

DEPARTMENTAL PROFILE

College of Health and Human Performance

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	613	662	688	645	602	-1.8%
PT Undergraduate	69	69	65	62	65	-5.8%
FT Graduate	51	67	63	56	75	47.1%
PT Graduate	66	59	47	51	38	-42.4%
Total	799	857	863	814	780	-2.4%
Student FTE						
Undergraduate	632.1	687.3	723.7	678.3	626.5	-0.9%
Graduate	69.3	79.7	71.6	67.0	75.8	9.4%
Total	701.4	767.0	795.3	745.3	702.3	0.1%
Distance Only Student Enrollment						
FT Undergraduate	3	6	4	5	9	200.0%
PT Undergraduate	7	17	14	15	18	157.1%
Pct. of UG Students	1.5%	3.1%	2.4%	2.8%	4.0%	166.7%
FT Graduate	4	1	4	4	1	-75.0%
PT Graduate	19	22	17	12	9	-52.6%
Pct. of GR Students	19.7%	18.3%	19.1%	15.0%	8.8%	-55.3%
II. DEMAND						
First-time Freshmen						
No. Applied	278	282	312	284	283	1.8%
No. Admitted	223	223	277	231	219	-1.8%
No. Enrolled	88	103	93	77	74	-15.9%
Yield Rate	39.5%	46.2%	33.6%	33.3%	33.8%	-14.4%
First-time Transfers						
No. Applied	104	108	125	104	98	-5.8%
No. Admitted	82	72	98	77	75	-8.5%
No. Enrolled	44	50	54	46	37	-15.9%
Yield Rate	53.7%	69.4%	55.1%	59.7%	49.3%	-8.1%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	40	34	35	33	37.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	30	33	32	32	30	NC
T/TT Actual FTE	30.000	31.000	26.000	29.000	27.500	-8.3%
T/TT Avg. SCH	200.60	200.45	286.46	288.45	206.00	2.7%
FT Temp. Headcount	8	8	10	11	10	25.0%
FT Temp. Actual FTE	7.083	7.792	10.000	10.790	10.000	41.2%
FT Temp. Avg. SCH	363.26	335.86	230.60	190.08	231.70	-36.2%
PT Temp. Headcount	15	16	7	8	14	-6.7%
PT Temp. Actual FTE	3.993	4.577	1.500	1.410	3.000	-24.9%
PT Temp. Avg. SCH	270.22	188.55	264.00	192.20	336.30	24.5%
GA Headcount	29	31	31	32	31	6.9%
GA Actual FTE	8.517	10.334	13.500	13.500	0.610	-92.8%
GA Avg. SCH	44.38	90.28	3.93	1.33	578.90	1204.4%
Adm/Other Headcount	7	5	11	5	9	28.6%
Adm/Other Actual FTE	0.683	0.500	2.334	0.500	1.250	83.0%
Adm/Other Avg. SCH	528.55	200.00	272.92	384.00	260.80	-50.7%
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$2,423,814	\$2,658,496	\$2,827,059	\$2,987,201	\$2,983,457	23.1%
Graduate Assistant Wages	\$129,140	\$131,749	\$127,973	\$151,019	\$167,261	29.5%
Student Wages	\$19,552	\$25,883	\$22,810	\$26,406	\$16,464	-15.8%
Supplies and Expense	\$179,822	\$177,673	\$192,266	\$186,766	\$154,808	-13.9%
Capital	\$58,392	\$60,484	\$74,083	\$34,109	\$40,108	-31.3%
Subtotal	\$2,810,720	\$3,054,285	\$3,244,190	\$3,385,502	\$3,362,097	19.6%
Fringe Benefits	\$727,144	\$797,549	\$848,118	\$896,160	\$895,037	23.1%
Total	\$3,537,864	\$3,851,834	\$4,092,307	\$4,281,662	\$4,257,134	20.3%
Annualized SCH	22,487	23,446	23,288	23,491	22,637	0.7%
Cost per SCH (w/out fringe)	\$125	\$130	\$139	\$144	\$149	18.8%
Cost per SCH (w/ fringe)	\$157	\$164	\$176	\$182	\$188	19.5%

DEPARTMENTAL PROFILE

College of Health and Human Performance

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	146	174	149	143	145	-0.7%	
No. Evening Sections	30	28	25	22	20	-33.3%	
No. Arranged Sections	19	25	28	37	29	52.6%	
No. Distance Sections	27	32	20	23	19	-29.6%	
No. Off Campus Sections	2					N/A	
Pct. Day Sections	65.2%	67.2%	67.1%	63.6%	68.1%	4.4%	
Pct. Evening Sections	13.4%	10.8%	11.3%	9.8%	9.4%	-29.9%	
Pct. Arranged Sections	8.5%	9.7%	12.6%	16.4%	13.6%	60.0%	
Pct. Distance Sections	12.1%	12.4%	9.0%	10.2%	8.9%	-26.4%	
Pct. Off Campus Sections	0.9%					N/A	
Total Number of Sections	224	259	222	225	213	-4.9%	
Section Size							
Avg. Section Size	23.8	23.7	28.1	27.2	26.8	12.6%	
Avg. Section Size - 100 Level	45.9	37.3	48.9	46.6	47.2	2.8%	
Avg. Section Size - LD	37.1	33.7	41.6	38.7	38.2	3.0%	
Avg. Section Size - UD	17.4	18.9	18.5	20.5	18.4	5.7%	
Avg. Section Size - Comb. UG/GR	8.3	7.2	13.2	18.0	11.7	41.0%	
Avg. Section Size - GR	7.2	7.8	10.0	9.4	12.0	66.7%	
Credit Hour Production							
Total Course SCH	10,664	10,674	10,678	10,185	9,780	-8.3%	
Contribution Ratio	64.7%	61.2%	61.6%	57.9%	57.0%	-7.7%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	48.4%	48.2%	39.7%	37.9%	38.8%	-9.6%	
B/B+	27.2%	27.7%	24.7%	22.5%	22.2%	-5.0%	
C/C+	11.1%	11.3%	9.8%	10.6%	10.7%	-0.4%	
D/D+	2.9%	3.8%	3.0%	3.8%	3.1%	0.2%	
F/U	5.3%	5.1%	4.5%	4.7%	4.3%	-1.0%	
DP/WP/N/W		0.1%	2.7%	2.5%	3.0%	N/A	
WF/WU/DF	0.2%	0.2%	0.5%	0.4%	0.8%	0.6%	
IN	2.3%	1.3%	1.0%	1.2%	0.6%	-1.7%	
S/CR						N/A	
NX	1.4%	1.1%	13.4%	15.9%	15.8%	14.4%	
Average GPA	3.25	3.22	3.21	3.16	3.20	-1.6%	
Graduate							
A	65.4%	73.2%	73.5%	62.3%	71.6%	6.2%	
B/B+	27.4%	15.1%	13.2%	19.5%	17.4%	-10.0%	
C/C+	1.5%	0.7%	1.9%	5.1%	1.7%	0.2%	
D/D+						N/A	
F/U	0.4%		2.9%	1.0%	0.7%	0.3%	
DP/WP/N/W			1.9%	1.0%	1.7%	N/A	
WF/WU/DF						N/A	
IN	4.6%	10.9%	5.8%	6.7%	7.0%	2.4%	
S/CR						N/A	
NX	0.8%		0.6%	4.4%		N/A	
Average GPA	3.76	3.87	3.74	3.69	3.80	1.2%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	53	57	49	51	54	1.9%	
Administrative (EAP)		5	5	4	4	N/A	
Support Staff		10	7	10	10	N/A	
Graduate Assistants	29	31	31	32	31	6.9%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		78.6%	68.2%	79.6%	72.0%	68.8%	-9.7%
2-Yr Retention (1998-02 cohorts)		67.3%	64.3%	64.8%	66.0%	62.4%	-5.0%
4-Yr Graduation (1996-00 cohorts)		22.5%	24.2%	19.4%	29.6%	29.5%	7.0%
5-Yr Graduation (1995-99 cohorts)		38.9%	42.2%	43.4%	43.9%	49.0%	10.0%
6-Yr Graduation (1994-98 cohorts)		41.7%	42.1%	49.0%	44.4%	51.0%	9.3%
UG Time to Degree (Years)		4.5	4.6	4.5	4.3	4.5	0.8%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred		161	133	147	156	140	-13.0%
FY Masters Degrees Conferred		71	41	55	51	44	-38.0%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

College of Health and Human Performance

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	890	886	948	905	925	3.9%
Avg ACT-Comp. score	19	19	19	19	19	NC
FTF Class Rank						
Top Tenth	5.8%	4.0%	5.7%	10.0%	8.5%	2.7%
Top Quarter	26.7%	19.2%	28.4%	24.3%	23.9%	-2.8%
Top Half	68.6%	55.6%	67.0%	64.3%	67.6%	-1.0%
Average HS Rank	60	56	61	60	61	1.7%
FTF Grade Point Average						
3.5 or higher	14.1%	14.0%	20.0%	18.9%	21.9%	7.8%
3.0 - 3.49	40.0%	21.0%	31.1%	35.1%	31.5%	-8.5%
2.0 - 2.99	45.9%	65.0%	48.9%	45.9%	45.2%	-0.7%
Less than 2.0					1.4%	N/A
Average HS GPA	3.00	2.88	3.03	3.08	3.08	2.7%
FTT Grade Point Average						
3.75 or higher	9.5%		4.1%	6.5%	14.3%	4.8%
3.50 - 3.74	7.1%	14.3%	10.2%	8.7%	8.6%	1.5%
3.00 - 3.49	26.2%	20.4%	26.5%	15.2%	25.7%	-0.5%
2.50 - 2.99	21.4%	30.6%	28.6%	28.3%	22.9%	1.5%
Less than 2.50	35.7%	34.7%	30.6%	41.3%	28.6%	-7.1%
FTG Grade Point Average						
3.75 or higher	9.5%	2.6%	9.5%	6.7%	7.4%	-2.1%
3.50 - 3.74	9.5%	10.5%	14.3%	6.7%	25.9%	16.4%
3.00 - 3.49	33.3%	39.5%	14.3%	46.7%	48.1%	14.8%
2.50 - 2.99	47.6%	28.9%	47.6%	33.3%	18.5%	-29.1%
Less than 2.50		18.4%	14.3%	6.7%		N/A
IX. TOP FEEDER SCHOOLS						
				<i>City, State</i>		
FTF - High Schools						
Terre Haute North Vigo High School				Vigo IN		
West Vigo High School				Vigo IN		
Northview High School				Clay IN		
FTT - Transfer Institutions						
Vincennes University				Knox IN		
Indiana University				Monroe IN		
Lincoln Trail College				IL		
FTG - Previous Institutions						
Indiana State University				Vigo IN		
Purdue University				Tippecanoe IN		
Indiana University				Monroe IN		
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	22	17	19	16	15	-31.8%
Funds Requested	\$882,350	\$715,722	\$675,381	\$2,041,124	\$1,253,872	42.1%
Proposals Funded	14	10	14	17	6	-57.1%
Funds Awarded	\$96,270	\$119,953	\$181,348	\$184,596	\$89,908	-6.6%
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1	38	3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			1		23	38
community service or volunteer work (Freshmen)			3	2	11	26
community service or volunteer work (Seniors)			5	3	11	43
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						47.6%
in contributing to welfare of their community (Seniors)						49.2%
in voting in local, state and national elections (Freshmen)						50.0%
in voting in local, state and national elections (Seniors)						44.4%
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

HHP/Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate	1					N/A
FT Graduate						N/A
PT Graduate						N/A
Total	1					N/A
Student FTE						
Undergraduate	0.2					N/A
Graduate						N/A
Total	0.2					N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied		1				N/A
No. Admitted		1				N/A
No. Enrolled						N/A
Yield Rate	N/A		N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied	1					N/A
No. Admitted	1					N/A
No. Enrolled	1					N/A
Yield Rate	100.0%	N/A	N/A	N/A	N/A	#VALUE!
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

DEPARTMENTAL PROFILE

HHP/Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)	100.0%					N/A
UG Time to Degree (Years)	3.7					N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

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DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

HPER

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	2					N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
Total	2					N/A
Student FTE						
Undergraduate	1.6					N/A
Graduate						N/A
Total	1.6					N/A
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

DEPARTMENTAL PROFILE

HPER

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty						N/A
Administrative (EAP)			3	3	2	N/A
Support Staff		2	2	3	3	N/A
Graduate Assistants						N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)	9.1%	11.8%				N/A
5-Yr Graduation (1995-99 cohorts)	27.3%	22.7%	35.3%			N/A
6-Yr Graduation (1994-98 cohorts)	27.3%	31.8%	22.7%	35.3%		N/A
UG Time to Degree (Years)	4.4	5.2	4.8	4.6		N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

HPER

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						<i>City, State</i>
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	00-01	01-02	02-03	03-04	04-05	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Athletic Training

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	91	94	109	91	88	-3.3%
PT Undergraduate	3	3	2	1	2	-33.3%
FT Graduate	18	18	16	15	16	-11.1%
PT Graduate	10	5	3	1	2	-80.0%
Total	122	120	130	108	108	-11.5%
Student FTE						
Undergraduate	90.1	94.1	110.2	93.3	88.3	-2.0%
Graduate	18.6	17.6	15.5	13.8	14.8	-20.4%
Total	108.7	111.7	125.7	107.1	103.1	-5.2%
Distance Only Student Enrollment						
FT Undergraduate					1	N/A
PT Undergraduate				1	1	N/A
Pct. of UG Students				1.1%	2.2%	N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	77	111	137	117	137	77.9%
No. Admitted	69	87	129	93	112	62.3%
No. Enrolled	27	39	40	20	35	29.6%
Yield Rate	39.1%	44.8%	31.0%	21.5%	31.3%	-20.1%
First-time Transfers						
No. Applied	17	24	36	24	18	5.9%
No. Admitted	14	17	31	15	13	-7.1%
No. Enrolled	5	8	14	9	4	-20.0%
Yield Rate	35.7%	47.1%	45.2%	60.0%	30.8%	-13.8%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled			5	2		N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	2	4	3	4	4	100.0%
T/TT Actual FTE	2.000	4.000	2.500	3.500	4.000	100.0%
T/TT Avg. SCH	67.50	115.50	176.80	139.14	158.30	134.5%
FT Temp. Headcount	2	2	2	2	3	50.0%
FT Temp. Actual FTE	1.250	1.792	2.000	1.790	3.000	140.0%
FT Temp. Avg. SCH	400.00	183.59	246.50	211.17	62.00	-84.5%
PT Temp. Headcount	1					#VALUE!
PT Temp. Actual FTE	0.167					#VALUE!
PT Temp. Avg. SCH	670.66					#VALUE!
GA Headcount	15	19	17	17	16	6.7%
GA Actual FTE	4.017	6.000	7.250	8.000		N/A
GA Avg. SCH	35.60	9.17				N/A
Adm/Other Headcount	3	1	1		1	-66.7%
Adm/Other Actual FTE	0.283	0.100	0.500		0.250	-11.7%
Adm/Other Avg. SCH	353.36	280.00	48.00		12.00	-96.6%
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$392,920	\$540,844	\$539,069	\$565,552	\$600,454	52.8%
Graduate Assistant Wages	\$68,659	\$75,500	\$66,066	\$86,660	\$106,217	54.7%
Student Wages	\$3,695	\$7,595	\$6,366	\$4,468	\$2,547	-31.1%
Supplies and Expense	\$58,452	\$80,655	\$78,333	\$75,276	\$72,118	23.4%
Capital	\$23,312	\$16,827	\$35,031	\$11,412	\$4,339	-81.4%
Subtotal	\$547,038	\$721,420	\$724,865	\$743,368	\$785,675	43.6%
Fringe Benefits	\$117,876	\$162,253	\$161,721	\$169,665	\$180,136	52.8%
Total	\$664,914	\$883,673	\$886,585	\$913,033	\$965,811	45.3%
Annualized SCH	2,019	1,715	2,000	1,686	1,692	-16.2%
Cost per SCH (w/out fringe)	\$271	\$421	\$362	\$441	\$464	71.4%
Cost per SCH (w/ fringe)	\$329	\$515	\$443	\$542	\$571	73.3%

DEPARTMENTAL PROFILE

Athletic Training

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	20	21	21	21	18	-10.0%	
No. Evening Sections	1			1	1	NC	
No. Arranged Sections	2	2	2	1	2	NC	
No. Distance Sections						N/A	
No. Off Campus Sections						N/A	
Pct. Day Sections	87.0%	91.3%	91.3%	91.3%	85.7%	-1.5%	
Pct. Evening Sections	4.3%			4.3%	4.8%	11.6%	
Pct. Arranged Sections	8.7%	8.7%	8.7%	4.3%	9.5%	9.2%	
Pct. Distance Sections						N/A	
Pct. Off Campus Sections						N/A	
Total Number of Sections	23	23	23	23	21	-8.7%	
Section Size							
Avg. Section Size	15.8	21.6	20.9	16.9	19.2	21.5%	
Avg. Section Size - 100 Level	57.0	73.0	64.0	45.0	55.0	-3.5%	
Avg. Section Size - LD	17.8	26.2	27.5	24.9	24.9	39.9%	
Avg. Section Size - UD	11.0	13.2	9.2	7.2	10.6	-3.6%	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR	16.0	18.5	15.8	10.3	15.8	-1.3%	
Credit Hour Production							
Total Course SCH	794	958	891	805	846	6.5%	
Contribution Ratio	30.9%	25.2%	21.5%	20.1%	12.9%	-18.0%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	40.7%	37.1%	40.6%	32.1%	27.9%	-12.8%	
B/B+	23.1%	26.2%	30.9%	30.4%	27.2%	4.1%	
C/C+	12.0%	17.6%	15.8%	20.1%	18.6%	6.6%	
D/D+	4.9%	9.0%	3.4%	6.3%	8.6%	3.7%	
F/U	8.6%	5.4%	4.5%	6.0%	7.3%	-1.3%	
DP/WP/N/W			2.4%	2.2%	6.3%	N/A	
WF/WU/DF	0.6%		1.6%	1.9%	3.3%	2.7%	
IN	3.1%	0.5%	0.8%	1.1%	0.7%	-2.4%	
S/CR						N/A	
NX	5.6%	2.7%				N/A	
Average GPA	3.00	2.98	3.17	2.98	2.82	-6.1%	
Graduate							
A	64.6%	84.5%	93.3%	60.9%	77.8%	13.2%	
B/B+	33.8%	13.1%	5.3%	29.7%	15.9%	-17.9%	
C/C+				3.1%		N/A	
D/D+						N/A	
F/U				1.6%		N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN	1.5%	2.4%		4.7%	6.3%	4.8%	
S/CR						N/A	
NX			1.3%			N/A	
Average GPA	3.74	3.93	3.97	3.66	3.89	4.0%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	5	6	5	6	#VALUE!	#VALUE!	
Administrative (EAP)				1	1	N/A	
Support Staff		1		1	1	N/A	
Graduate Assistants	15	19	17	17	16	6.7%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		77.3%	74.1%	76.9%	72.5%	65.0%	-12.3%
2-Yr Retention (1998-02 cohorts)		68.9%	61.4%	70.4%	51.3%	60.0%	-8.9%
4-Yr Graduation (1996-00 cohorts)		28.6%	31.6%	15.6%	31.8%	33.3%	4.8%
5-Yr Graduation (1995-99 cohorts)		40.6%	42.9%	47.4%	42.2%	50.0%	9.4%
6-Yr Graduation (1994-98 cohorts)		56.4%	40.6%	51.4%	47.4%	51.1%	-5.3%
UG Time to Degree (Years)		4.3	4.5	4.4	4.0	4.5	5.2%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred		15	10	13	9	6	-60.0%
FY Masters Degrees Conferred		26	16	18	12	12	-53.8%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

Athletic Training

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	894	906	945	925	934	4.5%
Avg ACT-Comp. score	22	18	19	19	20	-9.1%
FTF Class Rank						
Top Tenth	11.5%	2.6%	5.1%	27.8%	11.8%	0.3%
Top Quarter	46.2%	28.2%	38.5%	38.9%	23.5%	-22.7%
Top Half	84.6%	61.5%	64.1%	61.1%	79.4%	-5.2%
Average HS Rank	67	60	63	66	64	-4.5%
FTF Grade Point Average						
3.5 or higher	19.2%	15.4%	25.0%	35.0%	20.6%	1.4%
3.0 - 3.49	46.2%	25.6%	37.5%	15.0%	41.2%	-5.0%
2.0 - 2.99	34.6%	59.0%	37.5%	50.0%	35.3%	0.7%
Less than 2.0					2.9%	N/A
Average HS GPA	3.14	2.94	3.12	3.19	3.14	0.1%
FTT Grade Point Average						
3.75 or higher	33.3%		18.2%			N/A
3.50 - 3.74		25.0%	9.1%	11.1%	25.0%	N/A
3.00 - 3.49	33.3%	25.0%	18.2%	22.2%	50.0%	16.7%
2.50 - 2.99		37.5%	27.3%	33.3%		N/A
Less than 2.50	33.3%	12.5%	27.3%	33.3%	25.0%	-8.3%
FTG Grade Point Average						
3.75 or higher				100.0%		N/A
3.50 - 3.74			66.7%			N/A
3.00 - 3.49						N/A
2.50 - 2.99			33.3%			N/A
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
Terre Haute North Vigo High School					Vigo IN	
Terre Haute South Vigo High School					Vigo IN	
Paris High School					Edgar IL	
FTT - Transfer Institutions						
Vincennes University					Knox IN	
Foreign Institution - Japan						
Indiana Univ-Purdue Univ-Indianapolis					Marion IN	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	15	6	10	3	10	-33.3%
Funds Requested	\$79,750	\$42,800	\$68,098	\$25,834	\$183,399	130.0%
Proposals Funded	9	4	10	8	4	-55.6%
Funds Awarded	\$23,846	\$30,100	\$56,723	\$72,009	\$51,958	117.9%
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					5	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						6
community service or volunteer work (Freshmen)	1				2	4
community service or volunteer work (Seniors)				1	1	4
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						71.4%
in contributing to welfare of their community (Seniors)						50.0%
in voting in local, state and national elections (Freshmen)						42.9%
in voting in local, state and national elections (Seniors)						33.3%
XII. ACCREDITATIONS						
National Athletic Trainers Association						
Commission on Accreditation of Allied Health Education Programs						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Health, Safety and Environmental Health Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	113	121	116	119	106	-6.2%
PT Undergraduate	29	29	25	27	32	10.3%
FT Graduate	7	8	7	4	8	14.3%
PT Graduate	23	37	25	22	16	-30.4%
Total	172	195	173	172	162	-5.8%
Student FTE						
Undergraduate	121.9	132.5	127.0	132.8	117.5	-3.6%
Graduate	14.8	20.5	14.5	11.8	12.2	-17.6%
Total	136.7	153.0	141.5	144.6	129.7	-5.1%
Distance Only Student Enrollment						
FT Undergraduate	3	6	4	5	6	100.0%
PT Undergraduate	7	14	14	13	16	128.6%
Pct. of UG Students	7.0%	13.3%	12.8%	12.3%	15.9%	127.1%
FT Graduate	3	1	4	4	1	-66.7%
PT Graduate	17	22	17	11	9	-47.1%
Pct. of GR Students	66.7%	51.1%	65.6%	57.7%	41.7%	-37.5%
II. DEMAND						
First-time Freshmen						
No. Applied	19	8	11	15	7	-63.2%
No. Admitted	15	7	11	14	7	-53.3%
No. Enrolled	7	5	5	5	2	-71.4%
Yield Rate	46.7%	71.4%	45.5%	35.7%	28.6%	-38.8%
First-time Transfers						
No. Applied	26	28	28	28	24	-7.7%
No. Admitted	19	14	17	22	21	10.5%
No. Enrolled	13	9	9	11	9	-30.8%
Yield Rate	68.4%	64.3%	52.9%	50.0%	42.9%	-37.4%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	4	8	9	6	1	-75.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	12	12	12	12	12	NC
T/TT Actual FTE	12.000	12.000	9.500	11.500	10.500	-12.5%
T/TT Avg. SCH	222.17	254.58	269.37	252.78	197.70	-11.0%
FT Temp. Headcount			1	1	1	N/A
FT Temp. Actual FTE			1.000	1.000	1.000	N/A
FT Temp. Avg. SCH			303.00	267.00	333.00	N/A
PT Temp. Headcount	1	2	3	1	2	100.0%
PT Temp. Actual FTE	0.250	0.583	0.833	0.330	0.750	200.0%
PT Temp. Avg. SCH	336.00	135.51	189.68	106.06	172.00	-48.8%
GA Headcount	1			1	1	NC
GA Actual FTE	0.250					N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1	2	2			N/A
Adm/Other Actual FTE	0.100	0.200	0.200			N/A
Adm/Other Avg. SCH	2,080.00	180.00	1,200.00			N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$753,979	\$781,224	\$798,947	\$845,210	\$965,258	28.0%
Graduate Assistant Wages	\$4,125		\$5,140	\$2,140	\$2,140	-48.1%
Student Wages	\$3,728	\$2,837	\$5,218	\$9,427	\$3,001	-19.5%
Supplies and Expense	\$41,610	\$33,025	\$32,152	\$33,322	\$24,461	-41.2%
Capital	\$13,933	\$20,895	\$10,825	\$7,383	\$1,565	-88.8%
Subtotal	\$817,375	\$837,980	\$852,282	\$897,482	\$996,424	21.9%
Fringe Benefits	\$226,194	\$234,367	\$239,684	\$253,563	\$289,577	28.0%
Total	\$1,043,569	\$1,072,347	\$1,091,966	\$1,151,045	\$1,286,002	23.2%
Annualized SCH	6,226	6,907	6,807	7,260	6,668	7.1%
Cost per SCH (w/out fringe)	\$131	\$121	\$125	\$124	\$149	13.8%
Cost per SCH (w/ fringe)	\$168	\$155	\$160	\$159	\$193	15.1%

DEPARTMENTAL PROFILE

Health, Safety and Environmental Health Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	34	31	33	31	30	-11.8%
No. Evening Sections	13	13	11	10	10	-23.1%
No. Arranged Sections	6	11	10	11	6	NC
No. Distance Sections	17	18	18	21	16	-5.9%
No. Off Campus Sections	2					N/A
Pct. Day Sections	47.2%	42.5%	45.8%	42.5%	48.4%	2.5%
Pct. Evening Sections	18.1%	17.8%	15.3%	13.7%	16.1%	-11.0%
Pct. Arranged Sections	8.3%	15.1%	13.9%	15.1%	9.7%	16.9%
Pct. Distance Sections	23.6%	24.7%	25.0%	28.8%	25.8%	9.3%
Pct. Off Campus Sections	2.8%					N/A
Total Number of Sections	72	73	72	73	62	-13.9%
Section Size						
Avg. Section Size	17.6	19.2	18.6	16.6	15.9	-9.7%
Avg. Section Size - 100 Level	38.9	40.6	40.3	32.2	37.2	-4.4%
Avg. Section Size - LD	31.9	28.7	33.2	28.3	27.5	-13.8%
Avg. Section Size - UD	14.5	19.8	15.6	15.7	14.7	1.4%
Avg. Section Size - Comb. UG/GR	5.0	3.5			9.3	86.0%
Avg. Section Size - GR	7.4	6.5	7.4	5.8	6.0	-18.9%
Credit Hour Production						
Total Course SCH	3,168	3,219	3,277	3,033	2,581	-18.5%
Contribution Ratio	65.7%	62.3%	64.7%	60.3%	61.3%	-4.4%
Grade Distribution						
Undergraduate						
A	49.5%	45.9%	46.8%	40.7%	45.7%	-3.8%
B/B+	26.2%	29.1%	28.8%	28.3%	28.2%	2.0%
C/C+	10.8%	11.7%	10.3%	14.0%	14.4%	3.6%
D/D+	2.6%	4.1%	3.1%	6.1%	2.3%	-0.3%
F/U	3.9%	4.6%	5.9%	5.4%	4.3%	0.4%
DP/WP/N/W		0.1%	2.7%	3.9%	2.6%	N/A
WF/WU/DF	0.2%	0.3%	0.3%	0.4%	1.2%	1.0%
IN	5.3%	1.7%	1.7%	1.2%	0.9%	-4.4%
S/CR						N/A
NX	0.6%	1.7%	0.4%	0.1%	0.2%	-0.4%
Average GPA	3.30	3.18	3.19	3.05	3.20	-3.0%
Graduate						
A	76.2%	81.4%	66.3%	73.0%	67.1%	-9.1%
B/B+	11.1%	12.9%	18.1%	14.9%	18.6%	7.5%
C/C+	1.6%		2.4%	2.7%	2.9%	1.3%
D/D+						N/A
F/U			2.4%			N/A
DP/WP/N/W			2.4%	2.7%	1.4%	N/A
WF/WU/DF						N/A
IN	7.9%	5.7%	8.4%	6.8%	10.0%	2.1%
S/CR						N/A
NX	3.2%					N/A
Average GPA	3.89	3.89	3.71	3.81	3.79	-2.6%
VI. STAFFING						
Faculty	13	14	16	14	15	15.4%
Administrative (EAP)						N/A
Support Staff		2	2	2	2	N/A
Graduate Assistants	1			1	1	NC
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	80.0%	71.4%	80.0%	80.0%	80.0%	NC
2-Yr Retention (1998-02 cohorts)	50.0%	60.0%	71.4%	80.0%	60.0%	10.0%
4-Yr Graduation (1996-00 cohorts)		25.0%			57.1%	N/A
5-Yr Graduation (1995-99 cohorts)	50.0%	28.6%	37.5%		20.0%	-30.0%
6-Yr Graduation (1994-98 cohorts)	30.0%	62.5%	28.6%	50.0%		N/A
UG Time to Degree (Years)	5.1	4.3	4.3	4.4		N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	47	39	39	39	32	-31.9%
FY Masters Degrees Conferred	15	6	15	12	6	-60.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

Health, Safety and Environmental Health Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	908	907	977	967	890	-2.0%
Avg ACT-Comp. score	18		20	22		N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter	42.9%			40.0%	50.0%	7.1%
Top Half	71.4%	50.0%	100.0%	80.0%	50.0%	-21.4%
Average HS Rank	65	45	64	69	66	1.5%
FTF Grade Point Average						
3.5 or higher	14.3%				50.0%	35.7%
3.0 - 3.49	57.1%		60.0%	80.0%		N/A
2.0 - 2.99	28.6%	100.0%	40.0%	20.0%	50.0%	21.4%
Less than 2.0						N/A
Average HS GPA	3.12	2.59	2.89	3.21	3.21	2.8%
FTT Grade Point Average						
3.75 or higher	23.1%			18.2%	22.2%	-0.9%
3.50 - 3.74	15.4%	11.1%		18.2%		N/A
3.00 - 3.49	30.8%	33.3%	55.6%	9.1%	22.2%	-8.6%
2.50 - 2.99	15.4%	11.1%	33.3%	18.2%	22.2%	6.8%
Less than 2.50	15.4%	44.4%	11.1%	36.4%	33.3%	17.9%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74		12.5%	33.3%			N/A
3.00 - 3.49	25.0%	37.5%		66.7%		N/A
2.50 - 2.99	75.0%	37.5%	33.3%	33.3%		N/A
Less than 2.50		12.5%	33.3%			N/A
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
West Vigo High School					Vigo IN	
San Leandro High School					Alameda CA	
Oblong High School					Crawford IL	
FTT - Transfer Institutions						
Ivy Tech State College - Indianapolis					Marion IN	
Ivy Tech State College - Terre Haute					Vigo IN	
Lincoln Trail College					IL	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
Indiana University					Monroe IN	
Purdue University					Tippecanoe IN	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	6	9	6	7	5	-16.7%
Funds Requested	\$787,600	\$551,672	\$393,443	\$1,875,297	\$1,070,473	35.9%
Proposals Funded	4	5	2	6	1	-75.0%
Funds Awarded	\$57,424	\$71,103	\$63,875	\$92,000	\$28,750	-49.9%
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					9	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			1		5	11
community service or volunteer work (Freshmen)			1	1	5	2
community service or volunteer work (Seniors)			1	1	5	10
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						33.3%
in contributing to welfare of their community (Seniors)						55.6%
in voting in local, state and national elections (Freshmen)						33.3%
in voting in local, state and national elections (Seniors)						44.4%
XII. ACCREDITATIONS						
National Association of Industrial Technology						
National Council for the Accreditation of Teacher Education						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

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ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Physical Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	190	212	237	231	218	14.7%
PT Undergraduate	19	10	19	21	17	-10.5%
FT Graduate	17	16	15	12	22	29.4%
PT Graduate	20	10	9	9	12	-40.0%
Total	246	248	280	273	269	9.3%
Student FTE						
Undergraduate	195.7	217.3	249.7	238.4	226.9	15.9%
Graduate	22.2	17.6	15.8	13.3	21.8	-1.8%
Total	217.9	234.9	265.5	251.7	248.7	14.1%
Distance Only Student Enrollment						
FT Undergraduate					1	N/A
PT Undergraduate				1		N/A
Pct. of UG Students				0.4%	0.4%	N/A
FT Graduate						N/A
PT Graduate				1		N/A
Pct. of GR Students				4.8%		N/A
II. DEMAND						
First-time Freshmen						
No. Applied	97	84	81	94	77	-20.6%
No. Admitted	71	67	68	74	61	-14.1%
No. Enrolled	31	32	25	36	23	-25.8%
Yield Rate	43.7%	47.8%	36.8%	48.6%	37.7%	-13.6%
First-time Transfers						
No. Applied	32	23	32	27	33	3.1%
No. Admitted	23	15	23	19	24	4.3%
No. Enrolled	11	11	18	12	15	36.4%
Yield Rate	47.8%	73.3%	78.3%	63.2%	62.5%	30.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	12	11	9	10	14	16.7%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	11	12	11	10	6	-45.5%
T/TT Actual FTE	11.000	10.000	8.500	8.500	5.500	-50.0%
T/TT Avg. SCH	172.91	149.70	341.65	350.59	158.40	-8.4%
FT Temp. Headcount	4	4	6	6	6	50.0%
FT Temp. Actual FTE	4.000	4.000	6.000	6.000	6.000	50.0%
FT Temp. Avg. SCH	316.75	346.25	133.67	154.33	299.70	-5.4%
PT Temp. Headcount	12	11	4	6	10	-16.7%
PT Temp. Actual FTE	3.326	3.244	0.667	0.910	1.830	-45.0%
PT Temp. Avg. SCH	252.25	190.81	356.82	232.97	417.50	65.5%
GA Headcount	9	9	11	11	11	22.2%
GA Actual FTE	4.250	4.334	5.500	4.750	0.610	-85.6%
GA Avg. SCH	55.29	202.58	9.64	3.79	578.90	946.9%
Adm/Other Headcount	3	2	5	3	7	133.3%
Adm/Other Actual FTE	0.300	0.200	1.334	0.300	0.750	150.0%
Adm/Other Avg. SCH	176.67	180.00	117.69	343.33	382.70	116.6%
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$874,167	\$865,106	\$990,077	\$991,116	\$894,453	2.3%
Graduate Assistant Wages	\$40,000	\$43,625	\$43,801	\$48,987	\$46,238	15.6%
Student Wages	\$5,934	\$7,803	\$8,168	\$7,007	\$5,458	-8.0%
Supplies and Expense	\$54,470	\$39,960	\$54,963	\$45,518	\$34,771	-36.2%
Capital	\$13,285	\$13,045	\$24,898	\$5,303	\$29,326	120.7%
Subtotal	\$987,856	\$969,538	\$1,121,908	\$1,097,931	\$1,010,247	2.3%
Fringe Benefits	\$262,250	\$259,532	\$297,023	\$297,335	\$268,336	2.3%
Total	\$1,250,106	\$1,229,070	\$1,418,931	\$1,395,266	\$1,278,583	2.3%
Annualized SCH	8,878	9,509	9,165	9,263	8,845	-0.4%
Cost per SCH (w/out fringe)	\$111	\$102	\$122	\$119	\$114	2.6%
Cost per SCH (w/ fringe)	\$141	\$129	\$155	\$151	\$145	2.7%

DEPARTMENTAL PROFILE

Physical Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	72	102	76	74	73	1.4%	
No. Evening Sections	8	9	8	6	5	-37.5%	
No. Arranged Sections	6	5	6	14	12	100.0%	
No. Distance Sections	1	2	2	2	2	100.0%	
No. Off Campus Sections						N/A	
Pct. Day Sections	82.8%	86.4%	82.6%	77.1%	79.3%	-4.2%	
Pct. Evening Sections	9.2%	7.6%	8.7%	6.3%	5.4%	-41.3%	
Pct. Arranged Sections	6.9%	4.2%	6.5%	14.6%	13.0%	88.4%	
Pct. Distance Sections	1.1%	1.7%	2.2%	2.1%	2.2%	100.0%	
Pct. Off Campus Sections						N/A	
Total Number of Sections	87	118	92	96	92	5.7%	
Section Size							
Avg. Section Size	30.5	26.7	35.3	34.6	35.6	16.7%	
Avg. Section Size - 100 Level	45.9	35.8	51.6	48.7	50.4	9.8%	
Avg. Section Size - LD	43.0	35.0	47.6	42.9	44.5	3.5%	
Avg. Section Size - UD	15.6	14.1	16.4	19.7	18.3	17.3%	
Avg. Section Size - Comb. UG/GR	9.3	9.7	13.2	18.0	16.5	77.4%	
Avg. Section Size - GR	6.2	5.0	5.0	7.8	12.6	103.2%	
Credit Hour Production							
Total Course SCH	4,395	4,086	4,185	3,923	4,018	-8.6%	
Contribution Ratio	70.0%	65.5%	61.9%	62.1%	61.4%	-8.6%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	48.7%	48.9%	35.1%	37.7%	37.7%	-11.0%	
B/B+	27.3%	28.4%	21.7%	18.2%	17.6%	-9.7%	
C/C+	12.0%	10.8%	8.2%	6.8%	6.9%	-5.1%	
D/D+	2.8%	3.4%	2.8%	2.2%	2.2%	-0.6%	
F/U	5.8%	6.0%	4.1%	3.8%	3.9%	-1.9%	
DP/WP/N/W		0.2%	2.9%	2.0%	3.0%	N/A	
WF/WU/DF	0.2%	0.2%	0.6%		0.1%	-0.1%	
IN	0.2%	0.2%	0.3%	0.8%	0.3%	0.1%	
S/CR						N/A	
NX	1.5%	0.9%	23.3%	27.5%	27.1%	25.6%	
Average GPA	3.23	3.22	3.21	3.30	3.29	1.9%	
Graduate							
A	54.4%	74.6%	71.2%	51.6%	60.3%	5.9%	
B/B+	41.8%	19.4%	20.3%	10.9%	23.8%	-18.0%	
C/C+	2.5%	3.0%	1.7%	3.1%		N/A	
D/D+						N/A	
F/U	1.3%			3.1%		N/A	
DP/WP/N/W					6.3%	N/A	
WF/WU/DF						N/A	
IN		3.0%	5.1%	10.9%	9.5%	N/A	
S/CR						N/A	
NX			1.7%	20.3%		N/A	
Average GPA	3.61	3.79	3.85	3.63	3.78	4.9%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	27	27	21	22	22	-18.5%	
Administrative (EAP)					1	N/A	
Support Staff		4	2	3	3	N/A	
Graduate Assistants	9	9	11	11	11	22.2%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		77.8%	61.3%	81.3%	76.0%	63.9%	-13.9%
2-Yr Retention (1998-02 cohorts)		74.1%	63.0%	54.8%	78.1%	64.0%	-10.1%
4-Yr Graduation (1996-00 cohorts)		21.1%	15.0%	22.2%	22.2%	19.4%	-1.7%
5-Yr Graduation (1995-99 cohorts)		35.3%	52.6%	30.0%	51.9%	44.4%	9.2%
6-Yr Graduation (1994-98 cohorts)		38.1%	41.2%	63.2%	30.0%	59.3%	21.2%
UG Time to Degree (Years)		4.8	4.8	4.4	4.5	4.6	-4.2%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred		44	31	32	51	42	-4.5%
FY Masters Degrees Conferred		14	8	14	7	10	-28.6%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

Physical Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	904	881	939	895	876	-3.1%
Avg ACT-Comp. score	18	20	20	18	18	NC
FTF Class Rank						
Top Tenth	3.2%	3.1%	8.7%	6.3%	4.8%	1.6%
Top Quarter	9.7%	15.6%	13.0%	15.6%	23.8%	14.1%
Top Half	61.3%	53.1%	65.2%	65.6%	61.9%	0.6%
Average HS Rank	55	54	58	59	58	5.5%
FTF Grade Point Average						
3.5 or higher	13.3%	12.5%	12.5%	14.7%	21.7%	8.4%
3.0 - 3.49	36.7%	21.9%	25.0%	35.3%	30.4%	-6.3%
2.0 - 2.99	50.0%	65.6%	62.5%	50.0%	47.8%	-2.2%
Less than 2.0						N/A
Average HS GPA	2.96	2.85	2.92	3.01	3.07	3.8%
FTT Grade Point Average						
3.75 or higher					14.3%	N/A
3.50 - 3.74	9.1%		17.6%	8.3%		N/A
3.00 - 3.49	27.3%	18.2%	17.6%	25.0%	14.3%	-13.0%
2.50 - 2.99	18.2%	45.5%	29.4%	25.0%	42.9%	24.7%
Less than 2.50	45.5%	36.4%	35.3%	41.7%	28.6%	-16.9%
FTG Grade Point Average						
3.75 or higher	9.1%	9.1%	14.3%		10.0%	0.9%
3.50 - 3.74	9.1%	9.1%			30.0%	20.9%
3.00 - 3.49	45.5%	63.6%	14.3%	75.0%	40.0%	-5.5%
2.50 - 2.99	36.4%	18.2%	57.1%	12.5%	20.0%	-16.4%
Less than 2.50			14.3%	12.5%		N/A
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
Northview High School					Clay IN	
West Vigo High School					Vigo IN	
Avon High School					Hendricks IN	
FTT - Transfer Institutions						
Vincennes University					Knox IN	
Lincoln Trail College					IL	
Purdue University					Tippecanoe IN	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
DePauw University					Putnam IN	
University of Evansville					Vanderburgh IN	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	1		2	3		N/A
Funds Requested	\$15,000		\$101,626	\$43,393		N/A
Proposals Funded	1		1	1	1	NC
Funds Awarded	\$15,000		\$2,000	\$1,987	\$9,200	-38.7%
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1	15	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					9	14
community service or volunteer work (Freshmen)	1		1	1	2	13
community service or volunteer work (Seniors)	3		1	1	4	15
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						35.3%
in contributing to welfare of their community (Seniors)						47.8%
in voting in local, state and national elections (Freshmen)						52.9%
in voting in local, state and national elections (Seniors)						60.9%
XII. ACCREDITATIONS						
National Council for the Accreditation of Teacher Education						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Recreation and Sport Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	217	235	226	204	190	-12.4%
PT Undergraduate	17	27	19	13	14	-17.6%
FT Graduate	9	25	25	25	29	222.2%
PT Graduate	13	7	10	19	8	-38.5%
Total	256	294	280	261	241	-5.9%
Student FTE						
Undergraduate	222.7	243.5	236.8	213.9	193.9	-12.9%
Graduate	13.8	24.0	25.8	28.1	27.0	95.7%
Total	236.5	267.5	262.6	242.0	220.9	-6.6%
Distance Only Student Enrollment						
FT Undergraduate					1	N/A
PT Undergraduate		3			1	N/A
Pct. of UG Students		1.1%			1.0%	N/A
FT Graduate	1					N/A
PT Graduate	2					N/A
Pct. of GR Students	13.6%					N/A
II. DEMAND						
First-time Freshmen						
No. Applied	85	78	83	58	62	-27.1%
No. Admitted	68	61	69	50	39	-42.6%
No. Enrolled	23	27	23	16	14	-39.1%
Yield Rate	33.8%	44.3%	33.3%	32.0%	35.9%	6.1%
First-time Transfers						
No. Applied	28	33	29	25	23	-17.9%
No. Admitted	25	26	27	21	17	-32.0%
No. Enrolled	14	22	13	14	9	-35.7%
Yield Rate	56.0%	84.6%	48.1%	66.7%	52.9%	-5.5%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	8	21	11	17	18	125.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	5	5	6	6	8	60.0%
T/TT Actual FTE	5.000	5.000	5.500	5.500	7.500	50.0%
T/TT Avg. SCH	263.00	240.00	280.55	362.00	278.10	5.7%
FT Temp. Headcount	2	2	1	2		#VALUE!
FT Temp. Actual FTE	1.833	2.000	1.000	2.000		#VALUE!
FT Temp. Avg. SCH	439.72	451.50	708.00	240.00		#VALUE!
PT Temp. Headcount	1	3		1	2	100.0%
PT Temp. Actual FTE	0.250	0.750		0.170	0.420	68.0%
PT Temp. Avg. SCH	176.00	220.00		141.18	276.20	56.9%
GA Headcount	4	3	3	3	3	-25.0%
GA Actual FTE			0.750	0.750		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			3	2	1	N/A
Adm/Other Actual FTE			0.300	0.200	0.250	N/A
Adm/Other Avg. SCH			720.00	445.00	144.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$402,748	\$471,322	\$498,966	\$585,323	\$523,292	29.9%
Graduate Assistant Wages	\$16,357	\$12,625	\$12,965	\$13,233	\$12,665	-22.6%
Student Wages	\$6,195	\$7,647	\$3,057	\$5,504	\$5,459	-11.9%
Supplies and Expense	\$25,290	\$24,034	\$26,819	\$32,650	\$23,457	-7.2%
Capital	\$7,862	\$9,718	\$3,328	\$10,011	\$4,878	-37.9%
Subtotal	\$458,451	\$525,346	\$545,135	\$646,721	\$569,751	24.3%
Fringe Benefits	\$120,824	\$141,397	\$149,690	\$175,597	\$156,988	29.9%
Total	\$579,275	\$666,743	\$694,825	\$822,318	\$726,739	25.5%
Annualized SCH	5,364	5,315	5,316	5,282	5,432	1.3%
Cost per SCH (w/out fringe)	\$85	\$99	\$103	\$122	\$105	22.7%
Cost per SCH (w/ fringe)	\$108	\$125	\$131	\$156	\$134	23.9%

DEPARTMENTAL PROFILE

Recreation and Sport Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	20	20	19	17	24	20.0%
No. Evening Sections	8	6	6	5	4	-50.0%
No. Arranged Sections	5	7	10	11	9	80.0%
No. Distance Sections	9	12			1	-88.9%
No. Off Campus Sections						N/A
Pct. Day Sections	47.6%	44.4%	54.3%	51.5%	63.2%	32.8%
Pct. Evening Sections	19.0%	13.3%	17.1%	15.2%	10.5%	-44.7%
Pct. Arranged Sections	11.9%	15.6%	28.6%	33.3%	23.7%	99.2%
Pct. Distance Sections	21.4%	26.7%			2.6%	-87.9%
Pct. Off Campus Sections						N/A
Total Number of Sections	42	45	35	33	38	-9.5%
Section Size						
Avg. Section Size	25.1	23.7	33.1	39.5	28.5	13.5%
Avg. Section Size - 100 Level	47.4	43.8	40.0	53.8	33.2	-30.0%
Avg. Section Size - LD	37.6	40.8	37.1	47.2	31.2	-17.0%
Avg. Section Size - UD	34.5	26.1	34.8	42.3	28.7	-16.8%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	4.5	7.6	18.8	20.0	21.0	366.7%
Credit Hour Production						
Total Course SCH	2,307	2,411	2,325	2,424	2,335	1.2%
Contribution Ratio	18.4%	13.0%	14.3%	15.3%	13.6%	-4.8%
Grade Distribution						
Undergraduate						
A	49.4%	51.9%	46.9%	37.4%	38.2%	-11.2%
B/B+	29.4%	24.5%	27.0%	27.8%	29.6%	0.2%
C/C+	8.2%	10.8%	12.6%	15.9%	16.8%	8.6%
D/D+	2.8%	3.4%	3.4%	5.8%	5.5%	2.7%
F/U	3.8%	3.0%	3.8%	6.4%	4.7%	0.9%
DP/WP/N/W			1.8%	2.8%	2.2%	N/A
WF/WU/DF			0.4%	0.9%	1.9%	N/A
IN	5.5%	4.1%	3.1%	3.0%	1.1%	-4.4%
S/CR						N/A
NX	0.4%	0.4%	1.0%			N/A
Average GPA	3.35	3.33	3.26	3.00	3.08	-8.0%
Graduate						
A	69.6%	47.6%	65.6%	62.1%	77.7%	8.1%
B/B+	17.9%	15.9%	10.8%	22.1%	13.6%	-4.3%
C/C+	1.8%		3.2%	9.5%	2.9%	1.1%
D/D+						N/A
F/U			7.5%		1.9%	N/A
DP/WP/N/W			4.3%	1.1%		N/A
WF/WU/DF						N/A
IN	10.7%	36.5%	8.6%	5.3%	3.9%	-6.8%
S/CR						N/A
NX						N/A
Average GPA	3.85	3.85	3.48	3.64	3.76	-2.4%
VI. STAFFING						
Faculty	8	10	7	9	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	4	3	3	3	3	-25.0%
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	81.8%	69.6%	81.5%	65.2%	81.3%	-0.6%
2-Yr Retention (1998-02 cohorts)	60.9%	72.7%	69.6%	70.4%	65.2%	4.3%
4-Yr Graduation (1996-00 cohorts)	36.8%	31.3%	26.1%	40.9%	30.4%	-6.4%
5-Yr Graduation (1995-99 cohorts)	53.3%	57.9%	62.5%	43.5%	59.1%	5.8%
6-Yr Graduation (1994-98 cohorts)	45.5%	53.3%	68.4%	62.5%	47.8%	2.4%
UG Time to Degree (Years)	4.5	4.1	4.5	4.2	4.4	-2.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	55	53	63	57	60	9.1%
FY Masters Degrees Conferred	16	11	8	20	16	NC
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

Recreation and Sport Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	861	854	961	880	1,004	16.6%
Avg ACT-Comp. score	19	18	20	19	21	10.5%
FTF Class Rank						
Top Tenth	4.5%	8.3%	4.8%		7.1%	2.6%
Top Quarter	22.7%	12.5%	33.3%	20.0%	21.4%	-1.3%
Top Half	59.1%	50.0%	66.7%	60.0%	50.0%	-9.1%
Average HS Rank	57	53	61	54	59	3.5%
FTF Grade Point Average						
3.5 or higher	9.1%	16.0%	23.8%	13.3%	21.4%	12.3%
3.0 - 3.49	31.8%	16.0%	19.0%	46.7%	14.3%	-17.5%
2.0 - 2.99	59.1%	68.0%	57.1%	40.0%	64.3%	5.2%
Less than 2.0						N/A
Average HS GPA	2.86	2.88	3.01	3.07	2.94	3.0%
FTT Grade Point Average						
3.75 or higher				7.1%	12.5%	N/A
3.50 - 3.74		19.0%	8.3%		25.0%	N/A
3.00 - 3.49	21.4%	14.3%	25.0%	7.1%	37.5%	16.1%
2.50 - 2.99	28.6%	28.6%	25.0%	35.7%		N/A
Less than 2.50	50.0%	38.1%	41.7%	50.0%	25.0%	-25.0%
FTG Grade Point Average						
3.75 or higher	16.7%		12.5%	6.7%	5.9%	-10.8%
3.50 - 3.74	16.7%	10.5%		13.3%	23.5%	6.8%
3.00 - 3.49	16.7%	26.3%	25.0%	26.7%	52.9%	36.2%
2.50 - 2.99	50.0%	31.6%	50.0%	46.7%	17.6%	-32.4%
Less than 2.50		31.6%	12.5%	6.7%		N/A
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
East Chicago Central High School					Lake IN	
Lawrence North High School					Marion IN	
Marshall Community High School					Clark IL	
FTT - Transfer Institutions						
Vincennes University					Knox IN	
Indiana University					Monroe IN	
Bowling Green State University					OH	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
DePauw University					Putnam IN	
University of Nebraska-Lincoln					NE	
X. GRANTS & CONTRACTS						
00-01 01-02 02-03 03-04 04-05 Change						
Proposals Submitted		2	1	3		N/A
Funds Requested		\$121,250	\$112,214	\$96,600		N/A
Proposals Funded		1	1	2		N/A
Funds Awarded		\$18,750	\$58,750	\$18,600		N/A
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					9	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					9	7
community service or volunteer work (Freshmen)					2	7
community service or volunteer work (Seniors)			1		1	14
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						66.7%
in contributing to welfare of their community (Seniors)						43.8%
in voting in local, state and national elections (Freshmen)						66.7%
in voting in local, state and national elections (Seniors)						25.0%
XII. ACCREDITATIONS						
National Association For Sport Physical Edu. in Cooperation with the Northern American Society of Sport Managers						
National Recreation and Park Association/American Association for Leisure and Recreation						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>