

# DEPARTMENTAL PROFILE

## College of Arts and Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	3,278	3,517	3,544	3,491	3,238	-1.2%
PT Undergraduate	334	350	314	308	313	-6.3%
FT Graduate	250	282	258	296	308	23.2%
PT Graduate	261	252	236	252	277	6.1%
<b>Total</b>	<b>4,123</b>	<b>4,401</b>	<b>4,352</b>	<b>4,347</b>	<b>4,136</b>	<b>0.3%</b>
<b>Student FTE</b>						
Undergraduate	3,336.0	3,664.9	3,653.8	3,621.1	3,365.9	0.9%
Graduate	324.3	354.5	325.4	362.1	384.2	18.5%
<b>Total</b>	<b>3,660.3</b>	<b>4,019.4</b>	<b>3,979.2</b>	<b>3,983.2</b>	<b>3,750.1</b>	<b>2.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	19	26	35	49	42	121.1%
PT Undergraduate	33	56	55	60	76	130.3%
Pct. of UG Students	1.4%	2.1%	2.3%	2.9%	3.3%	135.7%
FT Graduate	7	8	5	4	7	NC
PT Graduate	78	74	57	93	116	48.7%
Pct. of GR Students	16.6%	15.4%	12.6%	17.7%	21.0%	26.5%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	2,165	2,149	2,111	2,109	2,142	-1.1%
No. Admitted	1,850	1,763	1,793	1,716	1,637	-11.5%
No. Enrolled	752	783	708	680	557	-25.9%
<b>Yield Rate</b>	<b>40.6%</b>	<b>44.4%</b>	<b>39.5%</b>	<b>39.6%</b>	<b>34.0%</b>	<b>-16.3%</b>
<b>First-time Transfers</b>						
No. Applied	707	679	672	687	799	13.0%
No. Admitted	543	466	505	476	546	0.6%
No. Enrolled	273	280	261	277	285	4.4%
<b>Yield Rate</b>	<b>50.3%</b>	<b>60.1%</b>	<b>51.7%</b>	<b>58.2%</b>	<b>52.2%</b>	<b>3.8%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	177	147	141	204	192	8.5%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	262	266	258	237	236	-9.9%
T/TT Actual FTE	246.000	244.000	227.000	215.000	214.250	-12.9%
T/TT Avg. SCH	204.27	226.07	256.58	238.90	232.90	14.0%
FT Temp. Headcount	45	39	40	60	43	-4.4%
FT Temp. Actual FTE	40.916	34.983	36.563	55.827	43.000	5.1%
FT Temp. Avg. SCH	316.77	291.68	326.17	259.80	258.30	-18.5%
PT Temp. Headcount	92	78	87	108	99	7.6%
PT Temp. Actual FTE	42.581	38.676	38.471	56.513	51.710	21.4%
PT Temp. Avg. SCH	258.00	267.66	277.43	256.81	234.40	-9.1%
GA Headcount	172	154	143	167	155	-9.9%
GA Actual FTE	61.533	53.720	57.825	57.135	18.760	-69.5%
GA Avg. SCH	151.04	148.79	139.73	133.00	375.40	148.5%
Adm/Other Headcount	39	14	39	33	29	-25.6%
Adm/Other Actual FTE	5.425	6.625	5.050	4.200	11.140	105.3%
Adm/Other Avg. SCH	240.37	170.26	481.19	777.86	236.90	-1.4%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$18,244,032	\$18,440,748	\$18,120,680	\$18,446,300	\$18,936,490	3.8%
Graduate Assistant Wages	\$1,026,192	\$893,552	\$1,032,215	\$1,054,314	\$1,021,785	-0.4%
Student Wages	\$358,374	\$341,495	\$363,061	\$295,457	\$247,548	-30.9%
Supplies and Expense	\$1,493,033	\$1,553,885	\$1,600,033	\$1,398,868	\$1,483,238	-0.7%
Capital	\$715,940	\$656,664	\$624,084	\$434,194	\$281,053	-60.7%
<b>Subtotal</b>	<b>\$21,837,572</b>	<b>\$21,886,345</b>	<b>\$21,740,073</b>	<b>\$21,629,133</b>	<b>\$21,970,114</b>	0.6%
Fringe Benefits	\$5,473,210	\$5,532,224	\$5,436,204	\$5,533,890	\$5,680,947	3.8%
<b>Total</b>	<b>\$27,310,782</b>	<b>\$27,418,569</b>	<b>\$27,176,277</b>	<b>\$27,163,023</b>	<b>\$27,651,061</b>	1.2%
Annualized SCH	186,586	191,020	196,367	191,374	183,324	-1.7%
Cost per SCH (w/out fringe)	\$117	\$115	\$111	\$113	\$120	2.4%
Cost per SCH (w/ fringe)	\$146	\$144	\$138	\$142	\$151	3.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	942	1,020	1,010	976	907	-3.7%
No. Evening Sections	96	89	105	98	92	-4.2%
No. Arranged Sections	337	330	312	303	404	19.9%
No. Distance Sections	44	59	69	100	103	134.1%
No. Off Campus Sections	106	140	119	113	120	13.2%
Pct. Day Sections	61.8%	62.3%	62.5%	61.4%	55.8%	-9.7%
Pct. Evening Sections	6.3%	5.4%	6.5%	6.2%	5.7%	-9.5%
Pct. Arranged Sections	22.1%	20.1%	19.3%	19.1%	24.8%	12.2%
Pct. Distance Sections	2.9%	3.6%	4.3%	6.3%	6.3%	117.2%
Pct. Off Campus Sections	7.0%	8.5%	7.4%	7.1%	7.4%	5.7%
<b>Total Number of Sections</b>	<b>1,525</b>	<b>1,638</b>	<b>1,615</b>	<b>1,590</b>	<b>1,626</b>	<b>6.6%</b>
<b>Section Size</b>						
Avg. Section Size	27.8	26.7	25.8	25.2	24.7	-11.2%
Avg. Section Size - 100 Level	33.4	31.6	32.4	30.0	28.5	-14.7%
Avg. Section Size - LD	32.3	31.0	29.9	28.6	27.6	-14.6%
Avg. Section Size - UD	23.4	21.2	20.4	20.4	20.7	-11.5%
Avg. Section Size - Comb. UG/GR	20.5	19.1	19.7	20.4	21.5	4.9%
Avg. Section Size - GR	8.1	10.4	9.5	11.6	12.5	54.3%
<b>Credit Hour Production</b>						
Total Course SCH	93,002	98,137	94,391	91,491	85,374	-8.2%
Contribution Ratio	58.6%	56.3%	54.5%	54.1%	54.4%	-4.3%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	30.0%	29.3%	29.2%	28.9%	30.3%	0.3%
B/B+	29.2%	30.4%	28.1%	28.0%	27.6%	-1.6%
C/C+	19.3%	19.6%	18.3%	17.9%	17.6%	-1.7%
D/D+	7.2%	7.7%	6.9%	7.1%	6.6%	-0.6%
F/U	7.7%	8.1%	7.4%	8.0%	7.6%	-0.1%
DP/WP/N/W			3.3%	3.4%	4.0%	N/A
WF/WU/DF	0.2%	0.2%	1.4%	1.4%	1.7%	1.5%
IN	2.0%	1.3%	1.3%	1.3%	1.3%	-0.7%
S/CR	0.5%	0.2%	0.3%	0.5%	0.6%	0.1%
NX	2.4%	1.3%	2.4%	2.7%	2.0%	-0.4%
<b>Average GPA</b>	<b>2.84</b>	<b>2.81</b>	<b>2.84</b>	<b>2.82</b>	<b>2.85</b>	<b>0.5%</b>
<b>Graduate</b>						
A	67.3%	63.9%	60.2%	62.9%	59.5%	-7.8%
B/B+	14.2%	14.5%	18.6%	17.7%	19.8%	5.6%
C/C+	2.1%	2.0%	2.3%	2.9%	3.3%	1.2%
D/D+	0.2%	0.2%				N/A
F/U	0.9%	1.1%	2.0%	0.9%	1.7%	0.8%
DP/WP/N/W			2.6%	1.2%	1.4%	N/A
WF/WU/DF			0.3%	0.2%	0.3%	N/A
IN	12.4%	15.6%	9.3%	8.1%	8.1%	-4.3%
S/CR	0.9%	0.9%	2.1%	1.6%	1.5%	0.6%
NX	0.9%	1.0%	2.2%	4.2%	4.1%	3.2%
<b>Average GPA</b>	<b>3.79</b>	<b>3.76</b>	<b>3.70</b>	<b>3.74</b>	<b>3.69</b>	<b>-2.8%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	399	383	385	405	378	-5.3%
Administrative (EAP)		17	17	16	16	N/A
Support Staff		53	52	53	54	N/A
Graduate Assistants	172	154	143	167	155	-9.9%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	72.5%	68.8%	68.7%	66.8%	67.0%	-5.4%
2-Yr Retention (1999-03 cohorts)	56.6%	59.6%	57.1%	58.0%	55.0%	-1.6%
4-Yr Graduation (1997-01 cohorts)	27.4%	24.5%	21.9%	25.1%	25.2%	-2.2%
5-Yr Graduation (1996-00 cohorts)	39.2%	44.2%	41.5%	37.5%	40.4%	1.2%
6-Yr Graduation (1995-99 cohorts)	44.8%	42.8%	49.3%	46.3%	43.2%	-1.6%
UG Time to Degree (Years)	4.4	4.3	4.3	4.3	4.3	-3.6%
FY Associate Degrees Conferred	74	60	123	96	114	54.1%
FY Bachelors Degrees Conferred	537	582	587	652	681	26.8%
FY Masters Degrees Conferred	160	141	150	136	135	-15.6%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	16	13	13	11	15	-6.3%
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	988	974	990	984	989	0.1%
Avg ACT-Comp. score	20	20	20	21	20	NC
<b>FTF Class Rank</b>						
Top Tenth	12.3%	8.3%	10.9%	13.3%	12.4%	0.1%
Top Quarter	33.1%	27.3%	28.8%	33.8%	33.6%	0.5%
Top Half	68.7%	63.3%	66.9%	70.0%	75.6%	6.9%
<b>Average HS Rank</b>	<b>63</b>	<b>60</b>	<b>61</b>	<b>63</b>	<b>64</b>	<b>1.6%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	21.5%	18.1%	22.2%	24.0%	26.3%	4.8%
3.0 - 3.49	29.3%	27.4%	27.6%	31.3%	31.6%	2.3%
2.0 - 2.99	47.5%	53.0%	49.7%	44.3%	41.5%	-6.0%
Less than 2.0	1.6%	1.5%	0.5%	0.4%	0.7%	-0.9%
<b>Average HS GPA</b>	<b>3.04</b>	<b>2.98</b>	<b>3.06</b>	<b>3.09</b>	<b>3.15</b>	<b>3.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	9.7%	7.9%	9.3%	11.9%	8.0%	-1.7%
3.50 - 3.74	8.4%	6.7%	8.5%	7.0%	9.5%	1.1%
3.00 - 3.49	26.6%	25.7%	29.3%	24.1%	24.1%	-2.5%
2.50 - 2.99	24.5%	27.7%	20.7%	26.3%	28.5%	4.0%
Less than 2.50	30.8%	32.0%	32.1%	30.7%	29.9%	-0.9%
<b>FTG Grade Point Average</b>						
3.75 or higher	11.4%	10.7%	10.9%	14.6%	12.6%	1.2%
3.50 - 3.74	20.1%	15.6%	21.8%	19.7%	19.2%	-0.9%
3.00 - 3.49	32.2%	50.8%	42.6%	37.1%	42.4%	10.2%
2.50 - 2.99	28.9%	19.7%	18.8%	18.5%	23.8%	-5.1%
Less than 2.50	7.4%	3.3%	5.9%	10.1%	2.0%	-5.4%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ball State University		Delaware IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Indiana University		Monroe IN
	Ball State University		Delaware IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	79	100	113	130	145	83.5%
Funds Requested	\$8,574,673	\$9,584,874	\$			

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## African and African American Studies

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	6	8	8	2	8	33.3%
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>33.3%</b>
<b>Student FTE</b>						
Undergraduate	5.4	7.7	8.1	2.2	7.3	35.2%
Graduate						N/A
<b>Total</b>	<b>5.4</b>	<b>7.7</b>	<b>8.1</b>	<b>2.2</b>	<b>7.3</b>	<b>35.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		2	3	2		N/A
No. Admitted		1	2	1		N/A
No. Enrolled		1				N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>100.0%</b>	<b>N/A</b>			<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		2	1		1	N/A
No. Admitted		1	1		1	N/A
No. Enrolled		1	1			N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>100.0%</b>	<b>100.0%</b>	<b>N/A</b>		<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	3	2	2	3	2	-33.3%
T/TT Actual FTE	3.000	2.000	1.500	2.500	2.000	-33.3%
T/TT Avg. SCH	212.67	225.50	570.00	427.60	316.50	48.8%
FT Temp. Headcount	1				1	NC
FT Temp. Actual FTE	1.000				1.000	NC
FT Temp. Avg. SCH	255.00				567.00	122.4%
PT Temp. Headcount	2	3	3	2	1	-50.0%
PT Temp. Actual FTE	0.333	1.083	1.333	0.830	0.080	-76.0%
PT Temp. Avg. SCH	84.08	517.08	537.88	554.22	537.50	539.2%
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				60.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$214,331	\$178,102	\$135,554	\$184,442	\$196,041	-8.5%
Graduate Assistant Wages						N/A
Student Wages	\$298	\$1,528	\$3,268	\$3,307	\$1,368	359.1%
Supplies and Expense	\$16,302	\$10,658	\$11,630	\$13,812	\$10,351	-36.5%
Capital	\$2,927	\$1,611	\$3,989	\$2,671	\$530	-81.9%
Subtotal	\$233,859	\$191,899	\$154,441	\$204,232	\$208,290	-10.9%
Fringe Benefits	\$64,299	\$53,431	\$40,666	\$55,333	\$58,812	-8.5%
<b>Total</b>	<b>\$298,158</b>	<b>\$245,330</b>	<b>\$195,108</b>	<b>\$259,565</b>	<b>\$267,103</b>	<b>-10.4%</b>
Annualized SCH	2,018	2,309	3,066	3,065	2,929	45.1%
Cost per SCH (w/out fringe)	\$116	\$83	\$50	\$67	\$71	-38.6%
Cost per SCH (w/ fringe)	\$148	\$106	\$64	\$85	\$91	-38.3%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	14	19	17	16	14	NC
No. Evening Sections	2	1	1	2	1	-50.0%
No. Arranged Sections	2	1	2		1	-50.0%
No. Distance Sections			1			N/A
No. Off Campus Sections						N/A
Pct. Day Sections	77.8%	90.5%	81.0%	88.9%	87.5%	12.5%
Pct. Evening Sections	11.1%	4.8%	4.8%	11.1%	6.3%	-43.2%
Pct. Arranged Sections	11.1%	4.8%	9.5%		6.3%	-43.2%
Pct. Distance Sections			4.8%			N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	18	21	21	18	16	-11.1%
<b>Section Size</b>						
Avg. Section Size	26.1	27.2	27.7	28.3	29.2	11.9%
Avg. Section Size - 100 Level	43.0	45.8	47.8	46.3	43.0	NC
Avg. Section Size - LD	34.2	39.3	40.6	34.9	36.1	5.6%
Avg. Section Size - UD	15.7	17.2	16.1	18.0	18.8	19.7%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	1,179	1,541	1,518	1,442	1,245	5.6%
Contribution Ratio	98.5%	95.8%	97.2%	99.1%	96.8%	-1.7%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	44.6%	32.7%	40.1%	35.8%	36.1%	-8.5%
B/B+	20.1%	27.8%	32.3%	32.1%	30.0%	9.9%
C/C+	20.4%	21.3%	15.1%	15.5%	15.6%	-4.8%
D/D+	3.8%	5.1%	4.1%	4.4%	7.8%	4.0%
F/U	9.6%	5.1%	3.4%	4.1%	5.8%	-3.8%
DP/WP/N/W		0.3%	3.2%	1.5%	1.8%	N/A
WF/WU/DF			0.2%	3.1%	2.5%	N/A
IN	0.6%	0.8%	0.9%	1.2%	0.4%	-0.2%
S/CR						N/A
NX		5.8%		2.1%		N/A
<b>Average GPA</b>	<b>2.96</b>	<b>2.99</b>	<b>3.18</b>	<b>3.10</b>	<b>2.95</b>	<b>-0.3%</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	6	5	5	5	4	-33.3%
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
<b>VII. SUCCESS</b>						
1-Yr Retention (2000-04 cohorts)			100.0%			N/A
2-Yr Retention (1999-03 cohorts)				100.0%		N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	2	1	1	6		N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score		910				N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter		100.0%				N/A
Top Half		100.0%				N/A
<b>Average HS Rank</b>		<b>77</b>				<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49		100.0%				N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>		<b>3.34</b>				<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher			100.0%			N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50		100.0%				N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
<b>FTT - Transfer Institutions</b>			
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted				1	1	N/A
Funds Requested				\$5,000	\$5,000	N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						1	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							
community service or volunteer work (Freshmen)							1
community service or volunteer work (Seniors)							
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							100.0%
in voting in local, state and national elections (Seniors)							

<b>XII. ACCREDITATIONS</b>						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Arts and Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	165	161	162	167	148	-10.3%
PT Undergraduate	11	14	7	3	8	-27.3%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>176</b>	<b>175</b>	<b>169</b>	<b>170</b>	<b>156</b>	<b>-11.4%</b>
<b>Student FTE</b>						
Undergraduate	167.9	166.2	164.0	169.9	151.1	-10.0%
Graduate						N/A
<b>Total</b>	<b>167.9</b>	<b>166.2</b>	<b>164.0</b>	<b>169.9</b>	<b>151.1</b>	<b>-10.0%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate			1	1		N/A
PT Undergraduate	1					N/A
Pct. of UG Students	0.6%		0.6%	0.6%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	251	239	254	269	279	11.2%
No. Admitted	219	216	230	228	221	0.9%
No. Enrolled	93	80	81	89	72	-22.6%
<b>Yield Rate</b>	<b>42.5%</b>	<b>37.0%</b>	<b>35.2%</b>	<b>39.0%</b>	<b>32.6%</b>	<b>-23.3%</b>
<b>First-time Transfers</b>						
No. Applied	23	35	29	30	51	121.7%
No. Admitted	14	19	26	19	27	92.9%
No. Enrolled	9	13	16	9	14	55.6%
<b>Yield Rate</b>	<b>64.3%</b>	<b>68.4%</b>	<b>61.5%</b>	<b>47.4%</b>	<b>51.9%</b>	<b>-19.3%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)		7	7	7	7	N/A
Support Staff		6	8	8	8	N/A
Graduate Assistants						N/A

	COHORT					Change
	1	2	3	4	5	
<b>VII. SUCCESS</b>						
1-Yr Retention (2000-04 cohorts)	71.1%	74.2%	70.0%	67.9%	64.0%	-7.1%
2-Yr Retention (1999-03 cohorts)	56.8%	59.8%	55.9%	53.8%	56.8%	NC
4-Yr Graduation (1997-01 cohorts)	31.7%	30.0%	19.8%	27.8%	23.7%	-8.0%
5-Yr Graduation (1996-00 cohorts)	40.0%	51.7%	43.3%	37.0%	32.0%	-8.0%
6-Yr Graduation (1995-99 cohorts)	50.0%	46.7%	55.0%	46.7%	43.2%	-6.8%
UG Time to Degree (Years)	4.6	4.1	4.1	4.2	4.3	-6.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,028	1,012	1,042	1,012	1,016	-1.2%
Avg ACT-Comp. score	22	20	22	22	20	-9.1%
<b>FTF Class Rank</b>						
Top Tenth	23.0%	27.3%	25.0%	25.9%	19.4%	-3.6%
Top Quarter	57.5%	53.2%	52.6%	47.1%	37.3%	-20.2%
Top Half	85.1%	80.5%	81.6%	82.4%	83.6%	-1.5%
<b>Average HS Rank</b>	<b>74</b>	<b>73</b>	<b>71</b>	<b>71</b>	<b>68</b>	<b>-8.1%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	42.4%	41.8%	45.0%	37.9%	33.8%	-8.6%
3.0 - 3.49	31.8%	26.6%	22.5%	34.5%	29.6%	-2.2%
2.0 - 2.99	25.9%	31.6%	32.5%	27.6%	35.2%	9.3%
Less than 2.0					1.4%	N/A
<b>Average HS GPA</b>	<b>3.32</b>	<b>3.29</b>	<b>3.34</b>	<b>3.31</b>	<b>3.23</b>	<b>-2.8%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	14.3%	16.7%		25.0%	7.1%	-7.2%
3.50 - 3.74	14.3%	8.3%	12.5%			N/A
3.00 - 3.49	28.6%	25.0%	50.0%	50.0%	28.6%	NC
2.50 - 2.99	14.3%	33.3%	25.0%	25.0%	57.1%	42.8%
Less than 2.50	28.6%	16.7%	12.5%		7.1%	-21.5%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>	Ivy Tech State College - Terre Haute		Vigo IN
	Vincennes University		Knox IN
	University of Southern Indiana		Vanderburgh IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			21	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	2			1
community service or volunteer work (Freshmen)		2	7	13
community service or volunteer work (Seniors)	1			2
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				22.7%
in contributing to welfare of their community (Seniors)				33.3%
in voting in local, state and national elections (Freshmen)				54.5%
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
	N/A
	N/A
	N/A
	N/A
	N/A
	N/A

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

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# DEPARTMENTAL PROFILE

## Art

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	188	178	188	186	174	-7.4%
PT Undergraduate	24	18	20	14	13	-45.8%
FT Graduate	20	16	19	18	22	10.0%
PT Graduate	3	7	5	10	8	166.7%
<b>Total</b>	<b>235</b>	<b>219</b>	<b>232</b>	<b>228</b>	<b>217</b>	<b>-7.7%</b>
<b>Student FTE</b>						
Undergraduate	190.2	177.5	190.6	187.6	173.9	-8.6%
Graduate	18.5	16.3	17.0	19.0	21.8	17.8%
<b>Total</b>	<b>208.7</b>	<b>193.8</b>	<b>207.6</b>	<b>206.6</b>	<b>195.7</b>	<b>-6.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate				1		N/A
PT Undergraduate						N/A
Pct. of UG Students				0.5%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	96	92	94	77	90	-6.3%
No. Admitted	78	71	83	65	78	NC
No. Enrolled	41	32	36	28	32	-22.0%
<b>Yield Rate</b>	<b>52.6%</b>	<b>45.1%</b>	<b>43.4%</b>	<b>43.1%</b>	<b>41.0%</b>	<b>-22.0%</b>
<b>First-time Transfers</b>						
No. Applied	39	21	25	39	37	-5.1%
No. Admitted	33	16	19	32	32	-3.0%
No. Enrolled	22	10	10	19	19	-13.6%
<b>Yield Rate</b>	<b>66.7%</b>	<b>62.5%</b>	<b>52.6%</b>	<b>59.4%</b>	<b>59.4%</b>	<b>-10.9%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	10	1	6	6	5	-50.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	15	14	14	12	12	-20.0%
T/TT Actual FTE	15.000	12.000	10.500	11.500	11.500	-23.3%
T/TT Avg. SCH	202.60	222.00	220.29	180.87	186.40	-8.0%
FT Temp. Headcount		1	2	3	1	N/A
FT Temp. Actual FTE		1.000	1.200	3.000	1.000	N/A
FT Temp. Avg. SCH		85.00	217.50	172.00	207.00	N/A
PT Temp. Headcount	1	1	1	2	3	200.0%
PT Temp. Actual FTE	0.500	0.500	0.250	1.000	1.500	200.0%
PT Temp. Avg. SCH	102.00	82.00	300.00	258.00	180.00	76.5%
GA Headcount	8	11	7	10	10	25.0%
GA Actual FTE	3.500	3.600	3.500	1.170	1.500	-57.1%
GA Avg. SCH	74.57	90.00	113.14	347.01	280.00	275.5%
Adm/Other Headcount	1	2	2	2	1	NC
Adm/Other Actual FTE	0.125	0.475		0.200	0.250	100.0%
Adm/Other Avg. SCH		120.00		975.00	504.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$911,210	\$939,656	\$913,692	\$873,715	\$906,299	-0.5%
Graduate Assistant Wages	\$48,650	\$53,330	\$49,210	\$54,675	\$54,065	11.1%
Student Wages	\$14,314	\$16,051	\$12,003	\$9,737	\$8,983	-37.2%
Supplies and Expense	\$95,473	\$91,648	\$107,313	\$78,980	\$80,823	-15.3%
Capital	\$18,643	\$29,721	\$17,830	\$22,273	\$11,553	-38.0%
Subtotal	\$1,088,290	\$1,130,406	\$1,100,048	\$1,039,380	\$1,061,723	-2.4%
Fringe Benefits	\$273,363	\$281,897	\$274,107	\$262,114	\$271,890	-0.5%
<b>Total</b>	<b>\$1,361,653</b>	<b>\$1,412,303</b>	<b>\$1,374,155</b>	<b>\$1,301,494</b>	<b>\$1,333,613</b>	<b>-2.1%</b>
Annualized SCH	7,688	7,320	7,507	7,396	7,171	-6.7%
Cost per SCH (w/out fringe)	\$142	\$154	\$147	\$141	\$148	4.6%
Cost per SCH (w/ fringe)	\$177	\$193	\$183	\$176	\$186	5.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	41	38	38	38	40	-2.4%
No. Evening Sections	4	4	5	5	4	NC
No. Arranged Sections	16	26	9	19	13	-18.8%
No. Distance Sections	1	2	2	4	4	300.0%
No. Off Campus Sections	1	9	5	7	6	500.0%
Pct. Day Sections	65.1%	48.1%	64.4%	52.1%	59.7%	-8.3%
Pct. Evening Sections	6.3%	5.1%	8.5%	6.8%	6.0%	-4.8%
Pct. Arranged Sections	25.4%	32.9%	15.3%	26.0%	19.4%	-23.6%
Pct. Distance Sections	1.6%	2.5%	3.4%	5.5%	6.0%	275.0%
Pct. Off Campus Sections	1.6%	11.4%	8.5%	9.6%	9.0%	462.5%
Total Number of Sections	63	79	59	73	67	6.3%
<b>Section Size</b>						
Avg. Section Size	23.0	21.4	22.8	20.8	19.9	-13.5%
Avg. Section Size - 100 Level	31.1	23.0	24.8	22.7	20.5	-34.1%
Avg. Section Size - LD	28.8	22.2	23.9	21.9	20.5	-28.8%
Avg. Section Size - UD	16.1	22.8	19.5	9.8	9.8	-39.1%
Avg. Section Size - Comb. UG/GR	19.1	20.4	23.6	22.8	23.3	22.0%
Avg. Section Size - GR	4.5	8.0	8.0	6.0	3.0	-33.3%
<b>Credit Hour Production</b>						
Total Course SCH	3,315	3,497	3,475	3,449	3,277	-1.1%
Contribution Ratio	47.6%	52.8%	47.5%	49.2%	48.6%	1.0%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	31.1%	35.0%	29.6%	33.7%	39.3%	8.2%
B/B+	36.0%	31.9%	32.2%	30.1%	30.8%	-5.2%
C/C+	15.5%	15.4%	15.6%	14.0%	12.9%	-2.6%
D/D+	5.3%	6.7%	4.6%	7.1%	4.6%	-0.7%
F/U	6.6%	8.0%	3.3%	8.3%	5.9%	-0.7%
DP/WP/N/W			2.6%	2.9%	3.2%	N/A
WF/WU/DF		0.2%	0.9%	0.9%	1.3%	N/A
IN	4.1%	1.7%	1.7%	1.4%	1.6%	-2.5%
S/CR	0.1%					N/A
NX	0.1%	0.2%	7.6%	1.5%	0.3%	0.2%
<b>Average GPA</b>	<b>2.98</b>	<b>2.94</b>	<b>3.08</b>	<b>2.92</b>	<b>3.13</b>	<b>5.1%</b>
<b>Graduate</b>						
A	82.3%	76.2%	72.2%	83.9%	74.7%	-7.6%
B/B+	11.3%	20.2%	22.8%	6.9%	14.9%	3.6%
C/C+	3.2%			2.3%		N/A
D/D+		1.2%				N/A
F/U						N/A
DP/WP/N/W				2.3%		N/A
WF/WU/DF						N/A
IN	3.2%	1.2%	2.5%	4.6%	10.3%	7.1%
S/CR						N/A
NX		1.2%	2.5%			N/A
<b>Average GPA</b>	<b>3.88</b>	<b>3.81</b>	<b>3.85</b>	<b>3.90</b>	<b>3.89</b>	<b>0.1%</b>
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	16	16	17	17	16	NC
Administrative (EAP)		1	1	1	1	N/A
Support Staff		2	2	2	2	N/A
Graduate Assistants	8	11	7	10	10	25.0%
<b>VII. SUCCESS COHORT</b>						
	1	2	3	4	5	
1-Yr Retention (2000-04 cohorts)	71.0%	63.4%	81.3%	61.1%	67.9%	-3.1%
2-Yr Retention (1999-03 cohorts)	62.9%	45.2%	58.5%	68.8%	41.7%	-21.2%
4-Yr Graduation (1997-01 cohorts)	22.2%	28.1%	17.1%	19.4%	24.4%	2.2%
5-Yr Graduation (1996-00 cohorts)	42.9%	44.4%	56.3%	34.3%	32.3%	-10.6%
6-Yr Graduation (1995-99 cohorts)	53.3%	47.6%	44.4%	59.4%	42.9%	-10.5%
UG Time to Degree (Years)	4.9	4.2	4.1	4.3	4.4	-9.8%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	27	36	28	42	35	29.6%
FY Masters Degrees Conferred	9	7	9	5	7	-22.2%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	924	972	958	950	960	3.9%
Avg ACT-Comp. score	19	20	19	20	19	NC
<b>FTF Class Rank</b>						
Top Tenth	2.6%	9.7%	5.7%	7.1%	9.7%	7.1%
Top Quarter	21.1%	19.4%	20.0%	35.7%	19.4%	-1.7%
Top Half	47.4%	67.7%	62.9%	78.6%	54.8%	7.4%
<b>Average HS Rank</b>	<b>54</b>	<b>62</b>	<b>58</b>	<b>65</b>	<b>57</b>	<b>5.6%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	7.5%	18.8%	14.3%	32.1%	12.5%	5.0%
3.0 - 3.49	22.5%	31.3%	25.7%	39.3%	37.5%	15.0%
2.0 - 2.99	70.0%	46.9%	60.0%	28.6%	50.0%	-20.0%
Less than 2.0		3.1%				N/A
<b>Average HS GPA</b>	<b>2.85</b>	<b>2.97</b>	<b>3.05</b>	<b>3.20</b>	<b>3.07</b>	<b>7.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	20.0%		30.0%	5.6%	21.1%	1.1%
3.50 - 3.74		40.0%	20.0%	16.7%	5.3%	N/A
3.00 - 3.49	20.0%	10.0%	10.0%	22.2%	15.8%	-4.2%
2.50 - 2.99	15.0%	20.0%	10.0%	38.9%	36.8%	21.8%
Less than 2.50	45.0%	30.0%	30.0%	16.7%	21.1%	-23.9%
<b>FTG Grade Point Average</b>						
3.75 or higher				16.7%	40.0%	N/A
3.50 - 3.74	22.2%		33.3%		40.0%	17.8%
3.00 - 3.49	55.6%		33.3%	50.0%		N/A
2.50 - 2.99	11.1%	100.0%	33.3%	33.3%	20.0%	8.9%
Less than 2.50	11.1%					N/A

<b>IX. TOP FEEDER SCHOOLS</b>			<i>City, State</i>
<b>FTF - High Schools</b>	Terre Haute South Vigo High School		Vigo IN
	Terre Haute North Vigo High School		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Indiana University		Monroe IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	University of Southern Indiana		Vanderburgh IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1	1	4	2	2	100.0%
Funds Requested	\$55,710	\$55,100	\$226,956	\$31,940	\$122,095	119.2%
Proposals Funded	1	1	1	1	1	NC
Funds Awarded	\$5,972	\$6,034	\$6,545	\$39,894	\$7,950	33.1%

	Undecided	No	Plan To Do	Yes	
<b>XI. ENGAGEMENT - 2005 Results</b>					
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	4	1	11		
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	3	2	5	9	
community service or volunteer work (Freshmen)	3	2	6	5	
community service or volunteer work (Seniors)	2	2	2	13	
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>					
in contributing to welfare of their community (Freshmen)					31.3%
in contributing to welfare of their community (Seniors)					31.6%
in voting in local, state and national elections (Freshmen)					56.3%
in voting in local, state and national elections (Seniors)					42.1%

<b>XII. ACCREDITATIONS</b>	
National Association of Schools of Art and Design	
National Council for the Accreditation of Teacher Education	

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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# DEPARTMENTAL PROFILE

## Chemistry

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	46	45	55	62	61	32.6%
PT Undergraduate	3	5	3	3	6	100.0%
FT Graduate	2	1				N/A
PT Graduate	4	1	1			N/A
<b>Total</b>	<b>55</b>	<b>52</b>	<b>59</b>	<b>65</b>	<b>67</b>	<b>21.8%</b>
<b>Student FTE</b>						
Undergraduate	48.0	47.3	55.4	62.6	62.8	30.8%
Graduate	2.5	1.1	0.1			N/A
<b>Total</b>	<b>50.5</b>	<b>48.4</b>	<b>55.5</b>	<b>62.6</b>	<b>62.8</b>	<b>24.4%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate			1			N/A
PT Undergraduate		1				N/A
Pct. of UG Students		2.0%	1.7%			N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	29	27	26	33	36	24.1%
No. Admitted	27	23	26	30	31	14.8%
No. Enrolled	8	9	8	10	11	37.5%
<b>Yield Rate</b>	<b>29.6%</b>	<b>39.1%</b>	<b>30.8%</b>	<b>33.3%</b>	<b>35.5%</b>	<b>19.8%</b>
<b>First-time Transfers</b>						
No. Applied	10	7	6	5	16	60.0%
No. Admitted	6	4	5	5	14	133.3%
No. Enrolled	2	3	5	5	8	300.0%
<b>Yield Rate</b>	<b>33.3%</b>	<b>75.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>57.1%</b>	<b>71.4%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	2					N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	12	12	11	10	11	-8.3%
T/TT Actual FTE	11.000	10.000	10.500	7.500	9.500	-13.6%
T/TT Avg. SCH	226.00	223.70	230.80	262.81	246.10	8.9%
FT Temp. Headcount	3	1	1	3		#VALUE!
FT Temp. Actual FTE	2.733	0.800	0.900	2.540		#VALUE!
FT Temp. Avg. SCH	117.09	117.50	287.78	210.59		#VALUE!
PT Temp. Headcount		2	2		1	N/A
PT Temp. Actual FTE		0.541	0.917		0.500	N/A
PT Temp. Avg. SCH		173.75	164.34		234.00	N/A
GA Headcount	3	4				#VALUE!
GA Actual FTE	1.500	0.780				#VALUE!
GA Avg. SCH						N/A
Adm/Other Headcount	1		1		1	NC
Adm/Other Actual FTE	0.100		0.100		0.500	400.0%
Adm/Other Avg. SCH	1,020.00		900.00		192.00	-81.2%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$878,433	\$886,481	\$852,217	\$907,521	\$870,825	-0.9%
Graduate Assistant Wages	\$22,165	\$19,248	\$6,576			N/A
Student Wages	\$10,879	\$11,371	\$12,535	\$17,381	\$12,685	16.6%
Supplies and Expense	\$68,354	\$84,972	\$85,578	\$101,151	\$98,080	43.5%
Capital	\$89,750	\$171,278	\$75,675	\$65,357	\$9,858	-89.0%
Subtotal	\$1,069,582	\$1,173,350	\$1,032,582	\$1,091,410	\$991,448	-7.3%
Fringe Benefits	\$263,530	\$265,944	\$255,665	\$272,256	\$261,248	-0.9%
<b>Total</b>	<b>\$1,333,112</b>	<b>\$1,439,294</b>	<b>\$1,288,247</b>	<b>\$1,363,666</b>	<b>\$1,252,696</b>	<b>-6.0%</b>
Annualized SCH	5,534	5,343	5,479	5,251	5,154	-6.9%
Cost per SCH (w/out fringe)	\$193	\$220	\$188	\$208	\$192	-0.5%
Cost per SCH (w/ fringe)	\$241	\$269	\$235	\$260	\$243	0.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	44	46	41	44	43	-2.3%
No. Evening Sections						N/A
No. Arranged Sections	6	8	7			N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections	88.0%	85.2%	85.4%	100.0%	100.0%	13.6%
Pct. Evening Sections						N/A
Pct. Arranged Sections	12.0%	14.8%	14.6%			N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	50	54	48	44	43	-14.0%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Section Size</b>						
Avg. Section Size	28.9	29.7	30.7	30.3	29.4	1.7%
Avg. Section Size - 100 Level	36.7	36.0	38.2	39.1	36.3	-1.1%
Avg. Section Size - LD	36.7	36.0	38.2	39.1	36.3	-1.1%
Avg. Section Size - UD	22.0	23.9	16.8	17.8	19.3	-12.3%
Avg. Section Size - Comb. UG/GR	14.3	14.3	34.5	27.0	51.0	256.6%
Avg. Section Size - GR	9.0	6.0	16.0	18.0	16.0	77.8%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Credit Hour Production</b>						
Total Course SCH	2,686	2,907	2,663	2,805	2,652	-1.3%
Contribution Ratio	88.4%	90.2%	89.4%	86.1%	84.2%	-4.2%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	20.1%	24.5%	17.9%	22.3%	19.6%	-0.5%
B/B+	31.5%	24.9%	27.1%	26.8%	24.2%	-7.3%
C/C+	23.7%	26.6%	25.0%	21.5%	21.4%	-2.3%
D/D+	9.5%	9.9%	10.9%	8.9%	8.3%	-1.2%
F/U	9.3%	9.9%	7.2%	9.8%	10.4%	1.1%
DP/WP/N/W			4.7%	5.8%	12.5%	N/A
WF/WU/DF	0.4%	0.2%	2.5%	1.9%	0.2%	-0.2%
IN	0.3%	0.3%	0.9%	0.1%	0.3%	NC
S/CR						N/A
NX	4.1%	2.9%	3.2%	2.2%	1.9%	-2.2%
<b>Average GPA</b>	<b>2.55</b>	<b>2.56</b>	<b>2.56</b>	<b>2.60</b>	<b>2.51</b>	<b>-1.5%</b>
<b>Graduate</b>						
A	22.9%	46.2%	25.0%	26.1%	4.5%	-18.4%
B/B+	20.0%	33.3%	4.2%	69.6%	77.3%	57.3%
C/C+	2.9%	7.7%			9.1%	6.2%
D/D+		2.6%				N/A
F/U		2.6%			4.5%	N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	51.4%	7.7%				N/A
S/CR						N/A
NX			70.8%		4.5%	N/A
<b>Average GPA</b>	<b>3.56</b>	<b>3.39</b>	<b>3.93</b>	<b>3.39</b>	<b>2.93</b>	<b>-17.8%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	15	15	14	13	#VALUE!	#VALUE!
Administrative (EAP)		1	1	1	1	N/A
Support Staff		2	2	2	2	N/A
Graduate Assistants	3	4				#VALUE!

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	66.7%	62.5%	55.6%	75.0%	80.0%	13.3%
2-Yr Retention (1999-03 cohorts)	66.7%	83.3%	62.5%	55.6%	50.0%	-16.7%
4-Yr Graduation (1997-01 cohorts)	18.2%	20.0%		50.0%	12.5%	-5.7%
5-Yr Graduation (1996-00 cohorts)	40.0%	36.4%	20.0%		50.0%	10.0%
6-Yr Graduation (1995-99 cohorts)	55.6%	40.0%	36.4%	20.0%		N/A
UG Time to Degree (Years)	4.1	3.7	4.8	5.2		N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	5	13	11	6	17	240.0%
FY Masters Degrees Conferred	1	1	3	1		N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,012	970	1,008	985	1,130	11.7%
Avg ACT-Comp. score		27	24	25	28	N/A
<b>FTF Class Rank</b>						
Top Tenth		14.3%	42.9%	33.3%	50.0%	N/A
Top Quarter	14.3%	28.6%	71.4%	55.6%	80.0%	65.7%
Top Half	71.4%	42.9%	100.0%	77.8%	90.0%	18.6%
<b>Average HS Rank</b>	<b>60</b>	<b>57</b>	<b>84</b>	<b>77</b>	<b>81</b>	<b>35.0%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>FTF Grade Point Average</b>						
3.5 or higher	12.5%	28.6%	57.1%	50.0%	80.0%	67.5%
3.0 - 3.49	37.5%	14.3%	42.9%	30.0%	10.0%	-27.5%
2.0 - 2.99	50.0%	57.1%		20.0%	10.0%	-40.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.91</b>	<b>2.99</b>	<b>3.55</b>	<b>3.38</b>	<b>3.61</b>	<b>24.3%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>FTT Grade Point Average</b>						
3.75 or higher	50.0%		20.0%	20.0%	12.5%	-37.5%
3.50 - 3.74					12.5%	N/A
3.00 - 3.49		50.0%	40.0%		25.0%	N/A
2.50 - 2.99	50.0%	50.0%	20.0%	40.0%	25.0%	-25.0%
Less than 2.50			20.0%	40.0%	25.0%	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49	100.0%					N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

		City, State
<b>IX. TOP FEEDER SCHOOLS</b>		
<b>FTF - High Schools</b>		
	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
	Shakamak High School	Greene IN
<b>FTT - Transfer Institutions</b>		
	Ivy Tech State College - Terre Haute	Vigo IN
	Ivy Tech State College - Lafayette	Tippecanoe IN
	Vincennes University	Knox IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	9	11	12	15	11	22.2%
Funds Requested	\$477,829	\$1,008,308	\$504,550	\$2,522,713	\$1,067,734	123.5%
Proposals Funded	6	5	8	4	3	-50.0%
Funds Awarded	\$408,746	\$165,837	\$139,693	\$41,410	\$33,450	-91.8%

		Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>					
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1	1	5		
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1	2		4	
community service or volunteer work (Freshmen)	2	2	3		
community service or volunteer work (Seniors)		2	1	4	
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal</b>					

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Communication

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	337	369	347	343	307	-8.9%
PT Undergraduate	21	25	29	30	14	-33.3%
FT Graduate	15	18	21	29	30	100.0%
PT Graduate	8	7	12	10	8	NC
<b>Total</b>	<b>381</b>	<b>419</b>	<b>409</b>	<b>412</b>	<b>359</b>	<b>-5.8%</b>
<b>Student FTE</b>						
Undergraduate	335.9	369.7	357.7	355.3	311.9	-7.1%
Graduate	14.9	17.5	21.8	26.6	26.2	75.8%
<b>Total</b>	<b>350.8</b>	<b>387.2</b>	<b>379.5</b>	<b>381.9</b>	<b>338.1</b>	<b>-3.6%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	1	2	1	2	1	NC
Pct. of UG Students	0.3%	0.5%	0.3%	0.5%	0.3%	NC
FT Graduate				1		N/A
PT Graduate						N/A
Pct. of GR Students				2.6%		N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	191	218	194	184	146	-23.6%
No. Admitted	160	185	161	162	110	-31.3%
No. Enrolled	58	69	56	55	32	-44.8%
<b>Yield Rate</b>	<b>36.3%</b>	<b>37.3%</b>	<b>34.8%</b>	<b>34.0%</b>	<b>29.1%</b>	<b>-19.7%</b>
<b>First-time Transfers</b>						
No. Applied	58	52	56	49	55	-5.2%
No. Admitted	35	40	40	31	36	2.9%
No. Enrolled	17	22	17	15	18	5.9%
<b>Yield Rate</b>	<b>48.6%</b>	<b>55.0%</b>	<b>42.5%</b>	<b>48.4%</b>	<b>50.0%</b>	<b>2.9%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	9	11	14	25	7	-22.2%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	14	14	15	12	10	-28.6%
T/TT Actual FTE	14.000	13.000	13.500	10.500	9.500	-32.1%
T/TT Avg. SCH	197.64	208.77	208.67	218.10	243.30	23.1%
FT Temp. Headcount	2	2	1	3	2	NC
FT Temp. Actual FTE	2.000	1.750	1.000	3.000	2.000	NC
FT Temp. Avg. SCH	292.50	289.71	273.00	214.00	258.50	-11.6%
PT Temp. Headcount	7	8	10	9	9	28.6%
PT Temp. Actual FTE	5.750	6.000	6.500	6.750	6.750	17.4%
PT Temp. Avg. SCH	302.09	276.50	306.92	283.56	234.20	-22.5%
GA Headcount	10	12	16	13	8	-20.0%
GA Actual FTE	4.500	5.000	7.750	5.000	4.000	-11.1%
GA Avg. SCH	300.00	300.00	223.74	281.40	278.30	-7.2%
Adm/Other Headcount	2	2	4	5	4	100.0%
Adm/Other Actual FTE	1.500	1.500	1.100	0.500	1.910	27.3%
Adm/Other Avg. SCH	209.33	193.33	294.55	834.00	280.10	33.8%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,142,467	\$1,106,697	\$1,066,028	\$1,110,865	\$1,112,770	-2.6%
Graduate Assistant Wages	\$51,250	\$60,223	\$72,076	\$57,326	\$55,588	8.5%
Student Wages	\$21,048	\$27,719	\$25,661	\$22,311	\$24,260	15.3%
Supplies and Expense	\$81,691	\$113,783	\$89,857	\$72,196	\$84,404	3.3%
Capital	\$33,801	\$25,454	\$30,692	\$17,611	\$5,594	-83.5%
Subtotal	\$1,330,257	\$1,333,874	\$1,284,315	\$1,280,309	\$1,282,616	-3.6%
Fringe Benefits	\$342,740	\$332,009	\$319,808	\$333,260	\$333,831	-2.6%
<b>Total</b>	<b>\$1,672,997</b>	<b>\$1,665,883</b>	<b>\$1,604,123</b>	<b>\$1,613,569</b>	<b>\$1,616,447</b>	<b>-3.4%</b>
Annualized SCH	13,852	14,044	14,422	13,414	12,931	-6.6%
Cost per SCH (w/out fringe)	\$96	\$95	\$89	\$95	\$99	3.3%
Cost per SCH (w/ fringe)	\$121	\$119	\$111	\$120	\$125	3.5%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	65	87	86	89	74	13.8%
No. Evening Sections	8	6	8	6	6	-25.0%
No. Arranged Sections	17	20	17	13	19	11.8%
No. Distance Sections	1	2	2	3	3	200.0%
No. Off Campus Sections	12	10	8	7	11	-8.3%
Pct. Day Sections	63.1%	69.6%	71.1%	75.4%	65.5%	3.8%
Pct. Evening Sections	7.8%	4.8%	6.6%	5.1%	5.3%	-32.1%
Pct. Arranged Sections	16.5%	16.0%	14.0%	11.0%	16.8%	1.8%
Pct. Distance Sections	1.0%	1.6%	1.7%	2.5%	2.7%	170.0%
Pct. Off Campus Sections	11.7%	8.0%	6.6%	5.9%	9.7%	-17.1%
Total Number of Sections	103	125	121	118	113	9.7%
<b>Section Size</b>						
Avg. Section Size	28.4	23.1	22.1	21.9	21.3	-25.0%
Avg. Section Size - 100 Level	39.1	22.7	22.9	22.2	20.2	-48.3%
Avg. Section Size - LD	34.2	23.5	23.2	22.8	21.2	-38.0%
Avg. Section Size - UD	18.6	23.6	19.5	19.6	22.2	19.4%
Avg. Section Size - Comb. UG/GR	19.4	26.0	26.7	21.4	23.8	22.7%
Avg. Section Size - GR	5.6	10.0	11.5	18.3	14.7	162.5%
<b>Credit Hour Production</b>						
Total Course SCH	7,297	7,283	6,943	6,896	6,181	-15.3%
Contribution Ratio	67.2%	66.3%	63.5%	59.7%	58.9%	-8.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	31.0%	27.2%	30.7%	30.6%	38.7%	7.7%
B/B+	34.3%	39.2%	34.2%	31.6%	29.0%	-5.3%
C/C+	20.0%	17.9%	20.6%	18.2%	16.7%	-3.3%
D/D+	5.3%	5.2%	4.0%	5.6%	4.9%	-0.4%
F/U	6.3%	7.1%	5.3%	6.3%	5.4%	-0.9%
DP/WP/N/W			1.9%	0.9%	1.9%	N/A
WF/WU/DF	0.4%	0.3%	0.9%	1.0%	0.9%	0.5%
IN	0.7%	0.7%	1.7%	0.9%	1.1%	0.4%
S/CR						N/A
NX	1.3%	1.8%	0.2%	4.7%	1.3%	NC
<b>Average GPA</b>	<b>2.94</b>	<b>2.91</b>	<b>2.99</b>	<b>2.95</b>	<b>3.06</b>	<b>4.1%</b>
<b>Graduate</b>						
A	76.5%	75.4%	69.1%	61.6%	55.9%	-20.6%
B/B+	11.8%	14.0%	13.2%	20.5%	29.4%	17.6%
C/C+	3.9%	1.8%	1.5%	4.1%	4.9%	1.0%
D/D+						N/A
F/U	2.0%	1.8%	2.9%	2.7%	1.0%	-1.0%
DP/WP/N/W			2.9%	1.4%	1.0%	N/A
WF/WU/DF						N/A
IN	2.0%	5.3%	5.9%	9.6%	6.9%	4.9%
S/CR						N/A
NX			1.5%		1.0%	N/A
<b>Average GPA</b>	<b>3.75</b>	<b>3.78</b>	<b>3.70</b>	<b>3.61</b>	<b>3.63</b>	<b>-3.1%</b>
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	23	24	26	24	21	-8.7%
Administrative (EAP)		2	2	2	2	N/A
Support Staff		2	2	1	2	N/A
Graduate Assistants	10	12	16	13	8	-20.0%
<b>VII. SUCCESS COHORT</b>						
	1	2	3	4	5	
1-Yr Retention (2000-04 cohorts)	73.9%	74.1%	62.3%	58.9%	67.3%	-6.6%
2-Yr Retention (1999-03 cohorts)	54.5%	56.5%	63.8%	60.9%	46.4%	-8.1%
4-Yr Graduation (1997-01 cohorts)	33.3%	34.0%	21.2%	29.0%	22.4%	-10.9%
5-Yr Graduation (1996-00 cohorts)	45.3%	43.8%	49.1%	37.9%	37.7%	-7.7%
6-Yr Graduation (1995-99 cohorts)	41.3%	48.0%	45.8%	49.1%	45.5%	4.2%
UG Time to Degree (Years)	4.4	4.5	4.1	3.9	4.3	-2.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	66	65	75	72	75	13.6%
FY Masters Degrees Conferred	10	14	8	8	13	30.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	939	941	966	1,003	982	4.6%
Avg ACT-Comp. score	19	19	19	20	22	15.8%
<b>FTF Class Rank</b>						
Top Tenth	5.5%	1.6%	3.6%	11.8%	17.2%	11.7%
Top Quarter	25.5%	17.2%	20.0%	23.5%	51.7%	26.2%
Top Half	60.0%	56.3%	50.9%	60.8%	75.9%	15.9%
<b>Average HS Rank</b>	<b>58</b>	<b>54</b>	<b>54</b>	<b>57</b>	<b>68</b>	<b>17.2%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	7.4%	10.4%	14.5%	15.1%	33.3%	25.9%
3.0 - 3.49	33.3%	25.4%	21.8%	28.3%	33.3%	NC
2.0 - 2.99	59.3%	64.2%	63.6%	56.6%	33.3%	-26.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.90</b>	<b>2.90</b>	<b>2.94</b>	<b>2.94</b>	<b>3.21</b>	<b>10.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	6.7%	4.8%		6.7%		N/A
3.50 - 3.74	20.0%	4.8%	5.9%	6.7%	11.1%	-8.9%
3.00 - 3.49	6.7%	19.0%	35.3%	13.3%	22.2%	15.5%
2.50 - 2.99	26.7%	33.3%	11.8%	26.7%	22.2%	-4.5%
Less than 2.50	40.0%	38.1%	47.1%	46.7%	44.4%	4.4%
<b>FTG Grade Point Average</b>						
3.75 or higher	28.6%	11.1%	16.7%		16.7%	-11.9%
3.50 - 3.74		22.2%	8.3%	28.6%		N/A
3.00 - 3.49	14.3%	44.4%	41.7%	42.9%	33.3%	19.0%
2.50 - 2.99	42.9%	22.2%	25.0%	19.0%	50.0%	7.1%
Less than 2.50	14.3%		8.3%	9.5%		N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Northview High School		Clay IN
	Terre Haute South Vigo High School		Vigo IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech State College - Indianapolis		Marion IN
	Ball State University		IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Indiana University		Monroe IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		1				N/A
Funds Requested		\$5,000				N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		3	2	24	1		
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		1		5	15		
community service or volunteer work (Freshmen)		4	2	9	15		
community service or volunteer work (Seniors)			1	3	17		
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							30.0%
in contributing to welfare of their community (Seniors)							47.6%
in voting in local, state and national elections (Freshmen)							

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Criminology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	432	455	490	487	453	4.9%
PT Undergraduate	44	75	69	77	90	104.5%
FT Graduate	28	51	36	39	37	32.1%
PT Graduate	75	71	63	90	104	38.7%
<b>Total</b>	<b>579</b>	<b>652</b>	<b>658</b>	<b>693</b>	<b>684</b>	<b>18.1%</b>
<b>Student FTE</b>						
Undergraduate	442.4	482.4	505.6	509.5	487.4	10.2%
Graduate	53.3	73.4	56.5	71.9	77.8	46.0%
<b>Total</b>	<b>495.7</b>	<b>555.8</b>	<b>562.1</b>	<b>581.4</b>	<b>565.2</b>	<b>14.0%</b>
<b>Distance Only Student Enrollment</b>						
Undergraduate	16	22	32	42	39	143.8%
PT Undergraduate	19	37	43	47	58	205.3%
Pct. of UG Students	7.4%	11.1%	13.4%	15.8%	17.9%	141.9%
FT Graduate	5	7	5	3	7	40.0%
PT Graduate	60	60	45	78	89	48.3%
Pct. of GR Students	63.1%	54.9%	50.5%	62.8%	68.1%	7.9%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	214	231	230	229	227	6.1%
No. Admitted	160	173	195	188	166	3.8%
No. Enrolled	71	85	71	77	72	1.4%
<b>Yield Rate</b>	<b>44.4%</b>	<b>49.1%</b>	<b>36.4%</b>	<b>41.0%</b>	<b>43.4%</b>	<b>-2.3%</b>
<b>First-time Transfers</b>						
No. Applied	145	145	135	143	144	-0.7%
No. Admitted	105	102	112	104	92	-12.4%
No. Enrolled	48	56	53	66	45	-6.3%
<b>Yield Rate</b>	<b>45.7%</b>	<b>54.9%</b>	<b>47.3%</b>	<b>63.5%</b>	<b>48.9%</b>	<b>7.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	62	37	29	64	56	-9.7%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	13	13	13	13	11	-15.4%
T/TT Actual FTE	13.000	11.000	12.500	12.500	8.500	-34.6%
T/TT Avg. SCH	271.15	350.09	355.20	308.00	270.50	-0.2%
FT Temp. Headcount	1	3	3	6	4	300.0%
FT Temp. Actual FTE	0.750	1.875	2.750	5.700	4.000	433.3%
FT Temp. Avg. SCH	593.33	364.80	486.18	244.74	430.80	-27.4%
PT Temp. Headcount	9	8	9	12	14	55.6%
PT Temp. Actual FTE	3.000	2.100	2.000	4.000	7.250	141.7%
PT Temp. Avg. SCH	389.00	358.57	309.00	234.00	245.80	-36.8%
GA Headcount	9	6	10	11	7	-22.2%
GA Actual FTE			4.500			N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	2	1	N/A
Adm/Other Actual FTE				0.200	0.500	N/A
Adm/Other Avg. SCH				4,260.00	936.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$861,551	\$940,663	\$983,650	\$1,066,692	\$1,107,147	28.5%
Graduate Assistant Wages	\$39,177	\$31,625	\$38,379	\$40,125	\$42,365	8.1%
Student Wages	\$12,093	\$13,610	\$18,815	\$12,805	\$11,022	-8.9%
Supplies and Expense	\$41,318	\$50,739	\$68,210	\$48,587	\$69,243	67.6%
Capital	\$20,455	\$17,629	\$52,070	\$17,986	\$2,283	-88.8%
Subtotal	\$974,594	\$1,054,267	\$1,161,124	\$1,186,195	\$1,232,059	26.4%
Fringe Benefits	\$258,465	\$282,199	\$295,095	\$320,008	\$332,144	28.5%
<b>Total</b>	<b>\$1,233,059</b>	<b>\$1,336,466</b>	<b>\$1,456,219</b>	<b>\$1,506,203</b>	<b>\$1,564,204</b>	<b>26.9%</b>
Annualized SCH	17,684	18,307	17,535	17,966	16,514	-6.6%
Cost per SCH (w/out fringe)	\$55	\$58	\$66	\$66	\$75	35.4%
Cost per SCH (w/ fringe)	\$70	\$73	\$83	\$84	\$95	35.8%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	33	36	37	36	34	3.0%
No. Evening Sections	6	8	6	6	5	-16.7%
No. Arranged Sections	18	24	20	22	15	-16.7%
No. Distance Sections	15	17	22	26	20	33.3%
No. Off Campus Sections	5	13	17	14	9	80.0%
Pct. Day Sections	42.9%	36.7%	36.3%	34.6%	41.0%	-4.4%
Pct. Evening Sections	7.8%	8.2%	5.9%	5.8%	6.0%	-23.1%
Pct. Arranged Sections	23.4%	24.5%	19.6%	21.2%	18.1%	-22.6%
Pct. Distance Sections	19.5%	17.3%	21.6%	25.0%	24.1%	23.6%
Pct. Off Campus Sections	6.5%	13.3%	16.7%	13.5%	10.8%	66.2%
Total Number of Sections	77	98	102	104	83	7.8%
<b>Section Size</b>						
Avg. Section Size	37.8	37.1	26.6	28.9	28.8	-23.8%
Avg. Section Size - 100 Level	43.1	27.8	26.1	33.1	29.2	-32.3%
Avg. Section Size - LD	56.4	49.3	33.5	40.6	33.9	-39.9%
Avg. Section Size - UD	27.3	28.4	19.1	23.4	28.8	5.5%
Avg. Section Size - Comb. UG/GR	33.9	26.6	30.1	36.8	28.6	-15.6%
Avg. Section Size - GR	15.9	19.7	13.3	12.2	18.5	16.4%
<b>Credit Hour Production</b>						
Total Course SCH	6,978	8,516	6,904	7,422	6,215	-10.9%
Contribution Ratio	55.1%	55.9%	49.2%	45.4%	39.2%	-15.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	47.9%	42.4%	43.7%	36.5%	36.4%	-11.5%
B/B+	22.4%	27.2%	26.2%	32.6%	29.2%	6.8%
C/C+	11.7%	16.6%	14.1%	16.4%	17.3%	5.6%
D/D+	4.3%	5.6%	5.2%	4.5%	5.3%	1.0%
F/U	4.2%	5.1%	4.9%	3.4%	3.5%	-0.7%
DP/WP/N/W			1.7%	0.8%	1.6%	N/A
WF/WU/DF	0.4%	0.2%	0.8%	0.6%	0.5%	0.1%
IN	4.9%	2.1%	1.9%	2.9%	2.3%	-2.6%
S/CR						N/A
NX	3.6%	0.1%	1.3%	2.1%	3.6%	NC
<b>Average GPA</b>	<b>3.25</b>	<b>3.10</b>	<b>3.17</b>	<b>3.14</b>	<b>3.10</b>	<b>-4.7%</b>
<b>Graduate</b>						
A	65.2%	43.4%	49.3%	58.5%	49.4%	-15.8%
B/B+	14.8%	14.8%	20.7%	16.1%	27.6%	12.8%
C/C+	0.7%	3.1%	3.9%	1.5%	8.0%	7.3%
D/D+						N/A
F/U	0.7%	4.6%	4.3%	2.4%	3.1%	2.4%
DP/WP/N/W			2.9%	2.0%	2.3%	N/A
WF/WU/DF			0.4%	0.4%	0.4%	N/A
IN	17.0%	32.7%	17.9%	15.6%	6.5%	-10.5%
S/CR						N/A
NX	0.7%		0.4%	3.9%	2.7%	2.0%
<b>Average GPA</b>	<b>3.83</b>	<b>3.47</b>	<b>3.50</b>	<b>3.69</b>	<b>3.48</b>	<b>-9.2%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	23	24	25	31	29	26.1%
Administrative (EAP)						N/A
Support Staff		3	3	3	3	N/A
Graduate Assistants	9	6	10	11	7	-22.2%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	69.4%	67.6%	63.5%	69.0%	62.3%	-7.0%
2-Yr Retention (1999-03 cohorts)	46.3%	62.9%	53.5%	49.4%	56.3%	10.1%
4-Yr Graduation (1997-01 cohorts)	21.5%	26.9%	19.4%	32.3%	38.0%	16.5%
5-Yr Graduation (1996-00 cohorts)	37.5%	33.8%	38.8%	28.4%	46.8%	9.3%
6-Yr Graduation (1995-99 cohorts)	44.2%	41.1%	43.1%	43.3%	34.3%	-9.9%
UG Time to Degree (Years)	4.2	4.2	4.4	4.2	4.2	1.8%
FY Associate Degrees Conferred	1	1	2	4	1	NC
FY Bachelors Degrees Conferred	99	95	89	99	125	26.3%
FY Masters Degrees Conferred	34	22	23	28	24	-29.4%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	951	904	963	905	968	1.8%
Avg ACT-Comp. score	18	19	19	19	19	5.6%
<b>FTF Class Rank</b>						
Top Tenth	4.4%	3.8%	6.1%	2.7%	6.0%	1.6%
Top Quarter	26.5%	20.3%	21.2%	21.9%	22.4%	-4.1%
Top Half	64.7%	53.2%	59.1%	57.5%	73.1%	8.4%
<b>Average HS Rank</b>	<b>60</b>	<b>55</b>	<b>57</b>	<b>55</b>	<b>62</b>	<b>3.3%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	15.7%	9.0%	14.7%	10.7%	14.5%	-1.2%
3.0 - 3.49	28.6%	23.1%	30.9%	25.3%	34.8%	6.2%
2.0 - 2.99	55.7%	67.9%	54.4%	64.0%	49.3%	-6.4%
Less than 2.0					1.4%	N/A
<b>Average HS GPA</b>	<b>3.00</b>	<b>2.88</b>	<b>2.99</b>	<b>2.84</b>	<b>3.02</b>	<b>0.8%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	2.4%	6.4%	8.0%	12.5%	4.5%	2.1%
3.50 - 3.74	4.8%	6.4%	4.0%	7.8%	6.8%	2.0%
3.00 - 3.49	23.8%	19.1%	30.0%	23.4%	36.4%	12.6%
2.50 - 2.99	33.3%	36.2%	26.0%	20.3%	25.0%	-8.3%
Less than 2.50	35.7%	31.9%	32.0%	35.9%	27.3%	-8.4%
<b>FTG Grade Point Average</b>						
3.75 or higher	8.3%		7.1%	19.7%	12.5%	4.2%
3.50 - 3.74	16.7%	19.4%	32.1%	14.8%	10.4%	-6.3%
3.00 - 3.49	18.3%	47.2%	35.7%	34.4%	52.1%	33.8%
2.50 - 2.99	45.0%	27.8%	17.9%	21.3%	22.9%	-22.1%
Less than 2.50	11.7%	5.6%	7.1%	9.8%	2.1%	-9.6%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Danville Area Community College		IL
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Indiana University		Monroe IN
	Ball State University		Delaware IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	3	2	2	1	1	-66.7%
Funds Requested	\$210,756	\$48,000	\$144,777	\$14,558	\$138,992	-34.1%
Proposals Funded	1		1	2		N/A
Funds Awarded	\$12,500		\$10,800	\$157,977		N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				4	3	28	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1	1	7	31
community service or volunteer work (Freshmen)				4	2	16	15
community service or volunteer work (Seniors)				4	10	7	

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Economics

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	18	19	10	10	9	-50.0%
PT Undergraduate	5	1	3	2	1	-80.0%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>23</b>	<b>20</b>	<b>13</b>	<b>12</b>	<b>10</b>	<b>-56.5%</b>
<b>Student FTE</b>						
Undergraduate	19.6	18.8	11.3	10.0	9.7	-50.5%
Graduate						N/A
<b>Total</b>	<b>19.6</b>	<b>18.8</b>	<b>11.3</b>	<b>10.0</b>	<b>9.7</b>	<b>-50.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate			1	1		N/A
Pct. of UG Students			7.7%	8.3%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	17	11	8	6	5	-70.6%
No. Admitted	13	7	5	5	4	-69.2%
No. Enrolled	4	4	1			N/A
<b>Yield Rate</b>	<b>30.8%</b>	<b>57.1%</b>	<b>20.0%</b>			<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied	4	4	1		7	75.0%
No. Admitted	4		1		6	50.0%
No. Enrolled	2				4	100.0%
<b>Yield Rate</b>	<b>50.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>66.7%</b>	<b>33.3%</b>	
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	8	9	9	8	8	NC
T/TT Actual FTE	8.000	9.000	7.500	7.500	5.000	-37.5%
T/TT Avg. SCH	311.13	310.67	306.00	262.53	348.00	11.9%
FT Temp. Headcount			1	1		N/A
FT Temp. Actual FTE			1.000	1.000		N/A
FT Temp. Avg. SCH			498.00	609.00		N/A
PT Temp. Headcount			1	1	2	N/A
PT Temp. Actual FTE			0.500	0.750	1.250	N/A
PT Temp. Avg. SCH			288.00	184.00	446.40	N/A
GA Headcount	1			1	1	NC
GA Actual FTE	0.500			0.500	0.250	-50.0%
GA Avg. SCH	426.00			318.00	468.00	9.9%
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				120.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$555,806	\$565,079	\$599,502	\$598,871	\$650,255	17.0%
Graduate Assistant Wages	\$5,750		\$1,980	\$4,350	\$4,800	-16.5%
Student Wages	\$3,071	\$5,984	\$4,072	\$1,947	\$2,155	-29.8%
Supplies and Expense	\$19,550	\$20,201	\$23,724	\$19,810	\$17,110	-12.5%
Capital	\$11,552	\$11,836	\$6,384	\$2,366	\$3,328	-71.2%
Subtotal	\$595,729	\$603,100	\$635,662	\$627,344	\$677,649	13.8%
Fringe Benefits	\$166,742	\$169,524	\$179,851	\$179,661	\$195,077	17.0%
<b>Total</b>	<b>\$762,471</b>	<b>\$772,624</b>	<b>\$815,513</b>	<b>\$807,005</b>	<b>\$872,726</b>	<b>14.5%</b>
Annualized SCH	5,904	5,817	5,964	5,935	6,246	5.8%
Cost per SCH (w/out fringe)	\$101	\$104	\$107	\$106	\$108	7.5%
Cost per SCH (w/ fringe)	\$129	\$133	\$137	\$136	\$140	8.2%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	23	24	23	25	21	-8.7%
No. Evening Sections	1	1	1	1		N/A
No. Arranged Sections	2	1	3	4		N/A
No. Distance Sections	2	4	7	6	6	200.0%
No. Off Campus Sections	2	4	6	5	2	NC
Pct. Day Sections	76.7%	70.6%	57.5%	61.0%	72.4%	-5.6%
Pct. Evening Sections	3.3%	2.9%	2.5%	2.4%		N/A
Pct. Arranged Sections	6.7%	2.9%	7.5%	9.8%		N/A
Pct. Distance Sections	6.7%	11.8%	17.5%	14.6%	20.7%	209.0%
Pct. Off Campus Sections	6.7%	11.8%	15.0%	12.2%	6.9%	3.0%
Total Number of Sections	30	34	40	41	29	-3.3%
<b>Section Size</b>						
Avg. Section Size	35.1	30.8	27.8	27.3	29.2	-16.8%
Avg. Section Size - 100 Level	42.4	38.5	33.6	27.8	42.1	-0.7%
Avg. Section Size - LD	39.0	33.4	31.4	28.6	30.9	-20.8%
Avg. Section Size - UD	17.0	19.3	14.4	20.3	21.2	24.7%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	2,958	3,054	3,088	3,042	2,541	-14.1%
Contribution Ratio	97.3%	97.0%	98.3%	98.4%	97.9%	0.6%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	21.2%	13.5%	15.4%	17.8%	15.9%	-5.3%
B/B+	27.3%	24.4%	24.5%	22.1%	26.5%	-0.8%
C/C+	25.3%	30.2%	27.9%	24.6%	22.7%	-2.6%
D/D+	12.4%	17.3%	13.8%	13.9%	10.8%	-1.6%
F/U	11.3%	12.5%	9.5%	11.5%	13.8%	2.5%
DP/WP/N/W			4.2%	6.8%	4.6%	N/A
WF/WU/DF	0.2%	0.2%	2.8%	1.3%	4.0%	3.8%
IN	0.7%	0.7%	1.5%	0.7%	1.4%	0.7%
S/CR						N/A
NX	0.2%		0.1%	1.3%	0.2%	NC
<b>Average GPA</b>	<b>2.48</b>	<b>2.23</b>	<b>2.38</b>	<b>2.34</b>	<b>2.32</b>	<b>-6.3%</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	100.0%					N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	8	9	11	10	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	1			1	1	NC

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	100.0%	50.0%	100.0%	100.0%		N/A
2-Yr Retention (1999-03 cohorts)	50.0%	100.0%	25.0%	100.0%	100.0%	50.0%
4-Yr Graduation (1997-01 cohorts)		66.7%	16.7%			N/A
5-Yr Graduation (1996-00 cohorts)	50.0%	33.3%	66.7%	16.7%	50.0%	NC
6-Yr Graduation (1995-99 cohorts)	66.7%	50.0%	33.3%	66.7%	50.0%	-16.7%
UG Time to Degree (Years)	3.8	3.3	5.0	3.8	4.5	20.3%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	9	2	4	4	6	-33.3%
FY Masters Degrees Conferred	7					N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,230	855	1,330			N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher			100.0%			N/A
3.0 - 3.49						N/A
2.0 - 2.99		100.0%				N/A
Less than 2.0						N/A
<b>Average HS GPA</b>		<b>2.70</b>	<b>3.95</b>			<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49	50.0%				25.0%	-25.0%
2.50 - 2.99	50.0%				25.0%	-25.0%
Less than 2.50					50.0%	N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
Arlington High School	Marion IN
Northwestern High School	Howard IN
Martinsville High School	Morgan IN
<b>FTT - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted			1	5	11	N/A
Funds Requested			\$18,000	\$177,701	\$390,161	N/A
Proposals Funded				4	3	N/A
Funds Awarded				\$86,410	\$42,972	N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>

NOTE: N/A=Not Applicable or Not Available, NC=No Change

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# DEPARTMENTAL PROFILE

## English

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	169	179	182	159	154	-8.9%
PT Undergraduate	24	20	24	31	26	8.3%
FT Graduate	11	4	1	7	14	27.3%
PT Graduate	20	26	22	22	20	NC
<b>Total</b>	<b>224</b>	<b>229</b>	<b>229</b>	<b>219</b>	<b>214</b>	<b>-4.5%</b>
<b>Student FTE</b>						
Undergraduate	177.1	186.3	192.4	172.1	159.3	-10.1%
Graduate	17.1	14.3	10.3	14.3	19.8	15.8%
<b>Total</b>	<b>194.2</b>	<b>200.6</b>	<b>202.7</b>	<b>186.4</b>	<b>179.1</b>	<b>-7.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate		2		1		N/A
PT Undergraduate		2	1	1	1	N/A
Pct. of UG Students		<b>2.0%</b>	<b>0.5%</b>	<b>1.1%</b>	<b>0.6%</b>	<b>N/A</b>
FT Graduate						N/A
PT Graduate					3	N/A
Pct. of GR Students					<b>8.8%</b>	<b>N/A</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	57	56	56	54	49	-14.0%
No. Admitted	53	49	52	52	42	-20.8%
No. Enrolled	30	27	24	26	17	-43.3%
<b>Yield Rate</b>	<b>56.6%</b>	<b>55.1%</b>	<b>46.2%</b>	<b>50.0%</b>	<b>40.5%</b>	<b>-28.5%</b>
<b>First-time Transfers</b>						
No. Applied	32	24	20	18	28	-12.5%
No. Admitted	27	19	16	13	24	-11.1%
No. Enrolled	22	12	13	6	16	-27.3%
<b>Yield Rate</b>	<b>81.5%</b>	<b>63.2%</b>	<b>81.3%</b>	<b>46.2%</b>	<b>66.7%</b>	<b>-18.2%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	12	13	4	6	13	8.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	29	30	29	25	26	-10.3%
T/TT Actual FTE	25.000	27.000	26.500	23.500	23.500	-6.0%
T/TT Avg. SCH	226.48	249.26	271.66	250.30	271.20	19.7%
FT Temp. Headcount	8	6	5	9	9	12.5%
FT Temp. Actual FTE	7.750	6.000	5.000	9.000	9.000	16.1%
FT Temp. Avg. SCH	373.55	326.50	344.40	281.67	277.00	-25.8%
PT Temp. Headcount	13	11	13	19	14	7.7%
PT Temp. Actual FTE	7.750	7.750	9.500	11.750	9.250	19.4%
PT Temp. Avg. SCH	326.32	329.03	342.95	309.96	301.90	-7.5%
GA Headcount	11	10	14	13	9	-18.2%
GA Actual FTE	5.500	5.000	6.250	6.500	4.500	-18.2%
GA Avg. SCH	295.64	295.20	280.32	325.85	302.70	2.4%
Adm/Other Headcount	4	4	8	6	3	-25.0%
Adm/Other Actual FTE	1.300	1.300	1.800	1.500	1.500	15.4%
Adm/Other Avg. SCH	312.31	443.08	393.33	366.00	342.00	9.5%

<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
	00-01	01-02	02-03	03-04	04-05	Change
Salaries and Wages	\$1,871,854	\$1,981,769	\$1,964,218	\$1,940,071	\$2,006,429	7.2%
Graduate Assistant Wages	\$61,625	\$50,375	\$62,450	\$68,975	\$54,870	-11.0%
Student Wages	\$13,568	\$13,395	\$13,327	\$10,814	\$9,253	-31.8%
Supplies and Expense	\$84,190	\$81,432	\$81,585	\$77,343	\$107,600	27.8%
Capital	\$16,606	\$4,119	\$52,186	\$14,241	\$4,909	-70.4%
Subtotal	\$2,047,843	\$2,131,090	\$2,173,765	\$2,111,444	\$2,183,061	6.6%
Fringe Benefits	\$561,556	\$594,531	\$589,265	\$582,021	\$601,929	7.2%
<b>Total</b>	<b>\$2,609,399</b>	<b>\$2,725,621</b>	<b>\$2,763,030</b>	<b>\$2,693,465</b>	<b>\$2,784,990</b>	<b>6.7%</b>
Annualized SCH	27,510	28,019	30,059	30,321	28,493	3.6%
Cost per SCH (w/out fringe)	\$74	\$76	\$72	\$70	\$77	2.9%
Cost per SCH (w/ fringe)	\$95	\$97	\$92	\$89	\$98	3.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	141	149	145	133	132	-6.4%
No. Evening Sections	10	9	12	10	10	NC
No. Arranged Sections	4	9	7	11	12	200.0%
No. Distance Sections	2	2	8	12	10	400.0%
No. Off Campus Sections	21	25	21	26	21	NC
Pct. Day Sections	79.2%	76.8%	75.1%	69.3%	71.4%	-9.8%
Pct. Evening Sections	5.6%	4.6%	6.2%	5.2%	5.4%	-3.6%
Pct. Arranged Sections	2.2%	4.6%	3.6%	5.7%	6.5%	195.5%
Pct. Distance Sections	1.1%	1.0%	4.1%	6.3%	5.4%	390.9%
Pct. Off Campus Sections	11.8%	12.9%	10.9%	13.5%	11.4%	-3.4%
Total Number of Sections	178	194	193	192	185	3.9%
<b>Section Size</b>						
Avg. Section Size	27.5	28.1	27.0	26.1	26.5	-3.6%
Avg. Section Size - 100 Level	24.7	25.2	24.5	23.1	23.1	-6.5%
Avg. Section Size - LD	26.5	27.3	25.8	24.8	25.2	-4.9%
Avg. Section Size - UD	32.3	31.9	32.8	31.2	30.7	-5.0%
Avg. Section Size - Comb. UG/GR	20.7	22.8	23.1	23.9	26.8	29.5%
Avg. Section Size - GR	10.0	12.7	7.0	8.3	14.0	40.0%

<b>Credit Hour Production</b>						
Total Course SCH	14,370	15,632	15,119	14,221	13,820	-3.8%
Contribution Ratio	90.9%	89.7%	89.7%	89.4%	89.2%	-1.7%
<b>Grade Distribution</b>						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Undergraduate</b>						
A	26.8%	28.0%	27.4%	26.3%	28.8%	2.0%
B/B+	42.9%	42.8%	37.4%	38.5%	35.2%	-7.7%
C/C+	17.7%	16.5%	16.5%	17.6%	18.3%	0.6%
D/D+	3.6%	3.0%	3.6%	4.0%	4.2%	0.6%
F/U	5.4%	5.9%	5.9%	6.8%	6.7%	1.3%
DP/WP/N/W			2.4%	2.6%	3.4%	N/A
WF/WU/DF	0.2%	0.2%	0.7%	0.8%	1.0%	0.8%
IN	1.0%	0.8%	0.8%	0.9%	1.0%	NC
S/CR						N/A
NX	0.1%		3.4%	1.5%	0.1%	NC
<b>Average GPA</b>	<b>3.00</b>	<b>3.02</b>	<b>2.98</b>	<b>2.93</b>	<b>2.93</b>	<b>-2.2%</b>
<b>Graduate</b>						
A	59.7%	59.4%	50.9%	63.0%	64.2%	4.5%
B/B+	17.7%	28.1%	24.6%	15.2%	15.1%	-2.6%
C/C+	3.2%		3.5%			N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W			5.3%	6.5%		N/A
WF/WU/DF						N/A
IN	19.4%	12.5%	12.3%	8.7%	17.0%	-2.4%
S/CR						N/A
NX			3.5%	2.2%		N/A
<b>Average GPA</b>	<b>3.80</b>	<b>3.71</b>	<b>3.68</b>	<b>3.85</b>	<b>3.88</b>	<b>2.1%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	50	47	47	53	49	-2.0%
Administrative (EAP)						N/A
Support Staff		3	3	3	3	N/A
Graduate Assistants	11	10	14	13	9	-18.2%

	1	2	3	4	5	
<b>VII. SUCCESS</b>						
<b>COHORT</b>						
1-Yr Retention (2000-04 cohorts)	71.4%	50.0%	48.1%	62.5%	38.5%	-33.0%
2-Yr Retention (1999-03 cohorts)	64.7%	57.1%	43.3%	48.1%	54.2%	-10.5%
4-Yr Graduation (1997-01 cohorts)	30.8%	19.2%	35.3%	42.9%	23.3%	-7.4%
5-Yr Graduation (1996-00 cohorts)	39.1%	53.8%	30.8%	47.1%	47.6%	8.5%
6-Yr Graduation (1995-99 cohorts)	47.1%	43.5%	53.8%	30.8%	47.1%	NC
UG Time to Degree (Years)	3.8	4.4	4.5	4.0	3.8	2.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	43	36	31	34	40	-7.0%
FY Masters Degrees Conferred	8	7	6	4	12	50.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,005	1,035	1,048	1,008	989	-1.6%
Avg ACT-Comp. score	20	22	23	25	22	10.0%
<b>FTF Class Rank</b>						
Top Tenth	13.8%		17.4%	17.6%	18.8%	5.0%
Top Quarter	34.5%	26.9%	26.1%	47.1%	37.5%	3.0%
Top Half	69.0%	73.1%	78.3%	82.4%	87.5%	18.5%
<b>Average HS Rank</b>	<b>65</b>	<b>62</b>	<b>66</b>	<b>70</b>	<b>69</b>	<b>6.2%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	17.2%	19.2%	25.0%	44.4%	35.3%	18.1%
3.0 - 3.49	37.9%	34.6%	33.3%	33.3%	35.3%	-2.6%
2.0 - 2.99	44.8%	46.2%	41.7%	22.2%	29.4%	-15.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.11</b>	<b>3.04</b>	<b>3.16</b>	<b>3.38</b>	<b>3.26</b>	<b>4.7%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		14.3%	33.3%	20.0%	10.0%	N/A
3.50 - 3.74	14.3%	14.3%				N/A
3.00 - 3.49	28.6%	14.3%			30.0%	1.4%
2.50 - 2.99	21.4%	28.6%	22.2%	40.0%	30.0%	8.6%
Less than 2.50	35.7%	28.6%	44.4%	40.0%	30.0%	-5.7%
<b>FTG Grade Point Average</b>						
3.75 or higher	9.1%	15.4%	50.0%		23.1%	14.0%
3.50 - 3.74	18.2%	23.1%		16.7%	15.4%	-2.8%
3.00 - 3.49	54.5%	46.2%	25.0%	50.0%	53.8%	-0.7%
2.50 - 2.99	18.2%	15.4%	25.0%	16.7%	7.7%	-10.5%
Less than 2.50				16.7%		N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Marshall Community High School		Clark IL
<b>FTT - Transfer Institutions</b>	Foreign Institution - Japan		
	Indiana University		Monroe IN
	Ivy Tech State College - Terre Haute		Vigo IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Indiana University		Monroe IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted			2	2	1	N/A
Funds Requested			\$36,190	\$45,000	\$42,139	N/A
Proposals Funded				1	1	N/A
Funds Awarded				\$40,000	\$42,139	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>					Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>								
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		5	4	12	2			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		2	4	5	8			
community service or volunteer work (Freshmen)		6	2	8	7			
community service or volunteer work (Seniors)		2	5	2	10			

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Ecology & Organismal Biology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate					21	N/A
PT Undergraduate					3	N/A
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>					<b>24</b>	<b>N/A</b>
<b>Student FTE</b>						
Undergraduate					21.7	N/A
Graduate						N/A
<b>Total</b>					<b>21.7</b>	<b>N/A</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied					2	N/A
No. Admitted					2	N/A
No. Enrolled					2	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>100.0%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount					8	N/A
T/TT Actual FTE					7.500	N/A
T/TT Avg. SCH					159.80	N/A
FT Temp. Headcount					2	N/A
FT Temp. Actual FTE					2.000	N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount					18	N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages					\$59,329	N/A
Graduate Assistant Wages					\$20,257	N/A
Student Wages					\$3,323	N/A
Supplies and Expense					\$66,493	N/A
Capital					\$3,819	N/A
Subtotal					\$153,220	N/A
Fringe Benefits					\$17,799	N/A
<b>Total</b>					<b>\$171,019</b>	<b>N/A</b>
Annualized SCH					58	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	\$2,642	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	\$2,949	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections					26	N/A
No. Evening Sections					3	N/A
No. Arranged Sections					16	N/A
No. Distance Sections						N/A
No. Off Campus Sections					2	N/A
Pct. Day Sections					55.3%	N/A
Pct. Evening Sections					6.4%	N/A
Pct. Arranged Sections					34.0%	N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections					4.3%	N/A
Total Number of Sections					47	N/A
<b>Section Size</b>						
Avg. Section Size					23.6	N/A
Avg. Section Size - 100 Level					27.2	N/A
Avg. Section Size - LD					27.2	N/A
Avg. Section Size - UD					15.8	N/A
Avg. Section Size - Comb. UG/GR					16.3	N/A
Avg. Section Size - GR					5.0	N/A
<b>Credit Hour Production</b>						
Total Course SCH					1,564	N/A
Contribution Ratio					95.7%	N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty					#VALUE!	N/A
Administrative (EAP)					N/A	N/A
Support Staff					N/A	N/A
Graduate Assistants					18	N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)						N/A
2-Yr Retention (1999-03 cohorts)						N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter		50.0%	100.0%			N/A
Top Half		50.0%	100.0%			N/A
<b>Average HS Rank</b>		<b>60</b>	<b>90</b>			<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49					50.0%	N/A
2.50 - 2.99						N/A
Less than 2.50					50.0%	N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
<b>FTT - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted					20	N/A
Funds Requested					\$449,293	N/A
Proposals Funded					6	N/A
Funds Awarded					\$30,973	N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				<b>%</b>
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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# DEPARTMENTAL PROFILE

## Family and Consumer Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	220	227	245	259	266	20.9%
PT Undergraduate	22	21	13	23	17	-22.7%
FT Graduate	13	15	10	12	9	-30.8%
PT Graduate	8	4	11	5	14	75.0%
<b>Total</b>	<b>263</b>	<b>267</b>	<b>279</b>	<b>299</b>	<b>306</b>	<b>16.3%</b>
<b>Student FTE</b>						
Undergraduate	228.1	234.0	247.5	271.1	264.8	16.1%
Graduate	14.2	15.7	14.3	14.2	13.3	-6.3%
<b>Total</b>	<b>242.3</b>	<b>249.7</b>	<b>261.8</b>	<b>285.3</b>	<b>278.1</b>	<b>14.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	2	1		3	2	NC
Pct. of UG Students	0.8%	0.4%		1.1%	0.7%	-12.5%
FT Graduate						N/A
PT Graduate	4				2	-50.0%
Pct. of GR Students	19.0%				8.7%	-54.2%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	99	95	103	125	111	12.1%
No. Admitted	87	84	87	111	88	1.1%
No. Enrolled	30	28	37	43	30	NC
<b>Yield Rate</b>	<b>34.5%</b>	<b>33.3%</b>	<b>42.5%</b>	<b>38.7%</b>	<b>34.1%</b>	<b>-1.1%</b>
<b>First-time Transfers</b>						
No. Applied	23	29	42	47	45	95.7%
No. Admitted	19	19	38	38	32	68.4%
No. Enrolled	11	14	15	23	24	118.2%
<b>Yield Rate</b>	<b>57.9%</b>	<b>73.7%</b>	<b>39.5%</b>	<b>60.5%</b>	<b>75.0%</b>	<b>29.5%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	2	7	6	4	6	200.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	9	10	10	10	8	-11.1%
T/TT Actual FTE	9.000	8.000	8.500	9.500	7.500	-16.7%
T/TT Avg. SCH	206.89	177.88	197.76	209.37	277.30	34.0%
FT Temp. Headcount	4	2	2	1	1	-75.0%
FT Temp. Actual FTE	3.750	1.750	2.000	1.000	1.000	-73.3%
FT Temp. Avg. SCH	216.27	181.71	273.50	159.00	202.00	-6.6%
PT Temp. Headcount	1	2		2	4	300.0%
PT Temp. Actual FTE	0.250	0.417		1.000	2.500	900.0%
PT Temp. Avg. SCH	132.00	479.62		299.00	178.80	35.5%
GA Headcount	4	5	2	4	4	NC
GA Actual FTE	1.125	1.250	0.750	1.875	0.170	-84.9%
GA Avg. SCH		156.00			517.60	N/A
Adm/Other Headcount	1	2	3	2	1	NC
Adm/Other Actual FTE	1.000	1.000	0.850	0.200	1.000	NC
Adm/Other Avg. SCH		123.00	282.35	690.00	90.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$598,710	\$633,101	\$615,503	\$643,660	\$674,794	12.7%
Graduate Assistant Wages	\$14,875	\$11,875	\$13,020	\$11,360	\$16,117	8.4%
Student Wages	\$7,396	\$6,091	\$6,297	\$3,134	\$6,532	-11.7%
Supplies and Expense	\$39,548	\$46,627	\$62,852	\$48,200	\$54,532	37.9%
Capital	\$3,449	\$39,721	\$6,256	\$6,622	\$4,694	36.1%
<b>Subtotal</b>	<b>\$663,978</b>	<b>\$737,415</b>	<b>\$703,927</b>	<b>\$712,975</b>	<b>\$756,669</b>	14.0%
Fringe Benefits	\$179,613	\$189,930	\$184,651	\$193,098	\$202,438	12.7%
<b>Total</b>	<b>\$843,591</b>	<b>\$927,345</b>	<b>\$888,578</b>	<b>\$906,073</b>	<b>\$959,107</b>	<b>13.7%</b>
Annualized SCH	5,568	5,394	5,393	5,480	5,606	0.7%
Cost per SCH (w/out fringe)	\$119	\$137	\$131	\$130	\$135	13.2%
Cost per SCH (w/ fringe)	\$152	\$172	\$165	\$165	\$171	12.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	35	34	35	38	36	2.9%
No. Evening Sections	1	4	4	3	4	300.0%
No. Arranged Sections	17	27	21	23	15	-11.8%
No. Distance Sections				1	1	N/A
No. Off Campus Sections	3	1	2	2	2	-33.3%
Pct. Day Sections	62.5%	51.5%	56.5%	56.7%	62.1%	-0.6%
Pct. Evening Sections	1.8%	6.1%	6.5%	4.5%	6.9%	283.3%
Pct. Arranged Sections	30.4%	40.9%	33.9%	34.3%	25.9%	-14.8%
Pct. Distance Sections				1.5%	1.7%	N/A
Pct. Off Campus Sections	5.4%	1.5%	3.2%	3.0%	3.4%	-37.0%
Total Number of Sections	56	66	62	67	58	3.6%
<b>Section Size</b>						
Avg. Section Size	20.8	21.5	22.4	23.3	24.3	16.8%
Avg. Section Size - 100 Level	32.0	44.3	42.3	30.6	35.5	10.9%
Avg. Section Size - LD	24.0	33.6	32.2	27.0	30.2	25.8%
Avg. Section Size - UD	16.7	16.0	14.6	17.3	16.3	-2.4%
Avg. Section Size - Comb. UG/GR	25.0	13.0	24.6	29.3	31.4	25.6%
Avg. Section Size - GR	3.0	4.0	3.0			N/A
<b>Credit Hour Production</b>						
Total Course SCH	2,394	2,489	2,612	2,924	2,937	22.7%
Contribution Ratio	31.2%	32.4%	30.7%	32.9%	31.0%	-0.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	32.5%	32.9%	37.6%	37.9%	32.7%	0.2%
B/B+	33.7%	35.8%	32.0%	32.9%	35.5%	1.8%
C/C+	20.5%	22.4%	17.5%	17.0%	16.4%	-4.1%
D/D+	5.7%	5.7%	5.6%	4.2%	5.4%	-0.3%
F/U	4.2%	2.2%	3.5%	3.1%	3.1%	-1.1%
DP/WP/N/W			1.8%	1.9%	2.5%	N/A
WF/WU/DF		0.1%	0.4%	0.5%	0.8%	N/A
IN	2.9%	0.8%	1.8%	1.9%	1.6%	-1.3%
S/CR	0.1%			0.5%	0.1%	NC
NX	0.2%			1.9%	1.7%	
<b>Average GPA</b>	<b>3.01</b>	<b>3.07</b>	<b>3.13</b>	<b>3.15</b>	<b>3.10</b>	<b>3.1%</b>
<b>Graduate</b>						
A	64.0%	72.7%	63.4%	79.3%	61.3%	-2.7%
B/B+	24.0%	15.2%	9.8%	10.3%	29.0%	5.0%
C/C+	4.0%	2.4%	2.4%	3.4%	3.2%	-0.8%
D/D+						N/A
F/U	4.0%		7.3%			N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	4.0%	12.1%	14.6%	6.9%	6.5%	2.5%
S/CR			2.4%			N/A
NX						N/A
<b>Average GPA</b>	<b>3.58</b>	<b>3.86</b>	<b>3.52</b>	<b>3.83</b>	<b>3.71</b>	<b>3.5%</b>
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	14	14	12	13	13	-7.1%
Administrative (EAP)		1	1	1	1	N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	4	5	2	4	4	NC

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	70.6%	70.0%	75.0%	62.2%	76.7%	6.2%
2-Yr Retention (1999-03 cohorts)	54.5%	64.7%	60.0%	64.3%	56.8%	2.2%
4-Yr Graduation (1997-01 cohorts)	36.8%	48.1%	40.9%	35.3%	36.7%	-0.2%
5-Yr Graduation (1996-00 cohorts)	46.7%	63.2%	66.7%	40.9%	52.9%	6.3%
6-Yr Graduation (1995-99 cohorts)	48.0%	46.7%	68.4%	74.1%	50.0%	2.0%
UG Time to Degree (Years)	4.4	3.9	4.1	4.1	4.1	-8.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	58	72	62	55	66	13.8%
FY Masters Degrees Conferred	12	5	12	13	5	-58.3%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	892	904	931	956	934	4.7%
Avg ACT-Comp. score	18	17	17	20	19	5.6%
<b>FTF Class Rank</b>						
Top Tenth	6.7%	7.1%	8.8%	14.3%	12.0%	5.3%
Top Quarter	10.0%	17.9%	38.2%	35.7%	36.0%	26.0%
Top Half	60.0%	64.3%	61.8%	73.8%	72.0%	12.0%
<b>Average HS Rank</b>	<b>57</b>	<b>57</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>10.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	10.0%	14.3%	28.6%	19.0%	32.1%	22.1%
3.0 - 3.49	30.0%	17.9%	20.0%	35.7%	14.3%	-15.7%
2.0 - 2.99	60.0%	67.9%	51.4%	45.2%	53.6%	-6.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.98</b>	<b>2.96</b>	<b>3.14</b>	<b>3.13</b>	<b>3.14</b>	<b>5.2%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	9.1%		6.7%			N/A
3.50 - 3.74	9.1%	7.7%	13.3%	4.5%	25.0%	15.9%
3.00 - 3.49	18.2%	7.7%	33.3%	22.7%	20.8%	2.6%
2.50 - 2.99	27.3%	38.5%	20.0%	31.8%	25.0%	-2.3%
Less than 2.50	36.4%	46.2%	26.7%	40.9%	29.2%	-7.2%
<b>FTG Grade Point Average</b>						
3.75 or higher			16.7%	25.0%		N/A
3.50 - 3.74		14.3%		25.0%	33.3%	N/A
3.00 - 3.49		57.1%	50.0%	50.0%	33.3%	N/A
2.50 - 2.99	50.0%	14.3%	33.3%		33.3%	-16.7%
Less than 2.50	50.0%	14.3%				N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Terre Haute South Vigo High School	Vigo IN
	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
<b>FTT - Transfer Institutions</b>	Vincennes University	Knox IN
	Indiana Univ-Purdue Univ-Indianapolis	Marion IN
	University of Southern Indiana	Vanderburgh IN
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN
	Indiana University	Monroe IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	2		4		3	50.0%
Funds Requested	\$302,102		\$275,033		\$120,375	-60.2%
Proposals Funded	1	1	2	1	2	100.0%
Funds Awarded	\$130,000	\$130,000	\$134,555	\$92,743	\$103,434	-20.4%

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1	2	23	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					1	5	21
community service or volunteer work (Freshmen)				4	3	15	5
community service or volunteer work (Seniors)				4	1	3	19
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							
in contributing to welfare of their community (Freshmen)							40.7%
in contributing to welfare of their community (Seniors)							48.1%
in voting in local, state and national elections (Freshmen)							48.1%
in voting in local, state and national elections (Seniors)							18.5%

<b>XII. ACCREDITATIONS</b>	
American Association of Family and Consumer Sciences	
American Dietetic Association	
Foundation for Interior Design Education Research	
National Council	

# NOTES AND SOURCES

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# DEPARTMENTAL PROFILE

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	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	52	72	67	64	55	5.8%
PT Undergraduate	7	8	5	5	7	NC
FT Graduate	14	13	24	24	25	78.6%
PT Graduate	22	21	18	19	16	-27.3%
<b>Total</b>	<b>95</b>	<b>114</b>	<b>114</b>	<b>112</b>	<b>103</b>	<b>8.4%</b>
<b>Student FTE</b>						
Undergraduate	53.4	73.2	69.7	64.5	56.1	5.1%
Graduate	17.9	18.6	24.0	26.1	24.1	34.6%
<b>Total</b>	<b>71.3</b>	<b>91.8</b>	<b>93.7</b>	<b>90.6</b>	<b>80.2</b>	<b>12.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	1					N/A
PT Undergraduate		3	1	1	1	N/A
Pct. of UG Students	1.7%	3.8%	1.4%	1.4%	1.6%	-5.9%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	15	14	14	14	17	13.3%
No. Admitted	12	11	11	12	13	8.3%
No. Enrolled	1	6	3	5	6	500.0%
<b>Yield Rate</b>	<b>8.3%</b>	<b>54.5%</b>	<b>27.3%</b>	<b>41.7%</b>	<b>46.2%</b>	<b>453.8%</b>
<b>First-time Transfers</b>						
No. Applied	9	3	9	9	6	-33.3%
No. Admitted	6	3	8	7	4	-33.3%
No. Enrolled	4	2	6	4	1	-75.0%
<b>Yield Rate</b>	<b>66.7%</b>	<b>66.7%</b>	<b>75.0%</b>	<b>57.1%</b>	<b>25.0%</b>	<b>-62.5%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	9	3	10	9	7	-22.2%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	17	18	17	18	20	17.6%
T/TT Actual FTE	16.000	17.000	16.500	17.500	18.000	12.5%
T/TT Avg. SCH	230.44	235.35	350.36	282.34	231.20	0.3%
FT Temp. Headcount	2	4	3	2	2	NC
FT Temp. Actual FTE	1.750	3.750	2.167	2.000	2.000	14.3%
FT Temp. Avg. SCH	385.71	260.00	284.26	141.00	69.00	-82.1%
PT Temp. Headcount	1	2	2	3	4	300.0%
PT Temp. Actual FTE	0.500	0.500	0.250	1.500	1.250	150.0%
PT Temp. Avg. SCH	120.00	104.00	48.00	364.00	285.60	138.0%
GA Headcount	23	19	12	21	22	-4.3%
GA Actual FTE	7.200	6.750	4.700	7.080	1.260	-82.5%
GA Avg. SCH	200.28	164.00	171.06	121.33	632.50	215.8%
Adm/Other Headcount					2	N/A
Adm/Other Actual FTE					0.500	N/A
Adm/Other Avg. SCH					588.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,234,511	\$1,212,230	\$1,100,800	\$1,175,572	\$1,338,254	8.4%
Graduate Assistant Wages	\$193,729	\$131,635	\$183,725	\$161,269	\$153,193	-20.9%
Student Wages	\$76,517	\$42,514	\$44,612	\$40,554	\$36,939	-51.7%
Supplies and Expense	\$167,455	\$167,529	\$178,082	\$131,853	\$119,963	-28.4%
Capital	\$150,097	\$71,979	\$36,036	\$24,903	\$28,720	-80.9%
Subtotal	\$1,822,309	\$1,625,887	\$1,543,256	\$1,534,150	\$1,677,070	-8.0%
Fringe Benefits	\$370,353	\$363,669	\$330,240	\$352,671	\$401,476	8.4%
<b>Total</b>	<b>\$2,192,663</b>	<b>\$1,989,556</b>	<b>\$1,873,496</b>	<b>\$1,886,822</b>	<b>\$2,078,546</b>	<b>-5.2%</b>
Annualized SCH	13,207	13,863	14,285	13,600	12,102	-8.4%
Cost per SCH (w/out fringe)	\$138	\$117	\$108	\$113	\$139	0.4%
Cost per SCH (w/ fringe)	\$166	\$144	\$131	\$139	\$172	3.5%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	60	68	63	60	56	-6.7%
No. Evening Sections	10	7	12	11	10	NC
No. Arranged Sections	29	25	24	27	38	31.0%
No. Distance Sections	1	3	3	3	3	200.0%
No. Off Campus Sections	9	4	6	5	5	-44.4%
Pct. Day Sections	55.0%	63.6%	58.3%	56.6%	50.0%	-9.1%
Pct. Evening Sections	9.2%	6.5%	11.1%	10.4%	8.9%	-3.3%
Pct. Arranged Sections	26.6%	23.4%	22.2%	25.5%	33.9%	27.4%
Pct. Distance Sections	0.9%	2.8%	2.8%	2.8%	2.7%	200.0%
Pct. Off Campus Sections	8.3%	3.7%	5.6%	4.7%	4.5%	-45.8%
Total Number of Sections	109	107	108	106	112	2.8%
<b>Section Size</b>						
Avg. Section Size	32.9	33.1	31.6	28.2	29.0	-11.9%
Avg. Section Size - 100 Level	31.7	43.6	40.6	35.2	37.7	18.9%
Avg. Section Size - LD	30.9	40.9	38.4	33.7	36.4	17.8%
Avg. Section Size - UD	49.6	22.4	19.9	21.8	22.2	-55.2%
Avg. Section Size - Comb. UG/GR	8.5	5.8	12.7	11.8	11.0	29.4%
Avg. Section Size - GR	4.3	4.4	6.0	6.0	4.3	NC

<b>Credit Hour Production</b>						
Total Course SCH	6,966	7,240	7,007	6,022	5,677	-18.5%
Contribution Ratio	91.6%	89.5%	88.1%	87.5%	88.3%	-3.3%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	20.7%	27.6%	27.2%	27.5%	30.0%	9.3%
B/B+	24.2%	26.1%	26.4%	25.7%	27.9%	3.7%
C/C+	24.4%	21.2%	20.2%	19.2%	19.1%	-5.3%
D/D+	10.4%	10.4%	8.7%	8.5%	7.3%	-3.1%
F/U	9.6%	9.0%	9.1%	8.1%	8.6%	-1.0%
DP/WP/N/W			3.6%	5.0%	2.9%	N/A
WF/WU/DF	0.3%	0.1%	1.5%	1.4%	1.7%	1.4%
IN	3.8%	4.3%	2.7%	2.4%	2.4%	-1.4%
S/CR						N/A
NX	5.6%	0.2%	0.3%	1.7%		N/A
<b>Average GPA</b>	<b>2.54</b>	<b>2.69</b>	<b>2.70</b>	<b>2.74</b>	<b>2.79</b>	<b>9.9%</b>
<b>Graduate</b>						
A	50.0%	71.2%	63.4%	74.4%	68.5%	18.5%
B/B+	15.1%	5.5%	13.4%	7.8%	8.9%	-6.2%
C/C+				2.2%	0.8%	N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W			4.9%			N/A
WF/WU/DF						N/A
IN	26.7%	19.2%	15.9%	12.2%	21.0%	-5.7%
S/CR			2.4%	3.3%	0.8%	N/A
NX	1.2%	1.4%				N/A
<b>Average GPA</b>	<b>3.87</b>	<b>3.94</b>	<b>3.89</b>	<b>3.90</b>	<b>3.88</b>	<b>0.4%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	20	24	22	23	26	30.0%
Administrative (EAP)		1				N/A
Support Staff		3	3	3	3	N/A
Graduate Assistants	23	19	12	21	22	-4.3%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	77.8%	100.0%	83.3%	100.0%	80.0%	2.2%
2-Yr Retention (1999-03 cohorts)	80.0%	66.7%	100.0%	66.7%	100.0%	20.0%
4-Yr Graduation (1997-01 cohorts)	12.5%	33.3%	22.2%	22.2%		N/A
5-Yr Graduation (1996-00 cohorts)	28.6%	50.0%	33.3%	20.0%	55.6%	27.0%
6-Yr Graduation (1995-99 cohorts)	50.0%	28.6%	50.0%	33.3%	20.0%	-30.0%
UG Time to Degree (Years)	4.3	4.0	4.7	3.7	5.0	16.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	10	7	16	14	13	30.0%
FY Masters Degrees Conferred	5	7	10	6	9	80.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	4	2	1	3	3	-25.0%
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,070	996	1,050	947	950	-11.2%
Avg ACT-Comp. score	20	23	19	16		N/A
<b>FTF Class Rank</b>						
Top Tenth					20.0%	N/A
Top Quarter		20.0%		40.0%	20.0%	N/A
Top Half		20.0%	33.3%	60.0%	60.0%	N/A
<b>Average HS Rank</b>		<b>43</b>	<b>48</b>	<b>68</b>	<b>62</b>	<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher		16.7%		20.0%	20.0%	N/A
3.0 - 3.49			33.3%	40.0%	20.0%	N/A
2.0 - 2.99	100.0%	83.3%	66.7%	40.0%	60.0%	-40.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.57</b>	<b>2.78</b>	<b>2.69</b>	<b>3.13</b>	<b>3.07</b>	<b>19.7%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	25.0%			50.0%	100.0%	75.0%
3.50 - 3.74			16.7%			N/A
3.00 - 3.49	50.0%		50.0%	25.0%		N/A
2.50 - 2.99		100.0%		25.0%		N/A
Less than 2.50	25.0%		33.3%			N/A
<b>FTG Grade Point Average</b>						
3.75 or higher				12.5%		N/A
3.50 - 3.74		33.3%	50.0%	25.0%	20.0%	N/A
3.00 - 3.49	50.0%	33.3%	50.0%	50.0%	20.0%	-30.0%
2.50 - 2.99	33.3%	33.3%		12.5%	60.0%	26.7%
Less than 2.50	16.7%					N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Hauser High School	Bartholomew IN
	Terre Haute North Vigo High School	Vigo IN
	Atlantic Community High School	FL
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
	Indiana University at Kokomo	Howard IN
<b>FTG - Previous Institutions</b>		
	Indiana State University	Vigo IN
	Eastern Illinois University	IL

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	22	19	33	37	43	95.5%
Funds Requested	\$4,833,222	\$6,685,706	\$17,567,491	\$4,611,381	\$2,554,889	-47.1%
Proposals Funded	12	6	9	16	24	100.0%
Funds Awarded	\$3,840,125	\$341,940	\$179,610	\$1,136,126	\$427,289	-88.9%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			2	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			2	4
community service or volunteer work (Freshmen)			1	1
community service or volunteer work (Seniors)	2	1		3
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				
in contributing to welfare of their community (Freshmen)				50.0%
in contributing to welfare of their community (Seniors)				50.0%
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				33.3%

<b>XII. ACCREDITATIONS</b>	
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# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## History

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	45	48	59	59	65	44.4%
PT Undergraduate	7	10	10	6	7	NC
FT Graduate	6	11	6	13	14	133.3%
PT Graduate	8	8	10	8	7	-12.5%
<b>Total</b>	<b>66</b>	<b>77</b>	<b>85</b>	<b>86</b>	<b>93</b>	<b>40.9%</b>
<b>Student FTE</b>						
Undergraduate	47.3	51.5	62.5	61.0	67.2	42.1%
Graduate	6.9	12.1	8.7	12.0	13.0	88.4%
<b>Total</b>	<b>54.2</b>	<b>63.6</b>	<b>71.2</b>	<b>73.0</b>	<b>80.2</b>	<b>48.0%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate					1	N/A
Pct. of UG Students					1.4%	N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	36	25	33	30	38	5.6%
No. Admitted	30	17	31	28	29	-3.3%
No. Enrolled	13	7	9	7	9	-30.8%
<b>Yield Rate</b>	<b>43.3%</b>	<b>41.2%</b>	<b>29.0%</b>	<b>25.0%</b>	<b>31.0%</b>	<b>-28.4%</b>
<b>First-time Transfers</b>						
No. Applied	6	6	14	12	17	183.3%
No. Admitted	6	3	8	9	12	100.0%
No. Enrolled	3	1	2	4	9	200.0%
<b>Yield Rate</b>	<b>50.0%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>44.4%</b>	<b>75.0%</b>	<b>50.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	3	6	6	8	12	300.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	16	16	16	10	14	-12.5%
T/TT Actual FTE	14.00	16.00	12.50	9.50	12.00	-14.3%
T/TT Avg. SCH	331.64	326.69	400.32	330.53	315.30	-4.9%
FT Temp. Headcount	1		1	3	1	NC
FT Temp. Actual FTE	0.750		1.000	3.000	1.000	33.3%
FT Temp. Avg. SCH	444.00		567.00	387.00	381.00	-14.2%
PT Temp. Headcount	6	3	4	7	8	33.3%
PT Temp. Actual FTE	3.250	2.000	1.750	4.250	3.670	12.9%
PT Temp. Avg. SCH	397.85	484.50	351.43	416.47	339.50	-14.7%
GA Headcount	8	7	6	8	6	-25.0%
GA Actual FTE	3.000	2.250	2.500	3.000		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			3	3		N/A
Adm/Other Actual FTE				0.300		N/A
Adm/Other Avg. SCH				890.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,011,534	\$980,726	\$975,544	\$841,775	\$835,938	-17.4%
Graduate Assistant Wages	\$33,610	\$33,000	\$36,560	\$36,380	\$35,206	4.7%
Student Wages	\$1,849	\$3,543	\$2,119	\$2,471	\$1,866	0.9%
Supplies and Expense	\$37,145	\$34,001	\$33,144	\$27,597	\$29,796	-19.8%
Capital	\$3,991	\$11,338	\$4,049	\$10,981	\$4,796	20.2%
<b>Subtotal</b>	<b>\$1,088,129</b>	<b>\$1,062,609</b>	<b>\$1,051,415</b>	<b>\$919,204</b>	<b>\$907,602</b>	<b>-16.6%</b>
Fringe Benefits	\$303,460	\$294,218	\$292,663	\$252,533	\$250,781	-17.4%
<b>Total</b>	<b>\$1,391,590</b>	<b>\$1,356,827</b>	<b>\$1,344,078</b>	<b>\$1,171,736</b>	<b>\$1,158,384</b>	<b>-16.8%</b>
Annualized SCH	12,674	13,389	12,867	12,392	11,060	-12.7%
Cost per SCH (w/out fringe)	\$86	\$79	\$82	\$74	\$82	-4.4%
Cost per SCH (w/ fringe)	\$110	\$101	\$104	\$95	\$105	-4.6%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	50	45	43	40	37	-26.0%
No. Evening Sections	5	3	2	4	3	-40.0%
No. Arranged Sections	5	3	4	4	2	-60.0%
No. Distance Sections	2	3	5	10	6	200.0%
No. Off Campus Sections	6	9	15	11	11	83.3%
Pct. Day Sections	73.5%	71.4%	62.3%	58.0%	62.7%	-14.7%
Pct. Evening Sections	7.4%	4.8%	2.9%	5.8%	5.1%	-31.1%
Pct. Arranged Sections	7.4%	4.8%	5.8%	5.8%	3.4%	-54.1%
Pct. Distance Sections	2.9%	4.8%	7.2%	14.5%	10.2%	251.7%
Pct. Off Campus Sections	8.8%	14.3%	21.7%	15.9%	18.6%	111.4%
Total Number of Sections	68	63	69	69	59	-13.2%
<b>Section Size</b>						
Avg. Section Size	35.2	36.4	33.3	29.6	31.5	-10.5%
Avg. Section Size - 100 Level	49.3	56.4	50.9	38.5	52.0	5.5%
Avg. Section Size - LD	42.3	41.9	36.3	31.8	37.1	-12.3%
Avg. Section Size - UD	23.9	27.3	31.6	28.9	25.5	6.7%
Avg. Section Size - Comb. UG/GR	12.8	21.2	18.3	18.8	16.1	25.8%
Avg. Section Size - GR	6.7	11.0	8.5	14.0	16.0	138.8%

<b>Credit Hour Production</b>						
Total Course SCH	6,680	6,561	6,509	5,783	5,406	-19.1%
Contribution Ratio	94.9%	93.6%	92.5%	91.4%	89.0%	-5.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	15.2%	16.4%	19.6%	21.5%	23.4%	8.2%
B/B+	28.6%	28.8%	28.7%	27.6%	30.8%	2.2%
C/C+	27.0%	28.8%	23.5%	22.1%	22.1%	-4.9%
D/D+	13.4%	11.0%	9.7%	10.1%	7.6%	-5.8%
F/U	11.0%	11.8%	10.4%	8.6%	8.2%	-2.8%
DP/WP/N/W		0.1%	3.1%	2.7%	4.0%	N/A
WF/WU/DF	0.3%	0.3%	2.6%	0.9%	2.0%	1.7%
IN	3.2%	1.2%	1.0%	1.4%	1.2%	-2.0%
S/CR						N/A
NX	0.4%	0.4%	1.0%	4.6%	0.3%	-0.1%
<b>Average GPA</b>	<b>2.38</b>	<b>2.40</b>	<b>2.52</b>	<b>2.59</b>	<b>2.70</b>	<b>13.5%</b>
<b>Graduate</b>						
A	57.1%	83.3%	53.5%	60.6%	42.9%	-14.2%
B/B+	17.9%	3.3%	25.6%	21.2%	45.2%	27.3%
C/C+	3.6%					N/A
D/D+						N/A
F/U	7.1%		4.7%		7.1%	NC
DP/WP/N/W			9.3%	6.1%	2.4%	N/A
WF/WU/DF			4.7%			N/A
IN	14.3%	3.3%	2.3%	12.1%	2.4%	-11.9%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.46</b>	<b>3.96</b>	<b>3.58</b>	<b>3.87</b>	<b>3.41</b>	<b>-1.3%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	23	19	21	20	23	NC
Administrative (EAP)						N/A
Support Staff		3	2	1	1	N/A
Graduate Assistants	8	7	6	8	6	-25.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	63.6%	69.2%	57.1%	33.3%	42.9%	-20.8%
2-Yr Retention (1999-03 cohorts)	42.9%	54.5%	53.8%	28.6%	33.3%	-9.5%
4-Yr Graduation (1997-01 cohorts)			14.3%	9.1%	15.4%	N/A
5-Yr Graduation (1996-00 cohorts)	40.0%	11.1%	30.0%	28.6%	45.5%	5.5%
6-Yr Graduation (1995-99 cohorts)	37.5%	40.0%	22.2%	30.0%	42.9%	5.4%
UG Time to Degree (Years)	4.4	3.9	5.9	4.8	4.8	6.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	13	8	11	17	16	23.1%
FY Masters Degrees Conferred	1	6	4	4	5	400.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,006	1,027	1,042	922	961	-4.5%
Avg ACT-Comp. score	23		22	23	16	-30.4%
<b>FTF Class Rank</b>						
Top Tenth			33.3%	14.3%		N/A
Top Quarter	25.0%	16.7%	33.3%	28.6%	11.1%	-13.9%
Top Half	58.3%	66.7%	77.8%	85.7%	66.7%	8.4%
<b>Average HS Rank</b>	<b>58</b>	<b>63</b>	<b>68</b>	<b>65</b>	<b>54</b>	<b>-6.9%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	8.3%		44.4%	28.6%	11.1%	2.8%
3.0 - 3.49	33.3%	50.0%	22.2%	14.3%	44.4%	11.1%
2.0 - 2.99	58.3%	50.0%	22.2%	57.1%	44.4%	-13.9%
Less than 2.0			14.3%			N/A
<b>Average HS GPA</b>	<b>2.88</b>	<b>3.05</b>	<b>3.16</b>	<b>3.16</b>	<b>3.02</b>	<b>5.0%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	33.3%				22.2%	-11.1%
3.50 - 3.74						N/A
3.00 - 3.49	33.3%		50.0%		11.1%	-22.2%
2.50 - 2.99	33.3%					N/A
Less than 2.50		100.0%	50.0%	100.0%	66.7%	N/A
<b>FTG Grade Point Average</b>						
3.75 or higher				12.5%	20.0%	N/A
3.50 - 3.74	66.7%	16.7%	60.0%	12.5%	30.0%	-36.7%
3.00 - 3.49	33.3%	33.3%	40.0%	25.0%	10.0%	-23.3%
2.50 - 2.99		33.3%			40.0%	N/A
Less than 2.50		16.7%		50.0%		N/A

<b>IX. TOP FEEDER SCHOOLS</b>		<i>City, State</i>
<b>FTF - High Schools</b>	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
	Terre Haute South Vigo High School	Vigo IN
<b>FTT - Transfer Institutions</b>	Vincennes University	Knox IN
	Franklin College of Indiana	IN
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted					3	N/A
Funds Requested					\$89,925	N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		2	2	1			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		1	7	2			
community service or volunteer work (Freshmen)		3	1	1			
community service or volunteer work (Seniors)			5	3			2
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							
in contributing to welfare of their community (Seniors)							10.0%
in voting in local, state and national elections (Freshmen)							
in voting in local, state and national elections (Seniors)							60.0%

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Humanities

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	2	1	1			N/A
PT Undergraduate	2		2	1	1	-50.0%
FT Graduate	3		1			N/A
PT Graduate	3	3	1			N/A
<b>Total</b>	<b>10</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>-90.0%</b>
<b>Student FTE</b>						
Undergraduate	2.9	1.0	2.2	0.2	0.4	-86.2%
Graduate	3.6	1.3	1.3			N/A
<b>Total</b>	<b>6.5</b>	<b>2.3</b>	<b>3.5</b>	<b>0.2</b>	<b>0.4</b>	<b>-93.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate				1		N/A
Pct. of UG Students				<b>100.0%</b>		<b>N/A</b>
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						<b>N/A</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	1		1			N/A
No. Admitted			1			N/A
No. Enrolled			1			N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied	1	1				N/A
No. Admitted	1	1				N/A
No. Enrolled	1					N/A
<b>Yield Rate</b>	<b>100.0%</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>#VALUE!</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	1					N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	3	2	2	1		#VALUE!
T/TT Actual FTE	3.000	2.000	1.500	0.500		#VALUE!
T/TT Avg. SCH	123.00	120.00	228.00	78.00		#VALUE!
FT Temp. Headcount				2	1	N/A
FT Temp. Actual FTE				2.000	1.000	N/A
FT Temp. Avg. SCH				322.50	318.00	N/A
PT Temp. Headcount	1		2			#VALUE!
PT Temp. Actual FTE	0.500		1.000			#VALUE!
PT Temp. Avg. SCH	396.00		426.00			#VALUE!
GA Headcount	3	2				#VALUE!
GA Actual FTE		0.350				N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$233,038	\$153,077	\$164,340	\$170,476	\$130,106	-44.2%
Graduate Assistant Wages	\$11,250	\$8,000	\$4,280			N/A
Student Wages	\$2,900	\$814				N/A
Supplies and Expense	\$5,377	\$5,049	\$2,554	\$1,263	\$694	-87.1%
Capital	\$1,828					N/A
<b>Subtotal</b>	<b>\$254,393</b>	<b>\$166,940</b>	<b>\$171,174</b>	<b>\$171,739</b>	<b>\$130,800</b>	<b>-48.6%</b>
Fringe Benefits	\$69,912	\$45,923	\$49,302	\$51,143	\$39,032	-44.2%
<b>Total</b>	<b>\$324,304</b>	<b>\$212,863</b>	<b>\$220,476</b>	<b>\$222,882</b>	<b>\$169,831</b>	<b>-47.6%</b>
Annualized SCH	999	756	1,108	789	1,065	6.6%
Cost per SCH (w/out fringe)	\$255	\$221	\$154	\$218	\$123	-51.8%
Cost per SCH (w/ fringe)	\$325	\$282	\$199	\$282	\$159	-50.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	5	7	8	4		N/A
No. Evening Sections	2	2	1			N/A
No. Arranged Sections	4	5			2	-50.0%
No. Distance Sections				1		N/A
No. Off Campus Sections						N/A
Pct. Day Sections	45.5%	50.0%	88.9%	80.0%		N/A
Pct. Evening Sections	18.2%	14.3%	11.1%			N/A
Pct. Arranged Sections	36.4%	35.7%			100.0%	174.7%
Pct. Distance Sections				20.0%		N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	11	14	9	5	2	-81.8%
<b>Section Size</b>						
Avg. Section Size	17.1	22.2	21.2	35.4		N/A
Avg. Section Size - 100 Level	27.0	29.3	29.3	30.3		N/A
Avg. Section Size - LD	19.8	25.2	25.9	35.4		N/A
Avg. Section Size - UD	26.0	33.0	5.0			N/A
Avg. Section Size - Comb. UG/GR	7.5	4.0				N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	375	616	573	531	15	-96.0%
Contribution Ratio	89.0%	97.4%	100.0%	100.0%	100.0%	11.0%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	25.5%	29.8%	14.7%	48.6%	34.9%	9.4%
B/B+	40.8%	28.7%	24.2%	19.1%	22.7%	-18.1%
C/C+	15.3%	12.8%	22.6%	8.7%	12.2%	-3.1%
D/D+	5.6%	10.6%	4.2%	4.9%	5.8%	0.2%
F/U	9.7%	12.8%	8.9%	8.2%	15.1%	5.4%
DP/WP/N/W			8.9%	4.9%	1.2%	N/A
WF/WU/DF	1.0%		4.2%	3.8%	7.0%	6.0%
IN	0.5%	1.1%	0.5%	1.1%	1.2%	0.7%
S/CR						N/A
NX			7.4%			N/A
<b>Average GPA</b>	<b>2.77</b>	<b>2.62</b>	<b>2.51</b>	<b>3.13</b>	<b>2.69</b>	<b>-2.8%</b>
<b>Graduate</b>						
A	100.0%	61.5%	40.0%			N/A
B/B+		7.7%	20.0%			N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN		30.8%	40.0%			N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>4.00</b>	<b>3.89</b>	<b>3.83</b>			<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	4	2	4	3	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants	3	2				#VALUE!

	1	2	3	4	5
<b>VII. SUCCESS COHORT</b>					
1-Yr Retention (2000-04 cohorts)					N/A
2-Yr Retention (1999-03 cohorts)		100.0%			N/A
4-Yr Graduation (1997-01 cohorts)					N/A
5-Yr Graduation (1996-00 cohorts)	100.0%	100.0%			N/A
6-Yr Graduation (1995-99 cohorts)		100.0%	100.0%		N/A
UG Time to Degree (Years)		3.7	4.7		N/A
FY Associate Degrees Conferred					N/A
FY Bachelors Degrees Conferred	2	1			N/A
FY Masters Degrees Conferred	1	1	1		1
FY Ed Spec Degrees Conferred					N/A
FY Doctoral Degrees Conferred					N/A
FY Certificates Conferred					N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score			1,210			N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth			100.0%			N/A
Top Quarter			100.0%			N/A
Top Half			100.0%			N/A
<b>Average HS Rank</b>			<b>99</b>			<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher			100.0%			N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>			<b>3.81</b>			<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50	100.0%					N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99	100.0%					N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Clinton Prairie High School	Clinton IN
<b>FTT - Transfer Institutions</b>		
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>	<b>%</b>			
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Liberal Studies

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	306	356	351	379	304	-0.7%
PT Undergraduate	16	5	8	6	15	-6.3%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>322</b>	<b>361</b>	<b>359</b>	<b>385</b>	<b>319</b>	<b>-0.9%</b>
<b>Student FTE</b>						
Undergraduate	275.2	384.4	361.8	395.6	327.1	18.9%
Graduate						N/A
<b>Total</b>	<b>275.2</b>	<b>384.4</b>	<b>361.8</b>	<b>395.6</b>	<b>327.1</b>	<b>18.9%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate				1		N/A
PT Undergraduate	1	2		1		N/A
Pct. of UG Students	0.3%	0.6%		0.5%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	355	346	321	379	473	33.2%
No. Admitted	343	285	241	247	340	-0.9%
No. Enrolled	141	143	127	124	103	-27.0%
<b>Yield Rate</b>	<b>41.1%</b>	<b>50.2%</b>	<b>52.7%</b>	<b>50.2%</b>	<b>30.3%</b>	<b>-26.3%</b>
<b>First-time Transfers</b>						
No. Applied	98	111	112	103	141	43.9%
No. Admitted	93	62	61	46	82	-11.8%
No. Enrolled	24	27	24	24	20	-16.7%
<b>Yield Rate</b>	<b>25.8%</b>	<b>43.5%</b>	<b>39.3%</b>	<b>52.2%</b>	<b>24.4%</b>	<b>-5.5%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
	<b>Fa00</b>	<b>Fa01</b>	<b>Fa02</b>	<b>Fa03</b>	<b>Fa04</b>	<b>Change</b>
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants						N/A

	1	2	3	4	5	Change
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	75.0%	43.5%	33.3%	75.0%	50.0%	-25.0%
2-Yr Retention (1999-03 cohorts)		75.0%	21.7%	33.3%	50.0%	N/A
4-Yr Graduation (1997-01 cohorts)	33.3%	20.0%	16.7%	50.0%	26.1%	-7.2%
5-Yr Graduation (1996-00 cohorts)		33.3%	20.0%	16.7%	75.0%	N/A
6-Yr Graduation (1995-99 cohorts)	14.3%	20.0%	66.7%	20.0%	16.7%	2.4%
UG Time to Degree (Years)	5.4	7.3	3.8	3.7	2.0	-63.5%
FY Associate Degrees Conferred	73	59	121	92	113	54.8%
FY Bachelors Degrees Conferred				10	35	N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	950	931	1,123	1,210	975	2.6%
Avg ACT-Comp. score	19	21	25		23	21.1%
<b>FTF Class Rank</b>						
Top Tenth	3.4%	5.3%				N/A
Top Quarter	6.9%	5.3%			10.0%	3.1%
Top Half	13.8%	31.6%	26.7%	40.0%	20.0%	6.2%
<b>Average HS Rank</b>	<b>30</b>	<b>38</b>	<b>41</b>	<b>44</b>	<b>44</b>	<b>46.7%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	3.6%	3.6%				N/A
3.0 - 3.49	14.3%	3.6%	5.6%	25.0%	14.3%	NC
2.0 - 2.99	50.0%	67.9%	83.3%	58.3%	78.6%	28.6%
Less than 2.0	32.1%	25.0%	16.7%	16.7%	7.1%	-25.0%
<b>Average HS GPA</b>	<b>2.29</b>	<b>2.33</b>	<b>2.36</b>	<b>2.47</b>	<b>2.44</b>	<b>6.7%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	11.1%	15.4%	4.2%	13.0%	15.8%	4.7%
3.50 - 3.74	16.7%		20.8%	8.7%	21.1%	4.4%
3.00 - 3.49	22.2%	30.8%	25.0%	21.7%	15.8%	-6.4%
2.50 - 2.99	22.2%	15.4%	12.5%	21.7%	21.1%	-1.1%
Less than 2.50	27.8%	38.5%	37.5%	34.8%	26.3%	-1.5%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Arthur Campbell High School	Hendricks IN
	Kentucky High School Unknown	KY
	Illinois High School Unknown	IL
<b>FTT - Transfer Institutions</b>		
	Ball State University	IN
	Oakland City University	IN
	Vincennes University	Knox IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1					N/A
Funds Requested	\$7,500					N/A
Proposals Funded	1					N/A
Funds Awarded	\$7,500					N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1			
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				1
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				<b>%</b>
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

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# DEPARTMENTAL PROFILE

## Library Science

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate	5	2	2	1		N/A
<b>Total</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>1</b>		<b>N/A</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate	1.8	0.8	0.8	0.3		N/A
<b>Total</b>	<b>1.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.3</b>		<b>N/A</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate	5	2	2	1		N/A
Pct. of GR Students	100.0%	100.0%	100.0%	100.0%		N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	1					N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS</b>						
<b>COHORT</b>						
1-Yr Retention (2000-04 cohorts)						N/A
2-Yr Retention (1999-03 cohorts)						N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)	100.0%					N/A
UG Time to Degree (Years)	3.7					N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher	100.0%					N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
<b>FTT - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				
	%			
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Life Sciences

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	101	93	116	98	77	-23.8%
PT Undergraduate	11	20	9	11	4	-63.6%
FT Graduate	39	40	46	51	51	30.8%
PT Graduate	38	33	32	30	24	-36.8%
<b>Total</b>	<b>189</b>	<b>186</b>	<b>203</b>	<b>190</b>	<b>156</b>	<b>-17.5%</b>
<b>Student FTE</b>						
Undergraduate	101.5	103.0	118.5	103.3	77.4	-23.7%
Graduate	68.1	66.9	70.8	71.8	70.3	3.2%
<b>Total</b>	<b>169.6</b>	<b>169.9</b>	<b>189.3</b>	<b>175.1</b>	<b>147.7</b>	<b>-12.9%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate				1		N/A
Pct. of UG Students				<b>0.6%</b>		<b>N/A</b>
FT Graduate						N/A
PT Graduate					1	N/A
Pct. of GR Students					<b>1.3%</b>	<b>N/A</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	40	33	42	41	23	-42.5%
No. Admitted	35	27	37	36	19	-45.7%
No. Enrolled	18	15	20	16	4	-77.8%
<b>Yield Rate</b>	<b>51.4%</b>	<b>55.6%</b>	<b>54.1%</b>	<b>44.4%</b>	<b>21.1%</b>	<b>-59.1%</b>
<b>First-time Transfers</b>						
No. Applied	33	23	24	23	16	-51.5%
No. Admitted	27	20	19	17	13	-51.9%
No. Enrolled	16	14	11	13	7	-56.3%
<b>Yield Rate</b>	<b>59.3%</b>	<b>70.0%</b>	<b>57.9%</b>	<b>76.5%</b>	<b>53.8%</b>	<b>-9.1%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	20	25	24	29	20.8%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	21	21	20	20	9	-57.1%
T/TT Actual FTE	19.000	19.000	16.500	18.500	8.500	-55.3%
T/TT Avg. SCH	305.26	389.71	281.67	274.14	317.50	4.0%
FT Temp. Headcount	5	4	4	3	3	-40.0%
FT Temp. Actual FTE	3.416	2.725	3.296	2.250	3.000	-12.2%
FT Temp. Avg. SCH	346.02	517.43	262.68	143.56	169.00	-51.2%
PT Temp. Headcount	3	3	3	7	3	NC
PT Temp. Actual FTE	1.331	1.704	1.021	2.920	1.250	-6.1%
PT Temp. Avg. SCH	477.84	340.96	382.96	337.50	274.80	-42.5%
GA Headcount	33	30	27	32	17	-48.5%
GA Actual FTE	14.000	12.840	13.500	16.000		N/A
GA Avg. SCH						N/A
Adm/Other Headcount	3		1	1	4	33.3%
Adm/Other Actual FTE	0.300		0.100	0.100	2.250	650.0%
Adm/Other Avg. SCH	1,353.33		2,180.00	60.00	178.70	-86.8%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,665,624	\$1,638,528	\$1,554,218	\$1,477,186	\$1,300,532	-21.9%
Graduate Assistant Wages	\$256,280	\$228,058	\$247,021	\$305,143	\$271,505	5.9%
Student Wages	\$57,900	\$39,775	\$43,148	\$31,010	\$6,391	-89.0%
Supplies and Expense	\$326,027	\$317,368	\$329,057	\$261,866	\$176,978	-45.7%
Capital	\$181,951	\$85,960	\$123,319	\$96,939	\$106,344	-41.6%
Subtotal	\$2,487,782	\$2,309,689	\$2,296,763	\$2,172,144	\$1,861,750	-25.2%
Fringe Benefits	\$499,687	\$491,558	\$466,265	\$443,156	\$390,160	-21.9%
<b>Total</b>	<b>\$2,987,469</b>	<b>\$2,801,247</b>	<b>\$2,763,029</b>	<b>\$2,615,299</b>	<b>\$2,251,910</b>	<b>-24.6%</b>
Annualized SCH	11,242	12,241	12,029	10,935	10,189	-9.4%
Cost per SCH (w/out fringe)	\$221	\$189	\$191	\$199	\$183	-17.4%
Cost per SCH (w/ fringe)	\$266	\$229	\$230	\$239	\$221	-16.8%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	67	73	78	69	29	-56.7%
No. Evening Sections	9	9	9	7	4	-55.6%
No. Arranged Sections	33	26	36	33	28	-15.2%
No. Distance Sections	10	10	7	7	13	30.0%
No. Off Campus Sections	4		2	2	3	-25.0%
Pct. Day Sections	54.5%	61.9%	59.1%	58.5%	37.7%	-30.8%
Pct. Evening Sections	7.3%	7.6%	6.8%	5.9%	5.2%	-28.8%
Pct. Arranged Sections	26.8%	22.0%	27.3%	28.0%	36.4%	35.8%
Pct. Distance Sections	8.1%	8.5%	5.3%	5.9%	16.9%	108.6%
Pct. Off Campus Sections	3.3%		1.5%	1.7%	3.9%	18.2%
<b>Total Number of Sections</b>	<b>123</b>	<b>118</b>	<b>132</b>	<b>118</b>	<b>77</b>	<b>-37.4%</b>
<b>Section Size</b>						
Avg. Section Size	31.1	28.6	28.4	29.0	29.9	-3.9%
Avg. Section Size - 100 Level	44.7	42.2	46.2	45.5	38.2	-14.5%
Avg. Section Size - LD	41.2	40.5	38.9	41.1	33.8	-18.0%
Avg. Section Size - UD	16.3	13.6	15.8	15.0	21.3	30.7%
Avg. Section Size - Comb. UG/GR	10.0	12.9	10.6	7.1	16.0	60.0%
Avg. Section Size - GR	5.3	11.6	9.8	14.0	12.3	132.1%
<b>Credit Hour Production</b>						
Total Course SCH	6,395	5,984	6,317	5,849	3,511	-45.1%
Contribution Ratio	79.7%	78.8%	78.1%	78.4%	76.3%	-3.4%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	26.5%	24.1%	25.4%	28.0%	26.9%	0.4%
B/B+	25.3%	27.2%	25.9%	22.3%	21.0%	-4.3%
C/C+	24.8%	22.0%	18.6%	17.6%	18.1%	-6.7%
D/D+	8.3%	9.8%	8.5%	8.0%	9.9%	1.6%
F/U	8.1%	9.2%	9.4%	11.0%	10.5%	2.4%
DP/WP/N/W			3.6%	3.9%	4.9%	N/A
WF/WU/DF	0.4%	0.2%	2.7%	2.8%	2.8%	2.4%
IN	1.4%	1.3%	0.9%	1.6%	1.0%	-0.4%
S/CR	0.2%	0.3%	0.2%	0.3%	0.4%	0.2%
NX	0.4%	0.4%		0.6%	0.7%	0.3%
<b>Average GPA</b>	<b>2.70</b>	<b>2.63</b>	<b>2.68</b>	<b>2.66</b>	<b>2.61</b>	<b>-3.3%</b>
<b>Graduate</b>						
A	54.7%	43.4%	43.9%	41.1%	34.7%	-20.0%
B/B+	19.3%	19.0%	29.8%	27.4%	23.7%	4.4%
C/C+	3.1%	2.9%	2.0%	6.3%	1.6%	-1.5%
D/D+						N/A
F/U	0.9%		0.5%	0.5%	1.6%	0.7%
DP/WP/N/W			1.0%			N/A
WF/WU/DF						N/A
IN	15.2%	24.4%	7.6%	1.1%	4.2%	-11.0%
S/CR	4.9%	5.9%	15.2%	10.0%	11.1%	6.2%
NX	1.8%	4.4%		13.7%	23.2%	21.4%
<b>Average GPA</b>	<b>3.71</b>	<b>3.70</b>	<b>3.67</b>	<b>3.58</b>	<b>3.61</b>	<b>-2.6%</b>
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	29	28	27	30	15	-48.3%
Administrative (EAP)					N/A	N/A
Support Staff		7	7	6	N/A	N/A
Graduate Assistants	33	30	27	32	17	-48.5%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	90.5%	30.0%	54.5%	69.2%	83.3%	-7.1%
2-Yr Retention (1999-03 cohorts)	64.7%	81.0%	30.0%	54.5%	61.5%	-3.2%
4-Yr Graduation (1997-01 cohorts)	27.6%	18.2%	29.4%	33.3%	10.0%	-17.6%
5-Yr Graduation (1996-00 cohorts)	26.2%	51.7%	40.9%	47.1%	61.9%	35.7%
6-Yr Graduation (1995-99 cohorts)	43.4%	27.9%	55.2%	45.5%	52.9%	9.6%
UG Time to Degree (Years)	4.3	4.5	4.3	4.2	4.2	-1.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	21	25	20	31	23	9.5%
FY Masters Degrees Conferred	3	18	11	7	12	300.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	4	4	5	2	5	25.0%
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	998	1,036	1,087	1,044	912	-8.6%
Avg ACT-Comp. score	20	19	20	23		N/A
<b>FTF Class Rank</b>						
Top Tenth	33.3%	9.1%	10.0%	45.5%	25.0%	-8.3%
Top Quarter	44.4%	36.4%	40.0%	54.5%	25.0%	-19.4%
Top Half	100.0%	81.8%	80.0%	72.7%	75.0%	-25.0%
<b>Average HS Rank</b>	<b>76</b>	<b>66</b>	<b>64</b>	<b>74</b>	<b>60</b>	<b>-21.1%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	20.0%	18.2%	10.0%	45.5%	25.0%	5.0%
3.0 - 3.49	50.0%	54.5%	50.0%	18.2%		N/A
2.0 - 2.99	30.0%	27.3%	40.0%	36.4%	75.0%	45.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.19</b>	<b>3.27</b>	<b>3.12</b>	<b>3.42</b>	<b>3.02</b>	<b>-5.2%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	7.7%		10.0%	7.7%		N/A
3.50 - 3.74	7.7%	8.3%		7.7%		N/A
3.00 - 3.49	30.8%	41.7%	10.0%	30.8%	14.3%	-16.5%
2.50 - 2.99	7.7%	16.7%	20.0%	23.1%	14.3%	6.6%
Less than 2.50	46.2%	33.3%	60.0%	30.8%	71.4%	25.2%
<b>FTG Grade Point Average</b>						
3.75 or higher	10.0%	16.7%		22.2%	23.1%	13.1%
3.50 - 3.74	50.0%	16.7%	27.3%	33.3%	23.1%	-26.9%
3.00 - 3.49	30.0%	50.0%	54.5%	22.2%	46.2%	16.2%
2.50 - 2.99	10.0%	16.7%	18.2%	22.2%	7.7%	-2.3%
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
	Marshall Community High School	Clark IL
<b>FTT - Transfer Institutions</b>	Ivy Tech State College - Terre Haute	Vigo IN
	Vincennes University	Knox IN
	Ball State University	IN
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	26	49	37	45	25	-3.8%
Funds Requested	\$1,104,760	\$1,173,595	\$2,095,329	\$7,288,989	\$1,774,167	60.6%
Proposals Funded	17	26	18	11	7	-58.8%
Funds Awarded	\$372,511	\$312,199	\$722,501	\$502,221	\$27,155	-92.7%

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1			9		3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			1		1		5
community service or volunteer work (Freshmen)					6		5
community service or volunteer work (Seniors)		2	1				4
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							38.5%
in contributing to welfare of their community (Seniors)							

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**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Languages, Literatures and Linguistics

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	26	36	34	31	33	26.9%
PT Undergraduate	4	6	4	5	9	125.0%
FT Graduate		11	14	20	29	N/A
PT Graduate	2	7	8	10	7	250.0%
<b>Total</b>	<b>32</b>	<b>60</b>	<b>60</b>	<b>66</b>	<b>78</b>	<b>143.8%</b>
<b>Student FTE</b>						
Undergraduate	28.0	40.1	35.3	31.3	34.8	24.3%
Graduate	0.5	11.2	14.4	19.6	26.0	5100.0%
<b>Total</b>	<b>28.5</b>	<b>51.3</b>	<b>49.7</b>	<b>50.9</b>	<b>60.8</b>	<b>113.3%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate		2				N/A
Pct. of UG Students		4.8%				N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	20	21	19	19	22	10.0%
No. Admitted	19	17	18	18	20	5.3%
No. Enrolled	6	5	6	4	5	-16.7%
<b>Yield Rate</b>	<b>31.6%</b>	<b>29.4%</b>	<b>33.3%</b>	<b>22.2%</b>	<b>25.0%</b>	<b>-20.8%</b>
<b>First-time Transfers</b>						
No. Applied	11	6	7	7	10	-9.1%
No. Admitted	6	4	3	7	10	66.7%
No. Enrolled	2	3	2	7	5	150.0%
<b>Yield Rate</b>	<b>33.3%</b>	<b>75.0%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled		11	8	12	16	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	12	11	11	10	9	-25.0%
T/TT Actual FTE	11.000	11.000	9.500	9.500	8.500	-22.7%
T/TT Avg. SCH	112.36	104.00	180.74	204.21	212.40	89.0%
FT Temp. Headcount	5	5	5	6	6	20.0%
FT Temp. Actual FTE	4.750	5.000	5.000	6.000	6.000	26.3%
FT Temp. Avg. SCH	130.74	207.20	253.80	191.00	228.00	74.4%
PT Temp. Headcount	6	4	3	2		#VALUE!
PT Temp. Actual FTE	2.417	2.000	0.750	0.500		#VALUE!
PT Temp. Avg. SCH	186.18	318.00	92.00	276.00		#VALUE!
GA Headcount	3	4	4	7	8	166.7%
GA Actual FTE	1.500	1.750	2.000	3.500	2.250	50.0%
GA Avg. SCH	186.00	243.43	57.00	54.86	268.00	44.1%
Adm/Other Headcount					3	N/A
Adm/Other Actual FTE					0.750	N/A
Adm/Other Avg. SCH					72.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$809,774	\$725,733	\$750,926	\$726,269	\$729,138	-10.0%
Graduate Assistant Wages	\$15,125	\$21,650	\$30,962	\$47,351	\$53,713	255.1%
Student Wages	\$11,745	\$14,461	\$14,177	\$9,174	\$12,356	5.2%
Supplies and Expense	\$15,854	\$23,830	\$19,933	\$31,887	\$25,195	58.9%
Capital	\$20,952	\$11,680	\$3,767	\$6,712	\$2,903	-86.1%
Subtotal	\$873,450	\$797,353	\$819,764	\$821,393	\$823,305	-5.7%
Fringe Benefits	\$242,932	\$217,720	\$225,278	\$217,881	\$218,741	-10.0%
<b>Total</b>	<b>\$1,116,382</b>	<b>\$1,015,073</b>	<b>\$1,045,041</b>	<b>\$1,039,274</b>	<b>\$1,042,047</b>	<b>-6.7%</b>
Annualized SCH	4,488	6,017	6,463	7,467	7,817	74.2%
Cost per SCH (w/out fringe)	\$195	\$133	\$127	\$110	\$105	-45.9%
Cost per SCH (w/ fringe)	\$249	\$169	\$162	\$139	\$133	-46.4%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	60	57	63	65	64	6.7%
No. Evening Sections	3	6	9	6	5	66.7%
No. Arranged Sections	5	2	7	14	11	120.0%
No. Distance Sections		1	1		3	N/A
No. Off Campus Sections	4	6	2		5	25.0%
Pct. Day Sections	83.3%	79.2%	76.8%	76.5%	72.7%	-12.7%
Pct. Evening Sections	4.2%	8.3%	11.0%	7.1%	5.7%	35.7%
Pct. Arranged Sections	6.9%	2.8%	8.5%	16.5%	12.5%	81.2%
Pct. Distance Sections		1.4%	1.2%		3.4%	N/A
Pct. Off Campus Sections	5.6%	8.3%	2.4%		5.7%	1.8%
Total Number of Sections	72	72	82	85	88	22.2%
<b>Section Size</b>						
Avg. Section Size	16.2	16.4	16.5	18.9	17.4	7.4%
Avg. Section Size - 100 Level	19.8	22.3	23.3	23.9	23.1	16.7%
Avg. Section Size - LD	20.4	20.7	20.5	21.9	21.4	4.9%
Avg. Section Size - UD	6.5	6.1	8.0	10.0	6.1	-6.2%
Avg. Section Size - Comb. UG/GR	10.5	11.7	8.7	15.7	11.9	13.3%
Avg. Section Size - GR	6.0	10.5	7.0	11.8	16.8	180.0%

<b>Credit Hour Production</b>						
Total Course SCH	3,251	3,397	3,723	4,025	4,013	23.4%
Contribution Ratio	94.2%	88.3%	88.2%	88.4%	85.5%	-8.6%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	35.5%	36.9%	32.8%	32.2%	28.5%	-7.0%
B/B+	27.0%	29.9%	26.9%	25.8%	22.0%	-5.0%
C/C+	16.6%	15.3%	15.8%	18.4%	19.7%	3.1%
D/D+	7.5%	5.1%	6.3%	6.7%	9.1%	1.6%
F/U	9.6%	9.5%	8.9%	8.3%	10.3%	0.7%
DP/WP/N/W			5.3%	4.6%	4.2%	N/A
WF/WU/DF	0.3%	0.2%	2.2%	2.6%	5.4%	5.1%
IN	1.0%	0.9%	1.0%	1.1%	0.2%	-0.8%
S/CR	0.7%	0.1%				N/A
NX	1.0%	0.3%	0.5%	0.3%	0.1%	-0.9%
<b>Average GPA</b>	<b>2.84</b>	<b>2.93</b>	<b>2.84</b>	<b>2.84</b>	<b>2.63</b>	<b>-7.4%</b>
<b>Graduate</b>						
A	100.0%	94.6%	88.7%	75.0%	82.8%	-17.2%
B/B+		5.4%	7.0%	18.1%	13.1%	N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W					1.0%	N/A
WF/WU/DF						N/A
IN			4.2%	4.2%	3.0%	N/A
S/CR						N/A
NX				2.8%		N/A
<b>Average GPA</b>	<b>4.00</b>	<b>3.96</b>	<b>3.96</b>	<b>3.90</b>	<b>3.91</b>	<b>-2.2%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	23	20	19	18	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	3	4	4	7	8	166.7%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	50.0%	66.7%	20.0%	33.3%	75.0%	25.0%
2-Yr Retention (1999-03 cohorts)	66.7%	50.0%	66.7%	20.0%	33.3%	-33.3%
4-Yr Graduation (1997-01 cohorts)	60.0%			16.7%	50.0%	-10.0%
5-Yr Graduation (1996-00 cohorts)	42.9%	80.0%	20.0%	66.7%	50.0%	7.1%
6-Yr Graduation (1995-99 cohorts)	45.5%	42.9%	80.0%	20.0%	66.7%	21.2%
UG Time to Degree (Years)	4.5	4.3	3.6	4.7	4.3	-3.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	7	7	8	7	8	14.3%
FY Masters Degrees Conferred	2	8	3	5	16	700.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,036	1,296	1,090	1,047	970	-6.4%
Avg ACT-Comp. score	22	17	25		28	27.3%
<b>FTF Class Rank</b>						
Top Tenth	20.0%	20.0%	33.3%	25.0%	20.0%	NC
Top Quarter	20.0%	80.0%	50.0%	25.0%	40.0%	20.0%
Top Half	60.0%	80.0%	66.7%	75.0%	60.0%	NC
<b>Average HS Rank</b>	<b>58</b>	<b>77</b>	<b>63</b>	<b>58</b>	<b>60</b>	<b>3.4%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	40.0%	40.0%	50.0%	25.0%	20.0%	-20.0%
3.0 - 3.49	40.0%	20.0%	16.7%	25.0%	20.0%	-20.0%
2.0 - 2.99	20.0%	40.0%	33.3%	50.0%	60.0%	40.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.39</b>	<b>3.18</b>	<b>3.27</b>	<b>3.21</b>	<b>3.07</b>	<b>-9.4%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher				28.6%	25.0%	N/A
3.50 - 3.74						N/A
3.00 - 3.49				42.9%	25.0%	N/A
2.50 - 2.99		33.3%	50.0%	28.6%	50.0%	N/A
Less than 2.50	100.0%	66.7%	50.0%			N/A
<b>FTG Grade Point Average</b>						
3.75 or higher		27.3%	42.9%			N/A
3.50 - 3.74		9.1%		45.5%	8.3%	N/A
3.00 - 3.49		63.6%	57.1%	45.5%	75.0%	N/A
2.50 - 2.99				9.1%	8.3%	N/A
Less than 2.50					8.3%	N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Shelbyville High School	Shelby IN
	Terre Haute South Vigo High School	Vigo IN
	James H Bowen High School	Cook IL
<b>FTT - Transfer Institutions</b>	Anderson University	IN
	Vincennes University	Knox IN
	Foreign Institution - Mali (W Africa)	
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN
	Indiana University	Monroe IN
	University of Southern Indiana	Vanderburgh IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted				2	1	N/A
Funds Requested				\$16,705	\$1,600	N/A
Proposals Funded				1	1	N/A
Funds Awarded				\$3,075	\$1,600	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						3	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1	1		2			2
community service or volunteer work (Freshmen)	1			1			1
community service or volunteer work (Seniors)	2						4
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							100.0%
in contributing to welfare of their community (Seniors)							66.7%
in voting in local, state and national elections (Freshmen)							33.3%
in voting in local, state and national elections (Seniors)							50.0%

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Mathematics and Computer Science

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	220	256	277	252	232	5.5%
PT Undergraduate	34	40	36	26	25	-26.5%
FT Graduate	36	36	22	17	23	-36.1%
PT Graduate	8	17	13	13	7	-12.5%
<b>Total</b>	<b>298</b>	<b>349</b>	<b>348</b>	<b>308</b>	<b>287</b>	<b>-3.7%</b>
<b>Student FTE</b>						
Undergraduate	232.1	272.5	289.4	265.0	243.6	5.0%
Graduate	34.1	35.6	23.7	20.0	21.4	-37.2%
<b>Total</b>	<b>266.2</b>	<b>308.1</b>	<b>313.1</b>	<b>285.0</b>	<b>265.0</b>	<b>-0.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate		1		1	1	N/A
PT Undergraduate		2		1	4	N/A
Pct. of UG Students		<b>1.0%</b>		<b>0.7%</b>	<b>1.9%</b>	<b>N/A</b>
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						<b>N/A</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	190	146	148	116	99	-47.9%
No. Admitted	148	124	130	93	78	-47.3%
No. Enrolled	54	65	58	31	32	-40.7%
<b>Yield Rate</b>	<b>36.5%</b>	<b>52.4%</b>	<b>44.6%</b>	<b>33.3%</b>	<b>41.0%</b>	<b>12.4%</b>
<b>First-time Transfers</b>						
No. Applied	61	57	57	56	47	-23.0%
No. Admitted	45	42	50	44	37	-17.8%
No. Enrolled	28	28	31	23	20	-28.6%
<b>Yield Rate</b>	<b>62.2%</b>	<b>66.7%</b>	<b>62.0%</b>	<b>52.3%</b>	<b>54.1%</b>	<b>-13.1%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	12	6	10	7	-36.4%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	18	17	18	18	19	5.6%
T/TT Actual FTE	16.000	16.000	15.500	17.500	18.500	15.6%
T/TT Avg. SCH	210.56	256.25	290.06	274.86	252.60	20.0%
FT Temp. Headcount	8	8	6	6	7	-12.5%
FT Temp. Actual FTE	8.000	8.000	6.000	5.500	7.000	-12.5%
FT Temp. Avg. SCH	398.25	380.63	377.50	350.91	341.10	-14.4%
PT Temp. Headcount	5	2	7	8	4	-20.0%
PT Temp. Actual FTE	1.833	1.000	1.750	3.250	1.500	-18.2%
PT Temp. Avg. SCH	408.07	468.00	346.29	317.54	210.00	-48.5%
GA Headcount	8	5	4	8	5	-37.5%
GA Actual FTE	4.000	2.500	2.000	4.000	0.080	-98.0%
GA Avg. SCH	93.75	36.00	118.50	25.00	25.00	-73.3%
Adm/Other Headcount	1		3	2		N/A
Adm/Other Actual FTE	0.100		0.300	0.200		N/A
Adm/Other Avg. SCH	540.00		360.00	1,455.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,318,235	\$1,355,507	\$1,320,206	\$1,424,870	\$1,400,841	6.3%
Graduate Assistant Wages	\$28,500	\$29,972	\$32,913	\$41,593	\$36,334	27.5%
Student Wages	\$10,478	\$16,333	\$34,494	\$15,442	\$7,823	-25.3%
Supplies and Expense	\$30,578	\$43,291	\$40,927	\$58,494	\$39,177	28.1%
Capital	\$25,114	\$29,496	\$82,712	\$26,523	\$64	-99.7%
<b>Subtotal</b>	<b>\$1,412,904</b>	<b>\$1,474,599</b>	<b>\$1,511,253</b>	<b>\$1,566,921</b>	<b>\$1,484,239</b>	5.0%
Fringe Benefits	\$395,470	\$406,652	\$396,062	\$427,461	\$420,252	6.3%
<b>Total</b>	<b>\$1,808,375</b>	<b>\$1,881,251</b>	<b>\$1,907,314</b>	<b>\$1,994,382</b>	<b>\$1,904,492</b>	<b>5.3%</b>
Annualized SCH	16,955	17,663	17,005	17,083	16,683	-1.6%
Cost per SCH (w/out fringe)	\$83	\$83	\$89	\$92	\$89	6.8%
Cost per SCH (w/ fringe)	\$107	\$107	\$112	\$117	\$114	7.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	77	79	72	67	67	-13.0%
No. Evening Sections	10	9	17	15	13	30.0%
No. Arranged Sections	5	17	15	12	7	40.0%
No. Distance Sections	4	4	5	16	18	350.0%
No. Off Campus Sections	8	5	5	6	7	-12.5%
Pct. Day Sections	74.0%	69.3%	63.2%	57.8%	59.8%	-19.2%
Pct. Evening Sections	9.6%	7.9%	14.9%	12.9%	11.6%	20.8%
Pct. Arranged Sections	4.8%	14.9%	13.2%	10.3%	6.3%	31.3%
Pct. Distance Sections	3.8%	3.5%	4.4%	13.8%	16.1%	323.7%
Pct. Off Campus Sections	7.7%	4.4%	4.4%	5.2%	6.3%	-18.2%
<b>Total Number of Sections</b>	<b>104</b>	<b>114</b>	<b>114</b>	<b>116</b>	<b>112</b>	<b>7.7%</b>
<b>Section Size</b>						
Avg. Section Size	28.5	27.2	28.6	27.1	24.4	-14.4%
Avg. Section Size - 100 Level	34.1	29.7	34.7	32.5	28.7	-15.8%
Avg. Section Size - LD	29.9	29.4	31.8	30.3	27.3	-8.7%
Avg. Section Size - UD	21.7	20.2	19.2	20.0	15.5	-28.6%
Avg. Section Size - Comb. UG/GR	29.2	25.8	20.5	14.6	20.2	-30.8%
Avg. Section Size - GR	15.5	11.5	20.0	11.0	9.0	-41.9%
<b>Credit Hour Production</b>						
Total Course SCH	8,562	8,031	8,590	8,543	7,836	-8.5%
Contribution Ratio	75.9%	71.7%	74.9%	78.6%	78.8%	2.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	26.9%	20.9%	18.9%	17.0%	20.7%	-6.2%
B/B+	20.8%	24.9%	20.2%	21.2%	22.0%	1.2%
C/C+	18.8%	19.8%	17.3%	18.7%	15.9%	-2.9%
D/D+	12.0%	12.7%	10.9%	11.4%	8.4%	-3.6%
F/U	13.9%	16.0%	13.8%	14.3%	12.6%	-1.3%
DP/WP/N/W			9.0%	7.7%	9.0%	N/A
WF/WU/DF	0.2%	0.3%	2.4%	1.7%	2.4%	2.2%
IN	0.3%	1.3%	1.2%	1.2%	1.4%	1.1%
S/CR	4.6%	1.9%	4.6%	5.6%	6.7%	2.1%
NX	0.7%		1.0%	1.0%	0.1%	-0.6%
<b>Average GPA</b>	<b>2.52</b>	<b>2.39</b>	<b>2.36</b>	<b>2.34</b>	<b>2.51</b>	<b>-0.6%</b>
<b>Graduate</b>						
A	83.2%	48.4%	44.2%	45.6%	62.0%	-21.2%
B/B+	7.6%	25.4%	26.2%	33.0%	18.3%	10.7%
C/C+	1.7%	5.6%	5.2%	12.6%	4.2%	2.5%
D/D+	0.8%	0.8%				N/A
F/U	0.8%	1.6%	3.5%	1.9%	5.6%	4.8%
DP/WP/N/W			8.7%	2.9%	5.6%	N/A
WF/WU/DF						N/A
IN	1.7%	18.3%	11.0%	3.9%	4.2%	2.5%
S/CR						N/A
NX	0.8%		1.2%			N/A
<b>Average GPA</b>	<b>3.85</b>	<b>3.55</b>	<b>3.43</b>	<b>3.39</b>	<b>3.55</b>	<b>-7.8%</b>
<b>VI. STAFFING</b>						
	<b>Fa01</b>	<b>Fa02</b>	<b>Fa03</b>	<b>Fa04</b>	<b>Fa05</b>	<b>Change</b>
Faculty	31	27	31	32	30	-3.2%
Administrative (EAP)			1			N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	8	5	4	8	5	-37.5%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	64.8%	77.8%	72.3%	82.8%	64.5%	-0.3%
2-Yr Retention (1999-03 cohorts)	65.0%	55.6%	61.1%	60.0%	63.8%	-1.2%
4-Yr Graduation (1997-01 cohorts)	27.6%	20.4%	30.0%	22.2%	29.6%	2.0%
5-Yr Graduation (1996-00 cohorts)	52.2%	37.9%	40.8%	55.0%	38.9%	-13.3%
6-Yr Graduation (1995-99 cohorts)	47.3%	52.2%	41.4%	49.0%	57.5%	10.2%
UG Time to Degree (Years)	4.7	3.9	4.4	4.5	4.1	-13.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	28	33	49	55	46	64.3%
FY Masters Degrees Conferred	12	9	16	22	16	33.3%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,030	1,011	1,016	1,060	1,034	0.4%
Avg ACT-Comp. score	22	20	21	19	20	-9.1%
<b>FTF Class Rank</b>						
Top Tenth	16.3%	6.3%	11.3%	17.2%	21.4%	5.1%
Top Quarter	38.8%	28.1%	39.6%	34.5%	46.4%	7.6%
Top Half	75.5%	68.8%	81.1%	58.6%	85.7%	10.2%
<b>Average HS Rank</b>	<b>66</b>	<b>60</b>	<b>67</b>	<b>62</b>	<b>70</b>	<b>6.1%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	30.0%	15.6%	32.1%	26.7%	51.7%	21.7%
3.0 - 3.49	30.0%	37.5%	28.6%	23.3%	20.7%	-9.3%
2.0 - 2.99	40.0%	46.9%	39.3%	50.0%	27.6%	-12.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.14</b>	<b>3.02</b>	<b>3.13</b>	<b>3.12</b>	<b>3.34</b>	<b>6.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	12.5%	14.8%	18.5%	17.4%	5.3%	-7.2%
3.50 - 3.74	4.2%	7.4%	14.8%	13.0%	10.5%	6.3%
3.00 - 3.49	29.2%	18.5%	33.3%	34.8%	36.8%	7.6%
2.50 - 2.99	29.2%	22.2%	14.8%	17.4%	21.1%	-8.1%
Less than 2.50	25.0%	37.0%	18.5%	17.4%	26.3%	1.3%
<b>FTG Grade Point Average</b>						
3.75 or higher	10.0%	18.2%		12.5%		N/A
3.50 - 3.74	30.0%	9.1%	20.0%	25.0%	80.0%	50.0%
3.00 - 3.49	60.0%	63.6%	20.0%	25.0%	20.0%	-40.0%
2.50 - 2.99		9.1%	40.0%	25.0%		N/A
Less than 2.50			20.0%	12.5%		N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
	Northview High School	Clay IN
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
	Ivy Tech State College - Terre Haute	Vigo IN
	Lake Land College	IL
<b>FTG - Previous Institutions</b>		
	Indiana State University	Vigo IN
	Elmira College	NY

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	5	3		2		N/A
Funds Requested	\$516,964	\$112,096		\$752,666		N/A
Proposals Funded	4	3				N/A
Funds Awarded	\$91,694	\$451,263				N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1	1	5	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	5	4	5	13
community service or volunteer work (Freshmen)	3	2	1	1
community service or volunteer work (Seniors)	6	8	2	11
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Sen				

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Music

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	209	211	195	212	206	-1.4%
PT Undergraduate	8	13	11	18	10	25.0%
FT Graduate	9	11	9	5	8	-11.1%
PT Graduate	10	7	8	4	3	-70.0%
Total	236	242	223	239	227	-3.8%
<b>Student FTE</b>						
Undergraduate	220.2	225.2	206.4	223.2	217.6	-1.2%
Graduate	10.9	12.2	11.4	5.5	7.9	-27.5%
Total	231.1	237.4	217.8	228.7	225.5	-2.4%
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate					1	N/A
Pct. of UG Students					0.5%	N/A
FT Graduate						N/A
PT Graduate			1			N/A
Pct. of GR Students			5.9%			N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	169	172	155	168	148	-12.4%
No. Admitted	146	143	140	143	122	-16.4%
No. Enrolled	56	61	52	64	42	-25.0%
Yield Rate	38.4%	42.7%	37.1%	44.8%	34.4%	-10.2%
<b>First-time Transfers</b>						
No. Applied	31	25	32	35	47	51.6%
No. Admitted	24	17	25	28	32	33.3%
No. Enrolled	14	12	10	15	18	28.6%
Yield Rate	58.3%	70.6%	40.0%	53.6%	56.3%	-3.6%
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	4	8	2	1	6	50.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	27	26	27	24	22	-18.5%
T/TT Actual FTE	26.000	25.000	26.500	23.500	21.500	-17.3%
T/TT Avg. SCH	95.08	105.48	82.89	93.47	91.50	-3.8%
FT Temp. Headcount		2		2	1	N/A
FT Temp. Actual FTE		1.333		1.417	1.000	N/A
FT Temp. Avg. SCH		67.52		95.98	35.00	N/A
PT Temp. Headcount	19	16	13	18	18	-5.3%
PT Temp. Actual FTE	9.894	8.751	8.350	11.183	7.210	-27.1%
PT Temp. Avg. SCH	60.84	23.77	103.89	37.78	115.90	90.5%
GA Headcount	12	7	7	8	6	-50.0%
GA Actual FTE	5.458	3.400	3.500	4.000		N/A
GA Avg. SCH	50.38	25.88	4.57			N/A
Adm/Other Headcount	1	1	3	3	3	200.0%
Adm/Other Actual FTE	1.000	1.000	0.600	0.300	0.240	-76.0%
Adm/Other Avg. SCH	22.00	4.00	65.00	90.00	33.30	51.4%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,651,318	\$1,660,772	\$1,749,756	\$1,875,249	\$1,941,094	17.5%
Graduate Assistant Wages	\$51,250	\$32,472	\$40,475	\$41,568	\$37,034	-27.7%
Student Wages	\$21,415	\$22,487	\$22,365	\$10,738	\$20,205	-5.6%
Supplies and Expense	\$194,631	\$201,724	\$193,027	\$156,847	\$234,935	20.7%
Capital	\$47,564	\$53,642	\$51,204	\$60,249	\$74,481	56.6%
Subtotal	\$1,966,177	\$1,971,097	\$2,056,827	\$2,144,651	\$2,307,749	17.4%
Fringe Benefits	\$495,395	\$498,231	\$524,927	\$562,575	\$582,328	17.5%
Total	\$2,461,572	\$2,469,329	\$2,581,754	\$2,707,225	\$2,890,077	17.4%
Annualized SCH	6,989	6,176	6,603	6,072	6,189	-11.4%
Cost per SCH (w/out fringe)	\$281	\$319	\$312	\$353	\$373	32.5%
Cost per SCH (w/ fringe)	\$352	\$400	\$391	\$446	\$467	32.6%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	68	94	95	90	63	-7.4%
No. Evening Sections	7	6	6	5	5	-28.6%
No. Arranged Sections	107	78	78	66	168	57.0%
No. Distance Sections			2	2	2	N/A
No. Off Campus Sections	2	8	3	3	6	200.0%
Pct. Day Sections	37.0%	50.5%	51.6%	54.2%	25.8%	-30.3%
Pct. Evening Sections	3.8%	3.2%	3.3%	3.0%	2.0%	-47.4%
Pct. Arranged Sections	58.2%	41.9%	42.4%	39.8%	68.9%	18.4%
Pct. Distance Sections			1.1%	1.2%	0.8%	N/A
Pct. Off Campus Sections	1.1%	4.3%	1.6%	1.8%	2.5%	127.3%
Total Number of Sections	184	186	184	166	244	32.6%
<b>Section Size</b>						
Avg. Section Size	22.2	19.3	17.5	17.9	20.6	-7.2%
Avg. Section Size - 100 Level	28.1	25.0	24.2	23.6	31.7	12.8%
Avg. Section Size - LD	23.9	21.2	19.9	18.8	23.4	-2.1%
Avg. Section Size - UD	17.6	16.4	17.4	13.1	16.2	-8.0%
Avg. Section Size - Comb. UG/GR	25.5	22.0	16.0	26.8	22.4	-12.2%
Avg. Section Size - GR	2.0	3.7	2.7	3.0	1.0	-50.0%
<b>Credit Hour Production</b>						
Total Course SCH	3,081	3,553	3,024	2,883	2,970	-3.6%
Contribution Ratio	35.2%	44.5%	39.2%	39.5%	40.7%	5.5%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	42.0%	42.0%	40.9%	43.2%	44.4%	2.4%
B/B+	21.7%	22.2%	22.7%	19.1%	19.9%	-1.8%
C/C+	12.0%	12.7%	12.0%	10.2%	10.0%	-2.0%
D/D+	4.1%	4.8%	5.0%	3.6%	3.0%	-1.1%
F/U	6.8%	5.9%	4.7%	5.5%	3.8%	-3.0%
DP/WP/N/W		0.1%	3.0%	2.4%	2.8%	N/A
WF/WU/DF	0.1%	0.4%	0.4%	1.2%	1.1%	1.0%
IN	1.7%	1.4%	1.3%	1.6%	1.1%	-0.6%
S/CR	2.3%			0.2%	0.7%	-1.6%
NX	8.7%	8.8%	8.8%	12.9%	13.0%	4.3%
Average GPA	3.11	3.11	3.15	3.20	3.28	5.4%
<b>Graduate</b>						
A	68.1%	67.5%	67.0%	61.8%	66.7%	-1.4%
B/B+	19.1%	13.0%	16.5%	10.1%	8.3%	-10.8%
C/C+	4.3%	2.6%	5.5%	2.2%	2.8%	-1.5%
D/D+						N/A
F/U	1.1%	1.3%				N/A
DP/WP/N/W					2.8%	N/A
WF/WU/DF				1.1%		N/A
IN	6.4%	11.7%	7.7%	11.2%	5.6%	-0.8%
S/CR						N/A
NX	1.1%	2.6%	1.1%	12.4%	11.1%	10.0%
Average GPA	3.69	3.75	3.75	3.84	3.84	4.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	46	44	40	44	41	-10.9%
Administrative (EAP)		2	2	1	1	N/A
Support Staff		6	6	5	5	N/A
Graduate Assistants	12	7	7	8	6	-50.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	80.3%	66.1%	68.9%	76.9%	70.3%	-10.0%
2-Yr Retention (1999-03 cohorts)	55.3%	57.4%	60.7%	59.0%	59.6%	4.3%
4-Yr Graduation (1997-01 cohorts)	10.9%	14.5%	12.8%	13.1%	5.4%	-5.6%
5-Yr Graduation (1996-00 cohorts)	23.5%	29.1%	30.6%	36.2%	36.1%	12.5%
6-Yr Graduation (1995-99 cohorts)	38.3%	31.4%	40.0%	41.9%	44.7%	6.4%
UG Time to Degree (Years)	5.0	5.2	5.0	4.6	4.6	-8.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	21	22	27	24	17	-19.0%
FY Masters Degrees Conferred	8	9	6	8	1	-87.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,007	1,006	1,014	996	998	-0.9%
Avg ACT-Comp. score	22	23	22	22	21	-4.5%
<b>FTF Class Rank</b>						
Top Tenth	14.3%	5.0%	3.9%	10.9%	7.3%	-7.0%
Top Quarter	48.2%	23.3%	23.5%	37.5%	39.0%	-9.2%
Top Half	89.3%	71.7%	68.6%	70.3%	78.0%	-11.3%
Average HS Rank	71	61	61	63	66	-7.0%
<b>FTF Grade Point Average</b>						
3.5 or higher	33.9%	16.9%	15.4%	28.1%	31.0%	-2.9%
3.0 - 3.49	35.7%	35.6%	36.5%	23.4%	35.7%	NC
2.0 - 2.99	30.4%	47.5%	48.1%	48.4%	33.3%	2.9%
Less than 2.0						N/A
Average HS GPA	3.27	3.03	3.05	3.11	3.23	-1.2%
<b>FTT Grade Point Average</b>						
3.75 or higher	15.4%			6.7%		N/A
3.50 - 3.74	7.7%	9.1%		13.3%	11.1%	3.4%
3.00 - 3.49	30.8%	45.5%	30.0%	26.7%	33.3%	2.5%
2.50 - 2.99	15.4%	18.2%	40.0%	26.7%	33.3%	17.9%
Less than 2.50	30.8%	27.3%	30.0%	26.7%	22.2%	-8.6%
<b>FTG Grade Point Average</b>						
3.75 or higher		12.5%		100.0%	16.7%	N/A
3.50 - 3.74	33.3%	12.5%			16.7%	-16.6%
3.00 - 3.49	66.7%	62.5%	50.0%		50.0%	-16.7%
2.50 - 2.99		12.5%			16.7%	N/A
Less than 2.50			50.0%			N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Terre Haute South Vigo High School	Vigo IN
	Terre Haute North Vigo High School	Vigo IN
	Castle High School	Warrick IN
<b>FTT - Transfer Institutions</b>	Vincennes University	Knox IN
	Purdue University	Tippecanoe IN
	Indiana University	Monroe IN
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	3	1	1	5	4	33.3%
Funds Requested	\$132,430	\$16,585	\$18,464	\$81,300	\$34,000	-74.3%
Proposals Funded	3	1	1	1		N/A
Funds Awarded	\$69,302	\$5,000	\$10,000	\$18,464		N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	3	1	11	4
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		2	4	11
community service or volunteer work (Freshmen)	2	4	9	4
community service or volunteer work (Seniors)	1	6	1	9
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				
in contributing to welfare of their community (Freshmen)				31.6%
in contributing to welfare of their community (Seniors)				35.3%
in voting in local, state and national elections (Freshmen)				52.6%
in voting in local, state and national elections (Seniors)				35.3%

<b>XII. ACCREDITATIONS</b>	
National Association of Schools of Music	N/A
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Philosophy

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	9	7	6	7	10	11.1%
PT Undergraduate	1		3	2		N/A
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>10</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>NC</b>
<b>Student FTE</b>						
Undergraduate	9.2	7.7	7.6	6.9	9.9	7.6%
Graduate						N/A
<b>Total</b>	<b>9.2</b>	<b>7.7</b>	<b>7.6</b>	<b>6.9</b>	<b>9.9</b>	<b>7.6%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	1	1	3	2	4	300.0%
No. Admitted	1		2	2		N/A
No. Enrolled						N/A
<b>Yield Rate</b>		<b>N/A</b>			<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied	1		2	5	1	NC
No. Admitted	1		2	3		N/A
No. Enrolled	1		1	1		N/A
<b>Yield Rate</b>	<b>100.0%</b>	<b>N/A</b>	<b>50.0%</b>	<b>33.3%</b>	<b>N/A</b>	<b>#VALUE!</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	3	3	3	3	4	33.3%
T/TT Actual FTE	3.000	2.000	2.500	1.500	3.500	16.7%
T/TT Avg. SCH	212.00	214.50	332.40	360.00	231.40	9.2%
FT Temp. Headcount			1	1		N/A
FT Temp. Actual FTE			0.750	0.750		N/A
FT Temp. Avg. SCH			376.00	404.00		N/A
PT Temp. Headcount	1	1	1		1	NC
PT Temp. Actual FTE	0.500	0.500	0.250		1.000	100.0%
PT Temp. Avg. SCH	492.00	258.00	528.00		336.00	-31.7%
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$173,150	\$185,280	\$225,641	\$218,254	\$228,424	31.9%
Graduate Assistant Wages						N/A
Student Wages		\$557	\$525	\$481	\$416	
Supplies and Expense	\$6,285	\$3,956	\$6,700	\$6,013	\$9,209	46.5%
Capital	\$1,496	\$1,178		\$4,224	\$326	-78.2%
Subtotal	\$180,931	\$190,971	\$232,865	\$228,972	\$238,376	31.7%
Fringe Benefits	\$51,945	\$55,584	\$67,692	\$65,476	\$68,527	31.9%
<b>Total</b>	<b>\$232,876</b>	<b>\$246,555</b>	<b>\$300,558</b>	<b>\$294,448</b>	<b>\$306,903</b>	<b>31.8%</b>
Annualized SCH	1,872	1,602	2,484	2,007	2,142	14.4%
Cost per SCH (w/out fringe)	\$97	\$119	\$94	\$114	\$111	15.1%
Cost per SCH (w/ fringe)	\$124	\$154	\$121	\$147	\$143	15.2%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	8	12	9	7	16	100.0%
No. Evening Sections				2		N/A
No. Arranged Sections	1				1	NC
No. Distance Sections				2		N/A
No. Off Campus Sections				2		N/A
Pct. Day Sections	88.9%	100.0%	100.0%	53.8%	94.1%	5.8%
Pct. Evening Sections				15.4%		N/A
Pct. Arranged Sections	11.1%				5.9%	-46.8%
Pct. Distance Sections				15.4%		N/A
Pct. Off Campus Sections				15.4%		N/A
Total Number of Sections	9	12	9	13	17	88.9%
<b>Section Size</b>						
Avg. Section Size	23.9	34.6	33.4	23.0	28.6	19.7%
Avg. Section Size - 100 Level	41.5	37.5	46.5	31.7	39.3	-5.3%
Avg. Section Size - LD	41.0	39.2	44.5	26.7	35.5	-13.4%
Avg. Section Size - UD	6.8	24.5	12.0	11.5	13.2	94.1%
Avg. Section Size - Comb. UG/GR		13.0	10.0	9.0		N/A
Avg. Section Size - GR						N/A

<b>Credit Hour Production</b>						
Total Course SCH	576	1,245	903	897	1,374	138.5%
Contribution Ratio	92.7%	96.5%	96.3%	96.3%	95.7%	3.0%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	24.6%	11.2%	23.6%	17.1%	25.2%	0.6%
B/B+	32.1%	27.8%	28.8%	33.6%	36.2%	4.1%
C/C+	20.1%	30.2%	18.6%	25.9%	17.9%	-2.2%
D/D+	9.0%	20.7%	6.9%	8.0%	5.9%	-3.1%
F/U	13.1%	7.1%	8.9%	7.3%	7.9%	-5.2%
DP/WP/N/W			2.7%	3.1%	2.4%	N/A
WF/WU/DF		2.4%	4.2%	4.9%	1.7%	N/A
IN	0.4%		1.0%		1.4%	1.0%
S/CR						N/A
NX			0.2%		1.4%	N/A
<b>Average GPA</b>	<b>2.60</b>	<b>2.24</b>	<b>2.73</b>	<b>2.63</b>	<b>2.80</b>	<b>7.5%</b>
<b>Graduate</b>						
A			100.0%			N/A
B/B+				100.0%	50.0%	N/A
C/C+					50.0%	N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>			<b>4.00</b>	<b>3.50</b>	<b>2.50</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	4	4	5	4	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants						N/A

	COHORT				
	1	2	3	4	5
<b>VII. SUCCESS</b>					
1-Yr Retention (2000-04 cohorts)	100.0%				N/A
2-Yr Retention (1999-03 cohorts)		100.0%			N/A
4-Yr Graduation (1997-01 cohorts)					N/A
5-Yr Graduation (1996-00 cohorts)					N/A
6-Yr Graduation (1995-99 cohorts)					N/A
UG Time to Degree (Years)					5.3
FY Associate Degrees Conferred					N/A
FY Bachelors Degrees Conferred	3		3	2	2
FY Masters Degrees Conferred					N/A
FY Ed Spec Degrees Conferred					N/A
FY Doctoral Degrees Conferred					N/A
FY Certificates Conferred					N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74	100.0%					N/A
3.00 - 3.49			100.0%		100.0%	N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>						
<i>City, State</i>						
<b>FTF - High Schools</b>						
<b>FTT - Transfer Institutions</b>						
<b>FTG - Previous Institutions</b>						

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						1	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							
community service or volunteer work (Freshmen)						1	
community service or volunteer work (Seniors)							
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							100.0%
in contributing to welfare of their community (Seniors)							
in voting in local, state and national elections (Freshmen)							100.0%
in voting in local, state and national elections (Seniors)							

<b>XII. ACCREDITATIONS</b>						

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# DEPARTMENTAL PROFILE

## Physics

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	11	13	17	13	9	-18.2%
PT Undergraduate	3		1	1	1	-66.7%
FT Graduate						N/A
PT Graduate	4	1				N/A
<b>Total</b>	<b>18</b>	<b>14</b>	<b>18</b>	<b>14</b>	<b>10</b>	<b>-44.4%</b>
<b>Student FTE</b>						
Undergraduate	12.1	13.5	17.3	13.5	8.9	-26.4%
Graduate	1.2	0.5				N/A
<b>Total</b>	<b>13.3</b>	<b>14.0</b>	<b>17.3</b>	<b>13.5</b>	<b>8.9</b>	<b>-33.1%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	1					N/A
Pct. of UG Students	7.1%					N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	5	8	9	6	2	-60.0%
No. Admitted	5	7	8	5	2	-60.0%
No. Enrolled	3	2	4	2		N/A
<b>Yield Rate</b>	<b>60.0%</b>	<b>28.6%</b>	<b>50.0%</b>	<b>40.0%</b>		<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied	1		4	2	2	100.0%
No. Admitted	1		4	2	2	100.0%
No. Enrolled			2	1	2	N/A
<b>Yield Rate</b>		<b>N/A</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	5	5	3	2	4	-20.0%
T/TT Actual FTE	5.000	5.000	1.500	0.500	3.500	-30.0%
T/TT Avg. SCH	184.80	286.80	557.00	292.00	259.10	40.2%
FT Temp. Headcount	1		3	4	1	NC
FT Temp. Actual FTE	0.754		2.500	3.500	1.000	32.6%
FT Temp. Avg. SCH	289.12		190.80	236.00	107.00	-63.0%
PT Temp. Headcount	1	1				#VALUE!
PT Temp. Actual FTE	0.250	0.250	0.100			#VALUE!
PT Temp. Avg. SCH		96.00	60.00			N/A
GA Headcount	2	1				#VALUE!
GA Actual FTE	1.000					#VALUE!
GA Avg. SCH	158.00					#VALUE!
Adm/Other Headcount		1	1		1	N/A
Adm/Other Actual FTE		1.000			0.330	N/A
Adm/Other Avg. SCH					109.10	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$353,381	\$354,864	\$309,886	\$291,168	\$358,799	1.5%
Graduate Assistant Wages	\$15,563	\$10,938		\$500		N/A
Student Wages	\$26,426	\$20,936	\$24,302	\$24,407	\$20,487	-22.5%
Supplies and Expense	\$38,037	\$30,245	\$35,765	\$30,467	\$34,724	-8.7%
Capital	\$39,409	\$6,987	\$27,527	\$13,433	\$1,789	-95.5%
Subtotal	\$472,815	\$423,969	\$397,481	\$359,975	\$415,799	-12.1%
Fringe Benefits	\$106,014	\$106,459	\$92,966	\$87,351	\$107,640	1.5%
<b>Total</b>	<b>\$578,830</b>	<b>\$530,429</b>	<b>\$490,447</b>	<b>\$447,326</b>	<b>\$523,439</b>	<b>-9.6%</b>
Annualized SCH	2,982	2,603	2,629	2,482	2,561	-14.1%
Cost per SCH (w/out fringe)	\$159	\$163	\$151	\$145	\$162	2.4%
Cost per SCH (w/ fringe)	\$194	\$204	\$187	\$180	\$204	5.3%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	23	18	23	24	24	4.3%
No. Evening Sections	3	1	1	2	1	-66.7%
No. Arranged Sections	6	4	3	1	2	-66.7%
No. Distance Sections					2	N/A
No. Off Campus Sections						N/A
Pct. Day Sections	71.9%	78.3%	85.2%	88.9%	82.8%	15.2%
Pct. Evening Sections	9.4%	4.3%	3.7%	7.4%	3.4%	-63.8%
Pct. Arranged Sections	18.8%	17.4%	11.1%	3.7%	6.9%	-63.3%
Pct. Distance Sections					6.9%	N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	32	23	27	27	29	-9.4%
<b>Section Size</b>						
Avg. Section Size	22.3	29.9	24.3	21.4	17.2	-22.9%
Avg. Section Size - 100 Level	28.5	35.8	31.3	27.7	21.5	-24.6%
Avg. Section Size - LD	26.3	34.4	28.9	25.8	20.0	-24.0%
Avg. Section Size - UD	14.6	17.4	10.5	11.4	9.3	-36.3%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	3.0					N/A
<b>Credit Hour Production</b>						
Total Course SCH	1,308	1,284	1,280	1,212	1,007	-23.0%
Contribution Ratio	94.0%	95.1%	93.4%	94.6%	93.8%	-0.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	31.7%	36.6%	43.9%	26.8%	37.6%	5.9%
B/B+	21.3%	21.5%	22.0%	24.6%	23.8%	2.5%
C/C+	22.3%	18.1%	12.9%	17.8%	14.7%	-7.6%
D/D+	11.2%	13.3%	7.5%	7.2%	8.6%	-2.6%
F/U	10.9%	7.0%	5.9%	10.9%	8.4%	-2.5%
DP/WP/N/W			5.9%	10.2%	5.0%	N/A
WF/WU/DF	0.2%		0.4%	1.8%	1.3%	1.1%
IN	1.7%	1.7%	0.9%	0.5%	0.6%	-1.1%
S/CR						N/A
NX		0.4%				N/A
<b>Average GPA</b>	<b>2.65</b>	<b>2.81</b>	<b>3.07</b>	<b>2.71</b>	<b>2.91</b>	<b>9.9%</b>
<b>Graduate</b>						
A	42.9%	50.0%				N/A
B/B+	14.3%	16.7%				N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	42.9%	33.3%				N/A
S/CR						N/A
NX			100.0%			N/A
<b>Average GPA</b>	<b>3.75</b>	<b>3.75</b>				<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	7	6	7	6	#VALUE!	#VALUE!
Administrative (EAP)				1	1	N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	2	1				#VALUE!

	1	2	3	4	5
<b>VII. SUCCESS COHORT</b>					
1-Yr Retention (2000-04 cohorts)	100.0%	100.0%	100.0%	75.0%	N/A
2-Yr Retention (1999-03 cohorts)	100.0%	50.0%	100.0%	100.0%	-25.0%
4-Yr Graduation (1997-01 cohorts)			50.0%	50.0%	66.7%
5-Yr Graduation (1996-00 cohorts)			50.0%	100.0%	50.0%
6-Yr Graduation (1995-99 cohorts)	50.0%			50.0%	100.0%
UG Time to Degree (Years)	4.3		6.7	5.0	4.0
FY Associate Degrees Conferred					
FY Bachelors Degrees Conferred	1	1	5	4	2
FY Masters Degrees Conferred	3	3	1	1	
FY Ed Spec Degrees Conferred					
FY Doctoral Degrees Conferred					
FY Certificates Conferred					

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,233	1,210	1,116	1,020		N/A
Avg ACT-Comp. score	21		24	20		N/A
<b>FTF Class Rank</b>						
Top Tenth	33.3%		25.0%	50.0%		N/A
Top Quarter	33.3%	100.0%	75.0%	50.0%		N/A
Top Half	100.0%	100.0%	75.0%	50.0%		N/A
<b>Average HS Rank</b>	<b>71</b>	<b>84</b>	<b>59</b>	<b>50</b>		<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher		50.0%				N/A
3.0 - 3.49	50.0%	50.0%	50.0%	50.0%		N/A
2.0 - 2.99	50.0%		50.0%	50.0%		N/A
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.14</b>	<b>3.58</b>	<b>3.03</b>	<b>2.71</b>		<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74					50.0%	N/A
3.00 - 3.49			50.0%		50.0%	N/A
2.50 - 2.99						N/A
Less than 2.50			50.0%	100.0%		N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Downers Grove North High School	IL
	Warren Central High School	Marion IN
	Shakamak High School	Greene IN
<b>FTT - Transfer Institutions</b>		
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted			3	3	4	N/A
Funds Requested			\$302,957	\$318,546	\$297,375	N/A
Proposals Funded				1	2	N/A
Funds Awarded				\$21,125	\$6,538	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)							
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)							
community service or volunteer work (Freshmen)							
community service or volunteer work (Seniors)							
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							
in contributing to welfare of their community (Seniors)							50.0%
in voting in local, state and national elections (Freshmen)							
in voting in local, state and national elections (Seniors)							

<b>XII. ACCREDITATIONS</b>						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

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**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

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**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>



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# DEPARTMENTAL PROFILE

## Psychology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	283	290	263	259	235	-17.0%
PT Undergraduate	40	26	28	20	29	-27.5%
FT Graduate	33	37	39	44	32	-3.0%
PT Graduate	14	12	12	9	23	64.3%
<b>Total</b>	<b>370</b>	<b>365</b>	<b>342</b>	<b>332</b>	<b>319</b>	<b>-13.8%</b>
<b>Student FTE</b>						
Undergraduate	294.5	300.4	271.9	268.3	248.7	-15.6%
Graduate	32.2	34.3	35.8	40.9	38.1	18.3%
<b>Total</b>	<b>326.7</b>	<b>334.7</b>	<b>307.7</b>	<b>309.2</b>	<b>286.8</b>	<b>-12.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	1			1	2	100.0%
PT Undergraduate	6	1	6	1	4	-33.3%
Pct. of UG Students	2.2%	0.3%	2.1%	0.7%	2.3%	4.5%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	168	162	169	170	169	0.6%
No. Admitted	136	124	144	131	127	-6.6%
No. Enrolled	52	48	51	41	38	-26.9%
<b>Yield Rate</b>	<b>38.2%</b>	<b>38.7%</b>	<b>35.4%</b>	<b>31.3%</b>	<b>29.9%</b>	<b>-21.7%</b>
<b>First-time Transfers</b>						
No. Applied	63	53	43	40	55	-12.7%
No. Admitted	46	39	31	26	40	-13.0%
No. Enrolled	23	20	16	14	21	-8.7%
<b>Yield Rate</b>	<b>50.0%</b>	<b>51.3%</b>	<b>51.6%</b>	<b>53.8%</b>	<b>52.5%</b>	<b>5.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	14	11	11	13	11	-21.4%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	13	15	12	12	13	NC
T/TT Actual FTE	12.000	13.000	10.500	9.500	12.250	2.1%
T/TT Avg. SCH	190.67	213.54	210.68	193.16	219.30	15.0%
FT Temp. Headcount			1	1	1	N/A
FT Temp. Actual FTE			1.000	1.000	1.000	N/A
FT Temp. Avg. SCH			282.00	207.00	156.00	N/A
PT Temp. Headcount	5	5	4	8	5	NC
PT Temp. Actual FTE	1.998	1.750	1.000	2.830	2.670	33.6%
PT Temp. Avg. SCH	160.66	615.43	279.00	446.64	139.50	-13.2%
GA Headcount	25	25	29	25	26	4.0%
GA Actual FTE	7.000	5.750	5.500	4.510	4.750	-32.1%
GA Avg. SCH	473.57	435.65	498.55	544.97	534.90	13.0%
Adm/Other Headcount	25		2	2		N/A
Adm/Other Actual FTE				0.200		N/A
Adm/Other Avg. SCH				1,710.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$997,074	\$1,085,504	\$911,141	\$957,459	\$973,497	-2.4%
Graduate Assistant Wages	\$136,204	\$135,777	\$147,347	\$146,056	\$146,520	7.6%
Student Wages	\$5,612	\$4,638	\$4,768	\$11,489	\$7,088	26.3%
Supplies and Expense	\$66,975	\$76,888	\$72,889	\$70,401	\$69,126	3.2%
Capital	\$21,715	\$38,625	\$8,195	\$22,407	\$5,475	-74.8%
Subtotal	\$1,227,579	\$1,341,432	\$1,144,341	\$1,207,812	\$1,201,706	-2.1%
Fringe Benefits	\$299,122	\$325,651	\$273,342	\$287,238	\$292,049	-2.4%
<b>Total</b>	<b>\$1,526,702</b>	<b>\$1,667,083</b>	<b>\$1,417,684</b>	<b>\$1,495,050</b>	<b>\$1,493,755</b>	<b>-2.2%</b>
Annualized SCH	12,269	12,624	12,391	11,515	11,123	-9.3%
Cost per SCH (w/out fringe)	\$100	\$106	\$92	\$105	\$108	8.0%
Cost per SCH (w/ fringe)	\$124	\$132	\$114	\$130	\$134	7.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	42	45	45	44	45	7.1%
No. Evening Sections	4	3	6	6	7	75.0%
No. Arranged Sections	26	22	23	25	24	-7.7%
No. Distance Sections		2		3	3	N/A
No. Off Campus Sections	8	17	8	8	14	75.0%
Pct. Day Sections	52.5%	50.6%	54.9%	51.2%	48.4%	-7.8%
Pct. Evening Sections	5.0%	3.4%	7.3%	7.0%	7.5%	50.0%
Pct. Arranged Sections	32.5%	24.7%	28.0%	29.1%	25.8%	-20.6%
Pct. Distance Sections		2.2%		3.5%	3.2%	N/A
Pct. Off Campus Sections	10.0%	19.1%	9.8%	9.3%	15.1%	51.0%
<b>Total Number of Sections</b>	<b>80</b>	<b>89</b>	<b>82</b>	<b>86</b>	<b>93</b>	<b>16.3%</b>

<b>Section Size</b>						
Avg. Section Size	39.5	32.6	35.7	32.1	28.6	-27.6%
Avg. Section Size - 100 Level	44.9	34.2	41.1	34.0	29.5	-34.3%
Avg. Section Size - LD	46.5	34.6	42.1	35.6	30.9	-33.5%
Avg. Section Size - UD	58.4	45.2	42.8	45.4	36.8	-37.0%
Avg. Section Size - Comb. UG/GR	20.0	35.0	30.3	26.0	23.3	16.5%
Avg. Section Size - GR	8.8	11.3	11.2	12.0	11.8	34.1%

<b>Credit Hour Production</b>						
Total Course SCH	6,520	6,616	6,308	5,970	6,052	-7.2%
Contribution Ratio	69.5%	70.5%	68.5%	66.2%	67.1%	-2.4%

<b>Grade Distribution</b>						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Undergraduate</b>						
A	37.3%	33.9%	30.1%	32.9%	32.3%	-5.0%
B/B+	27.9%	24.9%	22.5%	23.9%	26.2%	-1.7%
C/C+	15.8%	19.4%	20.6%	18.9%	18.4%	2.6%
D/D+	5.6%	8.5%	9.5%	7.6%	7.2%	1.6%
F/U	6.8%	8.4%	8.2%	7.7%	6.3%	-0.5%
DP/WP/N/W		0.1%	1.5%	1.2%	1.3%	N/A
WF/WU/DF	0.2%	0.4%	1.5%	1.6%	2.5%	2.3%
IN	2.0%	0.6%	0.5%	0.9%	1.0%	-1.0%
S/CR						N/A
NX	3.4%	2.7%	4.1%	4.9%	4.1%	0.7%
<b>Average GPA</b>	<b>3.01</b>	<b>2.81</b>	<b>2.74</b>	<b>2.85</b>	<b>2.86</b>	<b>-4.9%</b>
<b>Graduate</b>						
A	78.4%	89.7%	86.4%	85.8%	87.1%	8.7%
B/B+	10.2%	5.4%	8.2%	8.4%	2.6%	-7.6%
C/C+	0.6%		0.5%			N/A
D/D+						N/A
F/U			0.5%	0.4%		N/A
DP/WP/N/W					2.1%	N/A
WF/WU/DF						N/A
IN	9.0%	4.9%	2.7%	4.9%	8.2%	-0.8%
S/CR	0.6%					N/A
NX	1.2%		1.4%	0.4%		N/A
<b>Average GPA</b>	<b>3.91</b>	<b>3.96</b>	<b>3.92</b>	<b>3.91</b>	<b>3.98</b>	<b>1.8%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	18	20	17	21	19	5.6%
Administrative (EAP)		1	1	1	1	N/A
Support Staff		5	4	5	5	N/A
Graduate Assistants	25	25	29	25	26	4.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	69.4%	76.9%	81.3%	74.5%	75.6%	6.2%
2-Yr Retention (1999-03 cohorts)	55.6%	55.1%	63.5%	64.6%	62.7%	7.2%
4-Yr Graduation (1997-01 cohorts)	35.9%	16.7%	23.8%	20.4%	26.9%	-9.0%
5-Yr Graduation (1996-00 cohorts)	37.0%	59.0%	38.1%	33.3%	38.8%	1.8%
6-Yr Graduation (1995-99 cohorts)	32.1%	41.3%	61.5%	40.5%	33.3%	1.2%
UG Time to Degree (Years)	4.0	4.2	4.1	4.2	4.1	1.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	45	66	70	68	62	37.8%
FY Masters Degrees Conferred	10	11	12	16	7	-30.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	8	7	7	6	7	-12.5%
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	994	948	941	980	986	-0.8%
Avg ACT-Comp. score	21	19	19	19	19	-9.5%
<b>FTF Class Rank</b>						
Top Tenth	14.3%	10.6%	6.1%	10.0%	2.7%	-11.6%
Top Quarter	34.7%	27.7%	16.3%	35.0%	21.6%	-13.1%
Top Half	73.5%	63.8%	63.3%	72.5%	81.1%	7.6%
<b>Average HS Rank</b>	<b>66</b>	<b>61</b>	<b>57</b>	<b>64</b>	<b>62</b>	<b>-6.1%</b>

<b>FTF Grade Point Average</b>						
3.5 or higher	16.0%	17.4%	8.2%	17.1%	7.9%	-8.1%
3.0 - 3.49	30.0%	23.9%	34.7%	48.8%	42.1%	12.1%
2.0 - 2.99	54.0%	56.5%	57.1%	34.1%	50.0%	-4.0%
Less than 2.0		2.2%				N/A
<b>Average HS GPA</b>	<b>3.03</b>	<b>2.97</b>	<b>2.95</b>	<b>3.12</b>	<b>3.03</b>	<b>0.1%</b>

<b>FTT Grade Point Average</b>						
3.75 or higher	8.7%	15.0%	20.0%	14.3%	10.0%	1.3%
3.50 - 3.74	8.7%	5.0%	6.7%		5.0%	-3.7%
3.00 - 3.49	34.8%	30.0%	26.7%	28.6%	25.0%	-9.8%
2.50 - 2.99	39.1%	35.0%	20.0%	42.9%	20.0%	-19.1%
Less than 2.50	8.7%	15.0%	26.7%	14.3%	40.0%	31.3%

<b>FTG Grade Point Average</b>						
3.75 or higher	33.3%	50.0%	25.0%	38.5%	11.1%	-22.2%
3.50 - 3.74	25.0%		25.0%	7.7%	44.4%	19.4%
3.00 - 3.49	41.7%	50.0%	25.0%	46.2%	44.4%	2.7%
2.50 - 2.99			25.0%	7.7%		N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>						
<b>FTF - High Schools</b>						
	Terre Haute North Vigo High School					Vigo IN
	Terre Haute South Vigo High School					Vigo IN
	Northview High School					Clay IN
<b>FTT - Transfer Institutions</b>						
	Ivy Tech State College - Terre Haute					Vigo IN
	Vincennes University					Knox IN
	Lincoln Trail College					IL
<b>FTG - Previous Institutions</b>						
	Indiana State University					Vigo IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	3	2	6	4	7	133.3%
Funds Requested	\$747,671	\$94,666	\$1,082,885	\$8,095,244	\$4,600,296	515.3%
Proposals Funded		3	3	1	2	N/A
Funds Awarded		\$310,723	\$345,219	\$14,250	\$475,772	N/A

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# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Science Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	41	45	42	42	29	-29.3%
PT Undergraduate	8	6	4	3	1	-87.5%
FT Graduate		1	2	2	1	N/A
PT Graduate	4	4	4	1	7	75.0%
<b>Total</b>	<b>53</b>	<b>56</b>	<b>52</b>	<b>48</b>	<b>38</b>	<b>-28.3%</b>
<b>Student FTE</b>						
Undergraduate	43.7	48.7	44.0	43.0	30.3	-30.7%
Graduate	0.8	2.6	3.7	1.8	3.3	312.5%
<b>Total</b>	<b>44.5</b>	<b>51.3</b>	<b>47.7</b>	<b>44.8</b>	<b>33.6</b>	<b>-24.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate					1	N/A
Pct. of GR Students					12.5%	N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied					8	N/A
No. Admitted					8	N/A
No. Enrolled					2	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>25.0%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied					5	N/A
No. Admitted					5	N/A
No. Enrolled					4	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>80.0%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled		1	1			N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$252,476	\$195,616	\$144,935	\$105,225	\$141,263	-44.0%
Graduate Assistant Wages	\$250	\$500	\$28,662			N/A
Student Wages	\$27,089	\$24,523		\$12,379	\$7,756	-71.4%
Supplies and Expense	\$11,075	\$13,912	\$12,009	\$10,315	\$16,375	47.9%
Capital	\$3,185	\$2,204				N/A
Subtotal	\$294,075	\$236,755	\$185,606	\$127,919	\$165,393	-43.8%
Fringe Benefits	\$75,743	\$58,685	\$43,480	\$31,567	\$42,379	-44.0%
<b>Total</b>	<b>\$369,818</b>	<b>\$295,440</b>	<b>\$229,086</b>	<b>\$159,486</b>	<b>\$207,772</b>	<b>-43.8%</b>
Annualized SCH	882	891	804	942	746	-15.4%
Cost per SCH (w/out fringe)	\$333	\$266	\$231	\$136	\$222	-33.5%
Cost per SCH (w/ fringe)	\$419	\$332	\$285	\$169	\$279	-33.6%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections					9	N/A
No. Evening Sections					2	N/A
No. Arranged Sections					1	N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections					75.0%	N/A
Pct. Evening Sections					16.7%	N/A
Pct. Arranged Sections					8.3%	N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections					12	N/A
<b>Section Size</b>						
Avg. Section Size					14.6	N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD					17.8	N/A
Avg. Section Size - Comb. UG/GR					16.0	N/A
Avg. Section Size - GR					1.5	N/A
<b>Credit Hour Production</b>						
Total Course SCH					411	N/A
Contribution Ratio	98.7%	94.9%	92.1%	90.4%	96.6%	-2.1%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	70.0%	87.5%	75.0%	71.4%	75.0%	5.0%
2-Yr Retention (1999-03 cohorts)	55.6%	70.0%	87.5%	75.0%	71.4%	15.9%
4-Yr Graduation (1997-01 cohorts)		8.3%	11.1%	30.0%	37.5%	N/A
5-Yr Graduation (1996-00 cohorts)	50.0%	28.6%	41.7%	22.2%	40.0%	-10.0%
6-Yr Graduation (1995-99 cohorts)		50.0%	57.1%	50.0%	22.2%	N/A
UG Time to Degree (Years)		4.4	5.0	4.7	4.2	N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	12	8	9	13	10	-16.7%
FY Masters Degrees Conferred			3	3	1	N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,027	1,100	914	1,043	1,260	22.7%
Avg ACT-Comp. score	18	22	20	22	27	50.0%
<b>FTF Class Rank</b>						
Top Tenth	37.5%	33.3%				N/A
Top Quarter	50.0%	66.7%			100.0%	50.0%
Top Half	100.0%	100.0%	66.7%	75.0%	100.0%	NC
<b>Average HS Rank</b>	<b>75</b>	<b>78</b>	<b>57</b>	<b>56</b>	<b>80</b>	<b>6.7%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	50.0%	25.0%		25.0%	100.0%	50.0%
3.0 - 3.49	12.5%	25.0%	83.3%	25.0%		N/A
2.0 - 2.99	37.5%	50.0%	16.7%	50.0%		N/A
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.31</b>	<b>3.18</b>	<b>3.10</b>	<b>2.96</b>	<b>3.87</b>	<b>16.9%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher					25.0%	N/A
3.50 - 3.74						N/A
3.00 - 3.49					25.0%	N/A
2.50 - 2.99					50.0%	N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
	Marshall Community High School	Clark IL
<b>FTT - Transfer Institutions</b>		
	Ivy Tech State College - Terre Haute	Vigo IN
	University of Southern Indiana	Vanderburgh IN
	Community College of Air Force	AL
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	1		1	2	2	100.0%
Funds Requested	\$10,000		\$10,000	\$43,077	\$43,274	332.7%
Proposals Funded	1		1	1	3	200.0%
Funds Awarded	\$10,000		\$10,000	\$10,000	\$16,939	69.4%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			1	1
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)	1	1		
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

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# DEPARTMENTAL PROFILE

## Sociology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	43	47	45	36	22	-48.8%
PT Undergraduate	8	5	7	2	3	-62.5%
FT Graduate	2	1				N/A
PT Graduate	1	2				N/A
<b>Total</b>	<b>54</b>	<b>55</b>	<b>52</b>	<b>38</b>	<b>25</b>	<b>-53.7%</b>
<b>Student FTE</b>						
Undergraduate	44.5	47.6	47.1	36.7	22.9	-48.5%
Graduate	2.0	1.8				N/A
<b>Total</b>	<b>46.5</b>	<b>49.4</b>	<b>47.1</b>	<b>36.7</b>	<b>22.9</b>	<b>-50.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	1				1	NC
Pct. of UG Students	2.0%				4.0%	100.0%
FT Graduate						N/A
PT Graduate		1				N/A
Pct. of GR Students		33.3%				N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	15	12	12	9	9	-40.0%
No. Admitted	13	5	9	8	3	-76.9%
No. Enrolled	7	1	4	3	1	-85.7%
<b>Yield Rate</b>	<b>53.8%</b>	<b>20.0%</b>	<b>44.4%</b>	<b>37.5%</b>	<b>33.3%</b>	<b>-38.1%</b>
<b>First-time Transfers</b>						
No. Applied	10	8	7	1	9	-10.0%
No. Admitted	8	6	4	1	5	-37.5%
No. Enrolled	4	1	1		3	-25.0%
<b>Yield Rate</b>	<b>50.0%</b>	<b>16.7%</b>	<b>25.0%</b>		<b>60.0%</b>	<b>20.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	1					N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	8	9	7	7	4	-50.0%
T/TT Actual FTE	8.000	7.000	6.500	6.500	4.000	-50.0%
T/TT Avg. SCH	244.38	382.86	410.00	382.92	317.30	29.8%
FT Temp. Headcount	1			1		#VALUE!
FT Temp. Actual FTE	1.000			1.000		#VALUE!
FT Temp. Avg. SCH	951.00			357.00		#VALUE!
PT Temp. Headcount	1	1	2	3	5	400.0%
PT Temp. Actual FTE	0.250	0.250	0.250	1.750	2.500	900.0%
PT Temp. Avg. SCH	408.00	684.00	300.00	147.43	163.20	-60.0%
GA Headcount	3	2	1			#VALUE!
GA Actual FTE		0.750	0.375			N/A
GA Avg. SCH						N/A
Adm/Other Headcount			2	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				810.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$558,325	\$502,870	\$407,463	\$445,416	\$436,802	-21.8%
Graduate Assistant Wages	\$9,375	\$4,750	\$6,100			N/A
Student Wages	\$5,580	\$6,069	\$9,705	\$8,198	\$4,595	-17.7%
Supplies and Expense	\$18,689	\$20,736	\$26,989	\$22,392	\$12,970	-30.6%
Capital	\$5,773	\$7,825	\$3,297	\$3,343	\$2,720	-52.9%
Subtotal	\$597,743	\$542,250	\$453,555	\$479,348	\$457,087	-23.5%
Fringe Benefits	\$167,498	\$150,861	\$122,239	\$133,625	\$131,041	-21.8%
<b>Total</b>	<b>\$765,241</b>	<b>\$693,111</b>	<b>\$575,794</b>	<b>\$612,973</b>	<b>\$588,128</b>	<b>-23.1%</b>
Annualized SCH	6,225	5,796	6,373	6,142	5,137	-17.5%
Cost per SCH (w/out fringe)	\$96	\$94	\$71	\$78	\$89	-7.3%
Cost per SCH (w/ fringe)	\$123	\$120	\$90	\$100	\$114	-6.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	18	16	20	18	10	-44.4%
No. Evening Sections	2	2	1	2	2	NC
No. Arranged Sections	3	8	4	3	3	NC
No. Distance Sections		2	1	2	3	N/A
No. Off Campus Sections	5	10	8	10	9	80.0%
Pct. Day Sections	64.3%	42.1%	58.8%	51.4%	37.0%	-42.5%
Pct. Evening Sections	7.1%	5.3%	2.9%	5.7%	7.4%	4.2%
Pct. Arranged Sections	10.7%	21.1%	11.8%	8.6%	11.1%	3.7%
Pct. Distance Sections		5.3%	2.9%	5.7%	11.1%	N/A
Pct. Off Campus Sections	17.9%	26.3%	23.5%	28.6%	33.3%	86.0%
Total Number of Sections	28	38	34	35	27	-3.6%
<b>Section Size</b>						
Avg. Section Size	41.3	33.7	31.9	24.5	24.4	-40.9%
Avg. Section Size - 100 Level	61.3	46.8	50.3	37.9	30.4	-50.4%
Avg. Section Size - LD	51.8	36.2	34.4	30.2	26.8	-48.3%
Avg. Section Size - UD	19.0	19.5	28.0	9.8	15.0	-21.1%
Avg. Section Size - Comb. UG/GR	23.0	28.0	13.0			N/A
Avg. Section Size - GR	2.0					N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Credit Hour Production</b>						
Total Course SCH	3,108	3,085	2,901	2,380	1,790	-42.4%
Contribution Ratio	91.0%	90.7%	88.2%	89.9%	91.9%	0.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	19.8%	27.9%	17.1%	26.6%	27.8%	8.0%
B/B+	28.7%	34.2%	30.0%	27.6%	29.3%	0.6%
C/C+	29.9%	20.9%	25.0%	19.0%	20.6%	-9.3%
D/D+	11.5%	8.5%	11.4%	10.9%	7.6%	-3.9%
F/U	6.6%	6.2%	7.3%	8.6%	8.2%	1.6%
DP/WP/N/W			1.7%	3.1%	2.5%	N/A
WF/WU/DF	0.2%	0.3%	1.0%	1.3%	0.9%	0.7%
IN	0.5%	0.8%	1.5%	1.0%	2.9%	2.4%
S/CR						N/A
NX	0.1%	0.1%	3.2%	1.8%	0.1%	NC
<b>Average GPA</b>	<b>2.62</b>	<b>2.85</b>	<b>2.59</b>	<b>2.69</b>	<b>2.78</b>	<b>6.0%</b>
<b>Graduate</b>						
A	45.8%	61.1%	33.3%	100.0%		N/A
B/B+	29.2%	33.3%	44.4%			N/A
C/C+	4.2%		11.1%			N/A
D/D+	8.3%					N/A
F/U	4.2%					N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	8.3%	5.6%	11.1%			N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.27</b>	<b>3.79</b>	<b>3.38</b>	<b>4.00</b>		<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	10	10	9	11	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	3	2	1			#VALUE!

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	100.0%	100.0%		75.0%	100.0%	NC
2-Yr Retention (1999-03 cohorts)	75.0%	50.0%			50.0%	-25.0%
4-Yr Graduation (1997-01 cohorts)	66.7%		50.0%		14.3%	-52.4%
5-Yr Graduation (1996-00 cohorts)	60.0%	100.0%	100.0%	50.0%		N/A
6-Yr Graduation (1995-99 cohorts)	66.7%	60.0%	100.0%	100.0%	75.0%	8.3%
UG Time to Degree (Years)	4.7	4.3	4.2	4.3	4.2	-9.8%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	15	11	13	21	16	6.7%
FY Masters Degrees Conferred	3	3	1	1		N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	890	910	885	883		N/A
Avg ACT-Comp. score	21	20		17		N/A
<b>FTF Class Rank</b>						
Top Tenth				33.3%		N/A
Top Quarter				33.3%		N/A
Top Half	66.7%		75.0%	100.0%	100.0%	33.3%
<b>Average HS Rank</b>	<b>52</b>	<b>47</b>	<b>51</b>	<b>73</b>	<b>59</b>	<b>13.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher				33.3%		N/A
3.0 - 3.49	28.6%		50.0%	33.3%		N/A
2.0 - 2.99	71.4%	100.0%	50.0%	33.3%	100.0%	28.6%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.80</b>	<b>2.89</b>	<b>2.94</b>	<b>2.97</b>	<b>2.86</b>	<b>2.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	25.0%					N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99	50.0%	100.0%	100.0%		66.7%	16.7%
Less than 2.50	25.0%				33.3%	8.3%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99	100.0%					N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
Terre Haute North Vigo High School			Vigo IN
Bloomington South High School			Monroe IN
Northview High School			Clay IN
<b>FTT - Transfer Institutions</b>			
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		1	3	2	2	N/A
Funds Requested		\$17,000	\$9,029	\$7,000	\$7,450	N/A
Proposals Funded		1	2	3	2	N/A
Funds Awarded		\$17,000	\$5,300	\$7,500	\$7,450	N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			2	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		2	1	5
community service or volunteer work (Freshmen)				2
community service or volunteer work (Seniors)		1	2	5
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				50.0%
in contributing to welfare of their community (Seniors)				50.0%
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				62.5%

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# DEPARTMENTAL PROFILE

## Social Work

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	75	78	88	70	81	8.0%
PT Undergraduate	12	16	5	6	5	-58.3%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>87</b>	<b>94</b>	<b>93</b>	<b>76</b>	<b>86</b>	<b>-1.1%</b>
<b>Student FTE</b>						
Undergraduate	76.1	79.9	86.1	68.5	79.3	4.2%
Graduate						N/A
<b>Total</b>	<b>76.1</b>	<b>79.9</b>	<b>86.1</b>	<b>68.5</b>	<b>79.3</b>	<b>4.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	1	1	1			N/A
Pct. of UG Students	1.1%	1.1%	1.1%			N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	34	46	39	42	54	58.8%
No. Admitted	26	33	33	34	36	38.5%
No. Enrolled	6	14	11	10	11	83.3%
<b>Yield Rate</b>	<b>23.1%</b>	<b>42.4%</b>	<b>33.3%</b>	<b>29.4%</b>	<b>30.6%</b>	<b>32.4%</b>
<b>First-time Transfers</b>						
No. Applied	18	22	16	28	23	27.8%
No. Admitted	15	15	10	17	14	-6.7%
No. Enrolled	8	13	9	8	8	NC
<b>Yield Rate</b>	<b>53.3%</b>	<b>86.7%</b>	<b>90.0%</b>	<b>47.1%</b>	<b>57.1%</b>	<b>7.1%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	2	3	3	3	3	50.0%
T/TT Actual FTE	2.000	3.000	2.500	2.500	2.500	25.0%
T/TT Avg. SCH	110.50	137.67	186.80	145.20	178.00	61.1%
FT Temp. Headcount	1					#VALUE!
FT Temp. Actual FTE	0.763					#VALUE!
FT Temp. Avg. SCH	154.65					#VALUE!
PT Temp. Headcount	2	1	2	2	1	-50.0%
PT Temp. Actual FTE	0.500	0.250	0.500	0.500	0.500	NC
PT Temp. Avg. SCH	294.00	228.00	246.00	402.00	276.00	-6.1%
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount		1				N/A
Adm/Other Actual FTE		0.250				N/A
Adm/Other Avg. SCH		300.00				N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$156,592	\$178,596	\$184,265	\$190,801	\$199,102	27.1%
Graduate Assistant Wages						N/A
Student Wages	\$2,348	\$1,965	\$2,326	\$2,781	\$1,557	-33.7%
Supplies and Expense	\$10,285	\$11,692	\$18,870	\$11,023	\$9,598	-6.7%
Capital	\$4,190	\$3,347	\$1,554	\$6,064	\$50	-98.8%
Subtotal	\$173,415	\$195,600	\$207,015	\$210,669	\$210,307	21.3%
Fringe Benefits	\$46,978	\$53,579	\$55,280	\$57,240	\$59,731	27.1%
<b>Total</b>	<b>\$220,393</b>	<b>\$249,178</b>	<b>\$262,295</b>	<b>\$267,910</b>	<b>\$270,037</b>	<b>22.5%</b>
Annualized SCH	1,224	1,196	1,258	1,147	898	-26.6%
Cost per SCH (w/out fringe)	\$142	\$164	\$165	\$184	\$234	65.3%
Cost per SCH (w/ fringe)	\$180	\$208	\$209	\$234	\$301	67.0%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	9	9	10	10	9	NC
No. Evening Sections	1	1			1	NC
No. Arranged Sections	1					N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections	81.8%	90.0%	100.0%	100.0%	90.0%	10.0%
Pct. Evening Sections	9.1%	10.0%			10.0%	9.9%
Pct. Arranged Sections	9.1%					N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	11	10	10	10	10	-9.1%
<b>Section Size</b>						
Avg. Section Size	18.8	20.8	19.1	16.0	20.9	11.2%
Avg. Section Size - 100 Level	20.0	30.5	22.0	17.5	23.5	17.5%
Avg. Section Size - LD	20.8	26.8	23.4	20.4	26.8	28.8%
Avg. Section Size - UD	16.8	14.8	14.8	11.6	15.0	-10.7%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Credit Hour Production</b>						
Total Course SCH	584	590	577	472	613	5.0%
Contribution Ratio	17.3%	14.4%	6.2%	10.2%	7.8%	-9.5%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	42.2%	40.2%	32.6%	23.2%	37.5%	-4.7%
B/B+	35.4%	31.1%	28.5%	34.6%	28.3%	-7.1%
C/C+	15.0%	12.2%	18.1%	20.0%	14.5%	-0.5%
D/D+	1.4%	4.3%	1.6%	9.2%	7.9%	6.5%
F/U	1.4%	4.9%	11.4%	5.9%	3.3%	1.9%
DP/WP/N/W			2.1%	1.6%	3.3%	N/A
WF/WU/DF			0.5%	3.2%	3.3%	N/A
IN	3.4%	2.4%	5.2%	0.5%	1.3%	-2.1%
S/CR						N/A
NX				1.1%	0.7%	N/A
<b>Average GPA</b>	<b>3.32</b>	<b>3.13</b>	<b>2.84</b>	<b>2.74</b>	<b>3.05</b>	<b>-8.3%</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	5	4	5	5	#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS</b>						
<b>COHORT</b>						
1-Yr Retention (2000-04 cohorts)	58.3%	33.3%	85.7%	36.4%	60.0%	1.7%
2-Yr Retention (1999-03 cohorts)	66.7%	33.3%	50.0%	64.3%	36.4%	-30.3%
4-Yr Graduation (1997-01 cohorts)	50.0%	27.3%	22.2%		33.3%	-16.7%
5-Yr Graduation (1996-00 cohorts)	39.1%	56.3%	45.5%	55.6%	16.7%	-22.5%
6-Yr Graduation (1995-99 cohorts)	50.0%	43.5%	62.5%	54.5%	55.6%	5.6%
UG Time to Degree (Years)	3.8	4.4	4.1	4.2	4.3	11.8%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	17	17	13	16	10	-41.2%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	948	943	907	940	898	-5.3%
Avg ACT-Comp. score		12	20	20	18	N/A
<b>FTF Class Rank</b>						
Top Tenth	16.7%	7.1%	9.1%		9.1%	-7.6%
Top Quarter	16.7%	21.4%	18.2%	20.0%	36.4%	19.7%
Top Half	50.0%	42.9%	45.5%	70.0%	72.7%	22.7%
<b>Average HS Rank</b>	<b>54</b>	<b>54</b>	<b>55</b>	<b>57</b>	<b>61</b>	<b>13.0%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	16.7%	14.3%	36.4%	10.0%	18.2%	1.5%
3.0 - 3.49		14.3%	9.1%	20.0%	45.5%	N/A
2.0 - 2.99	66.7%	71.4%	54.5%	70.0%	36.4%	-30.3%
Less than 2.0	16.7%					N/A
<b>Average HS GPA</b>	<b>2.37</b>	<b>2.86</b>	<b>3.07</b>	<b>2.89</b>	<b>3.17</b>	<b>34.0%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		7.7%		25.0%		N/A
3.50 - 3.74	12.5%		12.5%		12.5%	NC
3.00 - 3.49	50.0%	46.2%	25.0%	25.0%	12.5%	-37.5%
2.50 - 2.99	12.5%	7.7%	25.0%	12.5%	37.5%	25.0%
Less than 2.50	25.0%	38.5%	37.5%	37.5%	37.5%	12.5%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
	Paris High School Edgar IL
	Terre Haute North Vigo High School Vigo IN
	Terre Haute South Vigo High School Vigo IN
<b>FTT - Transfer Institutions</b>	
	Ivy Tech State College - Terre Haute Vigo IN
	Vincennes University Knox IN
	Lake Land College IL
<b>FTG - Previous Institutions</b>	

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		1	2	1	1	N/A
Funds Requested		\$946	\$25,013	\$9,766	\$1,333	N/A
Proposals Funded			1	1		N/A
Funds Awarded			\$10,248	\$9,766		N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			5	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			1	8
community service or volunteer work (Freshmen)			1	4
community service or volunteer work (Seniors)			1	8
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				80.0%
in contributing to welfare of their community (Seniors)				100.0%
in voting in local, state and national elections (Freshmen)				60.0%
in voting in local, state and national elections (Seniors)				88.9%

<b>XII. ACCREDITATIONS</b>	
Council on Social Work Education	N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Social Science Education

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	132	158	137	146	136	3.0%
PT Undergraduate	6	8	6	7	8	33.3%
FT Graduate						N/A
PT Graduate	1	1				N/A
<b>Total</b>	<b>139</b>	<b>167</b>	<b>143</b>	<b>153</b>	<b>144</b>	<b>3.6%</b>
<b>Student FTE</b>						
Undergraduate	135.1	162.0	140.9	149.7	143.5	6.2%
Graduate	0.3	0.3				N/A
<b>Total</b>	<b>135.4</b>	<b>162.3</b>	<b>140.9</b>	<b>149.7</b>	<b>143.5</b>	<b>6.0%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate			1		1	N/A
Pct. of UG Students			<b>0.7%</b>		<b>0.7%</b>	<b>N/A</b>
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						<b>N/A</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	44	65	38	27	40	-9.1%
No. Admitted	40	59	35	27	34	-15.0%
No. Enrolled	20	36	18	13	16	-20.0%
<b>Yield Rate</b>	<b>50.0%</b>	<b>61.0%</b>	<b>51.4%</b>	<b>48.1%</b>	<b>47.1%</b>	<b>-5.9%</b>
<b>First-time Transfers</b>						
No. Applied	10	21	15	12	23	130.0%
No. Admitted	8	19	13	11	17	112.5%
No. Enrolled	5	15	10	11	12	140.0%
<b>Yield Rate</b>	<b>62.5%</b>	<b>78.9%</b>	<b>76.9%</b>	<b>100.0%</b>	<b>70.6%</b>	<b>12.9%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages				\$6,866	\$12,101	N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense				\$2,070	\$1,637	N/A
Capital					\$2,716	N/A
Subtotal				\$8,936	\$16,454	N/A
Fringe Benefits				\$2,060	\$3,630	N/A
<b>Total</b>				<b>\$10,996</b>	<b>\$20,084</b>	<b>N/A</b>
Annualized SCH	264	249	216	231	108	-59.1%
Cost per SCH (w/out fringe)				\$39	\$152	N/A
Cost per SCH (w/ fringe)				\$48	\$186	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	2	1	1			N/A
No. Evening Sections		1				N/A
No. Arranged Sections	2	1	2	1	1	-50.0%
No. Distance Sections					1	N/A
No. Off Campus Sections						N/A
Pct. Day Sections	50.0%	33.3%	33.3%			N/A
Pct. Evening Sections		33.3%				N/A
Pct. Arranged Sections	50.0%	33.3%	66.7%	100.0%	50.0%	NC
Pct. Distance Sections					50.0%	N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	4	3	3	1	2	-50.0%
<b>Section Size</b>						
Avg. Section Size	12.0	5.5	15.0		1.0	-91.7%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD	12.0	5.5	15.0			N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR					1.0	N/A
<b>Credit Hour Production</b>						
Total Course SCH	78	45	54	3	6	-92.3%
Contribution Ratio	11.5%	26.7%	5.6%		100.0%	88.5%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	44.8%	30.4%	71.4%	35.3%	100.0%	55.2%
B/B+	20.7%	39.1%	28.6%	47.1%		N/A
C/C+	27.6%	30.4%		5.9%		N/A
D/D+						N/A
F/U				5.9%		N/A
DP/WP/N/W				5.9%		N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.37</b>	<b>3.20</b>	<b>3.79</b>	<b>3.28</b>	<b>4.00</b>	<b>18.7%</b>
<b>Graduate</b>						
A		100.0%		100.0%		N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>		<b>4.00</b>		<b>4.00</b>		<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	84.6%	85.0%	72.2%	55.6%	76.9%	-7.7%
2-Yr Retention (1999-03 cohorts)	64.3%	84.6%	65.0%	63.9%	55.6%	-8.7%
4-Yr Graduation (1997-01 cohorts)	28.6%	18.2%	7.1%	15.4%	35.0%	6.4%
5-Yr Graduation (1996-00 cohorts)	47.6%	42.9%	45.5%	42.9%	61.5%	13.9%
6-Yr Graduation (1995-99 cohorts)	70.6%	52.4%	47.6%	63.6%	50.0%	-20.6%
UG Time to Degree (Years)	4.6	4.3	4.1	4.7	4.5	-1.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	8	26	21	17	29	262.5%
FY Masters Degrees Conferred			3		1	N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,027	970	977	1,021	1,012	-1.5%
Avg ACT-Comp. score	21	21	20	21	23	9.5%
<b>FTF Class Rank</b>						
Top Tenth	15.8%	5.9%	12.5%	7.7%	12.5%	-3.3%
Top Quarter	42.1%	23.5%	18.8%	30.8%	50.0%	7.9%
Top Half	73.7%	52.9%	75.0%	76.9%	87.5%	13.8%
<b>Average HS Rank</b>	<b>68</b>	<b>57</b>	<b>61</b>	<b>66</b>	<b>74</b>	<b>8.8%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	36.8%	22.2%	16.7%	15.4%	40.0%	3.2%
3.0 - 3.49	31.6%	25.0%	11.1%	53.8%	33.3%	1.7%
2.0 - 2.99	31.6%	50.0%	72.2%	30.8%	26.7%	-4.9%
Less than 2.0		2.8%				N/A
<b>Average HS GPA</b>	<b>3.24</b>	<b>3.00</b>	<b>2.92</b>	<b>3.18</b>	<b>3.36</b>	<b>3.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	20.0%	7.1%			8.3%	-11.7%
3.50 - 3.74			10.0%		16.7%	N/A
3.00 - 3.49	80.0%	42.9%	20.0%	36.4%		N/A
2.50 - 2.99		28.6%	30.0%	36.4%	50.0%	N/A
Less than 2.50		21.4%	40.0%	27.3%	25.0%	N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Northview High School	Clay IN
	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
	Ivy Tech State College - Terre Haute	Vigo IN
	Ivy Tech State College - Indianapolis	Marion IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1		12	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			3	17
community service or volunteer work (Freshmen)	2	2	5	5
community service or volunteer work (Seniors)		8	1	11
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				42.9%
in contributing to welfare of their community (Seniors)				35.0%
in voting in local, state and national elections (Freshmen)				57.1%
in voting in local, state and national elections (Seniors)				35.0%

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Theater

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	46	58	52	59	60	30.4%
PT Undergraduate	7		3		4	-42.9%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>53</b>	<b>58</b>	<b>55</b>	<b>59</b>	<b>64</b>	<b>20.8%</b>
<b>Student FTE</b>						
Undergraduate	49.5	56.2	52.7	59.6	62.0	25.3%
Graduate						N/A
<b>Total</b>	<b>49.5</b>	<b>56.2</b>	<b>52.7</b>	<b>59.6</b>	<b>62.0</b>	<b>25.3%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate				1		N/A
PT Undergraduate						N/A
Pct. of UG Students				1.7%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	37	33	30	29	35	-5.4%
No. Admitted	30	29	22	26	26	-13.3%
No. Enrolled	14	17	10	15	11	-21.4%
<b>Yield Rate</b>	<b>46.7%</b>	<b>58.6%</b>	<b>45.5%</b>	<b>57.7%</b>	<b>42.3%</b>	<b>-9.3%</b>
<b>First-time Transfers</b>						
No. Applied	1	5	2	4	3	200.0%
No. Admitted	1	4	1	3	2	100.0%
No. Enrolled	1	4	1	2		N/A
<b>Yield Rate</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>		<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	6	7	7	7	7	16.7%
T/TT Actual FTE	5.000	7.000	5.500	5.500	6.500	30.0%
T/TT Avg. SCH	149.40	131.14	198.18	168.00	134.60	-9.9%
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				0.170		N/A
FT Temp. Avg. SCH				64.71		N/A
PT Temp. Headcount	3	1	2		1	-66.7%
PT Temp. Actual FTE	0.750	0.580	0.250		0.250	-66.7%
PT Temp. Avg. SCH	386.67		72.00		24.00	-93.8%
GA Headcount	1	1		1	1	NC
GA Actual FTE	0.500	0.250				N/A
GA Avg. SCH		576.00				N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$438,182	\$522,606	\$508,056	\$536,256	\$546,990	24.8%
Graduate Assistant Wages	\$5,000	\$2,500	\$268	\$6,153	\$5,832	16.6%
Student Wages	\$45,415	\$62,217	\$56,463	\$41,222	\$34,238	-24.6%
Supplies and Expense	\$90,030	\$77,423	\$58,724	\$76,451	\$84,266	-6.4%
Capital	\$7,426	\$17,213	\$27,463	\$4,234	\$211	-97.2%
Subtotal	\$586,054	\$681,959	\$650,974	\$664,316	\$671,537	14.6%
Fringe Benefits	\$131,455	\$156,782	\$152,417	\$160,877	\$164,097	24.8%
<b>Total</b>	<b>\$717,509</b>	<b>\$838,741</b>	<b>\$803,391</b>	<b>\$825,192</b>	<b>\$835,634</b>	<b>16.5%</b>
Annualized SCH	2,030	2,286	2,206	1,945	2,016	-0.7%
Cost per SCH (w/out fringe)	\$289	\$298	\$295	\$342	\$333	15.4%
Cost per SCH (w/ fringe)	\$353	\$367	\$364	\$424	\$415	17.3%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	27	30	26	28	28	3.7%
No. Evening Sections					1	N/A
No. Arranged Sections	10	20	22	18	17	70.0%
No. Distance Sections					1	N/A
No. Off Campus Sections	4					N/A
Pct. Day Sections	65.9%	60.0%	54.2%	60.9%	59.6%	-9.6%
Pct. Evening Sections					2.1%	N/A
Pct. Arranged Sections	24.4%	40.0%	45.8%	39.1%	36.2%	48.4%
Pct. Distance Sections					2.1%	N/A
Pct. Off Campus Sections	9.8%					N/A
Total Number of Sections	41	50	48	46	47	14.6%
<b>Section Size</b>						
Avg. Section Size	13.2	12.1	12.2	11.5	10.6	-19.7%
Avg. Section Size - 100 Level	15.8	16.5	15.7	15.7	13.2	-16.5%
Avg. Section Size - LD	14.7	14.1	14.5	13.7	12.8	-12.9%
Avg. Section Size - UD	8.2	6.7	7.0	7.6	7.4	-9.8%
Avg. Section Size - Comb. UG/GR	11.0	10.0	11.5	7.0	7.0	-36.4%
Avg. Section Size - GR						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>Credit Hour Production</b>						
Total Course SCH	1,188	1,049	935	948	894	-24.7%
Contribution Ratio	70.5%	67.1%	65.6%	61.3%	59.4%	-11.1%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	40.5%	42.3%	39.2%	36.6%	36.9%	-3.6%
B/B+	32.6%	34.1%	28.0%	37.1%	34.5%	1.9%
C/C+	13.7%	15.6%	16.5%	14.1%	14.0%	0.3%
D/D+	3.6%	2.6%	2.7%	3.0%	1.9%	-1.7%
F/U	5.8%	3.8%	6.8%	4.4%	6.2%	0.4%
DP/WP/N/W			3.2%	2.5%	3.0%	N/A
WF/WU/DF			1.0%	0.6%	0.8%	N/A
IN	2.5%	0.7%	0.5%	1.4%	2.7%	0.2%
S/CR						N/A
NX	0.3%		1.2%	0.3%		N/A
<b>Average GPA</b>	<b>3.15</b>	<b>3.22</b>	<b>3.07</b>	<b>3.17</b>	<b>3.10</b>	<b>-1.5%</b>
<b>Graduate</b>						
A	100.0%	75.0%	50.0%	44.4%	100.0%	NC
B/B+		25.0%	16.7%	22.2%		N/A
C/C+				11.1%		N/A
D/D+						N/A
F/U				11.1%		N/A
DP/WP/N/W				11.1%		N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX			33.3%			N/A
<b>Average GPA</b>	<b>4.00</b>	<b>3.75</b>	<b>3.88</b>	<b>3.13</b>	<b>4.00</b>	<b>NC</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	9	8	9	8	#VALUE!	#VALUE!
Administrative (EAP)		1	1	1	1	N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	1	1		1	1	NC

	1	2	3	4	5	
<b>VII. SUCCESS</b>						
<b>COHORT</b>						
1-Yr Retention (2000-04 cohorts)	87.5%	64.3%	70.6%	70.0%	80.0%	-7.5%
2-Yr Retention (1999-03 cohorts)	88.9%	75.0%	57.1%	58.8%	60.0%	-28.9%
4-Yr Graduation (1997-01 cohorts)	40.0%	37.5%	55.6%	25.0%	21.4%	-18.6%
5-Yr Graduation (1996-00 cohorts)	45.5%	46.7%	50.0%	55.6%	50.0%	4.5%
6-Yr Graduation (1995-99 cohorts)	50.0%	45.5%	53.3%	50.0%	55.6%	5.6%
UG Time to Degree (Years)	4.2	4.3	4.0	3.8	3.7	-12.5%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	13	14	6	11	8	-38.5%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,030	978	1,003	989	1,007	-2.2%
Avg ACT-Comp. score	22	19	26	17		N/A
<b>FTF Class Rank</b>						
Top Tenth	15.4%			7.7%		N/A
Top Quarter	30.8%	17.6%	33.3%	23.1%	30.0%	-0.8%
Top Half	61.5%	70.6%	66.7%	53.8%	80.0%	18.5%
<b>Average HS Rank</b>	<b>65</b>	<b>58</b>	<b>62</b>	<b>48</b>	<b>64</b>	<b>-1.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	21.4%	5.9%		14.3%	10.0%	-11.4%
3.0 - 3.49	28.6%	52.9%	40.0%	28.6%	50.0%	21.4%
2.0 - 2.99	50.0%	41.2%	60.0%	57.1%	40.0%	-10.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.03</b>	<b>3.00</b>	<b>2.91</b>	<b>2.93</b>	<b>3.03</b>	<b>-0.1%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74				50.0%		N/A
3.00 - 3.49		33.3%				N/A
2.50 - 2.99		33.3%	100.0%			N/A
Less than 2.50	100.0%	33.3%		50.0%		N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Carmel High School	Hamilton IN
	Terre Haute South Vigo High School	Vigo IN
	Merrillville High School	Lake IN
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		2	2	2	1	N/A
Funds Requested		\$57,693	\$91,500	\$108,011	\$92,930	N/A
Proposals Funded		1	1	2	1	N/A
Funds Awarded		\$1,668	\$7,031	\$7,140	\$96,027	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				2		5	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					1	1	3
community service or volunteer work (Freshmen)				1		3	5
community service or volunteer work (Seniors)				1	1		3
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							44.4%
in contributing to welfare of their community (Seniors)							40.0%
in voting in local, state and national elections (Freshmen)							33.3%
in voting in local, state and national elections (Seniors)							40.0%

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# DEPARTMENTAL PROFILE

## Women's Studies

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
Total						N/A
<b>Student FTE</b>						
Undergraduate						N/A
Graduate						N/A
Total						N/A
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount	1	1				#VALUE!
FT Temp. Actual FTE	1.000	1.000				#VALUE!
FT Temp. Avg. SCH	315.00	1.00				#VALUE!
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount					1	N/A
Adm/Other Actual FTE					0.250	N/A
Adm/Other Avg. SCH					12.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$34,539	\$41,907	\$40,459	\$44,138	\$30,664	-11.2%
Graduate Assistant Wages						N/A
Student Wages		\$658	\$331	\$439	\$935	N/A
Supplies and Expense	\$6,771	\$5,891	\$6,014	\$6,254	\$6,374	-5.9%
Capital	\$3,449	\$1,832				N/A
Subtotal	\$44,759	\$50,288	\$46,804	\$50,830	\$37,974	-15.2%
Fringe Benefits	\$10,362	\$12,572	\$12,138	\$13,241	\$9,199	-11.2%
Total	\$55,120	\$62,860	\$58,941	\$64,072	\$47,173	-14.4%
Annualized SCH	522	444	378	903	1,287	146.6%
Cost per SCH (w/out fringe)	\$86	\$113	\$124	\$56	\$30	-65.6%
Cost per SCH (w/ fringe)	\$106	\$142	\$156	\$71	\$37	-65.3%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	2	3	5	5	4	100.0%
No. Evening Sections	2	1		1	1	-50.0%
No. Arranged Sections	5		1	3	1	-80.0%
No. Distance Sections					1	N/A
No. Off Campus Sections						N/A
Pct. Day Sections	22.2%	75.0%	83.3%	55.6%	57.1%	157.2%
Pct. Evening Sections	22.2%	25.0%		11.1%	14.3%	-35.6%
Pct. Arranged Sections	55.6%		16.7%	33.3%	14.3%	-74.3%
Pct. Distance Sections					14.3%	N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	9	4	6	9	7	-22.2%
<b>Section Size</b>						
Avg. Section Size	41.3	37.0	25.0	32.8	30.0	-27.4%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	48.7	45.7	28.0	37.8	32.0	-34.3%
Avg. Section Size - UD	19.0	11.0	13.0	8.0	20.0	5.3%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	522	444	378	603	543	4.0%
Contribution Ratio	100.0%	100.0%	100.0%	100.0%	100.0%	NC
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	34.7%	58.4%	20.7%	34.7%	51.5%	16.8%
B/B+	40.0%	26.5%	35.2%	25.0%	25.5%	-14.5%
C/C+	14.7%	5.4%	26.9%	16.9%	12.2%	-2.5%
D/D+	2.7%	3.6%	6.2%	6.5%	2.0%	-0.7%
F/U	8.0%	3.6%	4.8%	10.5%	4.6%	-3.4%
DP/WP/N/W			4.8%	2.4%	3.1%	N/A
WF/WU/DF				0.8%	0.5%	N/A
IN		1.8%		3.2%	0.5%	N/A
S/CR						N/A
NX						N/A
Average GPA	2.97	3.41	2.75	2.81	3.29	10.6%
<b>Graduate</b>						
A	100.0%	100.0%			100.0%	NC
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA	4.00	4.00			4.00	NC

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	1	1			#VALUE!	#VALUE!
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants						N/A

	1	2	3	4	5
<b>VII. SUCCESS COHORT</b>					
1-Yr Retention (2000-04 cohorts)					N/A
2-Yr Retention (1999-03 cohorts)					N/A
4-Yr Graduation (1997-01 cohorts)					N/A
5-Yr Graduation (1996-00 cohorts)					N/A
6-Yr Graduation (1995-99 cohorts)					N/A
UG Time to Degree (Years)					N/A
FY Associate Degrees Conferred					N/A
FY Bachelors Degrees Conferred					N/A
FY Masters Degrees Conferred					N/A
FY Ed Spec Degrees Conferred					N/A
FY Doctoral Degrees Conferred					N/A
FY Certificates Conferred					N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
<b>FTF - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>