	10,674	10,678	10,185	9,780	28	-99.7%
Contribution Ratio	61.2%	61.6%	57.9%	57.0%	49.4%	-11.7%
Grade Distribution						
Undergraduate						
A	48.2%	39.7%	37.9%	38.8%	36.6%	-11.6%
B/B+	27.7%	24.7%	22.5%	22.2%	21.0%	-6.7%
C/C+	11.3%	9.8%	10.6%	10.7%	11.6%	0.3%
D/D+	3.8%	3.0%	3.8%	3.1%	3.6%	-0.2%
F/U	5.1%	4.5%	4.7%	4.3%	4.4%	-0.7%
DP/WP/NW	0.1%	2.7%	2.5%	3.0%	2.8%	2.7%
WF/WU/DF	0.2%	0.5%	0.4%	0.8%	0.4%	0.2%
IN	1.3%	1.0%	1.2%	0.6%	0.6%	-0.7%
S/CR						N/A
NX	1.1%	13.4%	15.9%	15.8%	18.5%	17.4%
Average GPA	3.22	3.21	3.16	3.20	3.15	-2.3%
Graduate						
A	73.2%	73.5%	62.3%	71.6%	70.6%	-2.6%
B/B+	15.1%	13.2%	19.5%	17.4%	17.9%	2.8%
C/C+	0.7%	1.9%	5.1%	1.7%	4.8%	4.1%
D/D+						N/A
F/U		2.9%	1.0%	0.7%		N/A
DP/WP/NW		1.9%	1.0%	1.7%	1.2%	N/A
WF/WU/DF						N/A
IN	10.9%	5.8%	6.7%	7.0%	4.8%	-6.1%
S/CR						N/A
NX		0.6%	4.4%		0.6%	N/A
Average GPA	3.87	3.74	3.69	3.80	3.75	-3.3%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	57	49	51	54	44	-22.8%
Administrative (EAP)			8	9	8	N/A
Support Staff			11	10	10	N/A
Graduate Assistants	31	31	32	31	25	-19.4%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	67.8%	80.4%	72.8%	68.8%	66.2%	-1.6%
2-Yr Retention (2000-04 cohorts)	64.3%	64.4%	66.7%	62.0%	55.8%	-8.4%
4-Yr Graduation (1998-02 cohorts)	24.2%	19.6%	29.6%	29.9%	17.6%	-6.6%
5-Yr Graduation (1997-01 cohorts)	42.6%	43.4%	44.3%	49.0%	46.0%	3.4%
6-Yr Graduation (1996-00 cohorts)	42.1%	48.5%	44.4%	51.5%	52.0%	9.9%
UG Time to Degree (Years)	4.8	4.6	4.3	4.5	4.2	-12.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	133	147	156	141	156	17.3%
FY Masters Degrees Conferred	41	55	52	45	51	24.4%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	886	948	905	925	945	6.7%
Avg ACT-Comp. score	19	19	19	19	20	5.3%
FTF Class Rank						
Top Tenth	4.0%	5.7%	10.0%	8.5%	5.9%	1.9%
Top Quarter	19.2%	28.4%	24.3%	23.9%	29.4%	10.2%
Top Half	55.6%	67.0%	64.3%	67.6%	78.4%	22.8%
Average HS Rank	56	61	60	61	63	12.5%
FTF Grade Point Average						
3.5 or higher	14.0%	20.0%	18.9%	21.9%	14.3%	0.3%
3.0 - 3.49	21.0%	31.1%	35.1%	31.5%	42.9%	21.9%
2.0 - 2.99	65.0%	48.9%	45.9%	45.2%	42.9%	-22.1%
Less than 2.0				1.4%		N/A
Average HS GPA	2.88	3.03	3.08	3.08	3.06	6.3%
FTT Grade Point Average						
3.75 or higher		4.1%	6.5%	14.3%		N/A
3.50 - 3.74	14.3%	10.2%	8.7%	8.6%	18.8%	4.5%
3.00 - 3.49	20.4%	26.5%	15.2%	25.7%	28.1%	7.7%
2.50 - 2.99	30.6%	28.6%	28.3%	22.9%	15.6%	-15.0%
Less than 2.50	34.7%	30.6%	41.3%	28.6%	37.5%	2.8%
FTG Grade Point Average						
3.75 or higher	2.6%	9.5%	6.7%	7.4%	6.7%	4.1%
3.50 - 3.74	10.5%	14.3%	6.7%	25.9%	10.0%	-0.5%
3.00 - 3.49	39.5%	14.3%	46.7%	48.1%	40.0%	0.5%
2.50 - 2.99	28.9%	47.6%	33.3%	18.5%	33.3%	4.4%
Less than 2.50	18.4%	14.3%	6.7%	10.0%	10.0%	-8.4%

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Terre Haute North Vigo High	Vigo IN
	Northview High School	Clay IN
	Terre Haute South Vigo High	Vigo IN
FTT - Transfer Institutions		
	Vincennes University	Knox IN
	Indiana University	Monroe IN
	Ivy Tech Comm. College-Terre Haute	Vigo IN
FTG - Previous Institutions		
	Indiana State University	Vigo IN
	Indiana University	Monroe IN
	Purdue University	Tippecanoe IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	17	19	16	15	11	-35.3%
Funds Requested	\$715,722	\$675,381	\$2,041,124	\$1,253,872	\$499,073	-30.3%
Proposals Funded	10	14	17	6	10	NC
Funds Awarded	\$119,953	\$181,348	\$184,596	\$89,908	\$140,038	16.7%

XI. ENGAGEMENT - 2005 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					1	38	3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1		23	38
community service or volunteer work (Freshmen)				3		11	26
community service or volunteer work (Seniors)				5	3	11	43
To what extent has							

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

HHP/Non-Designated

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
Total						N/A
Student FTE						
Undergraduate						N/A
Graduate						N/A
Total						N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	1					N/A
No. Admitted	1					N/A
No. Enrolled						N/A
Yield Rate		N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VII. SUCCESS						
COHORT						
	1	2	3	4	5	
1-Yr Retention (2001-05 cohorts)						N/A
2-Yr Retention (2000-04 cohorts)						N/A
4-Yr Graduation (1998-02 cohorts)						N/A
5-Yr Graduation (1997-01 cohorts)						N/A
6-Yr Graduation (1996-00 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

HPER

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
Total						N/A
Student FTE						
Undergraduate						N/A
Graduate						N/A
Total						N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT				
	1	2	3	4	5
VII. SUCCESS					
1-Yr Retention (2001-05 cohorts)					N/A
2-Yr Retention (2000-04 cohorts)					N/A
4-Yr Graduation (1998-02 cohorts)	11.8%				N/A
5-Yr Graduation (1997-01 cohorts)	22.7%	35.3%			N/A
6-Yr Graduation (1996-00 cohorts)	31.8%	22.7%	35.3%		N/A
UG Time to Degree (Years)	5.2	5.3	4.6		N/A
FY Associate Degrees Conferred					N/A
FY Bachelors Degrees Conferred					N/A
FY Masters Degrees Conferred					N/A
FY Ed Spec Degrees Conferred					N/A
FY Doctoral Degrees Conferred					N/A
FY Certificates Conferred					N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

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DEPARTMENTAL PROFILE

Athletic Training

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	94	109	91	88	75	-20.2%
PT Undergraduate	3	2	1	2	1	-66.7%
FT Graduate	18	16	15	16	12	-33.3%
PT Graduate	5	3	1	2	1	-80.0%
Total	120	130	108	108	89	-25.8%
Student FTE						
Undergraduate	94.1	110.2	93.3	88.3	76.7	-18.5%
Graduate	17.6	15.5	13.8	14.8	11.1	-36.9%
Total	111.7	125.7	107.1	103.1	87.8	-21.4%
Distance Only Student Enrollment						
FT Undergraduate				1	1	N/A
PT Undergraduate			1	1		N/A
Pct. of UG Students			1.1%	2.2%	1.3%	N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	111	137	117	137	117	5.4%
No. Admitted	87	129	93	112	90	3.4%
No. Enrolled	39	40	20	35	18	-53.8%
Yield Rate	44.8%	31.0%	21.5%	31.3%	20.0%	-55.4%
First-time Transfers						
No. Applied	24	36	24	18	16	-33.3%
No. Admitted	17	31	15	13	8	-52.9%
No. Enrolled	8	14	9	4	2	-75.0%
Yield Rate	47.1%	45.2%	60.0%	30.8%	25.0%	-46.9%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled		5	2		2	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	4	3	4	4	4	NC
T/TT Actual FTE	4.000	2.500	3.500	4.000	4.000	NC
T/TT Avg. SCH	115.50	176.80	139.14	158.30	130.00	12.6%
FT Temp. Headcount	2	2	2	3	2	NC
FT Temp. Actual FTE	1.792	2.000	1.790	3.000	2.000	11.6%
FT Temp. Avg. SCH	183.59	246.50	211.17	62.00	111.00	-39.5%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	19	17	17	16	12	-36.8%
GA Actual FTE	6.000	7.250	8.000			N/A
GA Avg. SCH	9.17					N/A
Adm/Other Headcount	1	1		1		N/A
Adm/Other Actual FTE	0.100	0.500		0.250		N/A
Adm/Other Avg. SCH	280.00	48.00		12.00		N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$540,844	\$539,069	\$565,552	\$600,454	\$555,346	2.7%
Graduate Assistant Wages	\$75,500	\$66,066	\$86,660	\$106,217	\$96,292	27.5%
Student Wages	\$7,595	\$6,366	\$4,468	\$2,547	\$2,247	-70.4%
Supplies and Expense	\$80,655	\$78,333	\$75,276	\$72,118	\$82,302	2.0%
Capital	\$16,827	\$35,031	\$11,412	\$4,339	\$17,676	5.0%
Subtotal	\$721,420	\$724,865	\$743,368	\$785,675	\$753,863	4.5%
Fringe Benefits	\$162,253	\$161,721	\$169,665	\$180,136	\$166,604	2.7%
Total	\$883,673	\$886,585	\$913,033	\$965,811	\$920,467	4.2%
Annualized SCH	1,715	2,000	1,686	1,692	1,767	3.0%
Cost per SCH (w/out fringe)	\$421	\$362	\$441	\$464	\$427	1.4%
Cost per SCH (w/ fringe)	\$515	\$443	\$542	\$571	\$521	1.1%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Undergraduate						
A	37.1%	40.6%	32.1%	27.9%	34.5%	-2.6%
B/B+	26.2%	30.9%	30.4%	27.2%	28.0%	1.8%
C/C+	17.6%	15.8%	20.1%	18.6%	19.8%	2.2%
D/D+	9.0%	3.4%	6.3%	8.6%	4.4%	-4.6%
F/U	5.4%	4.5%	6.0%	7.3%	5.5%	0.1%
DP/WP/N/W		2.4%	2.2%	6.3%	7.2%	N/A
WF/WU/DF		1.6%	1.9%	3.3%	0.3%	N/A
IN	0.5%	0.8%	1.1%	0.7%		N/A
S/CR						N/A
NX	2.7%				0.3%	-2.4%
Average GPA	2.98	3.17	2.98	2.82	3.00	0.6%
Graduate						
A	84.5%	93.3%	60.9%	77.8%	76.9%	-7.6%
B/B+	13.1%	5.3%	29.7%	15.9%	13.8%	0.7%
C/C+			3.1%		7.7%	N/A
D/D+						N/A
F/U			1.6%			N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	2.4%		4.7%	6.3%	1.5%	-0.9%
S/CR						N/A
NX		1.3%				N/A
Average GPA	3.93	3.97	3.66	3.89	3.75	-4.7%
VI. STAFFING						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Faculty	6	5	6	#VALUE!	6	NC
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants	19	17	17	16	12	-36.8%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2001-05 cohorts)						N/A
2-Yr Retention (2000-04 cohorts)						N/A
4-Yr Graduation (1998-02 cohorts)						N/A
5-Yr Graduation (1997-01 cohorts)						N/A
6-Yr Graduation (1996-00 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	906	945	925	934	956	5.5%
Avg ACT-Comp. score	18	19	19	20	20	11.1%
FTF Class Rank						
Top Tenth	2.6%	5.1%	27.8%	11.8%		N/A
Top Quarter	28.2%	38.5%	38.9%	23.5%	18.8%	-9.4%
Top Half	61.5%	64.1%	61.1%	79.4%	87.5%	26.0%
Average HS Rank	60	63	66	64	64	6.7%
FTF Grade Point Average						
3.5 or higher	15.4%	25.0%	35.0%	20.6%	17.6%	2.2%
3.0 - 3.49	25.6%	37.5%	15.0%	41.2%	52.9%	27.3%
2.0 - 2.99	59.0%	37.5%	50.0%	35.3%	29.4%	-29.6%
Less than 2.0				2.9%		N/A
Average HS GPA	2.94	3.12	3.19	3.14	3.15	7.4%
FTT Grade Point Average						
3.75 or higher		18.2%				N/A
3.50 - 3.74	25.0%	9.1%	11.1%	25.0%	50.0%	25.0%
3.00 - 3.49	25.0%	18.2%	22.2%	50.0%	50.0%	25.0%
2.50 - 2.99	37.5%	27.3%	33.3%			N/A
Less than 2.50	12.5%	27.3%	33.3%	25.0%		N/A
FTG Grade Point Average						
3.75 or higher			100.0%			N/A
3.50 - 3.74		66.7%				N/A
3.00 - 3.49					100.0%	N/A
2.50 - 2.99		33.3%				N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		<i>City, State</i>
FTF - High Schools	Terre Haute North Vigo High	Vigo IN
	Terre Haute South Vigo High	Vigo IN
	Northview High School	Clay IN
FTT - Transfer Institutions	Vincennes University	Knox IN
	IUPUI	Marion IN
	Foreign Institution-Japan	
FTG - Previous Institutions	Indiana State University	Vigo IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	6	10	3	10	5	-16.7%
Funds Requested	\$42,800	\$68,098	\$25,834	\$183,399	\$41,109	-4.0%
Proposals Funded	4	10	8	4	7	75.0%
Funds Awarded	\$30,100	\$56,723	\$72,009	\$51,958	\$78,354	160.3%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			5	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				6
community service or volunteer work (Freshmen)	1		2	4
community service or volunteer work (Seniors)		1	1	4
To what extent has ISU experience contributed to knowledge, skills & personal development...				
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				
				71.4%
				50.0%
				42.9%
				33.3%

XII. ACCREDITATIONS	
National Athletic Trainers Association	
Commission on Accreditation of Allied Health Education Programs	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Health, Safety and Environmental Health Sciences

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	121	116	119	106	88	-27.3%
PT Undergraduate	29	25	27	32	39	34.5%
FT Graduate	8	7	4	8	3	-62.5%
PT Graduate	37	25	22	16	19	-48.6%
Total	195	173	172	162	149	-23.6%
Student FTE						
Undergraduate	132.5	127.0	132.8	117.5	102.7	-22.5%
Graduate	20.5	14.5	11.8	12.2	8.7	-57.6%
Total	153.0	141.5	144.6	129.7	111.4	-27.2%
Distance Only Student Enrollment						
FT Undergraduate	6	4	5	6	6	NC
PT Undergraduate	14	14	13	16	25	78.6%
Pct. of UG Students	13.3%	12.8%	12.3%	15.9%	24.4%	83.5%
FT Graduate	1	4	4	1		N/A
PT Graduate	22	17	11	9	14	-36.4%
Pct. of GR Students	51.1%	65.6%	57.7%	41.7%	63.6%	24.5%

II. DEMAND						
First-time Freshmen						
No. Applied	8	11	15	7	16	100.0%
No. Admitted	7	11	14	7	9	28.6%
No. Enrolled	5	5	5	2	5	NC
Yield Rate	71.4%	45.5%	35.7%	28.6%	55.6%	-22.2%
First-time Transfers						
No. Applied	28	28	28	24	20	-28.6%
No. Admitted	14	17	22	21	15	7.1%
No. Enrolled	9	9	11	9	10	11.1%
Yield Rate	64.3%	52.9%	50.0%	42.9%	66.7%	3.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	8	9	6	1	2	-75.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	12	12	12	12	11	-8.3%
T/TT Actual FTE	12.000	9.500	11.500	10.500	10.500	-12.5%
T/TT Avg. SCH	254.58	269.37	252.78	197.70	203.60	-20.0%
FT Temp. Headcount		1	1	1	1	N/A
FT Temp. Actual FTE		1.000	1.000	1.000	1.000	N/A
FT Temp. Avg. SCH		303.00	267.00	333.00	276.00	N/A
PT Temp. Headcount	2	3	1	2		N/A
PT Temp. Actual FTE	0.583	0.833	0.330	0.750		N/A
PT Temp. Avg. SCH	135.51	189.68	106.06	172.00		N/A
GA Headcount			1	1		N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount	2	2			1	-50.0%
Adm/Other Actual FTE	0.200	0.200			0.500	150.0%
Adm/Other Avg. SCH	180.00	1,200.00			78.00	-56.7%

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$781,224	\$798,947	\$845,210	\$965,258	\$926,543	18.6%
Graduate Assistant Wages		\$5,140	\$2,140	\$2,140	\$5,757	N/A
Student Wages	\$2,837	\$5,218	\$9,427	\$3,001	\$1,512	-46.7%
Supplies and Expense	\$33,025	\$32,152	\$33,322	\$24,461	\$20,994	-36.4%
Capital	\$20,895	\$10,825	\$7,383	\$1,565	\$7,100	-66.0%
Subtotal	\$837,980	\$852,282	\$897,482	\$996,424	\$961,906	14.8%
Fringe Benefits	\$234,367	\$239,684	\$253,563	\$289,577	\$277,963	18.6%
Total	\$1,072,347	\$1,091,966	\$1,151,045	\$1,286,002	\$1,239,869	15.6%
Annualized SCH	6,907	6,807	7,260	6,668	5,768	-16.5%
Cost per SCH (w/out fringe)	\$121	\$125	\$124	\$149	\$167	37.5%
Cost per SCH (w/ fringe)	\$155	\$160	\$159	\$193	\$215	38.5%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	31	33	31	30	25	-19.4%
No. Evening Sections	13	11	10	10	9	-30.8%
No. Arranged Sections	11	10	11	6	3	-72.7%
No. Distance Sections	18	18	21	16	16	-11.1%
No. Off Campus Sections				1		N/A
Pct. Day Sections	42.5%	45.8%	42.5%	48.4%	46.3%	8.9%
Pct. Evening Sections	17.8%	15.3%	13.7%	16.1%	16.7%	-6.2%
Pct. Arranged Sections	15.1%	13.9%	15.1%	9.7%	5.6%	-62.9%
Pct. Distance Sections	24.7%	25.0%	28.8%	25.8%	29.6%	19.8%
Pct. Off Campus Sections				1.9%		N/A
Total Number of Sections	73	72	73	62	54	-26.0%
Section Size						
Avg. Section Size	19.2	18.6	16.6	15.9	17.0	-11.5%
Avg. Section Size - 100 Level	40.6	40.3	32.2	37.2	34.9	-14.0%
Avg. Section Size - LD	28.7	33.2	28.3	27.5	31.4	9.4%
Avg. Section Size - UD	19.8	15.6	15.7	14.7	14.1	-28.8%
Avg. Section Size - Comb. UG/GR	3.5			9.3	4.0	14.3%
Avg. Section Size - GR	6.5	7.4	5.8	6.0	8.0	23.1%
Credit Hour Production						
Total Course SCH	3,219	3,277	3,033	2,581	2,504	-22.2%
Contribution Ratio	62.3%	64.7%	60.3%	61.3%	63.6%	1.3%
Grade Distribution						
Undergraduate						
A	45.9%	46.8%	40.7%	45.7%	39.3%	-6.6%
B/B+	29.1%	28.8%	28.3%	28.2%	28.2%	-0.9%
C/C+	11.7%	10.3%	14.0%	14.4%	13.3%	1.6%
D/D+	4.1%	3.1%	6.1%	2.3%	4.0%	-0.1%
F/U	4.6%	5.9%	5.4%	4.3%	5.5%	0.9%
DP/WP/N/W	0.1%	2.7%	3.9%	2.6%	3.1%	3.0%
WF/WU/DF	0.3%	0.3%	0.4%	1.2%	0.6%	0.3%
IN	1.7%	1.7%	1.2%	0.9%	0.5%	-1.2%
S/CR						N/A
NX	1.7%	0.4%	0.1%	0.2%	5.5%	3.8%
Average GPA	3.18	3.19	3.05	3.20	3.11	-2.2%
Graduate						
A	81.4%	66.3%	73.0%	67.1%	80.0%	-1.4%
B/B+	12.9%	18.1%	14.9%	18.6%	10.7%	-2.2%
C/C+		2.4%	2.7%	2.9%	1.3%	N/A
D/D+						N/A
F/U		2.4%				N/A
DP/WP/N/W		2.4%	2.7%	1.4%		N/A
WF/WU/DF						N/A
IN	5.7%	8.4%	6.8%	10.0%	6.7%	1.0%
S/CR						N/A
NX					1.3%	N/A
Average GPA	3.89	3.71	3.81	3.79	3.88	-0.3%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	14	16	14	15	12	-14.3%
Administrative (EAP)						N/A
Support Staff			2	2	2	N/A
Graduate Assistants			1	1		N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (2001-05 cohorts)	71.4%	80.0%	80.0%	80.0%	100.0%	28.6%
2-Yr Retention (2000-04 cohorts)	60.0%	71.4%	80.0%	60.0%	60.0%	NC
4-Yr Graduation (1998-02 cohorts)	25.0%			57.1%	40.0%	15.0%
5-Yr Graduation (1997-01 cohorts)	28.6%	37.5%		20.0%	71.4%	42.9%
6-Yr Graduation (1996-00 cohorts)	62.5%	28.6%	50.0%		20.0%	-42.5%
UG Time to Degree (Years)	4.3	4.3	4.4		4.3	1.2%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	39	39	39	32	37	-5.1%
FY Masters Degrees Conferred	6	15	12	6	2	-66.7%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	907	977	967	890	980	8.0%
Avg ACT-Comp. score		20	22		21	N/A
FTF Class Rank						
Top Tenth			40.0%	50.0%	75.0%	N/A
Top Quarter			80.0%	50.0%	100.0%	N/A
Top Half	50.0%	100.0%	80.0%	50.0%	100.0%	50.0%
Average HS Rank	45	64	69	66	73	62.2%
FTF Grade Point Average						
3.5 or higher				50.0%	20.0%	N/A
3.0 - 3.49		60.0%	80.0%			N/A
2.0 - 2.99	100.0%	40.0%	20.0%	50.0%	80.0%	-20.0%
Less than 2.0						N/A
Average HS GPA	2.59	2.89	3.21	3.21	2.86	10.5%
FTT Grade Point Average						
3.75 or higher			18.2%	22.2%		N/A
3.50 - 3.74	11.1%		18.2%		20.0%	8.9%
3.00 - 3.49	33.3%	55.6%	9.1%	22.2%	20.0%	-13.3%
2.50 - 2.99	11.1%	33.3%	18.2%	22.2%	30.0%	18.9%
Less than 2.50	44.4%	11.1%	36.4%	33.3%	30.0%	-14.4%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74	12.5%	33.3%				N/A
3.00 - 3.49	37.5%		66.7%			N/A
2.50 - 2.99	37.5%	33.3%	33.3%			N/A
Less than 2.50	12.5%	33.3%				N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
West Vigo High School		Vigo IN
San Leandro High School		Alameda CA
Oblong High School		Crawford IL
FTT - Transfer Institutions		
Ivy Tech Comm. College-Indianapolis		Marion IN
Vincennes University		Knox IN
University of Southern Indiana		Vanderburgh IN
FTG - Previous Institutions		
Indiana State University		Vigo IN
Indiana University		Monroe IN
Purdue University		Tippecanoe IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	9	6	7	5	5	-44.4%
Funds Requested	\$551,672	\$393,443	\$1,875,297	\$1,070,473	\$449,280	-18.6%
Proposals Funded	5	2	6	1	2	-60.0%
Funds Awarded	\$71,103	\$63,875	\$92,000	\$28,750	\$53,000	-25.5%

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			9	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1		5	11
community service or volunteer work (Freshmen)	1	1	5	2
community service or volunteer work (Seniors)	1	1	5	10
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				33.3%
in contributing to welfare of their community (Seniors)				55.6%
in voting in local, state and national elections (Freshmen)				33.3%
in voting in local, state and national elections (Seniors)				44.4%

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National Environmental Health Sciences and Protection Accreditation Council	
National Council for the Accreditation of Teacher Education	

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DEPARTMENTAL PROFILE

Physical Education

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	212	237	231	218	193	-9.0%
PT Undergraduate	10	19	21	17	20	100.0%
FT Graduate	16	15	12	22	19	18.8%
PT Graduate	10	9	9	12	13	30.0%
Total	248	280	273	269	245	-1.2%
Student FTE						
Undergraduate	217.3	249.7	238.4	226.9	205.5	-5.4%
Graduate	17.6	15.8	13.3	21.8	21.0	19.3%
Total	234.9	265.5	251.7	248.7	226.5	-3.6%
Distance Only Student Enrollment						
FT Undergraduate				1		N/A
PT Undergraduate			1			N/A
Pct. of UG Students			0.4%	0.4%		N/A
FT Graduate						N/A
PT Graduate			1			N/A
Pct. of GR Students			4.8%			N/A

II. DEMAND						
First-time Freshmen						
No. Applied	84	81	94	77	75	-10.7%
No. Admitted	67	68	74	61	53	-20.9%
No. Enrolled	32	25	36	23	25	-21.9%
Yield Rate	47.8%	36.8%	48.6%	37.7%	47.2%	-1.2%
First-time Transfers						
No. Applied	23	32	27	33	25	8.7%
No. Admitted	15	23	19	24	17	13.3%
No. Enrolled	11	18	12	15	12	9.1%
Yield Rate	73.3%	78.3%	63.2%	62.5%	70.6%	-3.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	9	10	14	8	-27.3%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	12	11	10	6	8	-33.3%
T/TT Actual FTE	10.000	8.500	8.500	5.500	7.500	-25.0%
T/TT Avg. SCH	149.70	341.65	350.59	158.40	234.60	56.7%
FT Temp. Headcount	4	6	6	6	5	25.0%
FT Temp. Actual FTE	4.000	6.000	6.000	6.000	5.000	25.0%
FT Temp. Avg. SCH	346.25	133.67	154.33	299.70	294.60	-14.9%
PT Temp. Headcount	11	4	6	10	4	-63.6%
PT Temp. Actual FTE	3.244	0.667	0.910	1.830	0.840	-74.1%
PT Temp. Avg. SCH	190.81	356.82	232.97	417.50	200.00	4.8%
GA Headcount	9	11	11	11	10	11.1%
GA Actual FTE	4.334	5.500	4.750	0.610	0.290	-93.3%
GA Avg. SCH	202.58	9.64	3.79	578.90	153.40	-24.3%
Adm/Other Headcount	2	5	3	7	5	150.0%
Adm/Other Actual FTE	0.200	1.334	0.300	0.750	1.660	730.0%
Adm/Other Avg. SCH	180.00	117.69	343.33	382.70	123.50	-31.4%

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$865,106	\$990,077	\$991,116	\$894,453	\$827,508	-4.3%
Graduate Assistant Wages	\$43,625	\$43,801	\$48,987	\$46,238	\$60,627	39.0%
Student Wages	\$7,803	\$8,168	\$7,007	\$5,458	\$5,507	-29.4%
Supplies and Expense	\$39,960	\$54,963	\$45,518	\$34,771	\$32,283	-19.2%
Capital	\$13,045	\$24,898	\$5,303	\$29,326	\$7,568	-42.0%
Subtotal	\$969,538	\$1,121,908	\$1,097,931	\$1,010,247	\$933,493	-3.7%
Fringe Benefits	\$259,532	\$297,023	\$297,335	\$268,336	\$248,253	-4.3%
Total	\$1,229,070	\$1,418,931	\$1,395,266	\$1,278,583	\$1,181,745	-3.9%
Annualized SCH	9,509	9,165	9,263	8,845	8,914	-6.3%
Cost per SCH (w/out fringe)	\$102	\$122	\$119	\$114	\$105	2.7%
Cost per SCH (w/ fringe)	\$129	\$155	\$151	\$145	\$133	2.6%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	102	76	74	73	74	-27.5%
No. Evening Sections	9	8	6	5	6	-33.3%
No. Arranged Sections	5	6	14	12	13	160.0%
No. Distance Sections	2	2	2	2	3	50.0%
No. Off Campus Sections					1	N/A
Pct. Day Sections	86.4%	82.6%	77.1%	79.3%	76.3%	-11.7%
Pct. Evening Sections	7.6%	8.7%	6.3%	5.4%	6.2%	-18.4%
Pct. Arranged Sections	4.2%	6.5%	14.6%	13.0%	13.4%	219.0%
Pct. Distance Sections	1.7%	2.2%	2.1%	2.2%	3.1%	82.4%
Pct. Off Campus Sections					1.0%	N/A
Total Number of Sections	118	92	96	92	97	-17.8%
Section Size						
Avg. Section Size	26.7	35.3	34.6	35.6	31.9	19.5%
Avg. Section Size - 100 Level	35.8	51.6	48.7	50.4	47.3	32.1%
Avg. Section Size - LD	35.0	47.6	42.9	44.5	40.6	16.0%
Avg. Section Size - UD	14.1	16.4	19.7	18.3	17.6	24.8%
Avg. Section Size - Comb. UG/GR	9.7	13.2	18.0	16.5	17.7	82.5%
Avg. Section Size - GR	5.0	5.0	7.8	12.6	11.4	128.0%
Credit Hour Production						
Total Course SCH	4,086	4,185	3,923	4,018	3,779	-7.5%
Contribution Ratio	65.5%	61.9%	62.1%	61.4%	60.4%	-5.2%
Grade Distribution						
Undergraduate						
A	48.9%	35.1%	37.7%	37.7%	35.8%	-13.1%
B/B+	28.4%	21.7%	18.2%	17.6%	15.9%	-12.5%
C/C+	10.8%	8.2%	6.8%	6.9%	9.6%	-1.2%
D/D+	3.4%	2.8%	2.2%	2.2%	2.7%	-0.7%
F/U	6.0%	4.1%	3.8%	3.9%	3.4%	-2.6%
DP/WP/N/W	0.2%	2.9%	2.0%	3.0%	2.3%	2.1%
WF/WU/DF	0.2%	0.6%		0.1%	0.3%	0.1%
IN	0.2%	0.3%	0.8%	0.3%	0.4%	0.2%
S/CR						N/A
NX	0.9%	23.3%	27.5%	27.1%	28.7%	27.8%
Average GPA	3.22	3.21	3.30	3.29	3.23	0.2%
Graduate						
A	74.6%	71.2%	51.6%	60.3%	63.9%	-10.7%
B/B+	19.4%	20.3%	10.9%	23.8%	14.5%	-4.9%
C/C+	3.0%	1.7%	3.1%		9.6%	6.6%
D/D+						N/A
F/U			3.1%			N/A
DP/WP/N/W				6.3%	3.6%	N/A
WF/WU/DF						N/A
IN	3.0%	5.1%	10.9%	9.5%	8.4%	5.4%
S/CR						N/A
NX		1.7%	20.3%			N/A
Average GPA	3.79	3.85	3.63	3.78	3.64	-3.9%
VI. STAFFING						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Faculty	27	21	22	22	17	-37.0%
Administrative (EAP)				1		N/A
Support Staff			3	3	3	N/A
Graduate Assistants	9	11	11	11	10	11.1%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VII. SUCCESS						
COHORT						
	1	2	3	4	5	
1-Yr Retention (2001-05 cohorts)	61.3%	83.9%	76.0%	63.9%	65.2%	3.9%
2-Yr Retention (2000-04 cohorts)	63.0%	54.8%	80.6%	64.0%	44.4%	-18.5%
4-Yr Graduation (1998-02 cohorts)	15.0%	22.2%	22.2%	19.4%	9.7%	-5.3%
5-Yr Graduation (1997-01 cohorts)	52.6%	30.0%	51.9%	44.4%	32.3%	-20.4%
6-Yr Graduation (1996-00 cohorts)	41.2%	63.2%	30.0%	59.3%	48.1%	7.0%
UG Time to Degree (Years)	4.8	4.4	4.5	4.6	4.3	-9.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	31	32	51	42	49	58.1%
FY Masters Degrees Conferred	8	14	8	11	16	100.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	881	939	895	876	973	10.4%
Avg ACT-Comp. score	20	20	18	18	19	-5.0%
FTF Class Rank						
Top Tenth	3.1%	8.7%	6.3%	4.8%	13.6%	10.5%
Top Quarter	15.6%	13.0%	15.6%	23.8%	40.9%	25.3%
Top Half	53.1%	65.2%	65.6%	61.9%	72.7%	19.6%
Average HS Rank	54	58	59	58	65	20.4%
FTF Grade Point Average						
3.5 or higher	12.5%	12.5%	14.7%	21.7%	20.8%	8.3%
3.0 - 3.49	21.9%	25.0%	35.3%	30.4%	37.5%	15.6%
2.0 - 2.99	65.6%	62.5%	50.0%	47.8%	41.7%	-23.9%
Less than 2.0						N/A
Average HS GPA	2.85	2.92	3.01	3.07	3.12	9.6%
FTT Grade Point Average						
3.75 or higher				14.3%		N/A
3.50 - 3.74		17.6%	8.3%		8.3%	N/A
3.00 - 3.49	18.2%	17.6%	25.0%	14.3%	33.3%	15.1%
2.50 - 2.99	45.5%	29.4%	25.0%	42.9%	16.7%	-28.8%
Less than 2.50	36.4%	35.3%	41.7%	28.6%	41.7%	5.3%
FTG Grade Point Average						
3.75 or higher	9.1%	14.3%		10.0%	12.5%	3.4%
3.50 - 3.74	9.1%			30.0%		N/A
3.00 - 3.49	63.6%	14.3%	75.0%	40.0%	50.0%	-13.6%
2.50 - 2.99	18.2%	57.1%	12.5%	20.0%	25.0%	6.8%
Less than 2.50		14.3%	12.5%		12.5%	N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools	Northview High School		Clay IN
	Terre Haute North Vigo High		Vigo IN
	West Vigo High School		Vigo IN
FTT - Transfer Institutions	Vincennes University		Knox IN
	Purdue University		Tippecanoe IN
	Lincoln Trail College		IL
FTG - Previous Institutions	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		2	3		1	N/A
Funds Requested		\$101,626	\$43,393		\$8,684	N/A
Proposals Funded		1	1	1	1	N/A
Funds Awarded		\$2,000	\$1,987	\$9,200	\$8,684	N/A

XI. ENGAGEMENT - 2005 Results				Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					1	15	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						9	14
community service or volunteer work (Freshmen)				1	1	2	13
community service or volunteer work (Seniors)				3	1	4	15
To what extent has ISU experience contributed to knowledge, skills & personal development...							%
in contributing to welfare of their community (Freshmen)							35.3%
in contributing to welfare of their community (Seniors)							47.8%
in voting in local, state and national elections (Freshmen)							52.9%
in voting in local, state and national elections (Seniors)							60.9%

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Recreation and Sport Management

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	235	226	204	190	149	-36.6%
PT Undergraduate	27	19	13	14	12	-55.6%
FT Graduate	25	25	25	29	27	8.0%
PT Graduate	7	10	19	8	28	300.0%
Total	294	280	261	241	216	-26.5%
Student FTE						
Undergraduate	243.5	236.8	213.9	193.9	152.7	-37.3%
Graduate	24.0	25.8	28.1	27.0	34.3	42.9%
Total	267.5	262.6	242.0	220.9	187.0	-30.1%
Distance Only Student Enrollment						
FT Undergraduate				1		N/A
PT Undergraduate	3			1	2	-33.3%
Pct. of UG Students	1.1%			1.0%	1.2%	9.1%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied	78	83	58	62	55	-29.5%
No. Admitted	61	69	50	39	33	-45.9%
No. Enrolled	27	23	16	14	10	-63.0%
Yield Rate	44.3%	33.3%	32.0%	35.9%	30.3%	-31.5%
First-time Transfers						
No. Applied	33	29	25	23	23	-30.3%
No. Admitted	26	27	21	17	15	-42.3%
No. Enrolled	22	13	14	9	8	-63.6%
Yield Rate	84.6%	48.1%	66.7%	52.9%	53.3%	-37.0%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	21	11	17	18	20	-4.8%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	5	6	6	8	8	60.0%
T/TT Actual FTE	5.000	5.500	5.500	7.500	7.500	50.0%
T/TT Avg. SCH	240.00	280.55	362.00	278.10	260.50	8.5%
FT Temp. Headcount	2	1	2			N/A
FT Temp. Actual FTE	2.000	1.000	2.000			N/A
FT Temp. Avg. SCH	451.50	708.00	240.00			N/A
PT Temp. Headcount	3		1	2	1	-66.7%
PT Temp. Actual FTE	0.750		0.170	0.420	0.170	-77.3%
PT Temp. Avg. SCH	220.00		141.18	276.20	47.10	-78.6%
GA Headcount	3	3	3	3	2	-33.3%
GA Actual FTE		0.750	0.750			N/A
GA Avg. SCH						N/A
Adm/Other Headcount		3	2	1	1	N/A
Adm/Other Actual FTE		0.300	0.200	0.250	0.250	N/A
Adm/Other Avg. SCH		720.00	445.00	144.00	96.00	N/A

	01-02	02-03	03-04	04-05	05-06	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$471,322	\$498,966	\$585,323	\$523,292	\$545,397	15.7%
Graduate Assistant Wages	\$12,625	\$12,965	\$13,233	\$12,665	\$16,371	29.7%
Student Wages	\$7,647	\$3,057	\$5,504	\$5,459	\$5,991	-21.7%
Supplies and Expense	\$24,034	\$26,819	\$32,650	\$23,457	\$25,592	6.5%
Capital	\$9,718	\$3,328	\$10,011	\$4,878	\$10,706	10.2%
Subtotal	\$525,346	\$545,135	\$646,721	\$569,751	\$604,057	15.0%
Fringe Benefits	\$141,397	\$149,690	\$175,597	\$156,988	\$163,619	15.7%
Total	\$666,743	\$694,825	\$822,318	\$726,739	\$767,676	15.1%
Annualized SCH	5,315	5,316	5,282	5,432	5,087	-4.3%
Cost per SCH (w/out fringe)	\$99	\$103	\$122	\$105	\$119	20.1%
Cost per SCH (w/ fringe)	\$125	\$131	\$156	\$134	\$151	20.3%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	20	19	17	24	20	NC
No. Evening Sections	6	6	5	4	3	-50.0%
No. Arranged Sections	7	10	11	9	12	71.4%
No. Distance Sections	12			1		N/A
No. Off Campus Sections					1	N/A
Pct. Day Sections	44.4%	54.3%	51.5%	63.2%	55.6%	25.2%
Pct. Evening Sections	13.3%	17.1%	15.2%	10.5%	8.3%	-37.6%
Pct. Arranged Sections	15.6%	28.6%	33.3%	23.7%	33.3%	113.5%
Pct. Distance Sections	26.7%			2.6%		N/A
Pct. Off Campus Sections					2.8%	N/A
Total Number of Sections	45	35	33	38	36	-20.0%
Section Size						
Avg. Section Size	23.7	33.1	39.5	28.5	27.2	14.8%
Avg. Section Size - 100 Level	43.8	40.0	53.8	33.2	33.3	-24.0%
Avg. Section Size - LD	40.8	37.1	47.2	31.2	29.9	-26.7%
Avg. Section Size - UD	26.1	34.8	42.3	28.7	29.3	12.3%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	7.6	18.8	20.0	21.0	18.4	142.1%
Credit Hour Production						
Total Course SCH	2,411	2,325	2,424	2,335	1,953	-19.0%
Contribution Ratio	13.0%	14.3%	15.3%	13.6%	13.4%	0.4%
Grade Distribution						
Undergraduate						
A	51.9%	46.9%	37.4%	38.2%	37.2%	-14.7%
B/B+	24.5%	27.0%	27.8%	29.6%	29.8%	5.3%
C/C+	10.8%	12.6%	15.9%	16.8%	14.4%	3.6%
D/D+	3.4%	3.4%	5.8%	5.5%	6.3%	2.9%
F/U	3.0%	3.8%	6.4%	4.7%	6.8%	3.8%
DP/WP/N/W		1.8%	2.8%	2.2%	2.6%	N/A
WF/WU/DF		0.4%	0.9%	1.9%	0.8%	N/A
IN	4.1%	3.1%	3.0%	1.1%	1.7%	-2.4%
S/CR						N/A
NX	0.4%	1.0%			0.4%	NC
Average GPA	3.33	3.26	3.00	3.08	3.01	-9.7%
Graduate						
A	47.6%	65.6%	62.1%	77.7%	65.4%	17.8%
B/B+	15.9%	10.8%	22.1%	13.6%	28.0%	12.1%
C/C+		3.2%	9.5%	2.9%	1.9%	N/A
D/D+						N/A
F/U		7.5%		1.9%		N/A
DP/WP/N/W		4.3%	1.1%		0.9%	N/A
WF/WU/DF						N/A
IN	36.5%	8.6%	5.3%	3.9%	2.8%	-33.7%
S/CR						N/A
NX					0.9%	N/A
Average GPA	3.85	3.48	3.64	3.76	3.73	-3.1%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VI. STAFFING						
Faculty	10	7	9	#VALUE!	9	-10.0%
Administrative (EAP)			1	1	1	N/A
Support Staff			1	1	1	N/A
Graduate Assistants	3	3	3	3	2	-33.3%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2001-05 cohorts)	68.2%	81.5%	65.2%	81.3%	71.4%	3.2%
2-Yr Retention (2000-04 cohorts)	72.7%	68.2%	70.4%	65.2%	68.8%	-4.0%
4-Yr Graduation (1998-02 cohorts)	31.3%	26.1%	40.9%	31.8%	14.8%	-16.4%
5-Yr Graduation (1997-01 cohorts)	57.9%	62.5%	43.5%	59.1%	50.0%	-7.9%
6-Yr Graduation (1996-00 cohorts)	53.3%	68.4%	62.5%	47.8%	63.6%	10.3%
UG Time to Degree (Years)	4.1	4.5	4.2	4.4	4.1	-0.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	53	63	57	61	58	9.4%
FY Masters Degrees Conferred	11	8	20	16	17	54.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	854	961	880	1,004	843	-1.3%
Avg ACT-Comp. score	18	20	19	21	20	11.1%
FTF Class Rank						
Top Tenth	8.3%	4.8%		7.1%		N/A
Top Quarter	12.5%	33.3%	20.0%	21.4%		N/A
Top Half	50.0%	66.7%	60.0%	50.0%	66.7%	16.7%
Average HS Rank	53	61	54	59	54	1.9%
FTF Grade Point Average						
3.5 or higher	16.0%	23.8%	13.3%	21.4%		N/A
3.0 - 3.49	16.0%	19.0%	46.7%	14.3%	50.0%	34.0%
2.0 - 2.99	68.0%	57.1%	40.0%	64.3%	50.0%	-18.0%
Less than 2.0						N/A
Average HS GPA	2.88	3.01	3.07	2.94	2.85	-0.9%
FTT Grade Point Average						
3.75 or higher			7.1%	12.5%		N/A
3.50 - 3.74	19.0%	8.3%		25.0%	25.0%	6.0%
3.00 - 3.49	14.3%	25.0%	7.1%	37.5%	25.0%	10.7%
2.50 - 2.99	28.6%	25.0%	35.7%			N/A
Less than 2.50	38.1%	41.7%	50.0%	25.0%	50.0%	11.9%
FTG Grade Point Average						
3.75 or higher		12.5%	6.7%	5.9%	5.0%	N/A
3.50 - 3.74	10.5%		13.3%	23.5%	15.0%	4.5%
3.00 - 3.49	26.3%	25.0%	26.7%	52.9%	30.0%	3.7%
2.50 - 2.99	31.6%	50.0%	46.7%	17.6%	40.0%	8.4%
Less than 2.50	31.6%	12.5%	6.7%		10.0%	-21.6%

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools	Marshall Community High School		Clark IL
	South Vermillion High School		Vermillion IN
	East Chicago Central High Sch		Lake IN
FTT - Transfer Institutions	Vincennes University		Knox IN
	Indiana University		Monroe IN
	Ivy Tech Comm. College-Terre Haute		Vigo IN
FTG - Previous Institutions	Indiana State University		Vigo IN
	Ball State University		Delaware IN
	DePauw University		Putnam IN

	01-02	02-03	03-04	04-05	05-06	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	1	3			N/A
Funds Requested	\$121,250	\$112,214	\$96,600			N/A
Proposals Funded	1	1	2			N/A
Funds Awarded	\$18,750	\$58,750	\$18,600			N/A

	Undecided	No	Plan To Do	Yes
XI. ENGAGEMENT - 2005 Results				
Have done or plan to do before graduating:				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			9	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			9	7
community service or volunteer work (Freshmen)			2	7
community service or volunteer work (Seniors)	1		1	14
To what extent has ISU experience contributed to knowledge, skills & personal development...				%
in contributing to welfare of their community (Freshmen)				66.7%
in contributing to welfare of their community (Seniors)				43.8%
in voting in local, state and national elections (Freshmen)				66.7%
in voting in local, state and national elections (Seniors)				25.0%

XII. ACCREDITATIONS	
National Association For Sport Physical Edu. in Cooperation with the Northern American Society of Sport Managers	
National Recreation and Park Association/American Association for Leisure and Recreation	
National Association of Industrial Techology	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>