

# DEPARTMENTAL PROFILE

## Student Academic Services Center

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	1,260	1,020	1,013	879	834	-33.8%
PT Undergraduate	84	58	46	34	33	-60.7%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>1,344</b>	<b>1,078</b>	<b>1,059</b>	<b>913</b>	<b>867</b>	<b>-35.5%</b>
<b>Student FTE</b>						
Undergraduate	1,246.2	1,016.5	995.3	851.6	817.2	-34.4%
Graduate						N/A
<b>Total</b>	<b>1,246.2</b>	<b>1,016.5</b>	<b>995.3</b>	<b>851.6</b>	<b>817.2</b>	<b>-34.4%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	4	4	3		2	-50.0%
PT Undergraduate	9	4	6	8	3	-66.7%
Pct. of UG Students	1.0%	0.7%	0.8%	0.9%	0.6%	-40.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	1,338	1,265	1,300	1,107	1,113	-16.8%
No. Admitted	1,239	1,122	1,199	1,012	999	-19.4%
No. Enrolled	695	558	594	477	500	-28.1%
<b>Yield Rate</b>	<b>56.1%</b>	<b>49.7%</b>	<b>49.5%</b>	<b>47.1%</b>	<b>50.1%</b>	<b>-10.8%</b>
<b>First-time Transfers</b>						
No. Applied	149	121	131	90	102	-31.5%
No. Admitted	109	88	101	73	75	-31.2%
No. Enrolled	69	65	68	48	43	-37.7%
<b>Yield Rate</b>	<b>63.3%</b>	<b>73.9%</b>	<b>67.3%</b>	<b>65.8%</b>	<b>57.3%</b>	<b>-9.4%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				0.670		N/A
FT Temp. Avg. SCH				211.94		N/A
PT Temp. Headcount			5	1	3	N/A
PT Temp. Actual FTE			0.333	0.170	1.170	N/A
PT Temp. Avg. SCH			300.30	235.29	147.00	N/A
GA Headcount				4	2	N/A
GA Actual FTE				1.670	0.170	N/A
GA Avg. SCH				105.39	294.10	N/A
Adm/Other Headcount				18	14	N/A
Adm/Other Actual FTE				1.800	2.400	N/A
Adm/Other Avg. SCH				563.33	431.20	N/A
	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>Change</b>
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$522,063	\$535,030	\$517,097	\$509,337	\$540,176	3.5%
Graduate Assistant Wages	\$40,250	\$37,438	\$41,450	\$51,333	\$51,120	27.0%
Student Wages	\$145,481	\$96,185	\$84,558	\$97,386	\$105,990	-27.1%
Supplies and Expense	\$52,291	\$56,022	\$67,588	\$62,757	\$62,101	18.8%
Capital	\$8,200	\$5,212	\$31,014	\$11,521	\$4,138	-49.5%
Subtotal	\$768,285	\$729,886	\$741,706	\$732,333	\$763,524	-0.6%
Fringe Benefits	\$156,619	\$160,509	\$155,129	\$152,801	\$162,053	3.5%
<b>Total</b>	<b>\$924,903</b>	<b>\$890,395</b>	<b>\$896,835</b>	<b>\$885,134</b>	<b>\$925,577</b>	<b>0.1%</b>
Annualized SCH	1,902	1,584	1,720	1,844	1,652	-13.1%
Cost per SCH (w/out fringe)	\$404	\$461	\$431	\$397	\$462	14.4%
Cost per SCH (w/ fringe)	\$486	\$562	\$521	\$480	\$560	15.2%

# DEPARTMENTAL PROFILE

## Student Academic Services Center

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	31	26	28	24	24	-22.6%
No. Evening Sections						N/A
No. Arranged Sections	1		1			N/A
No. Distance Sections						N/A
No. Off Campus Sections	13	10	10	11	10	-23.1%
Pct. Day Sections	68.9%	72.2%	71.8%	68.6%	70.6%	2.5%
Pct. Evening Sections						N/A
Pct. Arranged Sections	2.2%		2.6%			N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections	28.9%	27.8%	25.6%	31.4%	29.4%	1.7%
Total Number of Sections	45	36	39	35	34	-24.4%
<b>Section Size</b>						
Avg. Section Size	21.6	22.0	22.6	21.9	21.7	0.5%
Avg. Section Size - 100 Level	21.6	22.0	22.6	21.9	21.7	0.5%
Avg. Section Size - LD	21.6	22.0	22.6	21.9	21.7	0.5%
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	1,902	1,584	1,720	1,530	1,478	-22.3%
Contribution Ratio	31.2%	35.2%	32.1%	38.0%	31.5%	0.3%
<b>Grade Distribution</b>						
	<b>Fa00</b>	<b>Fa01</b>	<b>Fa02</b>	<b>Fa03</b>	<b>Fa04</b>	<b>Change</b>
<b>Undergraduate</b>						
A	32.6%	34.3%	36.5%	32.3%	35.9%	3.3%
B/B+	32.8%	28.9%	27.7%	25.2%	24.8%	-8.0%
C/C+	19.0%	16.6%	14.7%	15.9%	16.1%	-2.9%
D/D+	5.8%	8.6%	6.9%	10.1%	7.6%	1.8%
F/U	7.1%	10.2%	7.9%	10.1%	9.9%	2.8%
DP/WP/N/W			1.5%	0.5%	1.6%	N/A
WF/WU/DF	0.9%	0.1%	0.5%	1.3%	1.6%	0.7%
IN	0.4%	0.2%	0.7%	0.1%	0.4%	NC
S/CR						N/A
NX	0.2%		3.2%	4.3%	0.8%	0.6%
<b>Average GPA</b>	<b>2.90</b>	<b>2.80</b>	<b>2.95</b>	<b>2.72</b>	<b>2.84</b>	<b>-1.9%</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>VI. STAFFING</b>						
	<b>Fa01</b>	<b>Fa02</b>	<b>Fa03</b>	<b>Fa04</b>	<b>Fa05</b>	<b>Change</b>
Faculty			5	2	#VALUE!	N/A
Administrative (EAP)				9	9	N/A
Support Staff		4	4	4	4	N/A
Graduate Assistants				4	2	N/A
<b>VII. SUCCESS</b>						
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
1-Yr Retention (1999-03 cohorts)	67.8%	63.7%	65.9%	62.6%	57.2%	-10.5%
2-Yr Retention (1998-02 cohorts)	49.1%	51.1%	50.1%	53.0%	47.8%	-1.3%
4-Yr Graduation (1996-00 cohorts)	9.5%	10.2%	8.4%	11.0%	9.8%	0.3%
5-Yr Graduation (1995-99 cohorts)	26.3%	23.8%	25.8%	23.7%	28.7%	2.4%
6-Yr Graduation (1994-98 cohorts)	30.0%	31.1%	26.9%	31.1%	29.3%	-0.6%
UG Time to Degree (Years)	4.8	4.8	4.6	4.6	4.5	-6.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

# DEPARTMENTAL PROFILE

## Student Academic Services Center

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	896	911	895	902	902	0.7%
Avg ACT-Comp. score	18	19	18	18	18	NC
<b>FTF Class Rank</b>						
Top Tenth	2.0%	2.6%	3.0%	3.2%	2.9%	0.9%
Top Quarter	8.7%	10.4%	8.9%	8.7%	10.3%	1.6%
Top Half	26.5%	32.5%	27.0%	28.5%	29.1%	2.6%
<b>Average HS Rank</b>	<b>40</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>42</b>	<b>5.0%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	6.3%	6.5%	4.8%	7.1%	8.0%	1.7%
3.0 - 3.49	12.2%	13.8%	13.2%	11.2%	11.4%	-0.8%
2.0 - 2.99	77.2%	77.7%	79.1%	77.2%	79.6%	2.4%
Less than 2.0	4.3%	2.0%	3.7%	4.5%	1.0%	-3.3%
<b>Average HS GPA</b>	<b>2.55</b>	<b>2.60</b>	<b>2.55</b>	<b>2.57</b>	<b>2.67</b>	<b>4.7%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	9.1%	5.3%	5.3%	4.8%	15.0%	5.9%
3.50 - 3.74	3.6%	5.4%	5.3%	4.8%		N/A
3.00 - 3.49	12.7%	17.9%	10.5%	9.5%	12.5%	-0.2%
2.50 - 2.99	20.0%	23.2%	17.5%	14.3%	10.0%	-10.0%
Less than 2.50	54.5%	53.6%	61.4%	66.7%	62.5%	8.0%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>IX. TOP FEEDER SCHOOLS</b>						
						<i>City, State</i>
<b>FTF - High Schools</b>	Terre Haute North Vigo High School					Vigo IN
	Terre Haute South Vigo High School					Vigo IN
	Northview High School					Clay IN
<b>FTT - Transfer Institutions</b>	Ivy Tech State College - Terre Haute					Vigo IN
	Vincennes University					Knox IN
	Ivy Tech State College - Indianapolis					Marion IN
<b>FTG - Previous Institutions</b>						
<b>X. GRANTS &amp; CONTRACTS</b>						
	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>Change</b>
Proposals Submitted	8	6		5	4	-50.0%
Funds Requested	\$2,541,005	\$499,200		\$1,034,577	\$1,302,509	-48.7%
Proposals Funded	8	2		4	2	-75.0%
Funds Awarded	\$1,659,017	\$13,346		\$959,072	\$627,780	-62.2%
<b>XI. ENGAGEMENT - 2005 Results</b>			<b>Undecided</b>	<b>No</b>	<b>Plan To Do</b>	<b>Yes</b>
<b>Have done or plan to do before graduating:</b>						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	15	4		46		3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					1	3
community service or volunteer work (Freshmen)	14	8		25		21
community service or volunteer work (Seniors)				1		3
						%
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>						
in contributing to welfare of their community (Freshmen)						30.9%
in contributing to welfare of their community (Seniors)						25.0%
in voting in local, state and national elections (Freshmen)						51.5%
in voting in local, state and national elections (Seniors)						25.0%
<b>XII. ACCREDITATIONS</b>						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

# DEPARTMENTAL PROFILE

## NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Conditional Admission

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	715	525	565	501	478	-33.1%
PT Undergraduate	43	24	27	15	17	-60.5%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>758</b>	<b>549</b>	<b>592</b>	<b>516</b>	<b>495</b>	<b>-34.7%</b>
<b>Student FTE</b>						
Undergraduate	701.9	516.7	555.8	484.1	469.4	-33.1%
Graduate						N/A
<b>Total</b>	<b>701.9</b>	<b>516.7</b>	<b>555.8</b>	<b>484.1</b>	<b>469.4</b>	<b>-33.1%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	2	3	3			N/A
PT Undergraduate	5	1	5	3		N/A
Pct. of UG Students	0.9%	0.7%	1.4%	0.6%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	669	524	657	548	633	-5.4%
No. Admitted	662	508	652	538	633	-4.4%
No. Enrolled	420	270	349	298	326	-22.4%
<b>Yield Rate</b>	<b>63.4%</b>	<b>53.1%</b>	<b>53.5%</b>	<b>55.4%</b>	<b>51.5%</b>	<b>-18.8%</b>
<b>First-time Transfers</b>						
No. Applied	49	38	47	28	21	-57.1%
No. Admitted	47	33	47	27	20	-57.4%
No. Enrolled	36	26	36	22	15	-58.3%
<b>Yield Rate</b>	<b>76.6%</b>	<b>78.8%</b>	<b>76.6%</b>	<b>81.5%</b>	<b>75.0%</b>	<b>-2.1%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>Change</b>
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

# DEPARTMENTAL PROFILE

## Conditional Admission

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
<b>V. COURSE INFORMATION</b>							
<b>Course Type</b>							
No. Day Sections						N/A	
No. Evening Sections						N/A	
No. Arranged Sections						N/A	
No. Distance Sections						N/A	
No. Off Campus Sections						N/A	
Pct. Day Sections						N/A	
Pct. Evening Sections						N/A	
Pct. Arranged Sections						N/A	
Pct. Distance Sections						N/A	
Pct. Off Campus Sections						N/A	
Total Number of Sections						N/A	
<b>Section Size</b>							
Avg. Section Size						N/A	
Avg. Section Size - 100 Level						N/A	
Avg. Section Size - LD						N/A	
Avg. Section Size - UD						N/A	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR						N/A	
<b>Credit Hour Production</b>							
Total Course SCH						N/A	
Contribution Ratio						N/A	
<b>Grade Distribution</b>							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
<b>Undergraduate</b>							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
<b>Graduate</b>							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
<b>VI. STAFFING</b>							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty						N/A	
Administrative (EAP)						N/A	
Support Staff		1	2			N/A	
Graduate Assistants						N/A	
<b>VII. SUCCESS</b>							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		62.7%	61.2%	67.4%	57.6%	53.0%	-9.6%
2-Yr Retention (1998-02 cohorts)		42.8%	43.5%	46.9%	54.1%	41.3%	-1.5%
4-Yr Graduation (1996-00 cohorts)		6.5%	4.8%	5.5%	6.9%	6.0%	-0.5%
5-Yr Graduation (1995-99 cohorts)		18.6%	19.4%	18.9%	17.5%	21.9%	3.3%
6-Yr Graduation (1994-98 cohorts)		24.0%	22.2%	22.3%	25.3%	22.4%	-1.7%
UG Time to Degree (Years)		5.0	4.9	4.7	4.9	4.6	-9.0%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred							N/A
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A



# DEPARTMENTAL PROFILE

## NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Non-Preference

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	8	10	3	8	18	125.0%
PT Undergraduate	244	371	218	228	121	-50.4%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>252</b>	<b>381</b>	<b>221</b>	<b>236</b>	<b>139</b>	<b>-44.8%</b>
<b>Student FTE</b>						
Undergraduate	90.7	142.8	77.5	83.8	51.7	-43.0%
Graduate						N/A
<b>Total</b>	<b>90.7</b>	<b>142.8</b>	<b>77.5</b>	<b>83.8</b>	<b>51.7</b>	<b>-43.0%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	24	26	24	30	23	-4.2%
Pct. of UG Students	9.5%	6.8%	10.9%	12.7%	16.5%	73.7%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>Change</b>
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

# DEPARTMENTAL PROFILE

## Non-Preference

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
<b>VII. SUCCESS</b>						
	COHORT	1	2	3	4	5
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A



# DEPARTMENTAL PROFILE

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Open Preference

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	545	495	448	378	356	-34.7%
PT Undergraduate	41	34	19	19	16	-61.0%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>586</b>	<b>529</b>	<b>467</b>	<b>397</b>	<b>372</b>	<b>-36.5%</b>
<b>Student FTE</b>						
Undergraduate	544.3	499.8	439.5	367.5	347.7	-36.1%
Graduate						N/A
<b>Total</b>	<b>544.3</b>	<b>499.8</b>	<b>439.5</b>	<b>367.5</b>	<b>347.7</b>	<b>-36.1%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	2	1			2	NC
PT Undergraduate	4	3	1	5	3	-25.0%
Pct. of UG Students	1.0%	0.8%	0.2%	1.3%	1.3%	30.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	669	741	643	559	480	-28.3%
No. Admitted	577	614	547	474	366	-36.6%
No. Enrolled	275	288	245	179	174	-36.7%
<b>Yield Rate</b>	<b>47.7%</b>	<b>46.9%</b>	<b>44.8%</b>	<b>37.8%</b>	<b>47.5%</b>	<b>-0.3%</b>
<b>First-time Transfers</b>						
No. Applied	100	83	84	62	81	-19.0%
No. Admitted	62	55	54	46	55	-11.3%
No. Enrolled	33	39	32	26	28	-15.2%
<b>Yield Rate</b>	<b>53.2%</b>	<b>70.9%</b>	<b>59.3%</b>	<b>56.5%</b>	<b>50.9%</b>	<b>-4.4%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>Change</b>
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

# DEPARTMENTAL PROFILE

## Open Preference

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
<b>V. COURSE INFORMATION</b>							
<b>Course Type</b>							
No. Day Sections						N/A	
No. Evening Sections						N/A	
No. Arranged Sections						N/A	
No. Distance Sections						N/A	
No. Off Campus Sections						N/A	
Pct. Day Sections						N/A	
Pct. Evening Sections						N/A	
Pct. Arranged Sections						N/A	
Pct. Distance Sections						N/A	
Pct. Off Campus Sections						N/A	
Total Number of Sections						N/A	
<b>Section Size</b>							
Avg. Section Size						N/A	
Avg. Section Size - 100 Level						N/A	
Avg. Section Size - LD						N/A	
Avg. Section Size - UD						N/A	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR						N/A	
<b>Credit Hour Production</b>							
Total Course SCH						N/A	
Contribution Ratio						N/A	
<b>Grade Distribution</b>							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
<b>Undergraduate</b>							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
<b>Graduate</b>							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
<b>VI. STAFFING</b>							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty						N/A	
Administrative (EAP)						N/A	
Support Staff						N/A	
Graduate Assistants						N/A	
<b>VII. SUCCESS</b>							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		74.7%	67.6%	64.6%	69.8%	64.2%	-10.4%
2-Yr Retention (1998-02 cohorts)		60.9%	61.3%	54.9%	52.1%	57.1%	-3.7%
4-Yr Graduation (1996-00 cohorts)		15.5%	23.6%	13.8%	16.7%	15.6%	0.2%
5-Yr Graduation (1995-99 cohorts)		45.1%	32.4%	43.2%	35.1%	38.0%	-7.1%
6-Yr Graduation (1994-98 cohorts)		41.2%	52.7%	35.7%	45.7%	42.2%	1.0%
UG Time to Degree (Years)		4.6	4.6	4.4	4.2	4.4	-3.0%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred							N/A
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A



# DEPARTMENTAL PROFILE

## NOTES AND SOURCES

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**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>