

# DEPARTMENTAL PROFILE

## College of Education

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	925	851	810	729	647	-30.1%
PT Undergraduate	57	54	38	37	33	-42.1%
FT Graduate	188	207	205	228	229	21.8%
PT Graduate	333	393	519	538	521	56.5%
<b>Total</b>	<b>1,503</b>	<b>1,505</b>	<b>1,572</b>	<b>1,532</b>	<b>1,430</b>	<b>-4.9%</b>
<b>Student FTE</b>						
Undergraduate	954.7	885.2	830.9	747.1	664.1	-30.4%
Graduate	274.7	311.0	356.4	390.3	383.7	39.7%
<b>Total</b>	<b>1,229.4</b>	<b>1,196.2</b>	<b>1,187.3</b>	<b>1,137.4</b>	<b>1,047.8</b>	<b>-14.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	2		2	2		N/A
PT Undergraduate	10	19	18	11	8	-20.0%
Pct. of UG Students	1.2%	2.1%	2.4%	1.7%	1.2%	NC
FT Graduate	12	16	19	23	19	58.3%
PT Graduate	91	152	221	241	239	162.6%
Pct. of GR Students	19.8%	28.0%	33.1%	34.5%	34.4%	73.7%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	554	514	483	500	422	-23.8%
No. Admitted	470	459	420	404	346	-26.4%
No. Enrolled	219	182	165	141	131	-40.2%
<b>Yield Rate</b>	<b>46.6%</b>	<b>39.7%</b>	<b>39.3%</b>	<b>34.9%</b>	<b>37.9%</b>	<b>-18.7%</b>
<b>First-time Transfers</b>						
No. Applied	132	124	123	117	108	-18.2%
No. Admitted	88	93	76	78	84	-4.5%
No. Enrolled	48	57	41	34	45	-6.3%
<b>Yield Rate</b>	<b>54.5%</b>	<b>61.3%</b>	<b>53.9%</b>	<b>43.6%</b>	<b>53.6%</b>	<b>-1.8%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	101	121	137	146	140	38.6%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	67	66	60	54	49	-26.9%
T/TT Actual FTE	61.000	54.000	54.000	45.250	42.500	-30.3%
T/TT Avg. SCH	129.70	149.98	154.20	200.40	179.20	38.2%
FT Temp. Headcount	8	10	12	7	7	-12.5%
FT Temp. Actual FTE	7.084	9.167	10.700	7.000	7.000	-1.2%
FT Temp. Avg. SCH	246.61	231.86	252.80	163.90	210.90	-14.5%
PT Temp. Headcount	17	25	26	28	33	94.1%
PT Temp. Actual FTE	7.917	8.083	11.750	11.380	13.650	72.4%
PT Temp. Avg. SCH	156.50	199.55	146.30	148.90	169.30	8.2%
GA Headcount	74	74	72	76	66	-10.8%
GA Actual FTE	17.867	19.250	21.750	0.510	0.510	-97.1%
GA Avg. SCH	34.09	25.40	19.03		150.00	340.1%
Adm/Other Headcount	7	16	11	7	8	14.3%
Adm/Other Actual FTE	0.600	1.950	1.000	2.740	2.410	301.7%
Adm/Other Avg. SCH	591.67	256.92	200.00	46.00	86.70	-85.3%

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$4,720,237	\$4,625,164	\$4,631,806	\$4,556,248	\$4,218,902	-10.6%
Graduate Assistant Wages	\$403,517	\$435,027	\$419,999	\$399,917	\$450,756	11.7%
Student Wages	\$170	\$518				N/A
Supplies and Expense	\$267,342	\$273,378	\$261,312	\$256,505	\$227,566	-14.9%
Capital	\$33,970	\$18,942	\$13,547	\$1,065	\$14,269	-58.0%
Subtotal	\$5,425,237	\$5,353,030	\$5,326,663	\$5,213,735	\$4,911,494	-9.5%
Fringe Benefits	\$1,416,071	\$1,387,549	\$1,389,542	\$1,366,874	\$1,265,671	-10.6%
<b>Total</b>	<b>\$6,841,308</b>	<b>\$6,740,579</b>	<b>\$6,716,205</b>	<b>\$6,580,609</b>	<b>\$6,177,164</b>	<b>-9.7%</b>
Annualized SCH	28,310	30,363	30,747	31,119	29,632	4.7%
Cost per SCH (w/out fringe)	\$192	\$176	\$173	\$168	\$166	-13.5%
Cost per SCH (w/ fringe)	\$242	\$222	\$218	\$211	\$208	-13.7%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	129	134	119	105	117	-9.3%
No. Evening Sections	53	53	42	39	43	-18.9%
No. Arranged Sections	122	131	151	163	131	7.4%
No. Distance Sections	38	47	50	57	49	28.9%
No. Off Campus Sections	1	1		3		N/A
Pct. Day Sections	37.6%	36.6%	32.9%	28.6%	34.4%	-8.5%
Pct. Evening Sections	15.5%	14.5%	11.6%	10.6%	12.6%	-18.7%
Pct. Arranged Sections	35.6%	35.8%	41.7%	44.4%	38.5%	8.1%
Pct. Distance Sections	11.1%	12.8%	13.8%	15.5%	14.4%	29.7%
Pct. Off Campus Sections	0.3%	0.3%		0.8%		N/A
Total Number of Sections	343	366	362	367	340	-0.9%
<b>Section Size</b>						
Avg. Section Size	17.7	17.5	18.7	18.7	18.1	2.3%
Avg. Section Size - 100 Level	23.2	23.8	25.4	22.9	23.4	0.9%
Avg. Section Size - LD	27.2	28.3	30.9	30.1	29.0	6.6%
Avg. Section Size - UD	21.4	20.0	19.5	20.9	20.0	-6.5%
Avg. Section Size - Comb. UG/GR	25.2	11.1	24.3	22.3	24.7	-2.0%
Avg. Section Size - GR	9.5	10.9	12.3	12.5	12.4	30.5%
<b>Credit Hour Production</b>						
Total Course SCH	12,305	12,819	12,759	12,277	11,941	-3.0%
Contribution Ratio	55.9%	55.4%	58.9%	62.6%	66.0%	10.1%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	53.2%	52.5%	46.9%	47.2%	49.7%	-3.5%
B/B+	22.0%	22.9%	23.3%	20.5%	20.4%	-1.6%
C/C+	4.9%	5.0%	7.1%	7.4%	6.7%	1.8%
D/D+	1.2%	1.1%	1.7%	1.9%	2.6%	1.4%
F/U	1.5%	1.9%	2.2%	3.2%	2.6%	1.1%
DP/WP/N/W		0.5%	1.5%	1.4%	1.8%	N/A
WF/WU/DF	0.1%	0.5%	0.5%	0.7%	0.8%	0.7%
IN	1.2%	0.7%	0.3%	0.4%	1.3%	0.1%
S/CR	5.6%	7.2%	6.9%	6.7%	5.5%	-0.1%
NX	9.7%	7.1%	9.5%	10.2%	8.6%	-1.1%
<b>Average GPA</b>	<b>3.58</b>	<b>3.57</b>	<b>3.47</b>	<b>3.42</b>	<b>3.43</b>	<b>-4.1%</b>
<b>Graduate</b>						
A	68.4%	65.6%	66.1%	66.6%	63.2%	-5.2%
B/B+	11.9%	13.0%	14.1%	15.2%	15.3%	3.4%
C/C+	1.1%	2.2%	2.0%	1.5%	1.9%	0.8%
D/D+	0.1%					N/A
F/U	0.2%	0.5%	1.1%	0.9%	1.0%	0.8%
DP/WP/N/W		0.3%	1.5%	1.4%	1.1%	N/A
WF/WU/DF			0.1%	0.1%	0.2%	N/A
IN	10.4%	7.4%	9.2%	5.7%	6.6%	-3.8%
S/CR	5.6%	6.5%	5.3%	8.4%	9.0%	3.4%
NX	2.1%	4.1%	0.4%	0.1%	1.7%	-0.4%
<b>Average GPA</b>	<b>3.87</b>	<b>3.81</b>	<b>3.77</b>	<b>3.80</b>	<b>3.78</b>	<b>-2.1%</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty	92	101	98	89	89	-3.3%
Administrative (EAP)			7	6	8	N/A
Support Staff			21	20	18	N/A
Graduate Assistants	74	74	72	76	66	-10.8%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)	76.7%	73.1%	76.4%	70.9%	75.9%	-0.8%
2-Yr Retention (2000-04 cohorts)	67.2%	61.7%	58.9%	66.5%	57.6%	-9.6%
4-Yr Graduation (1998-02 cohorts)	32.3%	29.3%	28.7%	25.6%	22.8%	-9.4%
5-Yr Graduation (1997-01 cohorts)	49.2%	52.4%	49.5%	51.0%	45.8%	-3.4%
6-Yr Graduation (1996-00 cohorts)	56.8%	53.9%	56.6%	53.2%	55.9%	-1.0%
UG Time to Degree (Years)	4.4	4.3	4.2	4.2	4.2	-4.2%
FY Associate Degrees Conferred	4	4	1	2		N/A
FY Bachelors Degrees Conferred	186	154	148	167	147	-21.0%
FY Masters Degrees Conferred	113	107	131	116	149	31.9%
FY Ed Spec Degrees Conferred	14	12	23	24	22	57.1%
FY Doctoral Degrees Conferred	33	39	18	47	45	36.4%
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	897	937	930	948	956	6.6%
Avg ACT-Comp. score	19	19	18	21	20	5.3%
<b>FTF Class Rank</b>						
Top Tenth	7.4%	10.2%	5.6%	16.8%	13.8%	6.4%
Top Quarter	28.1%	33.9%	27.5%	40.1%	39.2%	11.1%
Top Half	74.2%	74.6%	74.4%	86.1%	84.6%	10.4%
<b>Average HS Rank</b>	<b>63</b>	<b>65</b>	<b>63</b>	<b>69</b>	<b>68</b>	<b>7.9%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	19.4%	25.0%	22.0%	34.3%	32.3%	12.9%
3.0 - 3.49	28.6%	28.9%	37.8%	38.6%	39.2%	10.6%
2.0 - 2.99	52.1%	46.1%	40.2%	26.4%	28.5%	-23.6%
Less than 2.0				0.7%		N/A
<b>Average HS GPA</b>	<b>3.05</b>	<b>3.12</b>	<b>3.11</b>	<b>3.29</b>	<b>3.27</b>	<b>7.1%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	13.0%	12.5%	4.9%	11.8%	17.8%	4.8%
3.50 - 3.74	8.7%	14.3%	14.6%	8.8%	13.3%	4.6%
3.00 - 3.49	15.2%	28.6%	43.9%	23.5%	26.7%	11.5%
2.50 - 2.99	50.0%	33.9%	34.1%	41.2%	22.2%	-27.8%
Less than 2.50	13.0%	10.7%	2.4%	14.7%	20.0%	7.0%
<b>FTG Grade Point Average</b>						
3.75 or higher	10.6%	8.6%	24.0%	26.2%	38.1%	27.5%
3.50 - 3.74	11.7%	16.1%	18.3%	22.1%	14.3%	2.6%
3.00 - 3.49	39.4%	45.2%	38.5%	34.4%	30.5%	-8.9%
2.50 - 2.99	30.9%	28.0%	19.2%	16.4%	13.3%	-17.6%
Less than 2.50	7.4%	2.2%		0.8%	3.8%	-3.6%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute South Vigo High		Vigo IN
	Terre Haute North Vigo High		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech Comm. College-Terre Haute		Vigo IN
	University of Southern Indiana		Vanderburgh IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Indiana University		Monroe IN
	Purdue University		Tippecanoe IN

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	16	12	13	22	18	12.5%
Funds Requested	\$3,048,224	\$2,198,472	\$1,548,791	\$8,090,091	\$2,524,501	-17.2%
Proposals Funded	12	11	10	13	10	-16.7%
Funds Awarded	\$1,028,597	\$745,340	\$812,998	\$1,685,709	\$1,504,490	46.3%

	Undecided
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# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original*\* major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Communication Disorders

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	55	73	85	75	69	25.5%
PT Undergraduate	2	4	4	8	4	100.0%
FT Graduate	27	27	26	24	25	-7.4%
PT Graduate	3	13	21	18	8	166.7%
<b>Total</b>	<b>87</b>	<b>117</b>	<b>136</b>	<b>125</b>	<b>106</b>	<b>21.8%</b>
<b>Student FTE</b>						
Undergraduate	58.2	75.7	85.1	79.2	68.9	18.4%
Graduate	25.7	27.9	35.3	31.8	27.8	8.2%
<b>Total</b>	<b>83.9</b>	<b>103.6</b>	<b>120.4</b>	<b>111.0</b>	<b>96.7</b>	<b>15.3%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate		1				N/A
Pct. of UG Students		1.3%				N/A
FT Graduate						N/A
PT Graduate		10	21	8		N/A
Pct. of GR Students		25.0%	44.7%	19.0%		N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	21	23	24	37	37	76.2%
No. Admitted	18	23	24	36	34	88.9%
No. Enrolled	8	15	11	14	13	62.5%
<b>Yield Rate</b>	<b>44.4%</b>	<b>65.2%</b>	<b>45.8%</b>	<b>38.9%</b>	<b>38.2%</b>	<b>-14.0%</b>
<b>First-time Transfers</b>						
No. Applied	7	11	7	8	6	-14.3%
No. Admitted	5	9	5	5	5	NC
No. Enrolled	1	6	1	2	5	400.0%
<b>Yield Rate</b>	<b>20.0%</b>	<b>66.7%</b>	<b>20.0%</b>	<b>40.0%</b>	<b>100.0%</b>	<b>400.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	14	24	18	13	12	-14.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	9	7	6	2	3	-66.7%
T/TT Actual FTE	8.000	4.500	5.500	1.500	3.000	-62.5%
T/TT Avg. SCH	158.50	265.56	156.55	222.00	124.50	-21.5%
FT Temp. Headcount	3	3	3	3	2	-33.3%
FT Temp. Actual FTE	2.084	2.667	2.750	3.000	2.000	-4.0%
FT Temp. Avg. SCH	178.98	246.34	156.00	122.50	153.00	-14.5%
PT Temp. Headcount	5	4	4	4	7	40.0%
PT Temp. Actual FTE	1.667	0.750	1.250	0.880	1.150	-31.0%
PT Temp. Avg. SCH	215.96	181.33	141.60	206.30	152.60	-29.3%
GA Headcount	8	7	6	5	5	-37.5%
GA Actual FTE	3.125	3.500	3.000			N/A
GA Avg. SCH						N/A
Adm/Other Headcount		1	2			N/A
Adm/Other Actual FTE		0.500	0.200			N/A
Adm/Other Avg. SCH		52.00	140.00			N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$625,036	\$614,006	\$556,960	\$336,065	\$282,506	-54.8%
Graduate Assistant Wages	\$25,125	\$20,860	\$20,472	\$20,228	\$26,250	4.5%
Student Wages						N/A
Supplies and Expense	\$35,744	\$36,692	\$23,850	\$22,800	\$17,990	-49.7%
Capital	\$3,260		-\$823	\$345		-89.4%
Subtotal	\$689,165	\$671,558	\$601,282	\$378,270	\$327,092	-52.5%
Fringe Benefits	\$187,511	\$184,202	\$167,088	\$100,820	\$84,752	-54.8%
<b>Total</b>	<b>\$876,675</b>	<b>\$855,760</b>	<b>\$768,371</b>	<b>\$479,090</b>	<b>\$411,844</b>	<b>-53.0%</b>
Annualized SCH	5,234	5,303	4,717	2,457	2,199	-58.0%
Cost per SCH (w/out fringe)	\$132	\$127	\$127	\$154	\$149	13.0%
Cost per SCH (w/ fringe)	\$167	\$161	\$163	\$195	\$187	11.8%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	27	27	15	15	19	-29.6%
No. Evening Sections	7	7	4	3	3	-57.1%
No. Arranged Sections	9	12	3	1	1	-88.9%
No. Distance Sections	2	3	2	2		N/A
No. Off Campus Sections						N/A
Pct. Day Sections	60.0%	55.1%	62.5%	71.4%	82.6%	37.7%
Pct. Evening Sections	15.6%	14.3%	16.7%	14.3%	13.0%	-16.7%
Pct. Arranged Sections	20.0%	24.5%	12.5%	4.8%	4.3%	-78.5%
Pct. Distance Sections	4.4%	6.1%	8.3%	9.5%		N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	45	49	24	21	23	-48.9%
<b>Section Size</b>						
Avg. Section Size	19.2	17.4	18.4	14.7	14.5	-24.5%
Avg. Section Size - 100 Level	20.8	25.0	9.0	15.0	15.0	-27.9%
Avg. Section Size - LD	27.5	27.5	27.8	21.3	23.5	-14.5%
Avg. Section Size - UD	12.9	11.8	15.6	10.2	10.7	-17.1%
Avg. Section Size - Comb. UG/GR	21.0	10.0		24.5	34.0	61.9%
Avg. Section Size - GR	12.8	12.5	16.6	12.0	11.6	-9.4%
<b>Credit Hour Production</b>						
Total Course SCH	2,176	2,094	1,102	924	912	-58.1%
Contribution Ratio	100.0%	100.0%	5.4%	8.8%	12.2%	-87.8%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	54.6%	52.7%	37.8%	38.0%	46.4%	-8.2%
B/B+	29.8%	26.8%	31.4%	38.9%	34.8%	5.0%
C/C+	8.2%	6.6%	14.2%	19.0%	15.5%	7.3%
D/D+	1.1%	2.8%	3.2%	1.8%	1.1%	NC
F/U	1.1%	4.7%	3.0%	1.8%	0.6%	-0.5%
DP/WP/N/W		0.9%	1.5%	0.5%	1.1%	N/A
WF/WU/DF	0.2%	0.3%	0.6%			N/A
IN	0.5%	0.7%				N/A
S/CR	2.8%	4.3%	7.8%			N/A
NX	0.6%	0.2%	0.4%		0.6%	NC
<b>Average GPA</b>	<b>3.53</b>	<b>3.40</b>	<b>3.22</b>	<b>3.24</b>	<b>3.37</b>	<b>-4.4%</b>
<b>Graduate</b>						
A	54.4%	63.6%	56.3%	61.3%	43.0%	-11.4%
B/B+	32.0%	22.1%	25.1%	28.6%	38.8%	6.8%
C/C+	2.9%	10.0%	10.2%	7.1%	8.3%	5.4%
D/D+	1.0%					N/A
F/U			1.2%	1.8%	0.8%	N/A
DP/WP/N/W			1.8%		1.7%	N/A
WF/WU/DF						N/A
IN	6.8%	1.4%	4.8%			N/A
S/CR	2.9%		0.6%	1.2%	7.4%	4.5%
NX		2.9%				N/A
<b>Average GPA</b>	<b>3.60</b>	<b>3.62</b>	<b>3.53</b>	<b>3.58</b>	<b>3.47</b>	<b>-3.7%</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty	17	14	13	9	12	-29.4%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	8	7	6	5	5	-37.5%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)	78.6%	87.5%	86.7%	90.9%	92.9%	14.3%
2-Yr Retention (2000-04 cohorts)	66.7%	64.3%	62.5%	80.0%	90.9%	24.2%
4-Yr Graduation (1998-02 cohorts)	33.3%	58.8%	58.3%	64.3%	62.5%	29.2%
5-Yr Graduation (1997-01 cohorts)	40.0%	58.3%	64.7%	66.7%	71.4%	31.4%
6-Yr Graduation (1996-00 cohorts)	66.7%	40.0%	58.3%	64.7%	66.7%	NC
UG Time to Degree (Years)	3.9	4.9	4.1	3.7	3.7	-3.7%
FY Associate Degrees Conferred	3	3		2		N/A
FY Bachelors Degrees Conferred	21	19	12	19	21	NC
FY Masters Degrees Conferred	20	8	15	13	11	-45.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	950	918	924	990	1,003	5.6%
Avg ACT-Comp. score	22	22	20	21	21	-4.5%
<b>FTF Class Rank</b>						
Top Tenth	12.5%			35.7%	23.1%	10.6%
Top Quarter	50.0%	35.7%	45.5%	71.4%	53.8%	3.8%
Top Half	87.5%	71.4%	90.9%	85.7%	92.3%	4.8%
<b>Average HS Rank</b>	<b>68</b>	<b>62</b>	<b>70</b>	<b>79</b>	<b>76</b>	<b>11.8%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	37.5%	33.3%	27.3%	64.3%	46.2%	8.7%
3.0 - 3.49	12.5%	26.7%	36.4%	28.6%	46.2%	33.7%
2.0 - 2.99	50.0%	40.0%	36.4%		7.7%	-42.3%
Less than 2.0				7.1%		N/A
<b>Average HS GPA</b>	<b>3.19</b>	<b>3.18</b>	<b>3.24</b>	<b>3.56</b>	<b>3.42</b>	<b>7.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		16.7%			20.0%	N/A
3.50 - 3.74				50.0%	20.0%	N/A
3.00 - 3.49	100.0%		100.0%	50.0%	20.0%	-80.0%
2.50 - 2.99		50.0%			20.0%	N/A
Less than 2.50		33.3%			20.0%	N/A
<b>FTG Grade Point Average</b>						
3.75 or higher	7.1%	13.6%		16.7%	41.7%	34.6%
3.50 - 3.74	14.3%	13.6%		8.3%	25.0%	10.7%
3.00 - 3.49	64.3%	50.0%	40.0%	66.7%	33.3%	-31.0%
2.50 - 2.99	14.3%	22.7%	60.0%	8.3%		N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute South Vigo High		Vigo IN
	Northview High School		Clay IN
	Marshall Community High School		Clark IL
<b>FTT - Transfer Institutions</b>			
	Ivy Tech Comm. College-Terre Haute		Vigo IN
	Ball State University		Delaware IN
	Vincennes University		Knox IN
<b>FTG - Previous Institutions</b>			
	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN
	Ball State University		Delaware IN

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	4	3	1	1	2	-50.0%
Funds Requested	\$1,074,668	\$170,371	\$106,000	\$126,000	\$134,595	-87.5%
Proposals Funded	2	3	1	1	1	-50.0%
Funds Awarded	\$297,000	\$169,971	\$106,000	\$126,000	\$93,000	-68.7%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			5	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			5	7
community service or volunteer work (Freshmen)	1			5
community service or volunteer work (Seniors)		3	2	7
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				66.7%
in contributing to welfare of their community (Seniors)				33.3%
in voting in local, state and national elections (Freshmen)				83.3%
in voting in local, state and national elections (Seniors)				25.0%

<b>XII. ACCREDITATIONS</b>	
The American Speech-Language-Hearing Association	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the *original*\* major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on *original* major for this report. For rates based on *last* major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Curriculum, Instruction and Media Technology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	4	3	8	6	4	NC
PT Undergraduate	4	8	8	6	2	-50.0%
FT Graduate	16	29	30	35	45	181.3%
PT Graduate	34	49	96	134	131	285.3%
<b>Total</b>	<b>58</b>	<b>89</b>	<b>142</b>	<b>181</b>	<b>182</b>	<b>213.8%</b>
<b>Student FTE</b>						
Undergraduate	4.6	6.4	10.0	7.8	5.3	15.2%
Graduate	25.3	38.5	53.2	74.3	83.5	230.0%
<b>Total</b>	<b>29.9</b>	<b>44.9</b>	<b>63.2</b>	<b>82.1</b>	<b>88.8</b>	<b>197.0%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	2		1	1		N/A
PT Undergraduate	3	7	8	6	1	-66.7%
Pct. of UG Students	<b>62.5%</b>	<b>63.6%</b>	<b>56.3%</b>	<b>58.3%</b>	<b>16.7%</b>	<b>-73.3%</b>
FT Graduate	1		5	8	4	300.0%
PT Graduate	12	19	44	62	66	450.0%
Pct. of GR Students	<b>26.0%</b>	<b>24.4%</b>	<b>38.9%</b>	<b>41.4%</b>	<b>39.8%</b>	<b>53.1%</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	1	2	11	9	7	600.0%
No. Admitted		2	5	5	3	N/A
No. Enrolled		2	3			N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>100.0%</b>	<b>60.0%</b>			<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied	5	2	21	12	1	-80.0%
No. Admitted	3	1	13	4	1	-66.7%
No. Enrolled	2	1	4			N/A
<b>Yield Rate</b>	<b>66.7%</b>	<b>100.0%</b>	<b>30.8%</b>			<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	6	10	26	19	17	183.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	13	14	12	10	8	-38.5%
T/TT Actual FTE	11.000	11.500	10.500	7.750	6.750	-38.6%
T/TT Avg. SCH	141.91	175.48	201.43	250.50	264.40	86.3%
FT Temp. Headcount	2	2	1		1	-50.0%
FT Temp. Actual FTE	2.000	2.000	1.000		1.000	-50.0%
FT Temp. Avg. SCH	244.50	244.50	197.00		333.00	36.2%
PT Temp. Headcount	2	1	5	4	5	150.0%
PT Temp. Actual FTE	2.000	0.917	3.000	2.500	3.250	62.5%
PT Temp. Avg. SCH	142.50	164.67	126.00	168.40	140.00	-1.8%
GA Headcount	10	11	9	10	7	-30.0%
GA Actual FTE	4.142	3.500	4.000			N/A
GA Avg. SCH	2.90		42.75			N/A
Adm/Other Headcount	2	2	3	2	2	NC
Adm/Other Actual FTE	0.200	0.250	0.300	0.750	1.250	525.0%
Adm/Other Avg. SCH	295.00		246.67	72.00	125.60	-57.4%

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$976,836	\$917,499	\$904,352	\$874,099	\$759,599	-22.2%
Graduate Assistant Wages	\$58,918	\$58,987	\$58,060	\$61,650	\$65,697	11.5%
Student Wages		\$345				N/A
Supplies and Expense	\$81,791	\$73,223	\$80,707	\$77,856	\$64,492	-21.1%
Capital	\$26,131	\$18,528	\$4,380	\$250	\$6,860	-73.7%
Subtotal	\$1,143,675	\$1,068,582	\$1,047,499	\$1,013,854	\$896,648	-21.6%
Fringe Benefits	\$293,051	\$275,250	\$271,306	\$262,230	\$227,880	-22.2%
<b>Total</b>	<b>\$1,436,725</b>	<b>\$1,343,832</b>	<b>\$1,318,805</b>	<b>\$1,276,084</b>	<b>\$1,124,528</b>	<b>-21.7%</b>
Annualized SCH	5,083	5,727	6,532	6,562	6,381	25.5%
Cost per SCH (w/out fringe)	\$225	\$187	\$160	\$155	\$141	-37.5%
Cost per SCH (w/ fringe)	\$283	\$235	\$202	\$194	\$176	-37.7%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	18	17	16	14	15	-16.7%
No. Evening Sections	7	9	9	5	7	NC
No. Arranged Sections	8	27	25	42	30	275.0%
No. Distance Sections	16	22	18	22	16	NC
No. Off Campus Sections		1		1		N/A
Pct. Day Sections	36.7%	22.4%	23.5%	16.7%	22.1%	-39.8%
Pct. Evening Sections	14.3%	11.8%	13.2%	6.0%	10.3%	-28.0%
Pct. Arranged Sections	16.3%	35.5%	36.8%	50.0%	44.1%	170.6%
Pct. Distance Sections	32.7%	28.9%	26.5%	26.2%	23.5%	-28.1%
Pct. Off Campus Sections		1.3%		1.2%		N/A
Total Number of Sections	49	76	68	84	68	38.8%
<b>Section Size</b>						
Avg. Section Size	17.0	16.1	17.1	17.9	20.8	22.4%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	13.0	28.8	25.0	33.3	35.0	169.2%
Avg. Section Size - UD	23.4	20.3	18.3	19.3	20.2	-13.7%
Avg. Section Size - Comb. UG/GR	31.5					N/A
Avg. Section Size - GR	8.4	9.9	13.8	13.9	18.8	123.8%
<b>Credit Hour Production</b>						
Total Course SCH	2,191	2,728	2,503	2,609	2,813	28.4%
Contribution Ratio	88.4%	85.9%	80.5%	74.1%	72.8%	-15.6%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	62.5%	61.5%	64.7%	62.1%	66.8%	4.3%
B/B+	21.5%	17.5%	17.2%	19.6%	16.6%	-4.9%
C/C+	1.6%	3.5%	2.1%	2.5%	3.4%	1.8%
D/D+		0.2%	0.5%	0.4%	0.6%	N/A
F/U	1.4%	0.7%	1.8%	3.3%	1.3%	-0.1%
DP/WP/N/W		0.2%	2.8%	1.0%	2.5%	N/A
WF/WU/DF		0.4%	0.3%		0.6%	N/A
IN	4.1%	2.5%	0.7%	0.6%	2.1%	-2.0%
S/CR	7.9%	11.8%	9.2%	8.3%	6.2%	-1.7%
NX	0.5%	1.3%	0.7%	1.3%		N/A
<b>Average GPA</b>	<b>3.71</b>	<b>3.71</b>	<b>3.70</b>	<b>3.61</b>	<b>3.69</b>	<b>-0.6%</b>
<b>Graduate</b>						
A	64.0%	60.0%	69.1%	68.3%	60.4%	-3.6%
B/B+	8.7%	12.4%	10.8%	10.8%	17.3%	8.6%
C/C+	0.7%	0.5%	0.8%	0.4%	1.3%	0.6%
D/D+						N/A
F/U	0.7%	1.6%	1.5%	0.8%	1.3%	0.6%
DP/WP/N/W		1.1%	1.5%	3.1%	1.6%	N/A
WF/WU/DF				0.4%	0.3%	N/A
IN	8.7%	4.3%	9.3%	5.8%	7.0%	-1.7%
S/CR	14.7%	17.8%	6.9%	10.4%	10.5%	-4.2%
NX	0.7%	1.6%			0.3%	-0.4%
<b>Average GPA</b>	<b>3.87</b>	<b>3.79</b>	<b>3.81</b>	<b>3.86</b>	<b>3.81</b>	<b>-1.7%</b>
<b>VI. STAFFING</b>						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Faculty	17	17	18	#VALUE!	14	-17.6%
Administrative (EAP)						N/A
Support Staff			2	1	1	N/A
Graduate Assistants	10	11	9	10	7	-30.0%
<b>VII. SUCCESS COHORT</b>						
	1	2	3	4	5	
1-Yr Retention (2001-05 cohorts)			100.0%	33.3%		N/A
2-Yr Retention (2000-04 cohorts)	100.0%			100.0%	33.3%	-66.7%
4-Yr Graduation (1998-02 cohorts)		100.0%	100.0%			N/A
5-Yr Graduation (1997-01 cohorts)			100.0%	100.0%		N/A
6-Yr Graduation (1996-00 cohorts)				100.0%	100.0%	N/A
UG Time to Degree (Years)				3.7	3.7	N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	3	1	1		1	-66.7%
FY Masters Degrees Conferred	10	11	12	16	23	130.0%
FY Ed Spec Degrees Conferred			1			N/A
FY Doctoral Degrees Conferred	5	1	2	4	10	100.0%
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score		1,090				N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter		100.0%				N/A
Top Half		100.0%				N/A
<b>Average HS Rank</b>		<b>87</b>	<b>42</b>			<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher		100.0%				N/A
3.0 - 3.49						N/A
2.0 - 2.99			100.0%			N/A
Less than 2.0						N/A
<b>Average HS GPA</b>		<b>3.83</b>	<b>2.41</b>			<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	100.0%					N/A
3.50 - 3.74		100.0%				N/A
3.00 - 3.49			50.0%			N/A
2.50 - 2.99			50.0%			N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher		12.5%	21.1%	26.7%	56.3%	N/A
3.50 - 3.74	50.0%	37.5%	15.8%	20.0%		N/A
3.00 - 3.49	25.0%	50.0%	47.4%	33.3%	25.0%	NC
2.50 - 2.99	25.0%		15.8%	20.0%	12.5%	-12.5%
Less than 2.50					6.3%	N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	South Vermillion High School		Vermillion IN
	Cloverdale High School		Putnam IN
	Martinsville High School		Morgan IN
<b>FTT - Transfer Institutions</b>			
	Ivy Tech Comm. College-Indianapolis		Marion IN
<b>FTG - Previous Institutions</b>			
	Indiana State University		Vigo IN
	Eastern Illinois University		IL
	Indiana University		Monroe IN

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	3	2	1	4	2	-33.3%
Funds Requested	\$1,803,746	\$140,931	\$686,552	\$1,552,906	\$226,468	-87.4%
Proposals Funded	2	1		1	1	-50.0%
Funds Awarded	\$142,174	\$126,425		\$154,575	\$166,946	17.4%

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)							
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							
community service or volunteer work (Freshmen)							
community service or volunteer work (Seniors)							
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							
in voting in local, state and national elections (Seniors)							

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Counseling

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	80	66	65	73	67	-16.3%
PT Graduate	66	71	95	104	87	31.8%
<b>Total</b>	<b>146</b>	<b>137</b>	<b>160</b>	<b>177</b>	<b>154</b>	<b>5.5%</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate	90.9	83.9	91.2	103.3	91.1	0.2%
<b>Total</b>	<b>90.9</b>	<b>83.9</b>	<b>91.2</b>	<b>103.3</b>	<b>91.1</b>	<b>0.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate	2					N/A
PT Graduate	14	18	19	27	13	-7.1%
Pct. of GR Students	<b>11.0%</b>	<b>13.1%</b>	<b>11.9%</b>	<b>15.3%</b>	<b>8.4%</b>	<b>-23.6%</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	35	28	29	51	19	-45.7%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	8	10	9	6	6	-25.0%
T/TT Actual FTE	8.000	8.500	7.500	5.500	5.500	-31.3%
T/TT Avg. SCH	114.88	109.41	103.60	138.90	135.10	17.6%
FT Temp. Headcount				1	1	N/A
FT Temp. Actual FTE				1.000	1.000	N/A
FT Temp. Avg. SCH				132.00	138.00	N/A
PT Temp. Headcount	3	3	6	5	5	66.7%
PT Temp. Actual FTE	0.750	0.750	1.500	0.500	0.750	NC
PT Temp. Avg. SCH	84.00	120.00	118.00	90.00	92.00	9.5%
GA Headcount	34	34	34	33	29	-14.7%
GA Actual FTE	1.875	3.750	6.500	0.130	0.130	-93.1%
GA Avg. SCH				161.50		N/A
Adm/Other Headcount	4	8	2	1		N/A
Adm/Other Actual FTE	0.400	0.800	0.200	0.170		N/A
Adm/Other Avg. SCH	732.50	401.25	245.00	70.60		N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$588,669	\$673,148	\$648,993	\$657,880	\$509,007	-13.5%
Graduate Assistant Wages	\$170,629	\$192,821	\$186,594	\$175,254	\$207,685	21.7%
Student Wages	\$170	\$80				
Supplies and Expense	\$35,932	\$40,726	\$32,199	\$27,316	\$25,325	-29.5%
Capital			\$6,507		\$2,899	N/A
Subtotal	\$795,401	\$906,776	\$874,293	\$860,450	\$744,916	-6.3%
Fringe Benefits	\$176,601	\$201,945	\$194,698	\$197,364	\$152,702	-13.5%
<b>Total</b>	<b>\$972,001</b>	<b>\$1,108,720</b>	<b>\$1,068,991</b>	<b>\$1,057,814</b>	<b>\$897,618</b>	<b>-7.7%</b>
Annualized SCH	3,460	3,468	3,118	3,361	3,212	-7.2%
Cost per SCH (w/out fringe)	\$230	\$261	\$280	\$256	\$232	0.9%
Cost per SCH (w/ fringe)	\$281	\$320	\$343	\$315	\$279	-0.5%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	19	15	12	12	10	-47.4%
No. Evening Sections	11	10	4	8	12	9.1%
No. Arranged Sections	14	14	19	23	19	35.7%
No. Distance Sections	5	5	5	4		N/A
No. Off Campus Sections				1		N/A
Pct. Day Sections	38.8%	34.1%	30.0%	25.0%	24.4%	-37.1%
Pct. Evening Sections	22.4%	22.7%	10.0%	16.7%	29.3%	30.8%
Pct. Arranged Sections	28.6%	31.8%	47.5%	47.9%	46.3%	61.9%
Pct. Distance Sections	10.2%	11.4%	12.5%	8.3%		N/A
Pct. Off Campus Sections				2.1%		N/A
Total Number of Sections	49	44	40	48	41	-16.3%
<b>Section Size</b>						
Avg. Section Size	11.0	11.0	14.8	15.3	13.6	23.6%
Avg. Section Size - 100 Level	25.7	21.0	29.0	23.0	17.5	-31.9%
Avg. Section Size - LD	25.7	21.0	29.0	23.0	17.5	-31.9%
Avg. Section Size - UD	13.0	20.5	20.0	13.5	27.0	107.7%
Avg. Section Size - Comb. UG/GR	15.0	12.0	25.0	20.0	16.0	6.7%
Avg. Section Size - GR	8.8	9.7	12.8	14.5	12.3	39.8%
<b>Credit Hour Production</b>						
Total Course SCH	1,319	1,069	1,177	1,311	997	-24.4%
Contribution Ratio	39.0%	24.9%	21.4%	20.8%	24.4%	-14.6%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	38.0%	42.1%	52.3%	59.7%	47.4%	9.4%
B/B+	36.4%	30.6%	24.6%	13.9%	20.5%	-15.9%
C/C+	9.1%	10.7%	6.2%	5.6%	11.5%	2.4%
D/D+	5.0%	0.8%	1.5%	2.8%		N/A
F/U	6.6%	5.8%	7.7%	9.7%	7.7%	1.1%
DP/WP/N/W		3.3%	7.7%	6.9%	9.0%	N/A
WF/WU/DF		5.0%		1.4%	2.6%	N/A
IN	0.8%	1.7%			1.3%	0.5%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.11</b>	<b>3.26</b>	<b>3.27</b>	<b>3.27</b>	<b>3.17</b>	<b>1.7%</b>
<b>Graduate</b>						
A	64.6%	66.3%	60.9%	66.3%	59.9%	-4.7%
B/B+	14.1%	13.3%	17.6%	13.5%	17.3%	3.2%
C/C+	1.0%		0.7%		1.6%	0.6%
D/D+						N/A
F/U		0.6%	1.6%	0.9%	0.5%	N/A
DP/WP/N/W		0.6%	2.6%	2.1%	1.1%	N/A
WF/WU/DF			0.3%	0.3%	0.3%	N/A
IN	12.8%	16.0%	13.4%	8.5%	11.0%	-1.8%
S/CR	2.6%	3.3%	2.3%	8.5%	8.2%	5.6%
NX	4.9%					N/A
<b>Average GPA</b>	<b>3.87</b>	<b>3.86</b>	<b>3.74</b>	<b>3.85</b>	<b>3.79</b>	<b>-2.2%</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty	11	13	15	12	12	9.1%
Administrative (EAP)						N/A
Support Staff			2	2	2	N/A
Graduate Assistants	34	34	34	33	29	-14.7%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)					N/A	
2-Yr Retention (2000-04 cohorts)					N/A	
4-Yr Graduation (1998-02 cohorts)					N/A	
5-Yr Graduation (1997-01 cohorts)					N/A	
6-Yr Graduation (1996-00 cohorts)					N/A	
UG Time to Degree (Years)					N/A	
FY Associate Degrees Conferred					N/A	
FY Bachelors Degrees Conferred					N/A	
FY Masters Degrees Conferred	32	26	49	32	36	12.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	10	7	6	6	8	-20.0%
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher	15.2%	4.0%	23.8%	25.0%	56.3%	41.1%
3.50 - 3.74	3.0%	20.0%	23.8%	18.2%	12.5%	9.5%
3.00 - 3.49	45.5%	60.0%	23.8%	29.5%	25.0%	-20.5%
2.50 - 2.99	27.3%	12.0%	28.6%	25.0%	6.3%	-21.0%
Less than 2.50	9.1%	4.0%	2.3%			N/A

<b>IX. TOP FEEDER SCHOOLS</b>						
<i>City, State</i>						
<b>FTF - High Schools</b>						
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<b>FTG - Previous Institutions</b>						
	Indiana State University				Vigo IN	
	Indiana University				Monroe IN	
	Eastern Illinois University				IL	

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1	1	2		1	NC
Funds Requested	\$12,000	\$1,083,284	\$39,000		\$2,665	-77.8%
Proposals Funded	1		1			N/A
Funds Awarded	\$12,000		\$26,000			N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>						
American Psychological Association						
Commission on Accreditation in the American Association for Marriage and Family Therapy						
Council for Accreditation of Counseling and Related Education Programs						
National Council for the Accreditation of Teacher Education						

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Education

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	1	6	3	4	2	100.0%
PT Graduate	29	38	60	57	70	141.4%
<b>Total</b>	<b>30</b>	<b>44</b>	<b>63</b>	<b>61</b>	<b>72</b>	<b>140.0%</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate	10.5	17.7	21.5	21.7	22.9	118.1%
<b>Total</b>	<b>10.5</b>	<b>17.7</b>	<b>21.5</b>	<b>21.7</b>	<b>22.9</b>	<b>118.1%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate	1	5	3	3	2	100.0%
PT Graduate	20	33	50	51	64	220.0%
<b>Pct. of GR Students</b>	<b>70.0%</b>	<b>86.4%</b>	<b>84.1%</b>	<b>88.5%</b>	<b>91.7%</b>	<b>31.0%</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	16	12	21	9	17	6.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)						N/A
2-Yr Retention (2000-04 cohorts)						N/A
4-Yr Graduation (1998-02 cohorts)						N/A
5-Yr Graduation (1997-01 cohorts)						N/A
6-Yr Graduation (1996-00 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	12.5%	38.5%	30.0%	40.0%	16.7%	4.2%
3.0 - 3.49	12.5%	15.4%	30.0%	20.0%	50.0%	37.5%
2.0 - 2.99	75.0%	46.2%	40.0%	40.0%	33.3%	-41.7%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.79</b>	<b>3.26</b>	<b>3.14</b>	<b>3.18</b>	<b>3.32</b>	<b>19.0%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher	14.3%	14.3%	36.8%	60.0%	37.5%	23.2%
3.50 - 3.74	7.1%	14.3%	21.1%	40.0%	12.5%	5.4%
3.00 - 3.49	21.4%	28.6%	31.6%		37.5%	16.1%
2.50 - 2.99	42.9%	42.9%	10.5%		12.5%	-30.4%
Less than 2.50	14.3%					N/A

<b>IX. TOP FEEDER SCHOOLS</b>		<i>City, State</i>				
<b>FTF - High Schools</b>						
<b>FTT - Transfer Institutions</b>						
<b>FTG - Previous Institutions</b>						
	Indiana State University				Vigo IN	
	IUPU-Fort Wayne				Allen IN	
	Indiana University				Monroe IN	

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original***\* major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Education Non-Designated

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	18	27	21	12	9	-50.0%
PT Undergraduate	16	16	9	10	4	-75.0%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>34</b>	<b>43</b>	<b>30</b>	<b>22</b>	<b>13</b>	<b>-61.8%</b>
<b>Student FTE</b>						
Undergraduate	23.4	32.1	24.0	14.7	10.5	-55.1%
Graduate						N/A
<b>Total</b>	<b>23.4</b>	<b>32.1</b>	<b>24.0</b>	<b>14.7</b>	<b>10.5</b>	<b>-55.1%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate				1		N/A
PT Undergraduate	6	11	6	5	3	-50.0%
Pct. of UG Students	17.6%	25.6%	20.0%	27.3%	23.1%	31.3%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	55	74	63	49	55	NC
No. Admitted	43	64	53	42	37	-14.0%
No. Enrolled	9	13	10	5	6	-33.3%
<b>Yield Rate</b>	<b>20.9%</b>	<b>20.3%</b>	<b>18.9%</b>	<b>11.9%</b>	<b>16.2%</b>	<b>-22.5%</b>
<b>First-time Transfers</b>						
No. Applied	16	28	22	9	10	-37.5%
No. Admitted	9	18	9	5	6	-33.3%
No. Enrolled	5	10	6	1	3	-40.0%
<b>Yield Rate</b>	<b>55.6%</b>	<b>55.6%</b>	<b>66.7%</b>	<b>20.0%</b>	<b>50.0%</b>	<b>-10.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
<b>VII. SUCCESS</b>						
1-Yr Retention (2001-05 cohorts)						N/A
2-Yr Retention (2000-04 cohorts)						N/A
4-Yr Graduation (1998-02 cohorts)						N/A
5-Yr Graduation (1997-01 cohorts)						N/A
6-Yr Graduation (1996-00 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	880	961	1,031	960	942	7.0%
Avg ACT-Comp. score	19	21	17	19	25	31.6%
<b>FTF Class Rank</b>						
Top Tenth	11.1%	15.4%	44.4%	40.0%	16.7%	5.6%
Top Quarter	11.1%	46.2%	44.4%	80.0%	66.7%	55.6%
Top Half	55.6%	84.6%	77.8%	100.0%	100.0%	44.4%
<b>Average HS Rank</b>	<b>55</b>	<b>70</b>	<b>65</b>	<b>61</b>	<b>74</b>	<b>34.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		22.2%	16.7%			N/A
3.50 - 3.74	20.0%	11.1%	16.7%			N/A
3.00 - 3.49		11.1%	16.7%		33.3%	N/A
2.50 - 2.99	40.0%	44.4%	50.0%	100.0%		N/A
Less than 2.50	40.0%	11.1%			66.7%	26.7%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Northview High School	Clay IN
	Southport High School	Marion IN
	Terre Haute North Vigo High	Vigo IN
<b>FTT - Transfer Institutions</b>		
	IUPUI	Marion IN
	Vincennes University	Knox IN
<b>FTG - Previous Institutions</b>		

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						1	
community service or volunteer work (Freshmen)						1	
community service or volunteer work (Seniors)				1			
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							100.0%
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							100.0%
in voting in local, state and national elections (Seniors)							

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

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# DEPARTMENTAL PROFILE

## Educational & School Psychology

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	24	24	26	25	24	NC
PT Graduate	13	18	25	28	22	69.2%
<b>Total</b>	<b>37</b>	<b>42</b>	<b>51</b>	<b>53</b>	<b>46</b>	<b>24.3%</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate	25.6	28.3	33.7	34.7	31.6	23.4%
<b>Total</b>	<b>25.6</b>	<b>28.3</b>	<b>33.7</b>	<b>34.7</b>	<b>31.6</b>	<b>23.4%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate		1	8	11	5	N/A
Pct. of GR Students		2.4%	15.7%	20.8%	10.9%	N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	8	7	10	9	7	-12.5%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	10	11	10	8	8	-20.0%
T/TT Actual FTE	8.000	9.500	9.500	7.500	7.000	-12.5%
T/TT Avg. SCH	104.00	115.84	145.68	259.50	170.80	64.2%
FT Temp. Headcount	1	1	2	1	1	NC
FT Temp. Actual FTE	1.000	1.000	1.800	1.000	1.000	NC
FT Temp. Avg. SCH	387.00	399.00	466.67	96.00	102.00	-73.6%
PT Temp. Headcount	2	3	1	6	3	50.0%
PT Temp. Actual FTE	0.500	0.750	0.250	2.000	1.500	200.0%
PT Temp. Avg. SCH	162.00	392.00	192.00	202.50	506.00	212.3%
GA Headcount	18	19	18	25	18	NC
GA Actual FTE	7.475	8.250	7.000		0.130	-98.3%
GA Avg. SCH	79.87	59.27	34.71		380.80	376.8%
Adm/Other Headcount		1				N/A
Adm/Other Actual FTE		0.100				N/A
Adm/Other Avg. SCH		1,200.00				N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$663,965	\$742,034	\$728,165	\$685,065	\$703,663	6.0%
Graduate Assistant Wages	\$123,525	\$134,272	\$127,863	\$118,513	\$122,635	-0.7%
Student Wages						N/A
Supplies and Expense	\$30,784	\$39,158	\$32,552	\$29,537	\$29,060	-5.6%
Capital	\$611		\$1,118	\$70	\$1,000	63.7%
Subtotal	\$818,884	\$915,464	\$889,697	\$833,186	\$856,359	4.6%
Fringe Benefits	\$199,189	\$222,610	\$218,449	\$205,520	\$211,099	6.0%
<b>Total</b>	<b>\$1,018,074</b>	<b>\$1,138,075</b>	<b>\$1,108,147</b>	<b>\$1,038,705</b>	<b>\$1,067,458</b>	<b>4.9%</b>
Annualized SCH	4,485	5,194	5,017	5,713	5,479	22.2%
Cost per SCH (w/out fringe)	\$183	\$176	\$177	\$146	\$156	-14.4%
Cost per SCH (w/ fringe)	\$227	\$219	\$221	\$182	\$195	-14.2%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	17	17	16	13	13	-23.5%
No. Evening Sections	5	5	6	7	5	NC
No. Arranged Sections	12	11	15	18	19	58.3%
No. Distance Sections	7	7	7	11	9	28.6%
No. Off Campus Sections						N/A
Pct. Day Sections	41.5%	42.5%	36.4%	26.5%	28.3%	-31.8%
Pct. Evening Sections	12.2%	12.5%	13.6%	14.3%	10.9%	-10.7%
Pct. Arranged Sections	29.3%	27.5%	34.1%	36.7%	41.3%	41.0%
Pct. Distance Sections	17.1%	17.5%	15.9%	22.4%	19.6%	14.6%
Pct. Off Campus Sections						N/A
Total Number of Sections	41	40	44	49	46	12.2%
<b>Section Size</b>						
Avg. Section Size	25.3	24.6	25.8	24.7	24.0	-5.1%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	43.7	46.2	60.4	57.2	47.4	8.5%
Avg. Section Size - UD	31.9	32.6	34.1	32.7	32.4	1.6%
Avg. Section Size - Comb. UG/GR	38.5	12.0	26.0	20.0	24.0	-37.7%
Avg. Section Size - GR	12.4	13.0	11.3	12.9	11.5	-7.3%
<b>Credit Hour Production</b>						
Total Course SCH	2,317	2,212	2,370	2,436	2,139	-7.7%
Contribution Ratio	87.7%	85.4%	83.8%	83.5%	84.4%	-3.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	56.3%	31.2%	43.5%	33.5%	30.7%	-25.6%
B/B+	26.9%	23.1%	32.3%	27.7%	31.4%	4.5%
C/C+	8.5%	9.0%	12.4%	16.9%	15.6%	7.1%
D/D+	3.2%	1.5%	4.0%	7.1%	10.7%	7.5%
F/U	3.0%	2.5%	3.2%	8.9%	6.4%	3.4%
DP/WP/N/W	0.2%	1.0%	2.0%	3.9%	2.0%	1.8%
WF/WU/DF	0.5%	1.0%	1.4%	1.5%	2.7%	2.2%
IN	0.9%	0.4%	1.2%	0.6%		N/A
S/CR						N/A
NX	0.2%	28.5%			0.2%	NC
<b>Average GPA</b>	<b>3.41</b>	<b>3.30</b>	<b>3.24</b>	<b>2.87</b>	<b>2.82</b>	<b>-17.3%</b>
<b>Graduate</b>						
A	69.4%	57.4%	64.2%	57.4%	59.1%	-10.3%
B/B+	10.2%	16.1%	16.8%	21.5%	19.2%	9.0%
C/C+	3.1%	5.2%	2.2%	3.3%	2.7%	-0.4%
D/D+						N/A
F/U	0.5%	0.9%	1.3%	2.1%	2.7%	2.2%
DP/WP/N/W			0.9%	0.8%	1.7%	N/A
WF/WU/DF					0.3%	N/A
IN	9.7%	7.8%	9.7%	7.9%	11.3%	1.6%
S/CR	6.6%	2.6%	4.9%	7.0%	0.3%	-6.3%
NX	0.5%	9.6%			2.4%	1.9%
<b>Average GPA</b>	<b>3.81</b>	<b>3.69</b>	<b>3.73</b>	<b>3.65</b>	<b>3.64</b>	<b>-4.7%</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty	13	15	13	15	12	-7.7%
Administrative (EAP)						N/A
Support Staff			2	2	1	N/A
Graduate Assistants	18	19	18	25	18	NC

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)						N/A
2-Yr Retention (2000-04 cohorts)						N/A
4-Yr Graduation (1998-02 cohorts)						N/A
5-Yr Graduation (1997-01 cohorts)						N/A
6-Yr Graduation (1996-00 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred	9	8	9	7	12	33.3%
FY Ed Spec Degrees Conferred	2		3	5	8	300.0%
FY Doctoral Degrees Conferred	11	4	1	6	3	-72.7%
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher		14.3%	14.3%	40.0%		N/A
3.50 - 3.74	50.0%	14.3%	37.5%	42.9%	40.0%	-10.0%
3.00 - 3.49	12.5%	14.3%	62.5%	28.6%	20.0%	7.5%
2.50 - 2.99	25.0%	57.1%		14.3%		N/A
Less than 2.50	12.5%					N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State					
<b>FTF - High Schools</b>							
<b>FTT - Transfer Institutions</b>							
<b>FTG - Previous Institutions</b>		Indiana State University			Vigo IN		
		Purdue University			Tippecanoe IN		

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1	1	1	3	1	NC
Funds Requested	\$134,410	\$15,000	\$75,000	\$881,959	\$143,672	6.9%
Proposals Funded	1	1	1	2	1	NC
Funds Awarded	\$44,027	\$15,000	\$75,000	\$108,674	\$143,672	226.3%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
American Psychological Association	
National Association of School Psychologists	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

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# DEPARTMENTAL PROFILE

## Educational Leadership, Administration & Foundations

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	35	48	51	62	60	71.4%
PT Graduate	140	136	144	159	157	12.1%
<b>Total</b>	<b>175</b>	<b>184</b>	<b>195</b>	<b>221</b>	<b>217</b>	<b>24.0%</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate	77.7	88.1	89.6	108.0	105.3	35.5%
<b>Total</b>	<b>77.7</b>	<b>88.1</b>	<b>89.6</b>	<b>108.0</b>	<b>105.3</b>	<b>35.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate	8	10	11	12	13	62.5%
PT Graduate	40	46	55	71	71	77.5%
<b>Pct. of GR Students</b>	<b>27.4%</b>	<b>30.4%</b>	<b>33.8%</b>	<b>37.6%</b>	<b>38.7%</b>	<b>41.2%</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	16	29	24	34	56	250.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	10	9	9	9	8	-20.0%
T/TT Actual FTE	10.000	7.500	8.500	7.500	7.250	-27.5%
T/TT Avg. SCH	98.00	88.13	116.47	141.60	134.30	37.0%
FT Temp. Headcount	1	2	2	1	1	NC
FT Temp. Actual FTE	1.000	1.500	1.750	1.000	1.000	NC
FT Temp. Avg. SCH	216.00	149.00	229.71	324.00	303.00	40.3%
PT Temp. Headcount	2	8	3	5	9	350.0%
PT Temp. Actual FTE	1.000	2.666	2.000	2.250	3.000	200.0%
PT Temp. Avg. SCH	138.00	138.03	130.50	182.70	159.00	15.2%
GA Headcount	1	1	1	1	4	300.0%
GA Actual FTE		0.250				N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1	3	3	3	5	400.0%
Adm/Other Actual FTE		0.300	0.300	1.740	0.910	N/A
Adm/Other Avg. SCH		90.00	156.67	33.90	50.50	N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$788,319	\$755,766	\$796,834	\$774,330	\$745,002	-5.5%
Graduate Assistant Wages	\$11,920	\$13,577	\$12,700	\$11,900	\$12,300	3.2%
Student Wages						N/A
Supplies and Expense	\$24,540	\$32,284	\$31,132	\$28,290	\$25,149	2.5%
Capital				\$1,266		N/A
Subtotal	\$824,779	\$801,626	\$840,666	\$815,787	\$782,451	-5.1%
Fringe Benefits	\$236,496	\$226,730	\$239,050	\$232,299	\$223,501	-5.5%
<b>Total</b>	<b>\$1,061,275</b>	<b>\$1,028,356</b>	<b>\$1,079,716</b>	<b>\$1,048,086</b>	<b>\$1,005,952</b>	<b>-5.2%</b>
Annualized SCH	3,511	3,721	4,271	3,968	4,400	25.3%
Cost per SCH (w/out fringe)	\$235	\$215	\$197	\$206	\$178	-24.3%
Cost per SCH (w/ fringe)	\$302	\$276	\$253	\$264	\$229	-24.4%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	7	7	6	6	14	100.0%
No. Evening Sections	15	13	13	10	11	-26.7%
No. Arranged Sections	27	27	33	36	29	7.4%
No. Distance Sections	8	9	13	14	19	137.5%
No. Off Campus Sections	1					N/A
Pct. Day Sections	12.1%	12.5%	9.2%	9.1%	19.2%	58.7%
Pct. Evening Sections	25.9%	23.2%	20.0%	15.2%	15.1%	-41.7%
Pct. Arranged Sections	46.6%	48.2%	50.8%	54.5%	39.7%	-14.8%
Pct. Distance Sections	13.8%	16.1%	20.0%	21.2%	26.0%	88.4%
Pct. Off Campus Sections	1.7%					N/A
<b>Total Number of Sections</b>	<b>58</b>	<b>56</b>	<b>65</b>	<b>66</b>	<b>73</b>	<b>25.9%</b>
<b>Section Size</b>						
Avg. Section Size	10.6	14.4	12.3	14.1	12.0	13.2%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	21.2	28.6	27.8	27.3	25.8	21.7%
Avg. Section Size - UD					4.0	N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	8.6	11.4	10.1	12.0	10.8	25.6%
<b>Credit Hour Production</b>						
Total Course SCH	1,252	1,528	1,421	1,591	1,835	46.6%
Contribution Ratio	40.7%	43.8%	40.2%	30.0%	39.7%	-1.1%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	61.7%	61.2%	56.7%	80.0%	82.4%	20.7%
B/B+	28.0%	33.0%	23.4%	5.7%	6.5%	-21.5%
C/C+	4.7%	3.9%	7.8%	4.8%	3.7%	-1.0%
D/D+	0.9%	1.0%	0.7%	1.0%		N/A
F/U	3.7%		5.7%	4.8%	5.6%	1.9%
DP/WP/N/W			2.8%			N/A
WF/WU/DF			2.8%	2.9%	1.9%	N/A
IN				1.0%		N/A
S/CR						N/A
NX	0.9%					N/A
<b>Average GPA</b>	<b>3.53</b>	<b>3.66</b>	<b>3.41</b>	<b>3.61</b>	<b>3.67</b>	<b>3.7%</b>
<b>Graduate</b>						
A	78.9%	75.8%	72.8%	74.5%	76.2%	-2.7%
B/B+	6.7%	5.7%	7.3%	6.5%	2.8%	-3.9%
C/C+			0.5%			N/A
D/D+						N/A
F/U			0.5%		0.2%	N/A
DP/WP/N/W			1.0%	0.5%	0.2%	N/A
WF/WU/DF						N/A
IN	12.1%	3.3%	8.6%	5.3%	1.4%	-10.7%
S/CR		7.6%	8.8%	13.0%	15.7%	N/A
NX	2.2%	7.3%	0.5%	0.3%	3.5%	1.3%
<b>Average GPA</b>	<b>3.96</b>	<b>3.96</b>	<b>3.90</b>	<b>3.94</b>	<b>3.97</b>	<b>0.2%</b>

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VI. STAFFING</b>						
Faculty	13	19	14	15	18	38.5%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	1	1	1	1	4	300.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)					N/A	
2-Yr Retention (2000-04 cohorts)					N/A	
4-Yr Graduation (1998-02 cohorts)					N/A	
5-Yr Graduation (1997-01 cohorts)					N/A	
6-Yr Graduation (1996-00 cohorts)					N/A	
UG Time to Degree (Years)					N/A	
FY Associate Degrees Conferred					N/A	
FY Bachelors Degrees Conferred					N/A	
FY Masters Degrees Conferred	20	20	24	18	23	15.0%
FY Ed Spec Degrees Conferred	12	12	19	19	14	16.7%
FY Doctoral Degrees Conferred	5	25	9	30	23	360.0%
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher	6.7%	4.8%	42.1%	33.3%	25.6%	18.9%
3.50 - 3.74	6.7%	9.5%	21.1%	23.3%	15.4%	8.7%
3.00 - 3.49	33.3%	33.3%	26.3%	33.3%	35.9%	2.6%
2.50 - 2.99	46.7%	47.6%	10.5%	10.0%	17.9%	-28.8%
Less than 2.50	6.7%	4.8%			5.1%	-1.6%

<b>IX. TOP FEEDER SCHOOLS</b>						
<i>City, State</i>						
<b>FTF - High Schools</b>						
<b>FTT - Transfer Institutions</b>						
<b>FTG - Previous Institutions</b>						
	Indiana State University				Vigo IN	
	Indiana University				Monroe IN	
	Ball State University				Delaware IN	

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	5	1	4	3	2	-60.0%
Funds Requested	\$23,400	\$88,561	\$575,503	\$171,137	\$135,518	479.1%
Proposals Funded	2	3	3	1	2	NC
Funds Awarded	\$127,007	\$93,606	\$200,488	\$13,750	\$78,412	-38.3%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original***\* major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Elementary, Early Childhood and Special Education

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	848	748	696	636	565	-33.4%
PT Undergraduate	35	26	17	13	23	-34.3%
FT Graduate	5	7	4	5	6	20.0%
PT Graduate	48	68	78	38	46	-4.2%
<b>Total</b>	<b>936</b>	<b>849</b>	<b>795</b>	<b>692</b>	<b>640</b>	<b>-31.6%</b>
<b>Student FTE</b>						
Undergraduate	868.5	771.0	711.7	645.5	579.4	-33.3%
Graduate	19.0	26.7	32.1	16.7	21.6	13.7%
<b>Total</b>	<b>887.5</b>	<b>797.7</b>	<b>743.8</b>	<b>662.2</b>	<b>601.0</b>	<b>-32.3%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate			1			N/A
PT Undergraduate	1		4		4	300.0%
Pct. of UG Students	0.1%		0.7%		0.7%	600.0%
FT Graduate		1				N/A
PT Graduate	5	25	24	11	20	300.0%
Pct. of GR Students	9.4%	34.7%	29.3%	25.6%	38.5%	309.6%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	477	415	385	405	323	-32.3%
No. Admitted	409	370	338	321	272	-33.5%
No. Enrolled	202	152	141	122	112	-44.6%
<b>Yield Rate</b>	<b>49.4%</b>	<b>41.1%</b>	<b>41.7%</b>	<b>38.0%</b>	<b>41.2%</b>	<b>-16.6%</b>
<b>First-time Transfers</b>						
No. Applied	104	83	73	88	91	-12.5%
No. Admitted	71	65	49	64	72	1.4%
No. Enrolled	40	40	30	31	37	-7.5%
<b>Yield Rate</b>	<b>56.3%</b>	<b>61.5%</b>	<b>61.2%</b>	<b>48.4%</b>	<b>51.4%</b>	<b>-8.8%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	6	11	9	11	12	100.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	17	15	14	19	16	-5.9%
T/TT Actual FTE	16.000	12.500	12.500	15.500	13.000	-18.8%
T/TT Avg. SCH	147.00	175.54	176.00	195.10	195.60	33.1%
FT Temp. Headcount	1	2	4	1	1	NC
FT Temp. Actual FTE	1.000	2.000	3.400	1.000	1.000	NC
FT Temp. Avg. SCH	282.00	178.50	246.18	228.00	294.00	4.3%
PT Temp. Headcount	3	6	7	4	4	33.3%
PT Temp. Actual FTE	2.000	2.250	3.750	3.250	4.000	100.0%
PT Temp. Avg. SCH	156.00	255.11	180.80	71.10	94.00	-39.7%
GA Headcount	3	2	4	2	2	-33.3%
GA Actual FTE	1.250		1.250		0.250	-80.0%
GA Avg. SCH					24.00	N/A
Adm/Other Headcount		1	1	1	1	N/A
Adm/Other Actual FTE				0.080	0.250	N/A
Adm/Other Avg. SCH				12.50	24.00	N/A

	01-02	02-03	03-04	04-05	05-06	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,077,412	\$922,711	\$996,503	\$1,228,809	\$1,219,124	13.2%
Graduate Assistant Wages	\$13,400	\$14,510	\$14,310	\$12,371	\$16,188	20.8%
Student Wages	\$93					N/A
Supplies and Expense	\$58,553	\$51,295	\$60,871	\$70,705	\$65,550	11.9%
Capital	\$3,968	\$414	\$1,542	\$303	\$3,165	-20.2%
<b>Subtotal</b>	<b>\$1,153,333</b>	<b>\$989,023</b>	<b>\$1,073,226</b>	<b>\$1,312,188</b>	<b>\$1,304,027</b>	<b>13.1%</b>
Fringe Benefits	\$323,224	\$276,813	\$298,951	\$368,643	\$365,737	13.2%
<b>Total</b>	<b>\$1,476,557</b>	<b>\$1,265,837</b>	<b>\$1,372,176</b>	<b>\$1,680,831</b>	<b>\$1,669,764</b>	<b>13.1%</b>
Annualized SCH	6,537	6,950	7,091	9,058	7,961	21.8%
Cost per SCH (w/out fringe)	\$176	\$142	\$151	\$145	\$164	-7.2%
Cost per SCH (w/ fringe)	\$226	\$182	\$194	\$186	\$210	-7.1%

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	41	51	54	45	46	12.2%
No. Evening Sections	8	9	6	6	5	-37.5%
No. Arranged Sections	52	40	56	43	33	-36.5%
No. Distance Sections		1	5	4	5	N/A
No. Off Campus Sections				1		N/A
Pct. Day Sections	40.6%	50.5%	44.6%	45.5%	51.7%	27.3%
Pct. Evening Sections	7.9%	8.9%	5.0%	6.1%	5.6%	-29.1%
Pct. Arranged Sections	51.5%	39.6%	46.3%	43.4%	37.1%	-28.0%
Pct. Distance Sections		1.0%	4.1%	4.0%	5.6%	N/A
Pct. Off Campus Sections				1.0%		N/A
Total Number of Sections	101	101	121	99	89	-11.9%
<b>Section Size</b>						
Avg. Section Size	21.9	20.0	21.1	21.4	21.3	-2.7%
Avg. Section Size - 100 Level	23.7	23.7	27.5	24.2	26.8	13.1%
Avg. Section Size - LD	24.7	24.1	27.2	26.6	26.7	8.1%
Avg. Section Size - UD	21.7	19.9	18.0	21.8	19.1	-12.0%
Avg. Section Size - Comb. UG/GR	21.5	11.0	22.0			N/A
Avg. Section Size - GR	7.8	9.4	12.4	4.8	10.0	28.2%
<b>Credit Hour Production</b>						
Total Course SCH	3,050	3,188	4,186	3,406	3,245	6.4%
Contribution Ratio	100.0%	100.0%	13.7%	14.4%	17.3%	-82.7%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	46.9%	57.8%	42.5%	45.4%	48.1%	1.2%
B/B+	14.1%	21.9%	19.4%	17.0%	16.8%	2.7%
C/C+	3.1%	2.8%	4.7%	4.3%	3.2%	0.1%
D/D+	0.8%	0.5%	0.8%	0.7%	0.8%	NC
F/U	0.5%	0.6%	1.0%	1.0%	1.4%	0.9%
DP/WP/N/W		0.1%	0.3%	0.7%	1.2%	N/A
WF/WU/DF			0.1%	0.5%	0.1%	N/A
IN	0.2%	0.1%		0.3%	1.7%	1.5%
S/CR	9.2%	10.9%	9.0%	10.3%	8.8%	-0.4%
NX	25.2%	5.3%	22.0%	19.6%	17.7%	-7.5%
<b>Average GPA</b>	<b>3.70</b>	<b>3.71</b>	<b>3.60</b>	<b>3.63</b>	<b>3.63</b>	<b>-1.9%</b>
<b>Graduate</b>						
A	65.6%	57.4%	69.7%	63.0%	67.4%	1.8%
B/B+	8.9%	20.4%	15.2%	27.8%	14.0%	5.1%
C/C+		1.9%		1.9%	4.7%	N/A
D/D+						N/A
F/U				0.9%		N/A
DP/WP/N/W			1.5%	1.9%		N/A
WF/WU/DF						N/A
IN	4.4%	3.7%	3.0%	2.8%	4.7%	0.3%
S/CR	21.1%	14.8%	6.1%	0.9%	2.3%	-18.8%
NX			4.5%	0.9%	7.0%	N/A
<b>Average GPA</b>	<b>3.93</b>	<b>3.79</b>	<b>3.88</b>	<b>3.71</b>	<b>3.82</b>	<b>-2.8%</b>
<b>VI. STAFFING</b>						
	Fa02	Fa03	Fa04	Fa05	Fa06	Change
Faculty	21	23	25	24	21	NC
Administrative (EAP)						N/A
Support Staff			3	2	1	N/A
Graduate Assistants	3	2	4	2	2	-33.3%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2001-05 cohorts)	76.7%	73.8%	74.3%	70.2%	73.8%	-3.0%
2-Yr Retention (2000-04 cohorts)	67.1%	61.9%	59.4%	63.2%	55.3%	-11.8%
4-Yr Graduation (1998-02 cohorts)	33.3%	27.8%	26.1%	24.3%	22.3%	-11.1%
5-Yr Graduation (1997-01 cohorts)	50.9%	52.4%	49.0%	49.5%	45.0%	-5.8%
6-Yr Graduation (1996-00 cohorts)	55.2%	55.1%	57.1%	53.1%	55.0%	-0.2%
UG Time to Degree (Years)	4.4	4.2	4.2	4.2	4.2	-3.8%
FY Associate Degrees Conferred	1	1	1			N/A
FY Bachelors Degrees Conferred	162	134	135	148	125	-22.8%
FY Masters Degrees Conferred	22	34	22	30	44	100.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	2	2		1	1	-50.0%
FY Certificates Conferred						N/A

	Fa02	Fa03	Fa04	Fa05	Fa06	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	895	934	923	943	951	6.3%
Avg ACT-Comp. score	19	18	18	21	20	5.3%
<b>FTF Class Rank</b>						
Top Tenth	7.0%	10.8%	6.5%	15.3%	12.6%	5.6%
Top Quarter	28.0%	31.8%	25.4%	36.4%	36.0%	8.0%
Top Half	74.5%	73.6%	73.9%	86.4%	82.9%	8.4%
<b>Average HS Rank</b>	<b>63</b>	<b>64</b>	<b>62</b>	<b>68</b>	<b>67</b>	<b>6.3%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	18.9%	22.0%	21.3%	30.6%	31.5%	12.6%
3.0 - 3.49	29.9%	30.7%	39.0%	40.5%	37.8%	7.9%
2.0 - 2.99	51.2%	47.3%	39.7%	28.9%	30.6%	-20.6%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.06</b>	<b>3.10</b>	<b>3.11</b>	<b>3.26</b>	<b>3.25</b>	<b>6.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	10.5%	10.0%	3.3%	12.9%	18.9%	8.4%
3.50 - 3.74	7.9%	15.0%	16.7%	6.5%	13.5%	5.6%
3.00 - 3.49	15.8%	37.5%	46.7%	22.6%	27.0%	11.2%
2.50 - 2.99	55.3%	30.0%	30.0%	41.9%	24.3%	-31.0%
Less than 2.50	10.5%	7.5%	3.3%	16.1%	16.2%	5.7%
<b>FTG Grade Point Average</b>						
3.75 or higher	16.7%		12.5%	11.1%	22.2%	5.5%
3.50 - 3.74				33.3%	11.1%	N/A
3.00 - 3.49	50.0%	66.7%	75.0%	44.4%	22.2%	-27.8%
2.50 - 2.99	33.3%	33.3%	12.5%	11.1%	33.3%	NC
Less than 2.50				11.1%	11.1%	N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Terre Haute South Vigo High	Vigo IN
	Terre Haute North Vigo High	Vigo IN
	West Vigo High School	Vigo IN
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
	Ivy Tech Comm. College-Terre Haute	Vigo IN
	University of Southern Indiana	Vanderburgh IN
<b>FTG - Previous Institutions</b>		
	Indiana State University	Vigo IN
	St Mary-of-the-Woods College	Vigo IN

	01-02	02-03	03-04	04-05	05-06	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	2	4	4	11	10	400.0%
Funds Requested		\$700,325	\$66,736	\$5,358,089	\$1,881,583	N/A
Proposals Funded	4	3	4	8	5	25.0%
Funds Awarded	\$406,389	\$340,338	\$405,510	\$1,282,710	\$1,022,460	151.6%

<b>XI. ENGAGEMENT - 2005 Results</b>		Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		10	2	63	7
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		1	1	14	58
community service or volunteer work (Freshmen)		11	1	39	31
community service or volunteer work (Seniors)		7	6	6	55
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>					%
in contributing to welfare of their community (Freshmen)					41.5%
in contributing to welfare of their community (Seniors)					36.5%
in voting in local, state and national elections (Freshmen)					48.8%
in voting in local, state and national elections (Seniors)					27.0%

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at a full five years of data.

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original***\* major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>