

# DEPARTMENTAL PROFILE

## College of Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	819	863	839	811	767	-6.3%
PT Undergraduate	209	237	246	260	212	1.4%
FT Graduate	80	98	95	84	116	45.0%
PT Graduate	146	185	203	251	237	62.3%
<b>Total</b>	<b>1,254</b>	<b>1,383</b>	<b>1,383</b>	<b>1,406</b>	<b>1,332</b>	<b>6.2%</b>
<b>Student FTE</b>						
Undergraduate	897.8	964.7	941.9	929.7	864.0	-3.8%
Graduate	115.8	143.3	147.6	156.8	171.0	47.7%
<b>Total</b>	<b>1,013.6</b>	<b>1,108.0</b>	<b>1,089.5</b>	<b>1,086.5</b>	<b>1,035.0</b>	<b>2.1%</b>
<b>Distance Only Student Enrollment</b>						
Undergraduate	26	27	30	33	33	26.9%
PT Undergraduate	128	158	164	179	150	17.2%
Pct. of UG Students	15.0%	16.8%	17.9%	19.8%	18.7%	24.7%
FT Graduate	16	25	25	21	31	93.8%
PT Graduate	123	159	172	203	198	61.0%
Pct. of GR Students	61.5%	65.0%	66.1%	66.9%	64.9%	5.5%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	383	435	363	391	359	-6.3%
No. Admitted	319	364	315	334	290	-9.1%
No. Enrolled	148	168	157	148	134	-9.5%
<b>Yield Rate</b>	<b>46.4%</b>	<b>46.2%</b>	<b>49.8%</b>	<b>44.3%</b>	<b>46.2%</b>	<b>-0.4%</b>
<b>First-time Transfers</b>						
No. Applied	285	260	256	251	216	-24.2%
No. Admitted	226	204	219	211	169	-25.2%
No. Enrolled	124	127	126	135	91	-26.6%
<b>Yield Rate</b>	<b>54.9%</b>	<b>62.3%</b>	<b>57.5%</b>	<b>64.0%</b>	<b>53.8%</b>	<b>-1.9%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	63	77	76	73	86	36.5%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	34	33	32	33	33	-2.9%
T/TT Actual FTE	33.000	29.000	28.500	29.500	27.500	-16.7%
T/TT Avg. SCH	176.58	236.93	275.79	213.90	233.40	32.2%
FT Temp. Headcount	4	6	6	9	8	100.0%
FT Temp. Actual FTE	4.750	6.000	5.000	8.150	8.000	68.4%
FT Temp. Avg. SCH	191.16	126.17	247.40	261.96	217.40	13.7%
PT Temp. Headcount	2	1	3	6	9	350.0%
PT Temp. Actual FTE	0.750	0.500	1.500	2.170	2.750	266.7%
PT Temp. Avg. SCH	216.00	204.00	224.00	173.73	205.10	-5.0%
GA Headcount	22	20	24	25	28	27.3%
GA Actual FTE	4.000	10.000	8.300	7.100	1.380	-65.5%
GA Avg. SCH	18.25	13.50	35.30	52.18	270.30	1381.1%
Adm/Other Headcount	3	2	5	3	5	66.7%
Adm/Other Actual FTE	0.300	0.350	0.500	0.300	1.580	426.7%
Adm/Other Avg. SCH	896.67	377.14	480.00	273.33	39.90	-95.6%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$2,314,164	\$2,391,037	\$2,274,097	\$2,680,177	\$2,730,626	18.0%
Graduate Assistant Wages	\$106,422	\$184,874	\$174,180	\$235,757	\$194,233	82.5%
Student Wages	\$40,339	\$43,633	\$41,308	\$29,873	\$38,522	-4.5%
Supplies and Expense	\$137,401	\$153,725	\$235,372	\$156,190	\$155,679	13.3%
Capital	\$51,304	\$101,598	\$80,671	\$97,292	\$25,733	-49.8%
Subtotal	\$2,649,629	\$2,874,866	\$2,805,629	\$3,199,290	\$3,144,792	18.7%
Fringe Benefits	\$694,249	\$717,311	\$682,229	\$804,053	\$819,188	18.0%
<b>Total</b>	<b>\$3,343,878</b>	<b>\$3,592,177</b>	<b>\$3,487,858</b>	<b>\$4,003,343</b>	<b>\$3,963,980</b>	<b>18.5%</b>
Annualized SCH	16,438	18,481	20,386	20,403	20,734	26.1%
Cost per SCH (w/out fringe)	\$161	\$156	\$138	\$157	\$152	-5.9%
Cost per SCH (w/ fringe)	\$203	\$194	\$171	\$196	\$191	-6.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	115	114	113	115	98	-14.8%
No. Evening Sections	11	16	18	19	24	118.2%
No. Arranged Sections	27	22	31	22	29	7.4%
No. Distance Sections	48	54	65	83	73	52.1%
No. Off Campus Sections				1		N/A
Pct. Day Sections	57.2%	55.3%	49.8%	47.9%	43.8%	-23.4%
Pct. Evening Sections	5.5%	7.8%	7.9%	7.9%	10.7%	94.5%
Pct. Arranged Sections	13.4%	10.7%	13.7%	9.2%	12.9%	-3.7%
Pct. Distance Sections	23.9%	26.2%	28.6%	34.6%	32.6%	36.4%
Pct. Off Campus Sections				0.4%		N/A
Total Number of Sections	201	206	227	240	224	11.4%
<b>Section Size</b>						
Avg. Section Size	18.6	19.8	17.3	16.4	16.9	-9.1%
Avg. Section Size - 100 Level	26.3	25.1	24.0	26.9	24.3	-7.6%
Avg. Section Size - LD	23.5	24.8	20.7	22.7	21.5	-8.5%
Avg. Section Size - UD	17.8	18.0	18.7	18.8	17.7	-0.6%
Avg. Section Size - Comb. UG/GR	24.8	24.3	28.0	19.2	25.5	2.8%
Avg. Section Size - GR	10.3	13.7	9.1	7.6	9.3	-9.7%
<b>Credit Hour Production</b>						
Total Course SCH	8,997	9,951	9,520	10,140	9,377	4.2%
Contribution Ratio	23.2%	27.2%	27.4%	29.3%	30.4%	7.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	42.0%	41.7%	39.4%	46.9%	42.4%	0.4%
B/B+	26.5%	25.2%	25.7%	24.8%	28.8%	2.3%
C/C+	14.3%	14.4%	13.2%	11.5%	12.1%	-2.2%
D/D+	3.8%	4.5%	3.4%	2.9%	3.1%	-0.7%
F/U	6.4%	5.0%	5.8%	4.0%	4.4%	-2.0%
DP/WP/N/W		0.1%	1.6%	1.8%	2.3%	N/A
WF/WU/DF	0.2%	0.1%	0.3%	0.5%	0.7%	0.5%
IN	5.0%	7.2%	5.6%	5.5%	4.5%	-0.5%
S/CR						N/A
NX	0.8%	1.1%	4.0%	1.7%	1.4%	0.6%
<b>Average GPA</b>	<b>3.12</b>	<b>3.14</b>	<b>3.13</b>	<b>3.30</b>	<b>3.22</b>	<b>3.3%</b>
<b>Graduate</b>						
A	57.1%	44.0%	54.3%	52.7%	54.7%	-2.4%
B/B+	13.1%	17.6%	20.4%	25.4%	23.5%	10.4%
C/C+	0.7%	2.5%	0.8%	0.8%	1.6%	0.9%
D/D+						N/A
F/U	4.7%	0.3%	3.6%	1.0%	0.7%	-4.0%
DP/WP/N/W			0.6%	4.6%	1.3%	N/A
WF/WU/DF					0.4%	N/A
IN	23.3%	35.1%	19.6%	14.9%	14.9%	-8.4%
S/CR				0.4%	2.4%	N/A
NX	0.4%	0.3%	0.2%	0.2%	0.5%	0.1%
<b>Average GPA</b>	<b>3.62</b>	<b>3.74</b>	<b>3.63</b>	<b>3.72</b>	<b>3.73</b>	<b>2.9%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	40	40	41	48	50	25.0%
Administrative (EAP)		6	7	6	6	N/A
Support Staff		12	13	7	12	N/A
Graduate Assistants	22	20	24	25	28	27.3%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	74.1%	79.1%	72.0%	69.4%	74.3%	0.2%
2-Yr Retention (1999-03 cohorts)	71.6%	61.2%	63.5%	63.1%	59.9%	-11.7%
4-Yr Graduation (1997-01 cohorts)	22.1%	22.7%	23.6%	16.3%	23.6%	1.5%
5-Yr Graduation (1996-00 cohorts)	35.4%	37.2%	42.0%	47.3%	40.1%	4.8%
6-Yr Graduation (1995-99 cohorts)	44.2%	39.4%	43.4%	46.2%	53.4%	9.2%
UG Time to Degree (Years)	4.7	4.7	4.3	4.3	4.2	-11.6%
FY Associate Degrees Conferred	21	34	33	23	34	61.9%
FY Bachelors Degrees Conferred	142	163	170	191	209	47.2%
FY Masters Degrees Conferred	45	35	60	64	56	24.4%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred			5	4	2	N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	989	998	978	987	980	-0.9%
Avg ACT-Comp. score	20	19	20	21	21	5.0%
<b>FTF Class Rank</b>						
Top Tenth	5.1%	6.4%	3.5%	3.7%	6.6%	1.5%
Top Quarter	21.2%	25.5%	18.8%	21.3%	29.5%	8.3%
Top Half	63.5%	68.8%	70.1%	61.0%	67.2%	3.7%
<b>Average HS Rank</b>	<b>58</b>	<b>60</b>	<b>58</b>	<b>57</b>	<b>62</b>	<b>6.9%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	14.5%	14.9%	17.1%	15.6%	22.2%	7.7%
3.0 - 3.49	29.7%	30.4%	36.8%	36.9%	33.3%	3.6%
2.0 - 2.99	55.1%	54.7%	46.1%	47.5%	44.4%	-10.7%
Less than 2.0	0.7%					N/A
<b>Average HS GPA</b>	<b>2.99</b>	<b>2.98</b>	<b>3.04</b>	<b>3.02</b>	<b>3.10</b>	<b>3.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	13.0%	15.3%	11.8%	12.1%	14.9%	1.9%
3.50 - 3.74	13.0%	9.9%	14.3%	18.9%	19.5%	6.5%
3.00 - 3.49	26.1%	20.7%	27.7%	28.8%	23.0%	-3.1%
2.50 - 2.99	25.2%	27.9%	28.6%	25.0%	19.5%	-5.7%
Less than 2.50	22.6%	26.1%	17.6%	15.2%	23.0%	0.4%
<b>FTG Grade Point Average</b>						
3.75 or higher	7.1%	7.6%	10.0%	9.2%	14.1%	7.0%
3.50 - 3.74	10.7%	15.2%	15.7%	21.5%	30.8%	20.1%
3.00 - 3.49	33.9%	36.4%	34.3%	29.2%	29.5%	-4.4%
2.50 - 2.99	41.1%	30.3%	25.7%	32.3%	21.8%	-19.3%
Less than 2.50	7.1%	10.6%	14.3%	7.7%	3.8%	-3.3%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Northview High School		Clay IN
	West Vigo High School		Vigo IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ivy Tech State College - Indianapolis		Marion IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN
	University of Phoenix		AZ

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	9	2	17	18	22	144.4%
Funds Requested	\$874,437	\$34,893	\$497,694	\$1,483,082	\$249,210	-71.5%
Proposals Funded	5	1	6	7	19	280.0%
Funds Awarded	\$267,000	\$22,444	\$41,608	\$48,854	\$283,190	6.1%

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## College of Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate					11	N/A
PT Graduate					65	N/A
<b>Total</b>					<b>76</b>	<b>N/A</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate					28.3	N/A
<b>Total</b>					<b>28.3</b>	<b>N/A</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate					11	N/A
PT Graduate					64	N/A
Pct. of GR Students					<b>98.7%</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled					12	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount					1	N/A
FT Temp. Actual FTE					1.000	N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.250	N/A
PT Temp. Avg. SCH					168.00	N/A
GA Headcount					3	N/A
GA Actual FTE					0.250	N/A
GA Avg. SCH					228.00	N/A
Adm/Other Headcount					3	N/A
Adm/Other Actual FTE					1.330	N/A
Adm/Other Avg. SCH					18.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH	54	79	73	268	396	633.3%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections	1	1	2			N/A
No. Distance Sections	3	6	8	21	16	433.3%
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections	25.0%	14.3%	20.0%			N/A
Pct. Distance Sections	75.0%	85.7%	80.0%	100.0%	100.0%	33.3%
Pct. Off Campus Sections						N/A
Total Number of Sections	4	7	10	21	16	300.0%
<b>Section Size</b>						
Avg. Section Size	4.7	3.7	2.4	1.7	2.3	-51.1%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	4.7	3.7	2.4	1.7	2.3	-51.1%
<b>Credit Hour Production</b>						
Total Course SCH	54	79	73	133	107	98.1%
Contribution Ratio	100.0%	100.0%	100.0%	100.0%	7.5%	-92.5%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty					#VALUE!	N/A
Administrative (EAP)					6	N/A
Support Staff					5	N/A
Graduate Assistants					3	N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)						N/A
2-Yr Retention (1999-03 cohorts)						N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74					18.2%	N/A
3.00 - 3.49					36.4%	N/A
2.50 - 2.99					36.4%	N/A
Less than 2.50					9.1%	N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
<b>FTT - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	East Carolina University NC

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Technology Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	10	6	10	7	14	40.0%
PT Undergraduate	2		2	3		N/A
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>12</b>	<b>6</b>	<b>12</b>	<b>10</b>	<b>14</b>	<b>16.7%</b>
<b>Student FTE</b>						
Undergraduate	10.1	5.8	11.0	8.5	14.7	45.5%
Graduate						N/A
<b>Total</b>	<b>10.1</b>	<b>5.8</b>	<b>11.0</b>	<b>8.5</b>	<b>14.7</b>	<b>45.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	1			1		N/A
Pct. of UG Students	8.3%			10.0%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	8	8	11	11	16	100.0%
No. Admitted	8	6	11	11	16	100.0%
No. Enrolled	6	2	11	6	9	50.0%
<b>Yield Rate</b>	<b>75.0%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>54.5%</b>	<b>56.3%</b>	<b>-25.0%</b>
<b>First-time Transfers</b>						
No. Applied	3	2	2	5	2	-33.3%
No. Admitted	3	2	1	4		N/A
No. Enrolled	3	2	1	3		N/A
<b>Yield Rate</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>N/A</b>	<b>#VALUE!</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount				1		N/A
GA Actual FTE				0.250		N/A
GA Avg. SCH						N/A
Adm/Other Headcount				1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				280.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A	53.3%	64.3%	34.5%	30.4%	34.2%	-19.1%
B/B+	13.3%	21.4%	41.4%	13.0%		N/A
C/C+				4.3%		N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W				8.7%	2.6%	N/A
WF/WU/DF						N/A
IN	26.7%	7.1%	24.1%	30.4%	21.1%	-5.6%
S/CR				8.7%	34.2%	N/A
NX	6.7%	7.1%		4.3%	7.9%	1.2%
<b>Average GPA</b>	<b>3.90</b>	<b>3.83</b>	<b>3.68</b>	<b>3.68</b>	<b>4.00</b>	<b>2.6%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants				1		N/A

	1	2	3	4	5	Change
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	50.0%	83.3%	100.0%	81.8%	100.0%	50.0%
2-Yr Retention (1999-03 cohorts)	100.0%	50.0%	83.3%	100.0%	81.8%	-18.2%
4-Yr Graduation (1997-01 cohorts)		33.3%	50.0%	25.0%	16.7%	N/A
5-Yr Graduation (1996-00 cohorts)	100.0%		50.0%	100.0%	50.0%	-50.0%
6-Yr Graduation (1995-99 cohorts)	75.0%	100.0%		50.0%	100.0%	25.0%
UG Time to Degree (Years)	4.4	4.2		4.0	4.0	-8.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	972	730	935	1,018	1,016	4.5%
Avg ACT-Comp. score	19	16	17	22	22	15.8%
<b>FTF Class Rank</b>						
Top Tenth					11.1%	N/A
Top Quarter				16.7%	44.4%	N/A
Top Half	20.0%	100.0%	80.0%	33.3%	44.4%	24.4%
<b>Average HS Rank</b>	<b>45</b>	<b>60</b>	<b>55</b>	<b>46</b>	<b>63</b>	<b>40.0%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher			18.2%		44.4%	N/A
3.0 - 3.49		50.0%	27.3%	33.3%		N/A
2.0 - 2.99	100.0%	50.0%	54.5%	66.7%	55.6%	-44.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.66</b>	<b>3.02</b>	<b>3.10</b>	<b>2.89</b>	<b>3.17</b>	<b>19.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		50.0%				N/A
3.50 - 3.74						N/A
3.00 - 3.49			100.0%			N/A
2.50 - 2.99		50.0%		50.0%		N/A
Less than 2.50	100.0%			50.0%		#VALUE!
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Northview High School	Clay IN
	Terre Haute North Vigo High School	Vigo IN
	North Vermillion High School	Vermillion IN
<b>FTT - Transfer Institutions</b>		
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			1	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)			1	
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				100.0%
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
	N/A
	N/A
	N/A
	N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

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# DEPARTMENTAL PROFILE

## Aerospace Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	230	284	286	298	285	23.9%
PT Undergraduate	9	16	25	24	21	133.3%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>239</b>	<b>300</b>	<b>311</b>	<b>322</b>	<b>306</b>	<b>28.0%</b>
<b>Student FTE</b>						
Undergraduate	239.6	297.9	307.7	323.1	307.0	28.1%
Graduate						N/A
<b>Total</b>	<b>239.6</b>	<b>297.9</b>	<b>307.7</b>	<b>323.1</b>	<b>307.0</b>	<b>28.1%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	1	1	1	2		N/A
PT Undergraduate		1	3	5	2	N/A
Pct. of UG Students	0.4%	0.7%	1.3%	2.2%	0.7%	75.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	141	143	123	150	137	-2.8%
No. Admitted	127	131	114	137	119	-6.3%
No. Enrolled	66	71	60	70	65	-1.5%
<b>Yield Rate</b>	<b>52.0%</b>	<b>54.2%</b>	<b>52.6%</b>	<b>51.1%</b>	<b>54.6%</b>	<b>5.1%</b>
<b>First-time Transfers</b>						
No. Applied	43	47	48	39	37	-14.0%
No. Admitted	37	37	42	35	28	-24.3%
No. Enrolled	20	19	30	23	12	-40.0%
<b>Yield Rate</b>	<b>54.1%</b>	<b>51.4%</b>	<b>71.4%</b>	<b>65.7%</b>	<b>42.9%</b>	<b>-20.7%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	5	6	6	6	7	40.0%
T/TT Actual FTE	5.000	6.000	5.500	4.500	5.500	10.0%
T/TT Avg. SCH	220.20	285.50	369.45	375.78	333.60	51.5%
FT Temp. Headcount			1	1	1	N/A
FT Temp. Actual FTE	0.750		0.500	1.000	1.000	33.3%
FT Temp. Avg. SCH			378.00	435.00	288.00	N/A
PT Temp. Headcount					3	N/A
PT Temp. Actual FTE					1.000	N/A
PT Temp. Avg. SCH					228.00	N/A
GA Headcount	2	2	2	4	3	50.0%
GA Actual FTE		1.000	0.500	1.500		N/A
GA Avg. SCH			264.00	114.00		N/A
Adm/Other Headcount					1	N/A
Adm/Other Actual FTE					0.250	N/A
Adm/Other Avg. SCH					132.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$310,849	\$339,680	\$383,902	\$433,899	\$484,873	56.0%
Graduate Assistant Wages	\$10,000	\$13,000	\$13,726	\$23,372	\$5,870	-41.3%
Student Wages	\$7,038	\$9,470	\$8,340	\$2,434	\$14,456	105.4%
Supplies and Expense	\$19,631	\$25,635	\$45,309	\$29,682	\$27,697	41.1%
Capital	\$1,792	\$26,846		\$1,897	\$284	-84.2%
Subtotal	\$349,311	\$414,631	\$451,277	\$491,285	\$533,179	52.6%
Fringe Benefits	\$93,255	\$101,904	\$115,171	\$130,170	\$145,462	56.0%
<b>Total</b>	<b>\$442,565</b>	<b>\$516,535</b>	<b>\$566,448</b>	<b>\$621,455</b>	<b>\$678,641</b>	<b>53.3%</b>
Annualized SCH	3,172	4,077	5,027	4,880	5,139	62.0%
Cost per SCH (w/out fringe)	\$110	\$102	\$90	\$101	\$104	-5.8%
Cost per SCH (w/ fringe)	\$140	\$127	\$113	\$127	\$132	-5.4%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	27	28	27	32	31	14.8%
No. Evening Sections				1	2	N/A
No. Arranged Sections	7	6	7	5	8	14.3%
No. Distance Sections	2	4	6	7	7	250.0%
No. Off Campus Sections						N/A
Pct. Day Sections	75.0%	73.7%	67.5%	71.1%	64.6%	-13.9%
Pct. Evening Sections				2.2%	4.2%	N/A
Pct. Arranged Sections	19.4%	15.8%	17.5%	11.1%	16.7%	-13.9%
Pct. Distance Sections	5.6%	10.5%	15.0%	15.6%	14.6%	160.7%
Pct. Off Campus Sections						N/A
Total Number of Sections	36	38	40	45	48	33.3%
<b>Section Size</b>						
Avg. Section Size	29.1	30.1	27.9	26.4	24.0	-17.5%
Avg. Section Size - 100 Level	34.8	32.2	30.3	32.7	33.2	-4.6%
Avg. Section Size - LD	33.8	34.3	26.2	26.8	24.9	-26.3%
Avg. Section Size - UD	22.5	23.9	30.2	25.9	23.0	2.2%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A

<b>Credit Hour Production</b>						
Total Course SCH	2,041	2,346	2,281	2,701	2,414	18.3%
Contribution Ratio	5.7%	5.4%	5.1%	3.0%	4.8%	-0.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	48.3%	45.6%	39.5%	43.8%	40.2%	-8.1%
B/B+	26.5%	27.0%	29.4%	29.9%	32.3%	5.8%
C/C+	9.8%	9.5%	13.7%	8.8%	11.7%	1.9%
D/D+	1.8%	2.0%	2.4%	1.3%	1.4%	-0.4%
F/U	4.9%	2.9%	2.2%	1.7%	3.8%	-1.1%
DP/WP/N/W			2.1%	0.9%	2.4%	N/A
WF/WU/DF		0.1%	0.3%	0.1%	0.1%	N/A
IN	8.6%	12.1%	10.4%	11.7%	7.9%	-0.7%
S/CR						N/A
NX		0.1%		1.8%	0.2%	N/A
<b>Average GPA</b>	<b>3.33</b>	<b>3.37</b>	<b>3.27</b>	<b>3.43</b>	<b>3.25</b>	<b>-2.3%</b>
<b>Graduate</b>						
A		100.0%			100.0%	N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>		<b>4.00</b>			<b>4.00</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	5	6	7	7	11	120.0%
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	2	2	2	4	3	50.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	71.7%	92.4%	78.9%	75.0%	82.9%	11.1%
2-Yr Retention (1999-03 cohorts)	80.4%	71.7%	69.7%	70.4%	65.0%	-15.4%
4-Yr Graduation (1997-01 cohorts)	19.2%	27.6%	33.3%	15.2%	30.3%	11.1%
5-Yr Graduation (1996-00 cohorts)	37.5%	23.1%	48.3%	47.1%	41.3%	3.8%
6-Yr Graduation (1995-99 cohorts)	51.5%	43.8%	34.6%	55.2%	56.9%	5.3%
UG Time to Degree (Years)	4.7	4.3	4.8	4.4	4.2	-10.7%
FY Associate Degrees Conferred	4	12	8	4	11	175.0%
FY Bachelors Degrees Conferred	35	31	32	31	58	65.7%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,015	1,034	999	993	1,005	-1.0%
Avg ACT-Comp. score	21	21	21	21	23	9.5%
<b>FTF Class Rank</b>						
Top Tenth	6.5%	9.4%	5.5%	6.5%	8.9%	2.4%
Top Quarter	27.4%	31.3%	23.6%	24.2%	33.9%	6.5%
Top Half	69.4%	68.8%	67.3%	66.1%	67.9%	-1.5%
<b>Average HS Rank</b>	<b>61</b>	<b>62</b>	<b>58</b>	<b>60</b>	<b>64</b>	<b>4.9%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	17.5%	23.2%	20.3%	15.2%	25.4%	7.9%
3.0 - 3.49	34.9%	30.4%	42.4%	50.0%	33.9%	-1.0%
2.0 - 2.99	46.0%	46.4%	37.3%	34.8%	40.7%	-5.3%
Less than 2.0	1.6%					N/A
<b>Average HS GPA</b>	<b>3.07</b>	<b>3.06</b>	<b>3.12</b>	<b>3.11</b>	<b>3.13</b>	<b>1.9%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	11.1%	6.3%	6.9%	4.5%		N/A
3.50 - 3.74	5.6%	18.8%	6.9%	22.7%	18.2%	12.6%
3.00 - 3.49	16.7%	18.8%	34.5%	31.8%	9.1%	-7.6%
2.50 - 2.99	33.3%	25.0%	37.9%	27.3%	45.5%	12.2%
Less than 2.50	33.3%	31.3%	13.8%	13.6%	27.3%	-6.0%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Floyd Central High School		Floyd IN
	Corydon Central High School		Harrison IN
	Center Grove High School		Johnson IN
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ivy Tech State College - Indianapolis		Marion IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1		2	1		N/A
Funds Requested	\$20,000		\$45,554	\$32,240		N/A
Proposals Funded	1				1	NC
Funds Awarded	\$20,000				\$59,600	198.0%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	8	2	13	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	2	3	2	7
community service or volunteer work (Freshmen)	4	2	10	8
community service or volunteer work (Seniors)	1	7	1	5
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				36.0%
in contributing to welfare of their community (Seniors)				28.6%
in voting in local, state and national elections (Freshmen)				32.0%
in voting in local, state and national elections (Seniors)				35.7%

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Electronics and Computer Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	169	170	148	143	107	-36.7%
PT Undergraduate	45	41	34	29	24	-46.7%
FT Graduate	31	39	34	35	43	38.7%
PT Graduate	5	24	37	38	35	600.0%
<b>Total</b>	<b>250</b>	<b>274</b>	<b>253</b>	<b>245</b>	<b>209</b>	<b>-16.4%</b>
<b>Student FTE</b>						
Undergraduate	185.9	184.3	160.5	155.2	117.9	-36.6%
Graduate	26.5	39.5	40.3	41.0	45.9	73.2%
<b>Total</b>	<b>212.4</b>	<b>223.8</b>	<b>200.8</b>	<b>196.2</b>	<b>163.8</b>	<b>-22.9%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate		1				N/A
PT Undergraduate	16	15	11	13	14	-12.5%
Pct. of UG Students	7.5%	7.6%	6.0%	7.6%	10.7%	42.7%
FT Graduate		1	2	2	2	N/A
PT Graduate		15	31	24	23	N/A
Pct. of GR Students		25.4%	46.5%	35.6%	32.1%	N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	91	104	71	87	58	-36.3%
No. Admitted	68	79	56	61	36	-47.1%
No. Enrolled	27	32	27	27	9	-66.7%
<b>Yield Rate</b>	<b>39.7%</b>	<b>40.5%</b>	<b>48.2%</b>	<b>44.3%</b>	<b>25.0%</b>	<b>-37.0%</b>
<b>First-time Transfers</b>						
No. Applied	44	48	43	30	34	-22.7%
No. Admitted	26	34	35	23	24	-7.7%
No. Enrolled	14	18	12	13	11	-21.4%
<b>Yield Rate</b>	<b>53.8%</b>	<b>52.9%</b>	<b>34.3%</b>	<b>56.5%</b>	<b>45.8%</b>	<b>-14.9%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	19	23	19	25	127.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	8	7	7	7	8	NC
T/TT Actual FTE	8.000	6.000	6.500	6.500	7.500	-6.3%
T/TT Avg. SCH	136.50	191.50	195.85	163.09	194.40	42.4%
FT Temp. Headcount	1	1	1	2	1	NC
FT Temp. Actual FTE	1.000	1.000	1.000	1.800	1.000	NC
FT Temp. Avg. SCH	182.00	312.00	132.00	243.33	213.00	17.0%
PT Temp. Headcount	2	1	3	5	4	100.0%
PT Temp. Actual FTE	0.750	0.500	1.500	1.920	1.250	66.7%
PT Temp. Avg. SCH	216.00	204.00	224.00	183.85	187.20	-13.3%
GA Headcount	6	6	7	6	7	16.7%
GA Actual FTE	1.500	3.000	1.500	2.750	0.130	-91.3%
GA Avg. SCH	40.67	45.00	35.33	18.00	100.00	145.9%
Adm/Other Headcount	1	1	1			#VALUE!
Adm/Other Actual FTE	0.100	0.250	0.100			#VALUE!
Adm/Other Avg. SCH	270.00	288.00	690.00			N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$592,962	\$549,771	\$553,233	\$646,861	\$668,381	12.7%
Graduate Assistant Wages	\$36,658	\$57,435	\$44,692	\$103,062	\$88,475	141.4%
Student Wages	\$11,942	\$9,535	\$9,866	\$6,737	\$4,025	-66.3%
Supplies and Expense	\$31,704	\$26,719	\$31,336	\$22,618	\$30,986	-2.3%
Capital	\$16,724	\$7,823	\$2,675	\$30,805	\$8,514	-49.1%
Subtotal	\$689,991	\$651,283	\$641,803	\$810,084	\$800,381	16.0%
Fringe Benefits	\$177,889	\$164,931	\$165,970	\$194,058	\$200,514	12.7%
<b>Total</b>	<b>\$867,879</b>	<b>\$816,214</b>	<b>\$807,773</b>	<b>\$1,004,142</b>	<b>\$1,000,895</b>	<b>15.3%</b>
Annualized SCH	2,936	3,478	3,468	3,556	3,837	30.7%
Cost per SCH (w/out fringe)	\$235	\$187	\$185	\$228	\$209	-11.2%
Cost per SCH (w/ fringe)	\$296	\$235	\$233	\$282	\$261	-11.8%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	25	26	25	23	21	-16.0%
No. Evening Sections	4	6	7	6	5	25.0%
No. Arranged Sections	6	7	5	6	6	NC
No. Distance Sections	7	5	9	9	10	42.9%
No. Off Campus Sections						N/A
Pct. Day Sections	59.5%	59.1%	54.3%	52.3%	50.0%	-16.0%
Pct. Evening Sections	9.5%	13.6%	15.2%	13.6%	11.9%	25.3%
Pct. Arranged Sections	14.3%	15.9%	10.9%	13.6%	14.3%	NC
Pct. Distance Sections	16.7%	11.4%	19.6%	20.5%	23.8%	42.5%
Pct. Off Campus Sections						N/A
Total Number of Sections	42	44	46	44	42	NC
<b>Section Size</b>						
Avg. Section Size	16.9	16.0	15.4	16.3	15.4	-8.9%
Avg. Section Size - 100 Level	23.0	17.9	18.1	26.6	17.3	-24.8%
Avg. Section Size - LD	18.9	18.9	15.9	20.8	16.3	-13.8%
Avg. Section Size - UD	14.5	12.3	15.5	15.8	13.9	-4.1%
Avg. Section Size - Comb. UG/GR	33.5	23.0	48.0	47.0	53.0	58.2%
Avg. Section Size - GR	10.0	13.8	11.4	9.2	12.6	26.0%
<b>Credit Hour Production</b>						
Total Course SCH	1,800	1,777	1,926	1,970	1,832	1.8%
Contribution Ratio	20.5%	23.1%	30.9%	32.7%	40.0%	19.5%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	47.6%	33.7%	35.5%	44.5%	42.0%	-5.6%
B/B+	29.4%	26.9%	27.4%	23.5%	25.7%	-3.7%
C/C+	11.8%	21.8%	17.4%	16.3%	13.6%	1.8%
D/D+	1.6%	7.0%	4.3%	4.6%	6.5%	4.9%
F/U	6.4%	8.4%	9.7%	7.2%	5.6%	-0.8%
DP/WP/N/W			1.2%	3.0%	2.9%	N/A
WF/WU/DF		0.4%	0.2%	0.2%	2.1%	N/A
IN	2.7%	1.0%	1.6%	0.6%	0.6%	-2.1%
S/CR						N/A
NX			0.2%		0.6%	N/A
<b>Average GPA</b>	<b>3.23</b>	<b>2.80</b>	<b>2.89</b>	<b>3.05</b>	<b>3.07</b>	<b>-5.1%</b>
<b>Graduate</b>						
A	54.9%	42.6%	44.0%	48.4%	56.2%	1.3%
B/B+	31.4%	35.6%	37.6%	35.8%	26.2%	-5.2%
C/C+	2.0%	6.9%	3.7%		1.5%	-0.5%
D/D+						N/A
F/U	2.0%	1.0%	2.8%	1.3%	0.8%	-1.2%
DP/WP/N/W			1.8%	2.5%	0.8%	N/A
WF/WU/DF					0.8%	N/A
IN	9.8%	13.9%	9.2%	11.9%	13.8%	4.0%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.62</b>	<b>3.53</b>	<b>3.51</b>	<b>3.64</b>	<b>3.71</b>	<b>2.3%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	11	9	11	14	13	18.2%
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	6	6	7	6	7	16.7%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	75.7%	59.3%	71.9%	63.0%	59.3%	-16.4%
2-Yr Retention (1999-03 cohorts)	72.0%	54.1%	55.6%	59.4%	48.1%	-23.9%
4-Yr Graduation (1997-01 cohorts)	24.0%	20.6%	12.0%	8.1%	7.4%	-16.6%
5-Yr Graduation (1996-00 cohorts)	38.9%	40.0%	38.2%	44.0%	29.7%	-9.2%
6-Yr Graduation (1995-99 cohorts)	32.0%	44.4%	48.0%	41.2%	48.0%	16.0%
UG Time to Degree (Years)	4.6	5.0	4.3	4.5	4.3	-6.9%
FY Associate Degrees Conferred	4	5	6	3	5	25.0%
FY Bachelors Degrees Conferred	25	37	25	27	31	24.0%
FY Masters Degrees Conferred	8	6	14	24	12	50.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	990	992	968	992	945	-4.5%
Avg ACT-Comp. score	21	18	18	22	17	-19.0%
<b>FTF Class Rank</b>						
Top Tenth		10.0%	3.8%	3.8%	12.5%	N/A
Top Quarter	12.5%	23.3%	23.1%	19.2%	25.0%	12.5%
Top Half	70.8%	73.3%	80.8%	61.5%	75.0%	4.2%
<b>Average HS Rank</b>	<b>56</b>	<b>59</b>	<b>63</b>	<b>56</b>	<b>64</b>	<b>14.3%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	8.3%	13.8%	23.1%	15.4%	22.2%	13.9%
3.0 - 3.49	29.2%	17.2%	30.8%	30.8%	22.2%	-7.0%
2.0 - 2.99	62.5%	69.0%	46.2%	53.8%	55.6%	-6.9%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.91</b>	<b>2.87</b>	<b>3.08</b>	<b>2.97</b>	<b>2.99</b>	<b>2.9%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	10.0%	23.5%	8.3%	16.7%	9.1%	-0.9%
3.50 - 3.74		5.9%	16.7%	25.0%	18.2%	N/A
3.00 - 3.49	30.0%	5.9%	16.7%	16.7%	36.4%	6.4%
2.50 - 2.99	30.0%	29.4%	16.7%	8.3%	18.2%	-11.8%
Less than 2.50	30.0%	35.3%	41.7%	33.3%	18.2%	-11.8%
<b>FTG Grade Point Average</b>						
3.75 or higher		6.7%	9.5%	5.9%	13.0%	N/A
3.50 - 3.74	50.0%	26.7%	28.6%	35.3%	60.9%	10.9%
3.00 - 3.49	37.5%	46.7%	38.1%	41.2%	17.4%	-20.1%
2.50 - 2.99		20.0%	19.0%	5.9%	4.3%	N/A
Less than 2.50	12.5%		4.8%	11.8%	4.3%	-8.2%

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School	Vigo IN
	North Vermillion High School	Vermillion IN
	Owen Valley High School	Owen IN
<b>FTT - Transfer Institutions</b>	Ivy Tech State College - Terre Haute	Vigo IN
	Vincennes University	Knox IN
	Lake Land College	IL
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN
	Excelsior College	NY

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		1	3		4	N/A
Funds Requested		\$19,893	\$139,108		\$68,716	N/A
Proposals Funded			1		1	N/A
Funds Awarded			\$16,108		\$7,000	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>		Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		2		13	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		3	5	3	6
community service or volunteer work (Freshmen)		6	6	2	2
community service or volunteer work (Seniors)		4	5	1	7
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>					%
in contributing to welfare of their community (Freshmen)					43.8%
in contributing to welfare of their community (Seniors)					17.6%
in voting in local, state and national elections (Freshmen)					56.3%
in voting in local, state and national elections (Seniors)					41.2%

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Industrial and Mechanical Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	128	125	110	113	120	-6.3%
PT Undergraduate	28	22	20	29	30	7.1%
FT Graduate			17	5	1	N/A
PT Graduate			7	10	5	N/A
<b>Total</b>	<b>156</b>	<b>147</b>	<b>154</b>	<b>157</b>	<b>156</b>	<b>NC</b>
<b>Student FTE</b>						
Undergraduate	136.5	136.3	119.5	124.5	130.9	-4.1%
Graduate			16.7	8.3	1.9	N/A
<b>Total</b>	<b>136.5</b>	<b>136.3</b>	<b>136.2</b>	<b>132.8</b>	<b>132.8</b>	<b>-2.7%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate				2	1	N/A
PT Undergraduate	9	8	10	14	15	66.7%
Pct. of UG Students	5.8%	5.4%	7.7%	11.3%	10.7%	84.5%
FT Graduate			1			N/A
PT Graduate			3	2		N/A
Pct. of GR Students			16.7%	13.3%		N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	38	51	48	47	52	36.8%
No. Admitted	34	48	42	45	42	23.5%
No. Enrolled	12	22	12	15	21	75.0%
<b>Yield Rate</b>	<b>35.3%</b>	<b>45.8%</b>	<b>28.6%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>41.7%</b>
<b>First-time Transfers</b>						
No. Applied	41	35	32	29	38	-7.3%
No. Admitted	31	29	28	23	29	-6.5%
No. Enrolled	14	18	20	17	22	57.1%
<b>Yield Rate</b>	<b>45.2%</b>	<b>62.1%</b>	<b>71.4%</b>	<b>73.9%</b>	<b>75.9%</b>	<b>68.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled			10			N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	7	5	5	4	5	-28.6%
T/TT Actual FTE	7.000	6.000	4.500	3.500	4.500	-35.7%
T/TT Avg. SCH	169.43	185.17	220.89	162.86	159.80	-5.7%
FT Temp. Headcount	1	1	1	4	2	100.0%
FT Temp. Actual FTE	1.000	1.000	1.000	3.350	2.000	100.0%
FT Temp. Avg. SCH	246.00		219.00	228.36	265.50	7.9%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	2	1	3	8	4	100.0%
GA Actual FTE		0.500	0.300			N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1			N/A
Adm/Other Actual FTE			0.100			N/A
Adm/Other Avg. SCH			490.00			N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$446,954	\$508,557	\$344,144	\$467,905	\$467,011	4.5%
Graduate Assistant Wages	\$16,333	\$19,731	\$22,237	\$39,738	\$36,379	122.7%
Student Wages	\$13,489	\$11,445	\$11,202	\$11,711	\$10,236	-24.1%
Supplies and Expense	\$21,594	\$28,506	\$34,444	\$31,963	\$30,241	40.0%
Capital	\$5,004	\$46,739	\$9,389	\$12,868	\$2,719	-45.7%
Subtotal	\$503,374	\$614,978	\$421,416	\$564,184	\$546,586	8.6%
Fringe Benefits	\$134,086	\$152,567	\$103,243	\$140,372	\$140,103	4.5%
<b>Total</b>	<b>\$637,460</b>	<b>\$767,545</b>	<b>\$524,659</b>	<b>\$704,556</b>	<b>\$686,689</b>	<b>7.7%</b>
Annualized SCH	2,758	2,571	2,503	2,531	2,556	-7.3%
Cost per SCH (w/out fringe)	\$183	\$239	\$168	\$223	\$214	17.2%
Cost per SCH (w/ fringe)	\$231	\$299	\$210	\$278	\$269	16.2%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	22	21	21	21	13	-40.9%
No. Evening Sections		1	2	2	6	N/A
No. Arranged Sections	7	3	5	3	6	-14.3%
No. Distance Sections	2	3	6	8	5	150.0%
No. Off Campus Sections						N/A
Pct. Day Sections	71.0%	75.0%	61.8%	61.8%	43.3%	-39.0%
Pct. Evening Sections		3.6%	5.9%	5.9%	20.0%	N/A
Pct. Arranged Sections	22.6%	10.7%	14.7%	8.8%	20.0%	-11.5%
Pct. Distance Sections	6.5%	10.7%	17.6%	23.5%	16.7%	156.9%
Pct. Off Campus Sections						N/A
Total Number of Sections	31	28	34	34	30	-3.2%

<b>Section Size</b>						
Avg. Section Size	18.7	17.2	13.8	13.4	17.4	-7.0%
Avg. Section Size - 100 Level	23.3	27.7	24.5	22.8	24.8	6.4%
Avg. Section Size - LD	20.0	21.4	19.5	19.0	24.1	20.5%
Avg. Section Size - UD	18.6	15.1	11.7	11.8	15.3	-17.7%
Avg. Section Size - Comb. UG/GR				17.0	13.0	N/A
Avg. Section Size - GR	6.0	6.5	5.7	4.8	11.0	83.3%

<b>Credit Hour Production</b>						
Total Course SCH	1,284	1,197	1,234	1,207	1,255	-2.3%
Contribution Ratio	38.1%	38.3%	36.5%	42.7%	39.8%	1.7%

<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	31.1%	36.0%	31.3%	44.2%	41.7%	10.6%
B/B+	30.4%	26.7%	25.7%	23.0%	25.8%	-4.6%
C/C+	21.8%	20.3%	16.0%	14.6%	15.3%	-6.5%
D/D+	5.6%	6.6%	5.3%	6.3%	4.9%	-0.7%
F/U	6.8%	7.8%	9.7%	6.6%	6.1%	-0.7%
DP/WP/N/W		0.2%	4.6%	1.1%	3.6%	N/A
WF/WU/DF	0.2%		0.5%	2.9%	0.5%	0.3%
IN	1.8%	1.7%	3.6%	1.3%	2.0%	0.2%
S/CR						N/A
NX		0.2%	2.9%			N/A
<b>Average GPA</b>	<b>2.90</b>	<b>2.91</b>	<b>2.84</b>	<b>3.09</b>	<b>3.09</b>	<b>6.6%</b>

<b>Graduate</b>						
A	47.1%	16.7%	66.7%	52.1%	50.0%	2.9%
B/B+	41.2%	25.0%	12.5%	31.3%	25.0%	-16.2%
C/C+	5.9%			2.1%	7.1%	1.2%
D/D+						N/A
F/U			4.2%	2.1%	3.6%	N/A
DP/WP/N/W				2.1%	3.6%	N/A
WF/WU/DF						N/A
IN		58.3%	12.5%	10.4%	10.7%	N/A
S/CR						N/A
NX			4.2%			N/A
<b>Average GPA</b>	<b>3.66</b>	<b>3.50</b>	<b>3.73</b>	<b>3.58</b>	<b>3.50</b>	<b>-4.3%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	8	6	6	8	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	2	1	3	8	4	100.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	78.6%	75.0%	63.6%	91.7%	60.0%	-18.6%
2-Yr Retention (1999-03 cohorts)	80.0%	50.0%	75.0%	63.6%	66.7%	-13.3%
4-Yr Graduation (1997-01 cohorts)	43.8%	37.5%	26.7%	21.4%	25.0%	-18.8%
5-Yr Graduation (1996-00 cohorts)	45.0%	68.8%	56.3%	46.7%	50.0%	5.0%
6-Yr Graduation (1995-99 cohorts)	68.2%	50.0%	68.8%	62.5%	46.7%	-21.5%
UG Time to Degree (Years)	4.7	4.4	3.9	4.0	4.1	-12.9%
FY Associate Degrees Conferred			3			N/A
FY Bachelors Degrees Conferred	33	47	44	33	29	-12.1%
FY Masters Degrees Conferred				1	7	N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,008	1,036	985	995	967	-4.1%
Avg ACT-Comp. score	21	20	21	16	21	NC
<b>FTF Class Rank</b>						
Top Tenth	18.2%	4.5%	18.2%	25.0%	5.0%	-13.2%
Top Quarter	36.4%	40.9%	18.2%	25.0%	25.0%	-11.4%
Top Half	54.5%	81.8%	54.5%	66.7%	80.0%	25.5%
<b>Average HS Rank</b>	<b>64</b>	<b>68</b>	<b>53</b>	<b>62</b>	<b>63</b>	<b>-1.6%</b>

<b>FTF Grade Point Average</b>						
3.5 or higher	36.4%	19.0%	16.7%	23.1%	20.0%	-16.4%
3.0 - 3.49	27.3%	52.4%	16.7%	38.5%	35.0%	7.7%
2.0 - 2.99	36.4%	28.6%	66.7%	38.5%	45.0%	8.6%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.23</b>	<b>3.18</b>	<b>2.83</b>	<b>3.15</b>	<b>3.14</b>	<b>-2.9%</b>

<b>FTT Grade Point Average</b>						
3.75 or higher	7.7%	6.7%	15.0%	5.9%	19.0%	11.3%
3.50 - 3.74	23.1%	20.0%	15.0%	17.6%	28.6%	5.5%
3.00 - 3.49	46.2%	33.3%	35.0%	35.3%	19.0%	-27.2%
2.50 - 2.99	15.4%	20.0%	25.0%	29.4%	4.8%	-10.6%
Less than 2.50	7.7%	20.0%	10.0%	11.8%	28.6%	20.9%

<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74			30.0%			N/A
3.00 - 3.49			40.0%			N/A
2.50 - 2.99			30.0%			N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>						
						<i>City, State</i>
<b>FTF - High Schools</b>						
Northview High School						Clay IN
South Vermillion High School						Vermillion IN
Terre Haute South Vigo High School						Vigo IN
<b>FTT - Transfer Institutions</b>						
Vincennes University						Knox IN
Ivy Tech State College - Terre Haute						Vigo IN
Ivy Tech State College - Indianapolis						Marion IN
<b>FTG - Previous Institutions</b>						
Indiana State University						Vigo IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	2		5	9	15	650.0%
Funds Requested	\$463,964		\$220,712	\$148,890	\$133,342	-71.3%
Proposals Funded			3	5	16	N/A
Funds Awarded			\$11,500	\$7,240	\$112,198	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				
	Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	3		6	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	2	7	1	4
community service or volunteer work (Freshmen)	2	1	4	2
community service or volunteer work (Seniors)		6	1	7
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				22.2%
in contributing to welfare of their community (Seniors)				21.4%
in voting in local, state and national elections (Freshmen)				33.3%
in voting in local, state and national elections (Seniors)				35.7%

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

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# DEPARTMENTAL PROFILE

## Industrial Technology Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	80	85	87	70	68	-15.0%
PT Undergraduate	107	134	144	153	120	12.1%
FT Graduate	36	49	44	36	47	30.6%
PT Graduate	136	158	158	197	124	-8.8%
<b>Total</b>	<b>359</b>	<b>426</b>	<b>433</b>	<b>456</b>	<b>359</b>	<b>NC</b>
<b>Student FTE</b>						
Undergraduate	115.3	131.1	133.8	123.6	110.5	-4.2%
Graduate	77.0	95.0	90.4	98.8	81.4	5.7%
<b>Total</b>	<b>192.3</b>	<b>226.1</b>	<b>224.2</b>	<b>222.4</b>	<b>191.9</b>	<b>-0.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	25	25	29	29	30	20.0%
PT Undergraduate	95	126	128	136	110	15.8%
Pct. of UG Students	64.2%	68.9%	68.0%	74.0%	74.5%	16.0%
FT Graduate	15	24	22	19	18	20.0%
PT Graduate	121	142	137	175	108	-10.7%
Pct. of GR Students	79.1%	80.2%	78.7%	83.3%	73.7%	-6.8%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	22	27	20	19	16	-27.3%
No. Admitted	17	21	17	13	10	-41.2%
No. Enrolled	9	9	10	2	2	-77.8%
<b>Yield Rate</b>	<b>52.9%</b>	<b>42.9%</b>	<b>58.8%</b>	<b>15.4%</b>	<b>20.0%</b>	<b>-62.2%</b>
<b>First-time Transfers</b>						
No. Applied	117	94	99	112	77	-34.2%
No. Admitted	99	81	86	95	62	-37.4%
No. Enrolled	59	56	45	57	33	-44.1%
<b>Yield Rate</b>	<b>59.6%</b>	<b>69.1%</b>	<b>52.3%</b>	<b>60.0%</b>	<b>53.2%</b>	<b>-10.7%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	47	54	43	49	43	-8.5%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	4	7	6	8	7	75.0%
T/TT Actual FTE	4.000	5.000	5.500	7.500	6.500	62.5%
T/TT Avg. SCH	225.75	319.20	372.55	229.33	265.40	17.6%
FT Temp. Headcount	1	1	1	1	1	NC
FT Temp. Actual FTE	1.000	1.000	1.000	1.000	1.000	NC
FT Temp. Avg. SCH	294.00		267.00	243.00	164.00	-44.2%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	7	8	9	4	9	28.6%
GA Actual FTE		4.000	4.500	2.000	0.500	N/A
GA Avg. SCH			24.00		306.00	N/A
Adm/Other Headcount	2		1			#VALUE!
Adm/Other Actual FTE	0.200		0.100			#VALUE!
Adm/Other Avg. SCH	1,210.00		700.00			N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$343,371	\$393,818	\$403,970	\$528,384	\$488,232	42.2%
Graduate Assistant Wages	\$26,000	\$77,708	\$76,031	\$52,370	\$44,703	71.9%
Student Wages	\$3,560	\$9,373	\$7,693	\$3,066	\$2,658	-25.3%
Supplies and Expense	\$29,923	\$39,882	\$52,604	\$41,366	\$35,372	18.2%
Capital	\$12,736	\$19,831	\$45,613	\$31,416	\$4,653	-63.5%
Subtotal	\$415,590	\$540,611	\$585,911	\$656,603	\$575,619	38.5%
Fringe Benefits	\$103,011	\$118,145	\$121,191	\$158,515	\$146,470	42.2%
<b>Total</b>	<b>\$518,602</b>	<b>\$658,757</b>	<b>\$707,102</b>	<b>\$815,118</b>	<b>\$722,088</b>	<b>39.2%</b>
Annualized SCH	3,607	4,454	5,279	4,995	5,070	40.6%
Cost per SCH (w/out fringe)	\$115	\$121	\$111	\$131	\$114	-1.5%
Cost per SCH (w/ fringe)	\$144	\$148	\$134	\$163	\$142	-0.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	8	8	9	10	8	NC
No. Evening Sections	4	4	6	7	7	75.0%
No. Arranged Sections	4	1	4	2	2	-50.0%
No. Distance Sections	31	32	31	33	31	NC
No. Off Campus Sections				1		N/A
Pct. Day Sections	17.0%	17.8%	18.0%	18.9%	16.7%	-1.8%
Pct. Evening Sections	8.5%	8.9%	12.0%	13.2%	14.6%	71.8%
Pct. Arranged Sections	8.5%	2.2%	8.0%	3.8%	4.2%	-50.6%
Pct. Distance Sections	66.0%	71.1%	62.0%	62.3%	64.6%	-2.1%
Pct. Off Campus Sections				1.9%		N/A
Total Number of Sections	47	45	50	53	48	2.1%
<b>Section Size</b>						
Avg. Section Size	14.9	18.6	15.0	15.3	15.0	0.7%
Avg. Section Size - 100 Level	19.5	16.0	14.5	11.0	9.0	-53.8%
Avg. Section Size - LD	17.6	21.9	14.6	10.0	15.5	-11.9%
Avg. Section Size - UD	17.8	16.4	18.5	19.6	17.0	-4.5%
Avg. Section Size - Comb. UG/GR	10.0		13.0	5.5	13.0	30.0%
Avg. Section Size - GR	12.3	20.0	11.8	12.8	12.9	4.9%
<b>Credit Hour Production</b>						
Total Course SCH	1,934	2,410	2,048	2,325	2,059	6.5%
Contribution Ratio	11.9%	14.7%	12.5%	19.2%	18.1%	6.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	51.6%	62.2%	55.5%	58.8%	49.8%	-1.8%
B/B+	20.0%	13.6%	18.7%	18.8%	24.8%	4.8%
C/C+	4.4%	1.1%	5.4%	5.1%	4.6%	0.2%
D/D+	1.1%		0.6%	0.2%	2.2%	1.1%
F/U	5.8%	1.6%	8.5%	5.1%	6.6%	0.8%
DP/WP/N/W		0.3%	0.4%	3.5%	1.5%	N/A
WF/WU/DF	0.4%		0.2%		0.9%	0.5%
IN	14.5%	19.8%	10.3%	8.4%	8.4%	-6.1%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.40</b>	<b>3.78</b>	<b>3.32</b>	<b>3.50</b>	<b>3.29</b>	<b>-3.2%</b>
<b>Graduate</b>						
A	59.3%	44.2%	59.8%	56.3%	57.4%	-1.9%
B/B+	4.7%	9.9%	13.0%	18.0%	24.8%	20.1%
C/C+		0.4%		0.8%	1.0%	N/A
D/D+						N/A
F/U	6.4%		4.1%	0.8%	0.3%	-6.1%
DP/WP/N/W			0.3%	6.5%	1.0%	N/A
WF/WU/DF						N/A
IN	29.1%	45.0%	22.5%	17.6%	15.5%	-13.6%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.60</b>	<b>3.89</b>	<b>3.68</b>	<b>3.80</b>	<b>3.77</b>	<b>5.0%</b>
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	5	8	7	9	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	7	8	9	4	9	28.6%
<b>VII. SUCCESS COHORT</b>						
	1	2	3	4	5	
1-Yr Retention (2000-04 cohorts)	71.4%	88.9%	44.4%	60.0%	50.0%	-21.4%
2-Yr Retention (1999-03 cohorts)	37.5%	71.4%	77.8%	55.6%	40.0%	2.5%
4-Yr Graduation (1997-01 cohorts)	12.5%	40.0%	12.5%	28.6%	33.3%	20.8%
5-Yr Graduation (1996-00 cohorts)	25.0%	12.5%	40.0%	25.0%	28.6%	3.6%
6-Yr Graduation (1995-99 cohorts)	20.0%	37.5%	37.5%	40.0%	25.0%	5.0%
UG Time to Degree (Years)	5.7	4.8	5.4	3.5	3.8	-33.2%
FY Associate Degrees Conferred	5	5	5	3	6	20.0%
FY Bachelors Degrees Conferred	19	29	36	47	50	163.2%
FY Masters Degrees Conferred	29	27	42	31	36	24.1%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred			5	4	2	N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	905	965	986	985	1,025	13.3%
Avg ACT-Comp. score	18	20		19		N/A
<b>FTF Class Rank</b>						
Top Tenth			11.1%			N/A
Top Quarter		12.5%	22.2%			N/A
Top Half	42.9%	37.5%	77.8%		50.0%	7.1%
<b>Average HS Rank</b>	<b>50</b>	<b>48</b>	<b>62</b>	<b>31</b>	<b>51</b>	<b>2.0%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher			33.3%			N/A
3.0 - 3.49	50.0%	22.2%	33.3%		50.0%	NC
2.0 - 2.99	50.0%	77.8%	33.3%	100.0%	50.0%	NC
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.86</b>	<b>2.76</b>	<b>3.13</b>	<b>2.48</b>	<b>2.93</b>	<b>2.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	17.2%	22.0%	15.4%	21.1%	25.8%	8.6%
3.50 - 3.74	17.2%	6.0%	17.9%	19.3%	12.9%	-4.3%
3.00 - 3.49	25.9%	24.0%	20.5%	26.3%	25.8%	-0.1%
2.50 - 2.99	22.4%	24.0%	25.6%	21.1%	16.1%	-6.3%
Less than 2.50	17.2%	24.0%	20.5%	12.3%	19.4%	2.2%
<b>FTG Grade Point Average</b>						
3.75 or higher	9.1%	6.3%	12.8%	11.4%	21.1%	12.0%
3.50 - 3.74	4.5%	10.4%	5.1%	13.6%	15.8%	11.3%
3.00 - 3.49	34.1%	33.3%	30.8%	25.0%	34.2%	0.1%
2.50 - 2.99	45.5%	35.4%	28.2%	43.2%	26.3%	-19.2%
Less than 2.50	6.8%	14.6%	23.1%	6.8%	2.6%	-4.2%

<b>IX. TOP FEEDER SCHOOLS</b>						
						City, State
<b>FTF - High Schools</b>						
	Forest Park High School					Dubois IN
	Southridge High School					Dubois IN
	Mitchell High School					Lawrence IN
<b>FTT - Transfer Institutions</b>						
	Vincennes University					Knox IN
	Ivy Tech State College - Indianapolis					Marion IN
	Ivy Tech State College - Terre Haute					Vigo IN
<b>FTG - Previous Institutions</b>						
	Indiana State University					Vigo IN
	Purdue University					Tippecanoe IN
	University of Phoenix					AZ

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	4		4	6	2	-50.0%
Funds Requested	\$304,060		\$56,724	\$376,926	\$24,152	-92.1%
Proposals Funded	3	1	1	2	1	-66.7%
Funds Awarded	\$240,000	\$22,444	\$12,500	\$41,614	\$104,392	-56.5%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1	2	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		3	5	13
community service or volunteer work (Freshmen)			1	4
community service or volunteer work (Seniors)	5	1	3	12
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				
in contributing to welfare of their community (Freshmen)				40.0%
in contributing to welfare of their community (Seniors)				38.1%
in voting in local, state and national elections (Freshmen)				60.0%
in voting in local, state and national elections (Seniors)				

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# DEPARTMENTAL PROFILE

## Manufacturing and Construction Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	202	193	198	180	173	-14.4%
PT Undergraduate	18	24	21	22	17	-5.6%
FT Graduate	13	10	8	8	14	7.7%
PT Graduate	5	3	1	6	8	60.0%
<b>Total</b>	<b>238</b>	<b>230</b>	<b>220</b>	<b>216</b>	<b>212</b>	<b>-10.9%</b>
<b>Student FTE</b>						
Undergraduate	210.5	209.3	209.3	194.9	183.1	-13.0%
Graduate	12.3	8.8	0.3	8.8	13.5	9.8%
<b>Total</b>	<b>222.8</b>	<b>218.1</b>	<b>209.6</b>	<b>203.7</b>	<b>196.6</b>	<b>-11.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate					2	N/A
PT Undergraduate	7	8	12	10	9	28.6%
Pct. of UG Students	3.2%	3.7%	5.5%	5.0%	5.8%	81.3%
FT Graduate	1					N/A
PT Graduate	2	2	1	2	3	50.0%
Pct. of GR Students	16.7%	15.4%	100.0%	14.3%	13.6%	-18.6%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	83	102	90	77	80	-3.6%
No. Admitted	65	79	75	67	67	3.1%
No. Enrolled	28	32	37	28	28	NC
<b>Yield Rate</b>	<b>43.1%</b>	<b>40.5%</b>	<b>49.3%</b>	<b>41.8%</b>	<b>41.8%</b>	<b>-3.0%</b>
<b>First-time Transfers</b>						
No. Applied	37	34	32	36	28	-24.3%
No. Admitted	30	21	27	31	26	-13.3%
No. Enrolled	14	14	18	22	13	-7.1%
<b>Yield Rate</b>	<b>46.7%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>71.0%</b>	<b>50.0%</b>	<b>7.1%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	5	4		5	6	20.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	10	8	8	8	6	-40.0%
T/TT Actual FTE	9.000	6.000	6.500	7.500	3.500	-61.1%
T/TT Avg. SCH	171.67	217.00	232.62	169.20	194.60	13.4%
FT Temp. Headcount	1	3	2	1	2	100.0%
FT Temp. Actual FTE	1.000	3.000	1.500	1.000	2.000	100.0%
FT Temp. Avg. SCH	186.00	148.33	286.67	254.00	271.50	46.0%
PT Temp. Headcount				1	1	N/A
PT Temp. Actual FTE				0.250	0.250	N/A
PT Temp. Avg. SCH				96.00	240.00	N/A
GA Headcount	5	3	3	3	2	-60.0%
GA Actual FTE	2.500	1.500	1.500	0.850	0.500	-80.0%
GA Avg. SCH	4.80			176.47	300.00	6150.0%
Adm/Other Headcount		1	2	3	1	N/A
Adm/Other Actual FTE		0.100	0.200	0.300		N/A
Adm/Other Avg. SCH		600.00	260.00	273.33		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$620,028	\$599,211	\$588,848	\$603,127	\$622,129	0.3%
Graduate Assistant Wages	\$17,431	\$17,000	\$17,492	\$17,215	\$18,806	7.9%
Student Wages	\$4,310	\$3,810	\$4,208	\$5,924	\$7,146	65.8%
Supplies and Expense	\$34,548	\$32,984	\$71,680	\$30,561	\$31,383	-9.2%
Capital	\$15,047	\$359	\$22,994	\$20,306	\$9,563	-36.4%
Subtotal	\$691,364	\$653,363	\$705,222	\$677,133	\$689,028	-0.3%
Fringe Benefits	\$186,008	\$179,763	\$176,654	\$180,938	\$186,639	0.3%
<b>Total</b>	<b>\$877,372</b>	<b>\$833,127</b>	<b>\$881,876</b>	<b>\$858,071</b>	<b>\$875,667</b>	<b>-0.2%</b>
Annualized SCH	3,754	3,757	3,910	4,002	3,581	-4.6%
Cost per SCH (w/out fringe)	\$184	\$174	\$180	\$169	\$192	4.5%
Cost per SCH (w/ fringe)	\$234	\$222	\$226	\$214	\$245	4.6%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	29	27	27	25	21	-27.6%
No. Evening Sections	2	4	2	2	3	50.0%
No. Arranged Sections	2	4	8	6	7	250.0%
No. Distance Sections	3	4	5	5	4	33.3%
No. Off Campus Sections						N/A
Pct. Day Sections	80.6%	69.2%	64.3%	65.8%	60.0%	-25.6%
Pct. Evening Sections	5.6%	10.3%	4.8%	5.3%	8.6%	53.6%
Pct. Arranged Sections	5.6%	10.3%	19.0%	15.8%	20.0%	257.1%
Pct. Distance Sections	8.3%	10.3%	11.9%	13.2%	11.4%	37.3%
Pct. Off Campus Sections						N/A
Total Number of Sections	36	39	42	38	35	-2.8%
<b>Section Size</b>						
Avg. Section Size	18.2	19.8	18.7	18.7	20.2	11.0%
Avg. Section Size - 100 Level	21.0	15.5	18.0	24.0	25.3	20.5%
Avg. Section Size - LD	21.3	17.8	20.4	23.0	22.9	7.5%
Avg. Section Size - UD	17.6	22.3	20.1	20.1	19.5	10.8%
Avg. Section Size - Comb. UG/GR	31.0	25.5	25.5	20.0	23.0	-25.8%
Avg. Section Size - GR	2.0	4.3	5.3	7.2	11.0	450.0%
<b>Credit Hour Production</b>						
Total Course SCH	1,805	1,989	1,859	1,716	1,640	-9.1%
Contribution Ratio	31.1%	33.8%	33.0%	36.5%	35.0%	3.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	35.0%	35.5%	42.4%	50.3%	44.5%	9.5%
B/B+	24.9%	27.9%	28.4%	24.4%	31.4%	6.5%
C/C+	21.2%	19.9%	16.2%	15.3%	16.9%	-4.3%
D/D+	7.9%	7.5%	5.7%	4.3%	3.4%	-4.5%
F/U	8.8%	6.0%	5.0%	2.9%	1.6%	-7.2%
DP/WP/N/W			0.7%	1.1%	1.1%	N/A
WF/WU/DF	0.4%	0.2%	0.6%	0.5%	0.4%	NC
IN	1.1%	1.9%	0.7%	1.1%	0.7%	-0.4%
S/CR						N/A
NX		0.3%				N/A
<b>Average GPA</b>	<b>2.84</b>	<b>2.97</b>	<b>3.13</b>	<b>3.30</b>	<b>3.30</b>	<b>16.1%</b>
<b>Graduate</b>						
A	55.0%	47.8%	38.1%	64.3%	50.0%	-5.0%
B/B+	15.0%	13.0%	23.8%	32.1%	26.2%	11.2%
C/C+		8.7%			4.8%	N/A
D/D+						N/A
F/U	5.0%		4.8%		2.4%	-2.6%
DP/WP/N/W					2.4%	N/A
WF/WU/DF					2.4%	N/A
IN	25.0%	30.4%	33.3%	3.6%	11.9%	-13.1%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.60</b>	<b>3.63</b>	<b>3.43</b>	<b>3.74</b>	<b>3.47</b>	<b>-3.6%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	11	11	10	10	9	-18.2%
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	5	3	3	3	2	-60.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	76.9%	64.3%	68.8%	56.8%	71.4%	-5.5%
2-Yr Retention (1999-03 cohorts)	63.8%	59.0%	42.9%	50.0%	56.8%	-7.1%
4-Yr Graduation (1997-01 cohorts)	16.7%	6.9%	19.1%	20.5%	21.4%	4.8%
5-Yr Graduation (1996-00 cohorts)	23.5%	38.9%	31.0%	51.1%	46.2%	22.6%
6-Yr Graduation (1995-99 cohorts)	27.8%	23.5%	38.9%	34.5%	57.4%	29.7%
UG Time to Degree (Years)	5.0	5.0	4.0	4.6	4.2	-16.5%
FY Associate Degrees Conferred	8	12	11	13	12	50.0%
FY Bachelors Degrees Conferred	30	19	33	53	41	36.7%
FY Masters Degrees Conferred	8	2	4	8	1	-87.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	940	918	960	958	926	-1.5%
Avg ACT-Comp. score	19	20	19	20	16	-15.8%
<b>FTF Class Rank</b>						
Top Tenth	3.6%		12.1%	17.9%	22.2%	N/A
Top Quarter	17.9%	9.7%	66.7%	57.1%	63.0%	4.3%
Top Half	60.7%	61.3%	66.7%	57.1%	63.0%	2.3%
<b>Average HS Rank</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>55</b>	<b>57</b>	<b>5.6%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	10.7%		2.9%	17.9%	11.1%	0.4%
3.0 - 3.49	21.4%	29.0%	42.9%	14.3%	44.4%	23.0%
2.0 - 2.99	67.9%	71.0%	54.3%	67.9%	44.4%	-23.5%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.88</b>	<b>2.80</b>	<b>2.92</b>	<b>2.89</b>	<b>3.01</b>	<b>4.6%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	7.1%		11.1%			N/A
3.50 - 3.74	7.1%	8.3%	16.7%	18.2%	23.1%	16.0%
3.00 - 3.49	21.4%	16.7%	27.8%	31.8%	23.1%	1.7%
2.50 - 2.99	42.9%	50.0%	33.3%	36.4%	30.8%	-12.1%
Less than 2.50	21.4%	25.0%	11.1%	13.6%	23.1%	1.7%
<b>FTG Grade Point Average</b>						
3.75 or higher		33.3%				N/A
3.50 - 3.74		33.3%		50.0%	33.3%	N/A
3.00 - 3.49	25.0%	33.3%		25.0%	33.3%	8.3%
2.50 - 2.99	75.0%			25.0%	33.3%	-41.7%
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute North Vigo High School		Vigo IN
	Jasper High School		Dubois IN
	West Vigo High School		Vigo IN
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ivy Tech State College - Indianapolis		Marion IN
<b>FTG - Previous Institutions</b>			
	Indiana State University		Vigo IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	2	1	3	2	1	-50.0%
Funds Requested	\$86,413	\$15,000	\$35,596	\$925,026	\$23,000	-73.4%
Proposals Funded	1		1			N/A
Funds Awarded	\$7,000		\$1,500			N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				2		9	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1		2	7
community service or volunteer work (Freshmen)				5	1	2	4
community service or volunteer work (Seniors)				1	1	2	6
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							25.0%
in contributing to welfare of their community (Seniors)							50.0%
in voting in local, state and national elections (Freshmen)							33.3%
in voting in local, state and national elections (Seniors)							40.0%

<b>XII. ACCREDITATIONS</b>	
American Council for Construction Education	

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>