

DEPARTMENTAL PROFILE

Indiana State University

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	8,396	8,549	8,417	8,122	7,628	-9.1%
PT Undergraduate	1,338	1,448	1,198	1,199	1,042	-22.1%
FT Graduate	585	659	644	672	798	36.4%
PT Graduate	1,002	1,058	1,101	1,207	1,211	20.9%
Total	11,321	11,714	11,360	11,200	10,679	-5.7%
Student FTE						
Undergraduate	8,763.3	9,086.7	8,864.4	8,589.4	8,000.2	-8.7%
Graduate	875.8	960.7	954.3	1,020.1	1,122.2	28.1%
Total	9,639.1	10,047.4	9,818.7	9,609.5	9,122.4	-5.4%
Distance Only Student Enrollment						
FT Undergraduate	58	75	88	118	129	122.4%
PT Undergraduate	282	324	361	425	436	54.6%
Pct. of UG Students	3.5%	4.0%	4.7%	5.8%	6.5%	85.7%
FT Graduate	40	49	52	51	81	102.5%
PT Graduate	341	426	464	593	651	90.9%
Pct. of GR Students	24.0%	27.7%	29.6%	34.3%	36.4%	51.7%

II. DEMAND						
First-time Freshmen						
No. Applied	5,588	5,567	5,586	5,428	5,363	-4.0%
No. Admitted	4,825	4,624	4,878	4,524	4,290	-11.1%
No. Enrolled	2,211	2,140	2,016	1,851	1,642	-25.7%
Yield Rate	45.8%	46.3%	41.3%	40.9%	38.3%	-16.5%
First-time Transfers						
No. Applied	1,831	1,715	1,731	1,687	1,963	7.2%
No. Admitted	1,376	1,174	1,345	1,202	1,369	-0.5%
No. Enrolled	715	707	689	678	675	-5.6%
Yield Rate	52.0%	60.2%	51.2%	56.4%	49.3%	-5.1%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	473	494	484	532	521	10.1%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	446	453	445	418	409	-8.3%
T/TT Actual FTE	424.000	415.000	381.500	378.000	365.500	-13.8%
T/TT Avg. SCH	191.10	210.04	243.83	223.66	226.00	18.3%
FT Temp. Headcount	74	70	74	102	73	-1.4%
FT Temp. Actual FTE	67.919	63.776	67.148	94.667	73.000	7.5%
FT Temp. Avg. SCH	305.75	277.25	292.78	254.89	240.70	-21.3%
PT Temp. Headcount	157	134	140	167	176	12.1%
PT Temp. Actual FTE	64.604	62.760	56.481	77.413	75.010	16.1%
PT Temp. Avg. SCH	235.84	245.62	257.12	239.53	229.90	-2.5%
GA Headcount	324	295	275	325	311	-4.0%
GA Actual FTE	97.363	95.421	98.875	103.155	20.920	-78.5%
GA Avg. SCH	108.82	101.41	90.16	83.15	373.80	243.5%
Adm/Other Headcount	57	32	81	77	71	24.6%
Adm/Other Actual FTE	7.608	8.875	10.534	8.500	21.020	176.3%
Adm/Other Avg. SCH	348.58	263.10	393.30	602.71	212.70	-39.0%

	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$32,301,836	\$33,385,172	\$33,183,617	\$34,319,217	\$35,008,985	8.4%
Graduate Assistant Wages	\$1,716,926	\$1,651,130	\$1,784,883	\$1,915,500	\$1,837,578	7.0%
Student Wages	\$588,374	\$529,841	\$538,339	\$477,999	\$444,555	-24.4%
Supplies and Expense	\$2,235,062	\$2,327,658	\$2,488,066	\$2,224,184	\$2,211,203	-1.1%
Capital	\$845,426	\$866,421	\$838,333	\$598,814	\$353,523	-58.2%
Subtotal	\$37,687,624	\$38,760,222	\$38,833,238	\$39,535,714	\$39,855,844	5.8%
Fringe Benefits	\$9,690,551	\$10,015,552	\$9,955,085	\$10,295,765	\$10,502,695	8.4%
Total	\$47,378,175	\$48,775,773	\$48,788,323	\$49,831,479	\$50,358,540	6.3%
Annualized SCH	287,702	295,981	304,376	299,162	290,081	0.8%
Cost per SCH (w/out fringe)	\$131	\$131	\$128	\$132	\$137	4.9%
Cost per SCH (w/ fringe)	\$165	\$165	\$160	\$167	\$174	5.4%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	1,446	1,555	1,532	1,480	1,373	-5.0%
No. Evening Sections	213	210	225	199	196	-8.0%
No. Arranged Sections	544	514	521	524	638	17.3%
No. Distance Sections	172	202	218	282	271	57.6%
No. Off Campus Sections	114	141	122	116	123	7.9%
Pct. Day Sections	58.6%	60.1%	59.0%	57.0%	52.8%	-9.9%
Pct. Evening Sections	8.4%	7.8%	8.2%	7.3%	7.2%	-14.3%
Pct. Arranged Sections	21.2%	18.8%	19.3%	19.9%	23.9%	12.7%
Pct. Distance Sections	7.0%	7.8%	8.6%	11.1%	11.1%	58.6%
Pct. Off Campus Sections	4.8%	5.5%	4.8%	4.7%	4.9%	2.1%
Total Number of Sections	2,489	2,622	2,618	2,601	2,601	4.5%
Section Size						
Avg. Section Size	24.7	24.4	24.0	23.5	23.4	-5.3%
Avg. Section Size - 100 Level	32.9	31.1	32.3	30.6	29.2	-11.2%
Avg. Section Size - LD	30.8	30.1	29.8	28.7	27.9	-9.4%
Avg. Section Size - UD	21.3	20.7	20.2	20.4	20.6	-3.3%
Avg. Section Size - Comb. UG/GR	20.0	19.2	18.8	20.0	20.8	4.0%
Avg. Section Size - GR	8.9	10.0	10.1	10.4	11.9	33.7%
Credit Hour Production						
Total Course SCH	137,369	143,368	139,458	136,087	128,233	-6.7%
Contribution Ratio	52.1%	50.8%	49.5%	49.5%	49.9%	-2.2%
Grade Distribution						
Undergraduate						
A	34.0%	33.9%	32.4%	32.2%	33.4%	-0.6%
B/B+	28.7%	29.2%	27.6%	27.2%	26.8%	-1.9%
C/C+	17.0%	17.2%	16.2%	16.2%	15.7%	-1.3%
D/D+	6.0%	6.5%	5.9%	6.1%	5.6%	-0.4%
F/U	6.6%	6.8%	6.4%	6.8%	6.4%	-0.2%
DP/WP/N/W			2.9%	3.0%	3.5%	N/A
WF/WU/DF	0.2%	0.2%	1.1%	1.2%	1.4%	1.2%
IN	2.1%	1.6%	1.4%	1.4%	1.4%	-0.7%
S/CR	0.9%	0.5%	0.7%	0.8%	0.8%	-0.1%
NX	3.2%	2.5%	4.4%	4.6%	4.3%	1.1%
Average GPA	2.96	2.94	2.95	2.93	2.96	0.1%
Graduate						
A	63.7%	61.8%	60.9%	62.0%	61.5%	-2.2%
B/B+	16.5%	15.0%	16.7%	18.3%	19.2%	2.7%
C/C+	1.7%	2.0%	2.2%	2.5%	2.3%	0.6%
D/D+	0.1%	0.1%				N/A
F/U	1.0%	0.6%	1.7%	0.9%	1.1%	0.1%
DP/WP/N/W			1.6%	1.8%	1.4%	N/A
WF/WU/DF			0.1%	0.1%	0.2%	N/A
IN	11.5%	14.7%	9.4%	8.8%	7.7%	-3.8%
S/CR	4.0%	4.0%	4.0%	3.3%	4.6%	0.6%
NX	1.0%	1.3%	3.1%	2.2%	1.9%	0.9%
Average GPA	3.78	3.79	3.73	3.74	3.74	-1.2%
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	677	657	659	687	658	-2.8%
Administrative (EAP)		46	45	51	52	N/A
Support Staff		127	125	118	125	N/A
Graduate Assistants	324	295	275	325	311	-4.0%
VII. SUCCESS COHORT						
	1	2	3	4	5	
1-Yr Retention (2000-04 cohorts)	72.7%	69.7%	69.1%	67.5%	65.5%	-7.1%
2-Yr Retention (1999-03 cohorts)	58.2%	58.5%	56.7%	57.4%	55.4%	-2.7%
4-Yr Graduation (1997-01 cohorts)	21.2%	20.8%	20.0%	20.6%	20.3%	-0.9%
5-Yr Graduation (1996-00 cohorts)	36.6%	37.4%	38.2%	36.8%	38.8%	2.3%
6-Yr Graduation (1995-99 cohorts)	39.9%	40.4%	41.8%	42.8%	42.3%	2.4%
UG Time to Degree (Years)	4.5	4.4	4.4	4.3	4.3	-5.1%
FY Associate Degrees Conferred	186	204	217	158	190	2.2%
FY Bachelors Degrees Conferred	1,483	1,560	1,601	1,646	1,670	12.6%
FY Masters Degrees Conferred	564	409	449	470	419	-25.7%
FY Ed Spec Degrees Conferred	15	14	12	23	24	60.0%
FY Doctoral Degrees Conferred	53	46	57	33	64	20.8%
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	935	939	946	951	949	1.5%
Avg ACT-Comp. score	19	19	19	20	19	NC
FTF Class Rank						
Top Tenth	7.2%	6.5%	7.4%	8.7%	9.1%	1.9%
Top Quarter	23.2%	22.6%	22.8%	25.4%	26.7%	3.5%
Top Half	54.5%	56.8%	56.4%	58.1%	60.8%	6.3%
Average HS Rank	55	56	55	56	58	5.5%
FTF Grade Point Average						
3.5 or higher	14.9%	14.6%	17.1%	18.4%	20.8%	5.9%
3.0 - 3.49	24.2%	23.4%	24.5%	26.5%	26.9%	2.7%
2.0 - 2.99	58.8%	60.9%	57.3%	53.8%	51.6%	-7.2%
Less than 2.0	2.1%	1.1%	1.2%	1.4%	0.7%	-1.4%
Average HS GPA	2.87	2.88	2.91	2.95	3.01	4.8%
FTT Grade Point Average						
3.75 or higher	10.5%	7.7%	9.8%	10.9%	10.3%	-0.2%
3.50 - 3.74	9.0%	8.0%	10.2%	11.3%	10.6%	1.6%
3.00 - 3.49	24.7%	23.5%	26.2%	24.5%	24.5%	-0.2%
2.50 - 2.99	25.2%	29.7%	26.4%	25.8%	27.0%	1.8%
Less than 2.50	30.6%	31.1%	27.3%	27.5%	27.6%	-3.0%
FTG Grade Point Average						
3.75 or higher	10.3%	8.7%	10.6%	15.7%	17.6%	7.3%
3.50 - 3.74	15.6%	14.5%	18.1%	17.8%	23.6%	8.0%
3.00 - 3.49	36.4%	41.5%	39.6%	38.9%	37.1%	0.7%
2.50 - 2.99	31.9%	28.1%	24.9%	21.1%	19.5%	-12.4%
Less than 2.50	5.8%	7.1%	6.9%	6.6%	2.3%	-3.5%

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
FTT - Transfer Institutions	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ivy Tech State College - Indianapolis		Marion IN
FTG - Previous Institutions	Indiana State University		Vigo IN
	Indiana University		Monroe IN
	Purdue University		Tippecanoe IN

	00-01	01-02	02-03	03-04	04-05	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	149	148	169	191	215	44.3%
Funds Requested	\$15,641,105	\$14,057,386	\$27,497,557			

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>