

DEPARTMENTAL PROFILE

College of Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	819	863	839	811	767	-6.3%
PT Undergraduate	209	237	246	260	212	1.4%
FT Graduate	80	98	95	84	116	45.0%
PT Graduate	146	185	203	251	237	62.3%
Total	1,254	1,383	1,383	1,406	1,332	6.2%
Student FTE						
Undergraduate	897.8	964.7	941.9	929.7	864.0	-3.8%
Graduate	115.8	143.3	147.6	156.8	171.0	47.7%
Total	1,013.6	1,108.0	1,089.5	1,086.5	1,035.0	2.1%
Distance Only Student Enrollment						
FT Undergraduate	26	27	30	33	33	26.9%
PT Undergraduate	128	158	164	179	150	17.2%
Pct. of UG Students	15.0%	16.8%	17.9%	19.8%	18.7%	24.7%
FT Graduate	16	25	25	21	31	93.8%
PT Graduate	123	159	172	203	198	61.0%
Pct. of GR Students	61.5%	65.0%	66.1%	66.9%	64.9%	5.5%
II. DEMAND						
First-time Freshmen						
No. Applied	383	435	363	391	359	-6.3%
No. Admitted	319	364	315	334	290	-9.1%
No. Enrolled	148	168	157	148	134	-9.5%
Yield Rate	46.4%	46.2%	49.8%	44.3%	46.2%	-0.4%
First-time Transfers						
No. Applied	285	260	256	251	216	-24.2%
No. Admitted	226	204	219	211	169	-25.2%
No. Enrolled	124	127	126	135	91	-26.6%
Yield Rate	54.9%	62.3%	57.5%	64.0%	53.8%	-1.9%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	63	77	76	73	86	36.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	34	33	32	33	33	-2.9%
T/TT Actual FTE	33.000	29.000	28.500	29.500	27.500	-16.7%
T/TT Avg. SCH	176.58	236.93	275.79	213.90	233.40	32.2%
FT Temp. Headcount	4	6	6	9	8	100.0%
FT Temp. Actual FTE	4.750	6.000	5.000	8.150	8.000	68.4%
FT Temp. Avg. SCH	191.16	126.17	247.40	261.96	217.40	13.7%
PT Temp. Headcount	2	1	3	6	9	350.0%
PT Temp. Actual FTE	0.750	0.500	1.500	2.170	2.750	266.7%
PT Temp. Avg. SCH	216.00	204.00	224.00	173.73	205.10	-5.0%
GA Headcount	22	20	24	25	28	27.3%
GA Actual FTE	4.000	10.000	8.300	7.100	1.380	-65.5%
GA Avg. SCH	18.25	13.50	35.30	52.18	270.30	1381.1%
Adm/Other Headcount	3	2	5	3	5	66.7%
Adm/Other Actual FTE	0.300	0.350	0.500	0.300	1.580	426.7%
Adm/Other Avg. SCH	896.67	377.14	480.00	273.33	39.90	-95.6%
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$2,314,164	\$2,391,037	\$2,274,097	\$2,680,177	\$2,730,626	18.0%
Graduate Assistant Wages	\$106,422	\$184,874	\$174,180	\$235,757	\$194,233	82.5%
Student Wages	\$40,339	\$43,633	\$41,308	\$29,873	\$38,522	-4.5%
Supplies and Expense	\$137,401	\$153,725	\$235,372	\$156,190	\$155,679	13.3%
Capital	\$51,304	\$101,598	\$80,671	\$97,292	\$25,733	-49.8%
Subtotal	\$2,649,629	\$2,874,866	\$2,805,629	\$3,199,290	\$3,144,792	18.7%
Fringe Benefits	\$694,249	\$717,311	\$682,229	\$804,053	\$819,188	18.0%
Total	\$3,343,878	\$3,592,177	\$3,487,858	\$4,003,343	\$3,963,980	18.5%
Annualized SCH	16,438	18,481	20,386	20,403	20,734	26.1%
Cost per SCH (w/out fringe)	\$161	\$156	\$138	\$157	\$152	-5.9%
Cost per SCH (w/ fringe)	\$203	\$194	\$171	\$196	\$191	-6.0%

DEPARTMENTAL PROFILE

College of Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	115	114	113	115	98	-14.8%	
No. Evening Sections	11	16	18	19	24	118.2%	
No. Arranged Sections	27	22	31	22	29	7.4%	
No. Distance Sections	48	54	65	83	73	52.1%	
No. Off Campus Sections				1		N/A	
Pct. Day Sections	57.2%	55.3%	49.8%	47.9%	43.8%	-23.4%	
Pct. Evening Sections	5.5%	7.8%	7.9%	7.9%	10.7%	94.5%	
Pct. Arranged Sections	13.4%	10.7%	13.7%	9.2%	12.9%	-3.7%	
Pct. Distance Sections	23.9%	26.2%	28.6%	34.6%	32.6%	36.4%	
Pct. Off Campus Sections				0.4%		N/A	
Total Number of Sections	201	206	227	240	224	11.4%	
Section Size							
Avg. Section Size	18.6	19.8	17.3	16.4	16.9	-9.1%	
Avg. Section Size - 100 Level	26.3	25.1	24.0	26.9	24.3	-7.6%	
Avg. Section Size - LD	23.5	24.8	20.7	22.7	21.5	-8.5%	
Avg. Section Size - UD	17.8	18.0	18.7	18.8	17.7	-0.6%	
Avg. Section Size - Comb. UG/GR	24.8	24.3	28.0	19.2	25.5	2.8%	
Avg. Section Size - GR	10.3	13.7	9.1	7.6	9.3	-9.7%	
Credit Hour Production							
Total Course SCH	8,997	9,951	9,520	10,140	9,377	4.2%	
Contribution Ratio	23.2%	27.2%	27.4%	29.3%	30.4%	7.2%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	42.0%	41.7%	39.4%	46.9%	42.4%	0.4%	
B/B+	26.5%	25.2%	25.7%	24.8%	28.8%	2.3%	
C/C+	14.3%	14.4%	13.2%	11.5%	12.1%	-2.2%	
D/D+	3.8%	4.5%	3.4%	2.9%	3.1%	-0.7%	
F/U	6.4%	5.0%	5.8%	4.0%	4.4%	-2.0%	
DP/WP/N/W		0.1%	1.6%	1.8%	2.3%	N/A	
WF/WU/DF	0.2%	0.1%	0.3%	0.5%	0.7%	0.5%	
IN	5.0%	7.2%	5.6%	5.5%	4.5%	-0.5%	
S/CR						N/A	
NX	0.8%	1.1%	4.0%	1.7%	1.4%	0.6%	
Average GPA	3.12	3.14	3.13	3.30	3.22	3.3%	
Graduate							
A	57.1%	44.0%	54.3%	52.7%	54.7%	-2.4%	
B/B+	13.1%	17.6%	20.4%	25.4%	23.5%	10.4%	
C/C+	0.7%	2.5%	0.8%	0.8%	1.6%	0.9%	
D/D+						N/A	
F/U	4.7%	0.3%	3.6%	1.0%	0.7%	-4.0%	
DP/WP/N/W			0.6%	4.6%	1.3%	N/A	
WF/WU/DF					0.4%	N/A	
IN	23.3%	35.1%	19.6%	14.9%	14.9%	-8.4%	
S/CR				0.4%	2.4%	N/A	
NX	0.4%	0.3%	0.2%	0.2%	0.5%	0.1%	
Average GPA	3.62	3.74	3.63	3.72	3.73	2.9%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	40	40	41	48	50	25.0%	
Administrative (EAP)		6	7	6	6	N/A	
Support Staff		12	13	7	12	N/A	
Graduate Assistants	22	20	24	25	28	27.3%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		74.1%	79.1%	72.0%	69.4%	74.3%	0.2%
2-Yr Retention (1998-02 cohorts)		71.6%	61.2%	63.5%	63.1%	59.9%	-11.7%
4-Yr Graduation (1996-00 cohorts)		22.1%	22.7%	23.6%	16.3%	23.6%	1.5%
5-Yr Graduation (1995-99 cohorts)		35.4%	37.2%	42.0%	47.3%	40.1%	4.8%
6-Yr Graduation (1994-98 cohorts)		44.2%	39.4%	43.4%	46.2%	53.4%	9.2%
UG Time to Degree (Years)		4.7	4.7	4.3	4.3	4.2	-11.6%
FY Associate Degrees Conferred		21	34	33	23	34	61.9%
FY Bachelors Degrees Conferred		142	163	170	191	209	47.2%
FY Masters Degrees Conferred		45	35	60	64	56	24.4%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred			5	4	2		N/A
FY Certificates Conferred							N/A

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VIII. ACADEMIC PREPARATION																																																
FTF Standardized Testing																																																
Avg SAT-Total score	989	998	978	987	980	-0.9%																																										
Avg ACT-Comp. score	20	19	20	21	21	5.0%																																										
FTF Class Rank																																																
Top Tenth	5.1%	6.4%	3.5%	3.7%	6.6%	1.5%																																										
Top Quarter	21.2%	25.5%	18.8%	21.3%	29.5%	8.3%																																										
Top Half	63.5%	68.8%	70.1%	61.0%	67.2%	3.7%																																										
Average HS Rank	58	60	58	57	62	6.9%																																										
FTF Grade Point Average																																																
3.5 or higher	14.5%	14.9%	17.1%	15.6%	22.2%	7.7%																																										
3.0 - 3.49	29.7%	30.4%	36.8%	36.9%	33.3%	3.6%																																										
2.0 - 2.99	55.1%	54.7%	46.1%	47.5%	44.4%	-10.7%																																										
Less than 2.0	0.7%					N/A																																										
Average HS GPA	2.99	2.98	3.04	3.02	3.10	3.5%																																										
FTT Grade Point Average																																																
3.75 or higher	13.0%	15.3%	11.8%	12.1%	14.9%	1.9%																																										
3.50 - 3.74	13.0%	9.9%	14.3%	18.9%	19.5%	6.5%																																										
3.00 - 3.49	26.1%	20.7%	27.7%	28.8%	23.0%	-3.1%																																										
2.50 - 2.99	25.2%	27.9%	28.6%	25.0%	19.5%	-5.7%																																										
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IX. TOP FEEDER SCHOOLS																																																
					<i>City, State</i>																																											
FTF - High Schools																																																
Terre Haute North Vigo High School					Vigo IN																																											
Northview High School					Clay IN																																											
West Vigo High School					Vigo IN																																											
FTT - Transfer Institutions																																																
Vincennes University					Knox IN																																											
Ivy Tech State College - Terre Haute					Vigo IN																																											
Ivy Tech State College - Indianapolis					Marion IN																																											
FTG - Previous Institutions																																																
Indiana State University					Vigo IN																																											
Purdue University					Tippecanoe IN																																											
University of Phoenix					AZ																																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 10%;">00-01</th> <th style="width: 10%;">01-02</th> <th style="width: 10%;">02-03</th> <th style="width: 10%;">03-04</th> <th style="width: 10%;">04-05</th> <th style="width: 10%;">Change</th> </tr> </thead> <tbody> <tr> <td colspan="7">X. GRANTS & CONTRACTS</td> </tr> <tr> <td>Proposals Submitted</td> <td>9</td> <td>2</td> <td>17</td> <td>18</td> <td>22</td> <td>144.4%</td> </tr> <tr> <td>Funds Requested</td> <td>\$874,437</td> <td>\$34,893</td> <td>\$497,694</td> <td>\$1,483,082</td> <td>\$249,210</td> <td>-71.5%</td> </tr> <tr> <td>Proposals Funded</td> <td>5</td> <td>1</td> <td>6</td> <td>7</td> <td>19</td> <td>280.0%</td> </tr> <tr> <td>Funds Awarded</td> <td>\$267,000</td> <td>\$22,444</td> <td>\$41,608</td> <td>\$48,854</td> <td>\$283,190</td> <td>6.1%</td> </tr> </tbody> </table>								00-01	01-02	02-03	03-04	04-05	Change	X. GRANTS & CONTRACTS							Proposals Submitted	9	2	17	18	22	144.4%	Funds Requested	\$874,437	\$34,893	\$497,694	\$1,483,082	\$249,210	-71.5%	Proposals Funded	5	1	6	7	19	280.0%	Funds Awarded	\$267,000	\$22,444	\$41,608	\$48,854	\$283,190	6.1%
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XI. ENGAGEMENT - 2005 Results																																																
			Undecided	No	Plan To Do	Yes																																										
Have done or plan to do before graduating:																																																
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			15	3	44	5																																										
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			8	18	13	37																																										
community service or volunteer work (Freshmen)			17	10	20	20																																										
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						%																																										
To what extent has ISU experience contributed to knowledge, skills & personal development...																																																
in contributing to welfare of their community (Freshmen)						33.8%																																										
in contributing to welfare of their community (Seniors)						30.3%																																										
in voting in local, state and national elections (Freshmen)						41.2%																																										
in voting in local, state and national elections (Seniors)						39.5%																																										
XII. ACCREDITATIONS																																																
NOTE: N/A=Not Applicable or Not Available, NC=No Change																																																

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

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I. VOLUME						
Fall Headcount Enrollment						
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PT Undergraduate						N/A
FT Graduate					11	N/A
PT Graduate					65	N/A
Total					76	N/A
Student FTE						
Undergraduate						N/A
Graduate					28.3	N/A
Total					28.3	N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate					11	N/A
PT Graduate					64	N/A
Pct. of GR Students					98.7%	N/A
II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled					12	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount					1	N/A
FT Temp. Actual FTE					1.000	N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.250	N/A
PT Temp. Avg. SCH					168.00	N/A
GA Headcount					3	N/A
GA Actual FTE					0.250	N/A
GA Avg. SCH					228.00	N/A
Adm/Other Headcount					3	N/A
Adm/Other Actual FTE					1.330	N/A
Adm/Other Avg. SCH					18.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH	54	79	73	268	396	633.3%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

DEPARTMENTAL PROFILE

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	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections	1	1	2			N/A
No. Distance Sections	3	6	8	21	16	433.3%
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections	25.0%	14.3%	20.0%			N/A
Pct. Distance Sections	75.0%	85.7%	80.0%	100.0%	100.0%	33.3%
Pct. Off Campus Sections						N/A
Total Number of Sections	4	7	10	21	16	300.0%
Section Size						
Avg. Section Size	4.7	3.7	2.4	1.7	2.3	-51.1%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	4.7	3.7	2.4	1.7	2.3	-51.1%
Credit Hour Production						
Total Course SCH	54	79	73	133	107	98.1%
Contribution Ratio	100.0%	100.0%	100.0%	100.0%	7.5%	-92.5%
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
Faculty					#VALUE!	N/A
Administrative (EAP)					6	N/A
Support Staff					5	N/A
Graduate Assistants					3	N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

College of Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74					18.2%	N/A
3.00 - 3.49					36.4%	N/A
2.50 - 2.99					36.4%	N/A
Less than 2.50					9.1%	N/A
IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
East Carolina University NC						
X. GRANTS & CONTRACTS						
00-01 01-02 02-03 03-04 04-05 Change						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Technology Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	10	6	10	7	14	40.0%
PT Undergraduate	2		2	3		N/A
FT Graduate						N/A
PT Graduate						N/A
Total	12	6	12	10	14	16.7%
Student FTE						
Undergraduate	10.1	5.8	11.0	8.5	14.7	45.5%
Graduate						N/A
Total	10.1	5.8	11.0	8.5	14.7	45.5%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	1			1		N/A
Pct. of UG Students	8.3%			10.0%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	8	8	11	11	16	100.0%
No. Admitted	8	6	11	11	16	100.0%
No. Enrolled	6	2	11	6	9	50.0%
Yield Rate	75.0%	33.3%	100.0%	54.5%	56.3%	-25.0%
First-time Transfers						
No. Applied	3	2	2	5	2	-33.3%
No. Admitted	3	2	1	4		N/A
No. Enrolled	3	2	1	3		N/A
Yield Rate	100.0%	100.0%	100.0%	75.0%	N/A	#VALUE!
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount				1		N/A
GA Actual FTE				0.250		N/A
GA Avg. SCH						N/A
Adm/Other Headcount				1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				280.00		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

DEPARTMENTAL PROFILE

Technology Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A	53.3%	64.3%	34.5%	30.4%	34.2%	-19.1%
B/B+	13.3%	21.4%	41.4%	13.0%		N/A
C/C+				4.3%		N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W				8.7%	2.6%	N/A
WF/WU/DF						N/A
IN	26.7%	7.1%	24.1%	30.4%	21.1%	-5.6%
S/CR				8.7%	34.2%	N/A
NX	6.7%	7.1%		4.3%	7.9%	1.2%
Average GPA	3.90	3.83	3.68	3.68	4.00	2.6%
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants				1		N/A
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	50.0%	83.3%	100.0%	81.8%	100.0%	50.0%
2-Yr Retention (1998-02 cohorts)	100.0%	50.0%	83.3%	100.0%	81.8%	-18.2%
4-Yr Graduation (1996-00 cohorts)		33.3%	50.0%	25.0%	16.7%	N/A
5-Yr Graduation (1995-99 cohorts)	100.0%		50.0%	100.0%	50.0%	-50.0%
6-Yr Graduation (1994-98 cohorts)	75.0%	100.0%		50.0%	100.0%	25.0%
UG Time to Degree (Years)	4.4	4.2		4.0	4.0	-8.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Aerospace Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	230	284	286	298	285	23.9%
PT Undergraduate	9	16	25	24	21	133.3%
FT Graduate						N/A
PT Graduate						N/A
Total	239	300	311	322	306	28.0%
Student FTE						
Undergraduate	239.6	297.9	307.7	323.1	307.0	28.1%
Graduate						N/A
Total	239.6	297.9	307.7	323.1	307.0	28.1%
Distance Only Student Enrollment						
FT Undergraduate	1	1	1	2		N/A
PT Undergraduate		1	3	5	2	N/A
Pct. of UG Students	0.4%	0.7%	1.3%	2.2%	0.7%	75.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	141	143	123	150	137	-2.8%
No. Admitted	127	131	114	137	119	-6.3%
No. Enrolled	66	71	60	70	65	-1.5%
Yield Rate	52.0%	54.2%	52.6%	51.1%	54.6%	5.1%
First-time Transfers						
No. Applied	43	47	48	39	37	-14.0%
No. Admitted	37	37	42	35	28	-24.3%
No. Enrolled	20	19	30	23	12	-40.0%
Yield Rate	54.1%	51.4%	71.4%	65.7%	42.9%	-20.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	5	6	6	6	7	40.0%
T/TT Actual FTE	5.000	6.000	5.500	4.500	5.500	10.0%
T/TT Avg. SCH	220.20	285.50	369.45	375.78	333.60	51.5%
FT Temp. Headcount			1	1	1	N/A
FT Temp. Actual FTE	0.750		0.500	1.000	1.000	33.3%
FT Temp. Avg. SCH			378.00	435.00	288.00	N/A
PT Temp. Headcount					3	N/A
PT Temp. Actual FTE					1.000	N/A
PT Temp. Avg. SCH					228.00	N/A
GA Headcount	2	2	2	4	3	50.0%
GA Actual FTE		1.000	0.500	1.500		N/A
GA Avg. SCH			264.00	114.00		N/A
Adm/Other Headcount					1	N/A
Adm/Other Actual FTE					0.250	N/A
Adm/Other Avg. SCH					132.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$310,849	\$339,680	\$383,902	\$433,899	\$484,873	56.0%
Graduate Assistant Wages	\$10,000	\$13,000	\$13,726	\$23,372	\$5,870	-41.3%
Student Wages	\$7,038	\$9,470	\$8,340	\$2,434	\$14,456	105.4%
Supplies and Expense	\$19,631	\$25,635	\$45,309	\$29,682	\$27,697	41.1%
Capital	\$1,792	\$26,846		\$1,897	\$284	-84.2%
Subtotal	\$349,311	\$414,631	\$451,277	\$491,285	\$533,179	52.6%
Fringe Benefits	\$93,255	\$101,904	\$115,171	\$130,170	\$145,462	56.0%
Total	\$442,565	\$516,535	\$566,448	\$621,455	\$678,641	53.3%
Annualized SCH	3,172	4,077	5,027	4,880	5,139	62.0%
Cost per SCH (w/out fringe)	\$110	\$102	\$90	\$101	\$104	-5.8%
Cost per SCH (w/ fringe)	\$140	\$127	\$113	\$127	\$132	-5.4%

DEPARTMENTAL PROFILE

Aerospace Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	27	28	27	32	31	14.8%	
No. Evening Sections				1	2	N/A	
No. Arranged Sections	7	6	7	5	8	14.3%	
No. Distance Sections	2	4	6	7	7	250.0%	
No. Off Campus Sections						N/A	
Pct. Day Sections	75.0%	73.7%	67.5%	71.1%	64.6%	-13.9%	
Pct. Evening Sections				2.2%	4.2%	N/A	
Pct. Arranged Sections	19.4%	15.8%	17.5%	11.1%	16.7%	-13.9%	
Pct. Distance Sections	5.6%	10.5%	15.0%	15.6%	14.6%	160.7%	
Pct. Off Campus Sections						N/A	
Total Number of Sections	36	38	40	45	48	33.3%	
Section Size							
Avg. Section Size	29.1	30.1	27.9	26.4	24.0	-17.5%	
Avg. Section Size - 100 Level	34.8	32.2	30.3	32.7	33.2	-4.6%	
Avg. Section Size - LD	33.8	34.3	26.2	26.8	24.9	-26.3%	
Avg. Section Size - UD	22.5	23.9	30.2	25.9	23.0	2.2%	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR						N/A	
Credit Hour Production							
Total Course SCH	2,041	2,346	2,281	2,701	2,414	18.3%	
Contribution Ratio	5.7%	5.4%	5.1%	3.0%	4.8%	-0.9%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	48.3%	45.6%	39.5%	43.8%	40.2%	-8.1%	
B/B+	26.5%	27.0%	29.4%	29.9%	32.3%	5.8%	
C/C+	9.8%	9.5%	13.7%	8.8%	11.7%	1.9%	
D/D+	1.8%	2.0%	2.4%	1.3%	1.4%	-0.4%	
F/U	4.9%	2.9%	2.2%	1.7%	3.8%	-1.1%	
DP/WP/N/W			2.1%	0.9%	2.4%	N/A	
WF/WU/DF		0.1%	0.3%	0.1%	0.1%	N/A	
IN	8.6%	12.1%	10.4%	11.7%	7.9%	-0.7%	
S/CR						N/A	
NX		0.1%		1.8%	0.2%	N/A	
Average GPA	3.33	3.37	3.27	3.43	3.25	-2.3%	
Graduate							
A		100.0%			100.0%	N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA		4.00			4.00	N/A	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	5	6	7	7	11	120.0%	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	2	2	2	4	3	50.0%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		71.7%	92.4%	78.9%	75.0%	82.9%	11.1%
2-Yr Retention (1998-02 cohorts)		80.4%	71.7%	69.7%	70.4%	65.0%	-15.4%
4-Yr Graduation (1996-00 cohorts)		19.2%	27.6%	33.3%	15.2%	30.3%	11.1%
5-Yr Graduation (1995-99 cohorts)		37.5%	23.1%	48.3%	47.1%	41.3%	3.8%
6-Yr Graduation (1994-98 cohorts)		51.5%	43.8%	34.6%	55.2%	56.9%	5.3%
UG Time to Degree (Years)		4.7	4.3	4.8	4.4	4.2	-10.7%
FY Associate Degrees Conferred		4	12	8	4	11	175.0%
FY Bachelors Degrees Conferred		35	31	32	31	58	65.7%
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

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INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Electronics and Computer Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	169	170	148	143	107	-36.7%
PT Undergraduate	45	41	34	29	24	-46.7%
FT Graduate	31	39	34	35	43	38.7%
PT Graduate	5	24	37	38	35	600.0%
Total	250	274	253	245	209	-16.4%
Student FTE						
Undergraduate	185.9	184.3	160.5	155.2	117.9	-36.6%
Graduate	26.5	39.5	40.3	41.0	45.9	73.2%
Total	212.4	223.8	200.8	196.2	163.8	-22.9%
Distance Only Student Enrollment						
FT Undergraduate		1				N/A
PT Undergraduate	16	15	11	13	14	-12.5%
Pct. of UG Students	7.5%	7.6%	6.0%	7.6%	10.7%	42.7%
FT Graduate		1	2	2	2	N/A
PT Graduate		15	31	24	23	N/A
Pct. of GR Students		25.4%	46.5%	35.6%	32.1%	N/A
II. DEMAND						
First-time Freshmen						
No. Applied	91	104	71	87	58	-36.3%
No. Admitted	68	79	56	61	36	-47.1%
No. Enrolled	27	32	27	27	9	-66.7%
Yield Rate	39.7%	40.5%	48.2%	44.3%	25.0%	-37.0%
First-time Transfers						
No. Applied	44	48	43	30	34	-22.7%
No. Admitted	26	34	35	23	24	-7.7%
No. Enrolled	14	18	12	13	11	-21.4%
Yield Rate	53.8%	52.9%	34.3%	56.5%	45.8%	-14.9%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	19	23	19	25	127.3%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	8	7	7	7	8	NC
T/TT Actual FTE	8.000	6.000	6.500	6.500	7.500	-6.3%
T/TT Avg. SCH	136.50	191.50	195.85	163.09	194.40	42.4%
FT Temp. Headcount	1	1	1	2	1	NC
FT Temp. Actual FTE	1.000	1.000	1.000	1.800	1.000	NC
FT Temp. Avg. SCH	182.00	312.00	132.00	243.33	213.00	17.0%
PT Temp. Headcount	2	1	3	5	4	100.0%
PT Temp. Actual FTE	0.750	0.500	1.500	1.920	1.250	66.7%
PT Temp. Avg. SCH	216.00	204.00	224.00	183.85	187.20	-13.3%
GA Headcount	6	6	7	6	7	16.7%
GA Actual FTE	1.500	3.000	1.500	2.750	0.130	-91.3%
GA Avg. SCH	40.67	45.00	35.33	18.00	100.00	145.9%
Adm/Other Headcount	1	1	1			#VALUE!
Adm/Other Actual FTE	0.100	0.250	0.100			#VALUE!
Adm/Other Avg. SCH	270.00	288.00	690.00			N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$592,962	\$549,771	\$553,233	\$646,861	\$668,381	12.7%
Graduate Assistant Wages	\$36,658	\$57,435	\$44,692	\$103,062	\$88,475	141.4%
Student Wages	\$11,942	\$9,535	\$9,866	\$6,737	\$4,025	-66.3%
Supplies and Expense	\$31,704	\$26,719	\$31,336	\$22,618	\$30,986	-2.3%
Capital	\$16,724	\$7,823	\$2,675	\$30,805	\$8,514	-49.1%
Subtotal	\$689,991	\$651,283	\$641,803	\$810,084	\$800,381	16.0%
Fringe Benefits	\$177,889	\$164,931	\$165,970	\$194,058	\$200,514	12.7%
Total	\$867,879	\$816,214	\$807,773	\$1,004,142	\$1,000,895	15.3%
Annualized SCH	2,936	3,478	3,468	3,556	3,837	30.7%
Cost per SCH (w/out fringe)	\$235	\$187	\$185	\$228	\$209	-11.2%
Cost per SCH (w/ fringe)	\$296	\$235	\$233	\$282	\$261	-11.8%

DEPARTMENTAL PROFILE

Electronics and Computer Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	25	26	25	23	21	-16.0%	
No. Evening Sections	4	6	7	6	5	25.0%	
No. Arranged Sections	6	7	5	6	6	NC	
No. Distance Sections	7	5	9	9	10	42.9%	
No. Off Campus Sections						N/A	
Pct. Day Sections	59.5%	59.1%	54.3%	52.3%	50.0%	-16.0%	
Pct. Evening Sections	9.5%	13.6%	15.2%	13.6%	11.9%	25.3%	
Pct. Arranged Sections	14.3%	15.9%	10.9%	13.6%	14.3%	NC	
Pct. Distance Sections	16.7%	11.4%	19.6%	20.5%	23.8%	42.5%	
Pct. Off Campus Sections						N/A	
Total Number of Sections	42	44	46	44	42	NC	
Section Size							
Avg. Section Size	16.9	16.0	15.4	16.3	15.4	-8.9%	
Avg. Section Size - 100 Level	23.0	17.9	18.1	26.6	17.3	-24.8%	
Avg. Section Size - LD	18.9	18.9	15.9	20.8	16.3	-13.8%	
Avg. Section Size - UD	14.5	12.3	15.5	15.8	13.9	-4.1%	
Avg. Section Size - Comb. UG/GR	33.5	23.0	48.0	47.0	53.0	58.2%	
Avg. Section Size - GR	10.0	13.8	11.4	9.2	12.6	26.0%	
Credit Hour Production							
Total Course SCH	1,800	1,777	1,926	1,970	1,832	1.8%	
Contribution Ratio	20.5%	23.1%	30.9%	32.7%	40.0%	19.5%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	47.6%	33.7%	35.5%	44.5%	42.0%	-5.6%	
B/B+	29.4%	26.9%	27.4%	23.5%	25.7%	-3.7%	
C/C+	11.8%	21.8%	17.4%	16.3%	13.6%	1.8%	
D/D+	1.6%	7.0%	4.3%	4.6%	6.5%	4.9%	
F/U	6.4%	8.4%	9.7%	7.2%	5.6%	-0.8%	
DP/WP/N/W			1.2%	3.0%	2.9%	N/A	
WF/WU/DF		0.4%	0.2%	0.2%	2.1%	N/A	
IN	2.7%	1.0%	1.6%	0.6%	0.6%	-2.1%	
S/CR						N/A	
NX			0.2%		0.6%	N/A	
Average GPA	3.23	2.80	2.89	3.05	3.07	-5.1%	
Graduate							
A	54.9%	42.6%	44.0%	48.4%	56.2%	1.3%	
B/B+	31.4%	35.6%	37.6%	35.8%	26.2%	-5.2%	
C/C+	2.0%	6.9%	3.7%		1.5%	-0.5%	
D/D+						N/A	
F/U	2.0%	1.0%	2.8%	1.3%	0.8%	-1.2%	
DP/WP/N/W			1.8%	2.5%	0.8%	N/A	
WF/WU/DF					0.8%	N/A	
IN	9.8%	13.9%	9.2%	11.9%	13.8%	4.0%	
S/CR						N/A	
NX						N/A	
Average GPA	3.62	3.53	3.51	3.64	3.71	2.3%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	11	9	11	14	13	18.2%	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	6	6	7	6	7	16.7%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		75.7%	59.3%	71.9%	63.0%	59.3%	-16.4%
2-Yr Retention (1998-02 cohorts)		72.0%	54.1%	55.6%	59.4%	48.1%	-23.9%
4-Yr Graduation (1996-00 cohorts)		24.0%	20.6%	12.0%	8.1%	7.4%	-16.6%
5-Yr Graduation (1995-99 cohorts)		38.9%	40.0%	38.2%	44.0%	29.7%	-9.2%
6-Yr Graduation (1994-98 cohorts)		32.0%	44.4%	48.0%	41.2%	48.0%	16.0%
UG Time to Degree (Years)		4.6	5.0	4.3	4.5	4.3	-6.9%
FY Associate Degrees Conferred		4	5	6	3	5	25.0%
FY Bachelors Degrees Conferred		25	37	25	27	31	24.0%
FY Masters Degrees Conferred		8	6	14	24	12	50.0%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

Electronics and Computer Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	990	992	968	992	945	-4.5%
Avg ACT-Comp. score	21	18	18	22	17	-19.0%
FTF Class Rank						
Top Tenth		10.0%	3.8%	3.8%	12.5%	N/A
Top Quarter	12.5%	23.3%	23.1%	19.2%	25.0%	12.5%
Top Half	70.8%	73.3%	80.8%	61.5%	75.0%	4.2%
Average HS Rank	56	59	63	56	64	14.3%
FTF Grade Point Average						
3.5 or higher	8.3%	13.8%	23.1%	15.4%	22.2%	13.9%
3.0 - 3.49	29.2%	17.2%	30.8%	30.8%	22.2%	-7.0%
2.0 - 2.99	62.5%	69.0%	46.2%	53.8%	55.6%	-6.9%
Less than 2.0						N/A
Average HS GPA	2.91	2.87	3.08	2.97	2.99	2.9%
FTT Grade Point Average						
3.75 or higher	10.0%	23.5%	8.3%	16.7%	9.1%	-0.9%
3.50 - 3.74		5.9%	16.7%	25.0%	18.2%	N/A
3.00 - 3.49	30.0%	5.9%	16.7%	16.7%	36.4%	6.4%
2.50 - 2.99	30.0%	29.4%	16.7%	8.3%	18.2%	-11.8%
Less than 2.50	30.0%	35.3%	41.7%	33.3%	18.2%	-11.8%
FTG Grade Point Average						
3.75 or higher		6.7%	9.5%	5.9%	13.0%	N/A
3.50 - 3.74	50.0%	26.7%	28.6%	35.3%	60.9%	10.9%
3.00 - 3.49	37.5%	46.7%	38.1%	41.2%	17.4%	-20.1%
2.50 - 2.99		20.0%	19.0%	5.9%	4.3%	N/A
Less than 2.50	12.5%		4.8%	11.8%	4.3%	-8.2%
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
Terre Haute North Vigo High School					Vigo IN	
North Vermillion High School					Vermillion IN	
Owen Valley High School					Owen IN	
FTT - Transfer Institutions						
Ivy Tech State College - Terre Haute					Vigo IN	
Vincennes University					Knox IN	
Lake Land College					IL	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
Excelsior College					NY	
X. GRANTS & CONTRACTS						
00-01 01-02 02-03 03-04 04-05 Change						
Proposals Submitted		1	3		4	N/A
Funds Requested		\$19,893	\$139,108		\$68,716	N/A
Proposals Funded			1		1	N/A
Funds Awarded			\$16,108		\$7,000	N/A
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	2			13		1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	3	5		3		6
community service or volunteer work (Freshmen)	6	6		2		2
community service or volunteer work (Seniors)	4	5		1		7
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						43.8%
in contributing to welfare of their community (Seniors)						17.6%
in voting in local, state and national elections (Freshmen)						56.3%
in voting in local, state and national elections (Seniors)						41.2%
XII. ACCREDITATIONS						
National Association of Industrial Technology						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

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DEPARTMENTAL PROFILE

Industrial and Mechanical Technology

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FT Graduate			17	5	1	N/A
PT Graduate			7	10	5	N/A
Total	156	147	154	157	156	NC
Student FTE						
Undergraduate	136.5	136.3	119.5	124.5	130.9	-4.1%
Graduate			16.7	8.3	1.9	N/A
Total	136.5	136.3	136.2	132.8	132.8	-2.7%
Distance Only Student Enrollment						
FT Undergraduate				2	1	N/A
PT Undergraduate	9	8	10	14	15	66.7%
Pct. of UG Students	5.8%	5.4%	7.7%	11.3%	10.7%	84.5%
FT Graduate			1			N/A
PT Graduate			3	2		N/A
Pct. of GR Students			16.7%	13.3%		N/A
II. DEMAND						
First-time Freshmen						
No. Applied	38	51	48	47	52	36.8%
No. Admitted	34	48	42	45	42	23.5%
No. Enrolled	12	22	12	15	21	75.0%
Yield Rate	35.3%	45.8%	28.6%	33.3%	50.0%	41.7%
First-time Transfers						
No. Applied	41	35	32	29	38	-7.3%
No. Admitted	31	29	28	23	29	-6.5%
No. Enrolled	14	18	20	17	22	57.1%
Yield Rate	45.2%	62.1%	71.4%	73.9%	75.9%	68.0%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled			10			N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	7	5	5	4	5	-28.6%
T/TT Actual FTE	7.000	6.000	4.500	3.500	4.500	-35.7%
T/TT Avg. SCH	169.43	185.17	220.89	162.86	159.80	-5.7%
FT Temp. Headcount	1	1	1	4	2	100.0%
FT Temp. Actual FTE	1.000	1.000	1.000	3.350	2.000	100.0%
FT Temp. Avg. SCH	246.00		219.00	228.36	265.50	7.9%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	2	1	3	8	4	100.0%
GA Actual FTE		0.500	0.300			N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1			N/A
Adm/Other Actual FTE			0.100			N/A
Adm/Other Avg. SCH			490.00			N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$446,954	\$508,557	\$344,144	\$467,905	\$467,011	4.5%
Graduate Assistant Wages	\$16,333	\$19,731	\$22,237	\$39,738	\$36,379	122.7%
Student Wages	\$13,489	\$11,445	\$11,202	\$11,711	\$10,236	-24.1%
Supplies and Expense	\$21,594	\$28,506	\$34,444	\$31,963	\$30,241	40.0%
Capital	\$5,004	\$46,739	\$9,389	\$12,868	\$2,719	-45.7%
Subtotal	\$503,374	\$614,978	\$421,416	\$564,184	\$546,586	8.6%
Fringe Benefits	\$134,086	\$152,567	\$103,243	\$140,372	\$140,103	4.5%
Total	\$637,460	\$767,545	\$524,659	\$704,556	\$686,689	7.7%
Annualized SCH	2,758	2,571	2,503	2,531	2,556	-7.3%
Cost per SCH (w/out fringe)	\$183	\$239	\$168	\$223	\$214	17.2%
Cost per SCH (w/ fringe)	\$231	\$299	\$210	\$278	\$269	16.2%

DEPARTMENTAL PROFILE

Industrial and Mechanical Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	22	21	21	21	13	-40.9%	
No. Evening Sections		1	2	2	6	N/A	
No. Arranged Sections	7	3	5	3	6	-14.3%	
No. Distance Sections	2	3	6	8	5	150.0%	
No. Off Campus Sections						N/A	
Pct. Day Sections	71.0%	75.0%	61.8%	61.8%	43.3%	-39.0%	
Pct. Evening Sections		3.6%	5.9%	5.9%	20.0%	N/A	
Pct. Arranged Sections	22.6%	10.7%	14.7%	8.8%	20.0%	-11.5%	
Pct. Distance Sections	6.5%	10.7%	17.6%	23.5%	16.7%	156.9%	
Pct. Off Campus Sections						N/A	
Total Number of Sections	31	28	34	34	30	-3.2%	
Section Size							
Avg. Section Size	18.7	17.2	13.8	13.4	17.4	-7.0%	
Avg. Section Size - 100 Level	23.3	27.7	24.5	22.8	24.8	6.4%	
Avg. Section Size - LD	20.0	21.4	19.5	19.0	24.1	20.5%	
Avg. Section Size - UD	18.6	15.1	11.7	11.8	15.3	-17.7%	
Avg. Section Size - Comb. UG/GR				17.0	13.0	N/A	
Avg. Section Size - GR	6.0	6.5	5.7	4.8	11.0	83.3%	
Credit Hour Production							
Total Course SCH	1,284	1,197	1,234	1,207	1,255	-2.3%	
Contribution Ratio	38.1%	38.3%	36.5%	42.7%	39.8%	1.7%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	31.1%	36.0%	31.3%	44.2%	41.7%	10.6%	
B/B+	30.4%	26.7%	25.7%	23.0%	25.8%	-4.6%	
C/C+	21.8%	20.3%	16.0%	14.6%	15.3%	-6.5%	
D/D+	5.6%	6.6%	5.3%	6.3%	4.9%	-0.7%	
F/U	6.8%	7.8%	9.7%	6.6%	6.1%	-0.7%	
DP/WP/N/W		0.2%	4.6%	1.1%	3.6%	N/A	
WF/WU/DF	0.2%		0.5%	2.9%	0.5%	0.3%	
IN	1.8%	1.7%	3.6%	1.3%	2.0%	0.2%	
S/CR						N/A	
NX		0.2%	2.9%			N/A	
Average GPA	2.90	2.91	2.84	3.09	3.09	6.6%	
Graduate							
A	47.1%	16.7%	66.7%	52.1%	50.0%	2.9%	
B/B+	41.2%	25.0%	12.5%	31.3%	25.0%	-16.2%	
C/C+	5.9%			2.1%	7.1%	1.2%	
D/D+						N/A	
F/U			4.2%	2.1%	3.6%	N/A	
DP/WP/N/W				2.1%	3.6%	N/A	
WF/WU/DF						N/A	
IN		58.3%	12.5%	10.4%	10.7%	N/A	
S/CR						N/A	
NX			4.2%			N/A	
Average GPA	3.66	3.50	3.73	3.58	3.50	-4.3%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	8	6	6	8	#VALUE!	#VALUE!	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	2	1	3	8	4	100.0%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		78.6%	75.0%	63.6%	91.7%	60.0%	-18.6%
2-Yr Retention (1998-02 cohorts)		80.0%	50.0%	75.0%	63.6%	66.7%	-13.3%
4-Yr Graduation (1996-00 cohorts)		43.8%	37.5%	26.7%	21.4%	25.0%	-18.8%
5-Yr Graduation (1995-99 cohorts)		45.0%	68.8%	56.3%	46.7%	50.0%	5.0%
6-Yr Graduation (1994-98 cohorts)		68.2%	50.0%	68.8%	62.5%	46.7%	-21.5%
UG Time to Degree (Years)		4.7	4.4	3.9	4.0	4.1	-12.9%
FY Associate Degrees Conferred				3			N/A
FY Bachelors Degrees Conferred		33	47	44	33	29	-12.1%
FY Masters Degrees Conferred					1	7	N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

Industrial and Mechanical Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	1,008	1,036	985	995	967	-4.1%
Avg ACT-Comp. score	21	20	21	16	21	NC
FTF Class Rank						
Top Tenth	18.2%	4.5%			5.0%	-13.2%
Top Quarter	36.4%	40.9%	18.2%	25.0%	25.0%	-11.4%
Top Half	54.5%	81.8%	54.5%	66.7%	80.0%	25.5%
Average HS Rank	64	68	53	62	63	-1.6%
FTF Grade Point Average						
3.5 or higher	36.4%	19.0%	16.7%	23.1%	20.0%	-16.4%
3.0 - 3.49	27.3%	52.4%	16.7%	38.5%	35.0%	7.7%
2.0 - 2.99	36.4%	28.6%	66.7%	38.5%	45.0%	8.6%
Less than 2.0						N/A
Average HS GPA	3.23	3.18	2.83	3.15	3.14	-2.9%
FTT Grade Point Average						
3.75 or higher	7.7%	6.7%	15.0%	5.9%	19.0%	11.3%
3.50 - 3.74	23.1%	20.0%	15.0%	17.6%	28.6%	5.5%
3.00 - 3.49	46.2%	33.3%	35.0%	35.3%	19.0%	-27.2%
2.50 - 2.99	15.4%	20.0%	25.0%	29.4%	4.8%	-10.6%
Less than 2.50	7.7%	20.0%	10.0%	11.8%	28.6%	20.9%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74			30.0%			N/A
3.00 - 3.49			40.0%			N/A
2.50 - 2.99			30.0%			N/A
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
	Northview High School				Clay IN	
	South Vermillion High School				Vermillion IN	
	Terre Haute South Vigo High School				Vigo IN	
FTT - Transfer Institutions						
	Vincennes University				Knox IN	
	Ivy Tech State College - Terre Haute				Vigo IN	
	Ivy Tech State College - Indianapolis				Marion IN	
FTG - Previous Institutions						
	Indiana State University				Vigo IN	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	2		5	9	15	650.0%
Funds Requested	\$463,964		\$220,712	\$148,890	\$133,342	-71.3%
Proposals Funded			3	5	16	N/A
Funds Awarded			\$11,500	\$7,240	\$112,198	N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	3				6	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	2		7		1	4
community service or volunteer work (Freshmen)	2		1		4	2
community service or volunteer work (Seniors)			6		1	7
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						22.2%
in contributing to welfare of their community (Seniors)						21.4%
in voting in local, state and national elections (Freshmen)						33.3%
in voting in local, state and national elections (Seniors)						35.7%
XII. ACCREDITATIONS						
National Association of Industrial Technology						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Industrial Technology Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	80	85	87	70	68	-15.0%
PT Undergraduate	107	134	144	153	120	12.1%
FT Graduate	36	49	44	36	47	30.6%
PT Graduate	136	158	158	197	124	-8.8%
Total	359	426	433	456	359	NC
Student FTE						
Undergraduate	115.3	131.1	133.8	123.6	110.5	-4.2%
Graduate	77.0	95.0	90.4	98.8	81.4	5.7%
Total	192.3	226.1	224.2	222.4	191.9	-0.2%
Distance Only Student Enrollment						
FT Undergraduate	25	25	29	29	30	20.0%
PT Undergraduate	95	126	128	136	110	15.8%
Pct. of UG Students	64.2%	68.9%	68.0%	74.0%	74.5%	16.0%
FT Graduate	15	24	22	19	18	20.0%
PT Graduate	121	142	137	175	108	-10.7%
Pct. of GR Students	79.1%	80.2%	78.7%	83.3%	73.7%	-6.8%
II. DEMAND						
First-time Freshmen						
No. Applied	22	27	20	19	16	-27.3%
No. Admitted	17	21	17	13	10	-41.2%
No. Enrolled	9	9	10	2	2	-77.8%
Yield Rate	52.9%	42.9%	58.8%	15.4%	20.0%	-62.2%
First-time Transfers						
No. Applied	117	94	99	112	77	-34.2%
No. Admitted	99	81	86	95	62	-37.4%
No. Enrolled	59	56	45	57	33	-44.1%
Yield Rate	59.6%	69.1%	52.3%	60.0%	53.2%	-10.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	47	54	43	49	43	-8.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	4	7	6	8	7	75.0%
T/TT Actual FTE	4.000	5.000	5.500	7.500	6.500	62.5%
T/TT Avg. SCH	225.75	319.20	372.55	229.33	265.40	17.6%
FT Temp. Headcount	1	1	1	1	1	NC
FT Temp. Actual FTE	1.000	1.000	1.000	1.000	1.000	NC
FT Temp. Avg. SCH	294.00		267.00	243.00	164.00	-44.2%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	7	8	9	4	9	28.6%
GA Actual FTE		4.000	4.500	2.000	0.500	N/A
GA Avg. SCH			24.00		306.00	N/A
Adm/Other Headcount	2		1			#VALUE!
Adm/Other Actual FTE	0.200		0.100			#VALUE!
Adm/Other Avg. SCH	1,210.00		700.00			N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$343,371	\$393,818	\$403,970	\$528,384	\$488,232	42.2%
Graduate Assistant Wages	\$26,000	\$77,708	\$76,031	\$52,370	\$44,703	71.9%
Student Wages	\$3,560	\$9,373	\$7,693	\$3,066	\$2,658	-25.3%
Supplies and Expense	\$29,923	\$39,882	\$52,604	\$41,366	\$35,372	18.2%
Capital	\$12,736	\$19,831	\$45,613	\$31,416	\$4,653	-63.5%
Subtotal	\$415,590	\$540,611	\$585,911	\$656,603	\$575,619	38.5%
Fringe Benefits	\$103,011	\$118,145	\$121,191	\$158,515	\$146,470	42.2%
Total	\$518,602	\$658,757	\$707,102	\$815,118	\$722,088	39.2%
Annualized SCH	3,607	4,454	5,279	4,995	5,070	40.6%
Cost per SCH (w/out fringe)	\$115	\$121	\$111	\$131	\$114	-1.5%
Cost per SCH (w/ fringe)	\$144	\$148	\$134	\$163	\$142	-0.9%

DEPARTMENTAL PROFILE

Industrial Technology Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	8	8	9	10	8	NC	
No. Evening Sections	4	4	6	7	7	75.0%	
No. Arranged Sections	4	1	4	2	2	-50.0%	
No. Distance Sections	31	32	31	33	31	NC	
No. Off Campus Sections				1		N/A	
Pct. Day Sections	17.0%	17.8%	18.0%	18.9%	16.7%	-1.8%	
Pct. Evening Sections	8.5%	8.9%	12.0%	13.2%	14.6%	71.8%	
Pct. Arranged Sections	8.5%	2.2%	8.0%	3.8%	4.2%	-50.6%	
Pct. Distance Sections	66.0%	71.1%	62.0%	62.3%	64.6%	-2.1%	
Pct. Off Campus Sections				1.9%		N/A	
Total Number of Sections	47	45	50	53	48	2.1%	
Section Size							
Avg. Section Size	14.9	18.6	15.0	15.3	15.0	0.7%	
Avg. Section Size - 100 Level	19.5	16.0	14.5	11.0	9.0	-53.8%	
Avg. Section Size - LD	17.6	21.9	14.6	10.0	15.5	-11.9%	
Avg. Section Size - UD	17.8	16.4	18.5	19.6	17.0	-4.5%	
Avg. Section Size - Comb. UG/GR	10.0		13.0	5.5	13.0	30.0%	
Avg. Section Size - GR	12.3	20.0	11.8	12.8	12.9	4.9%	
Credit Hour Production							
Total Course SCH	1,934	2,410	2,048	2,325	2,059	6.5%	
Contribution Ratio	11.9%	14.7%	12.5%	19.2%	18.1%	6.2%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	51.6%	62.2%	55.5%	58.8%	49.8%	-1.8%	
B/B+	20.0%	13.6%	18.7%	18.8%	24.8%	4.8%	
C/C+	4.4%	1.1%	5.4%	5.1%	4.6%	0.2%	
D/D+	1.1%		0.6%	0.2%	2.2%	1.1%	
F/U	5.8%	1.6%	8.5%	5.1%	6.6%	0.8%	
DP/WP/N/W		0.3%	0.4%	3.5%	1.5%	N/A	
WF/WU/DF	0.4%		0.2%		0.9%	0.5%	
IN	14.5%	19.8%	10.3%	8.4%	8.4%	-6.1%	
S/CR						N/A	
NX						N/A	
Average GPA	3.40	3.78	3.32	3.50	3.29	-3.2%	
Graduate							
A	59.3%	44.2%	59.8%	56.3%	57.4%	-1.9%	
B/B+	4.7%	9.9%	13.0%	18.0%	24.8%	20.1%	
C/C+		0.4%		0.8%	1.0%	N/A	
D/D+						N/A	
F/U	6.4%		4.1%	0.8%	0.3%	-6.1%	
DP/WP/N/W			0.3%	6.5%	1.0%	N/A	
WF/WU/DF						N/A	
IN	29.1%	45.0%	22.5%	17.6%	15.5%	-13.6%	
S/CR						N/A	
NX						N/A	
Average GPA	3.60	3.89	3.68	3.80	3.77	5.0%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	5	8	7	9	#VALUE!	#VALUE!	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	7	8	9	4	9	28.6%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		71.4%	88.9%	44.4%	60.0%	50.0%	-21.4%
2-Yr Retention (1998-02 cohorts)		37.5%	71.4%	77.8%	55.6%	40.0%	2.5%
4-Yr Graduation (1996-00 cohorts)		12.5%	40.0%	12.5%	28.6%	33.3%	20.8%
5-Yr Graduation (1995-99 cohorts)		25.0%	12.5%	40.0%	25.0%	28.6%	3.6%
6-Yr Graduation (1994-98 cohorts)		20.0%	37.5%	37.5%	40.0%	25.0%	5.0%
UG Time to Degree (Years)		5.7	4.8	5.4	3.5	3.8	-33.2%
FY Associate Degrees Conferred		5	5	5	3	6	20.0%
FY Bachelors Degrees Conferred		19	29	36	47	50	163.2%
FY Masters Degrees Conferred		29	27	42	31	36	24.1%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred			5	4	2		N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

Industrial Technology Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	905	965	986	985	1,025	13.3%
Avg ACT-Comp. score	18	20		19		N/A
FTF Class Rank						
Top Tenth			11.1%			N/A
Top Quarter		12.5%	22.2%			N/A
Top Half	42.9%	37.5%	77.8%		50.0%	7.1%
Average HS Rank	50	48	62	31	51	2.0%
FTF Grade Point Average						
3.5 or higher			33.3%			N/A
3.0 - 3.49	50.0%	22.2%	33.3%		50.0%	NC
2.0 - 2.99	50.0%	77.8%	33.3%	100.0%	50.0%	NC
Less than 2.0						N/A
Average HS GPA	2.86	2.76	3.13	2.48	2.93	2.3%
FTT Grade Point Average						
3.75 or higher	17.2%	22.0%	15.4%	21.1%	25.8%	8.6%
3.50 - 3.74	17.2%	6.0%	17.9%	19.3%	12.9%	-4.3%
3.00 - 3.49	25.9%	24.0%	20.5%	26.3%	25.8%	-0.1%
2.50 - 2.99	22.4%	24.0%	25.6%	21.1%	16.1%	-6.3%
Less than 2.50	17.2%	24.0%	20.5%	12.3%	19.4%	2.2%
FTG Grade Point Average						
3.75 or higher	9.1%	6.3%	12.8%	11.4%	21.1%	12.0%
3.50 - 3.74	4.5%	10.4%	5.1%	13.6%	15.8%	11.3%
3.00 - 3.49	34.1%	33.3%	30.8%	25.0%	34.2%	0.1%
2.50 - 2.99	45.5%	35.4%	28.2%	43.2%	26.3%	-19.2%
Less than 2.50	6.8%	14.6%	23.1%	6.8%	2.6%	-4.2%
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
Forest Park High School					Dubois IN	
Southridge High School					Dubois IN	
Mitchell High School					Lawrence IN	
FTT - Transfer Institutions						
Vincennes University					Knox IN	
Ivy Tech State College - Indianapolis					Marion IN	
Ivy Tech State College - Terre Haute					Vigo IN	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
Purdue University					Tippecanoe IN	
University of Phoenix					AZ	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	4		4	6	2	-50.0%
Funds Requested	\$304,060		\$56,724	\$376,926	\$24,152	-92.1%
Proposals Funded	3	1	1	2	1	-66.7%
Funds Awarded	\$240,000	\$22,444	\$12,500	\$41,614	\$104,392	-56.5%
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1	2	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				3	5	13
community service or volunteer work (Freshmen)					1	4
community service or volunteer work (Seniors)			5	1	3	12
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						40.0%
in contributing to welfare of their community (Seniors)						38.1%
in voting in local, state and national elections (Freshmen)						60.0%
in voting in local, state and national elections (Seniors)						42.9%
XII. ACCREDITATIONS						
National Association of Industrial Technology						
National Council for the Accreditation of Teacher Education						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Manufacturing and Construction Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	202	193	198	180	173	-14.4%
PT Undergraduate	18	24	21	22	17	-5.6%
FT Graduate	13	10		8	14	7.7%
PT Graduate	5	3	1	6	8	60.0%
Total	238	230	220	216	212	-10.9%
Student FTE						
Undergraduate	210.5	209.3	209.3	194.9	183.1	-13.0%
Graduate	12.3	8.8	0.3	8.8	13.5	9.8%
Total	222.8	218.1	209.6	203.7	196.6	-11.8%
Distance Only Student Enrollment						
FT Undergraduate					2	N/A
PT Undergraduate	7	8	12	10	9	28.6%
Pct. of UG Students	3.2%	3.7%	5.5%	5.0%	5.8%	81.3%
FT Graduate	1					N/A
PT Graduate	2	2	1	2	3	50.0%
Pct. of GR Students	16.7%	15.4%	100.0%	14.3%	13.6%	-18.6%
II. DEMAND						
First-time Freshmen						
No. Applied	83	102	90	77	80	-3.6%
No. Admitted	65	79	75	67	67	3.1%
No. Enrolled	28	32	37	28	28	NC
Yield Rate	43.1%	40.5%	49.3%	41.8%	41.8%	-3.0%
First-time Transfers						
No. Applied	37	34	32	36	28	-24.3%
No. Admitted	30	21	27	31	26	-13.3%
No. Enrolled	14	14	18	22	13	-7.1%
Yield Rate	46.7%	66.7%	66.7%	71.0%	50.0%	7.1%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	5	4		5	6	20.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	10	8	8	8	6	-40.0%
T/TT Actual FTE	9.000	6.000	6.500	7.500	3.500	-61.1%
T/TT Avg. SCH	171.67	217.00	232.62	169.20	194.60	13.4%
FT Temp. Headcount	1	3	2	1	2	100.0%
FT Temp. Actual FTE	1.000	3.000	1.500	1.000	2.000	100.0%
FT Temp. Avg. SCH	186.00	148.33	286.67	254.00	271.50	46.0%
PT Temp. Headcount				1	1	N/A
PT Temp. Actual FTE				0.250	0.250	N/A
PT Temp. Avg. SCH				96.00	240.00	N/A
GA Headcount	5	3	3	3	2	-60.0%
GA Actual FTE	2.500	1.500	1.500	0.850	0.500	-80.0%
GA Avg. SCH	4.80			176.47	300.00	6150.0%
Adm/Other Headcount		1	2	3	1	N/A
Adm/Other Actual FTE		0.100	0.200	0.300		N/A
Adm/Other Avg. SCH		600.00	260.00	273.33		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$620,028	\$599,211	\$588,848	\$603,127	\$622,129	0.3%
Graduate Assistant Wages	\$17,431	\$17,000	\$17,492	\$17,215	\$18,806	7.9%
Student Wages	\$4,310	\$3,810	\$4,208	\$5,924	\$7,146	65.8%
Supplies and Expense	\$34,548	\$32,984	\$71,680	\$30,561	\$31,383	-9.2%
Capital	\$15,047	\$359	\$22,994	\$20,306	\$9,563	-36.4%
Subtotal	\$691,364	\$653,363	\$705,222	\$677,133	\$689,028	-0.3%
Fringe Benefits	\$186,008	\$179,763	\$176,654	\$180,938	\$186,639	0.3%
Total	\$877,372	\$833,127	\$881,876	\$858,071	\$875,667	-0.2%
Annualized SCH	3,754	3,757	3,910	4,002	3,581	-4.6%
Cost per SCH (w/out fringe)	\$184	\$174	\$180	\$169	\$192	4.5%
Cost per SCH (w/ fringe)	\$234	\$222	\$226	\$214	\$245	4.6%

DEPARTMENTAL PROFILE

Manufacturing and Construction Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	29	27	27	25	21	-27.6%	
No. Evening Sections	2	4	2	2	3	50.0%	
No. Arranged Sections	2	4	8	6	7	250.0%	
No. Distance Sections	3	4	5	5	4	33.3%	
No. Off Campus Sections						N/A	
Pct. Day Sections	80.6%	69.2%	64.3%	65.8%	60.0%	-25.6%	
Pct. Evening Sections	5.6%	10.3%	4.8%	5.3%	8.6%	53.6%	
Pct. Arranged Sections	5.6%	10.3%	19.0%	15.8%	20.0%	257.1%	
Pct. Distance Sections	8.3%	10.3%	11.9%	13.2%	11.4%	37.3%	
Pct. Off Campus Sections						N/A	
Total Number of Sections	36	39	42	38	35	-2.8%	
Section Size							
Avg. Section Size	18.2	19.8	18.7	18.7	20.2	11.0%	
Avg. Section Size - 100 Level	21.0	15.5	18.0	24.0	25.3	20.5%	
Avg. Section Size - LD	21.3	17.8	20.4	23.0	22.9	7.5%	
Avg. Section Size - UD	17.6	22.3	20.1	20.1	19.5	10.8%	
Avg. Section Size - Comb. UG/GR	31.0	25.5	25.5	20.0	23.0	-25.8%	
Avg. Section Size - GR	2.0	4.3	5.3	7.2	11.0	450.0%	
Credit Hour Production							
Total Course SCH	1,805	1,989	1,859	1,716	1,640	-9.1%	
Contribution Ratio	31.1%	33.8%	33.0%	36.5%	35.0%	3.9%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	35.0%	35.5%	42.4%	50.3%	44.5%	9.5%	
B/B+	24.9%	27.9%	28.4%	24.4%	31.4%	6.5%	
C/C+	21.2%	19.9%	16.2%	15.3%	16.9%	-4.3%	
D/D+	7.9%	7.5%	5.7%	4.3%	3.4%	-4.5%	
F/U	8.8%	6.0%	5.0%	2.9%	1.6%	-7.2%	
DP/WP/N/W			0.7%	1.1%	1.1%	N/A	
WF/WU/DF	0.4%	0.2%	0.6%	0.5%	0.4%	NC	
IN	1.1%	1.9%	0.7%	1.1%	0.7%	-0.4%	
S/CR						N/A	
NX		0.3%				N/A	
Average GPA	2.84	2.97	3.13	3.30	3.30	16.1%	
Graduate							
A	55.0%	47.8%	38.1%	64.3%	50.0%	-5.0%	
B/B+	15.0%	13.0%	23.8%	32.1%	26.2%	11.2%	
C/C+		8.7%			4.8%	N/A	
D/D+						N/A	
F/U	5.0%		4.8%		2.4%	-2.6%	
DP/WP/N/W					2.4%	N/A	
WF/WU/DF					2.4%	N/A	
IN	25.0%	30.4%	33.3%	3.6%	11.9%	-13.1%	
S/CR						N/A	
NX						N/A	
Average GPA	3.60	3.63	3.43	3.74	3.47	-3.6%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	11	11	10	10	9	-18.2%	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	5	3	3	3	2	-60.0%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		76.9%	64.3%	68.8%	56.8%	71.4%	-5.5%
2-Yr Retention (1998-02 cohorts)		63.8%	59.0%	42.9%	50.0%	56.8%	-7.1%
4-Yr Graduation (1996-00 cohorts)		16.7%	6.9%	19.1%	20.5%	21.4%	4.8%
5-Yr Graduation (1995-99 cohorts)		23.5%	38.9%	31.0%	51.1%	46.2%	22.6%
6-Yr Graduation (1994-98 cohorts)		27.8%	23.5%	38.9%	34.5%	57.4%	29.7%
UG Time to Degree (Years)		5.0	5.0	4.0	4.6	4.2	-16.5%
FY Associate Degrees Conferred		8	12	11	13	12	50.0%
FY Bachelors Degrees Conferred		30	19	33	53	41	36.7%
FY Masters Degrees Conferred		8	2	4	8	1	-87.5%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

Manufacturing and Construction Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	940	918	960	958	926	-1.5%
Avg ACT-Comp. score	19	20	19	20	16	-15.8%
FTF Class Rank						
Top Tenth	3.6%					N/A
Top Quarter	17.9%	9.7%	12.1%	17.9%	22.2%	4.3%
Top Half	60.7%	61.3%	66.7%	57.1%	63.0%	2.3%
Average HS Rank	54	54	54	55	57	5.6%
FTF Grade Point Average						
3.5 or higher	10.7%		2.9%	17.9%	11.1%	0.4%
3.0 - 3.49	21.4%	29.0%	42.9%	14.3%	44.4%	23.0%
2.0 - 2.99	67.9%	71.0%	54.3%	67.9%	44.4%	-23.5%
Less than 2.0						N/A
Average HS GPA	2.88	2.80	2.92	2.89	3.01	4.6%
FTT Grade Point Average						
3.75 or higher	7.1%		11.1%			N/A
3.50 - 3.74	7.1%	8.3%	16.7%	18.2%	23.1%	16.0%
3.00 - 3.49	21.4%	16.7%	27.8%	31.8%	23.1%	1.7%
2.50 - 2.99	42.9%	50.0%	33.3%	36.4%	30.8%	-12.1%
Less than 2.50	21.4%	25.0%	11.1%	13.6%	23.1%	1.7%
FTG Grade Point Average						
3.75 or higher		33.3%				N/A
3.50 - 3.74		33.3%		50.0%	33.3%	N/A
3.00 - 3.49	25.0%	33.3%		25.0%	33.3%	8.3%
2.50 - 2.99	75.0%			25.0%	33.3%	-41.7%
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						
				<i>City, State</i>		
FTF - High Schools						
	Terre Haute North Vigo High School				Vigo IN	
	Jasper High School				Dubois IN	
	West Vigo High School				Vigo IN	
FTT - Transfer Institutions						
	Vincennes University				Knox IN	
	Ivy Tech State College - Terre Haute				Vigo IN	
	Ivy Tech State College - Indianapolis				Marion IN	
FTG - Previous Institutions						
	Indiana State University				Vigo IN	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	2	1	3	2	1	-50.0%
Funds Requested	\$86,413	\$15,000	\$35,596	\$925,026	\$23,000	-73.4%
Proposals Funded	1		1			N/A
Funds Awarded	\$7,000		\$1,500			N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	2				9	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1				2	7
community service or volunteer work (Freshmen)	5		1		2	4
community service or volunteer work (Seniors)	1		1		2	6
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						25.0%
in contributing to welfare of their community (Seniors)						50.0%
in voting in local, state and national elections (Freshmen)						33.3%
in voting in local, state and national elections (Seniors)						40.0%
XII. ACCREDITATIONS						
American Council for Construction Education						
National Association of Industrial Technology						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>