

# DEPARTMENTAL PROFILE

## College of Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	1,144	1,165	1,084	1,067	1,043	-8.8%
PT Undergraduate	179	158	145	162	150	-16.2%
FT Graduate	15	15	9	19	45	200.0%
PT Graduate	65	56	57	37	20	-69.2%
<b>Total</b>	<b>1,403</b>	<b>1,394</b>	<b>1,295</b>	<b>1,285</b>	<b>1,258</b>	<b>-10.3%</b>
<b>Student FTE</b>						
Undergraduate	1,212.1	1,217.1	1,139.0	1,123.0	1,086.3	-10.4%
Graduate	46.8	46.6	39.0	33.3	41.9	-10.5%
<b>Total</b>	<b>1,258.9</b>	<b>1,263.7</b>	<b>1,178.0</b>	<b>1,156.3</b>	<b>1,128.2</b>	<b>-10.4%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	6	10	13	22	27	350.0%
PT Undergraduate	41	41	54	81	85	107.3%
Pct. of UG Students	3.6%	3.9%	5.5%	8.4%	9.4%	161.1%
FT Graduate						N/A
PT Graduate				1	1	N/A
Pct. of GR Students				1.8%	1.5%	N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	598	611	640	667	591	-1.2%
No. Admitted	481	476	534	520	458	-4.8%
No. Enrolled	198	203	177	186	159	-19.7%
<b>Yield Rate</b>	<b>41.2%</b>	<b>42.6%</b>	<b>33.1%</b>	<b>35.8%</b>	<b>34.7%</b>	<b>-15.7%</b>
<b>First-time Transfers</b>						
No. Applied	307	276	256	241	235	-23.5%
No. Admitted	214	165	205	167	177	-17.3%
No. Enrolled	94	86	82	82	81	-13.8%
<b>Yield Rate</b>	<b>43.9%</b>	<b>52.1%</b>	<b>40.0%</b>	<b>49.1%</b>	<b>45.8%</b>	<b>4.2%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	23	21	20	17	-29.2%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	34	36	38	37	39	14.7%
T/TT Actual FTE	33.000	34.000	31.000	32.000	37.000	12.1%
T/TT Avg. SCH	242.12	264.06	281.13	228.63	222.70	-8.0%
FT Temp. Headcount	6	6	6	7	3	-50.0%
FT Temp. Actual FTE	5.750	5.167	5.334	6.780	3.000	-47.8%
FT Temp. Avg. SCH	480.52	421.13	357.14	363.57	352.70	-26.6%
PT Temp. Headcount	9	11	8	15	12	33.3%
PT Temp. Actual FTE	3.668	5.251	2.917	4.150	4.750	29.5%
PT Temp. Avg. SCH	438.66	491.91	467.26	344.10	352.20	-19.7%
GA Headcount	22	14	1	22	16	-27.3%
GA Actual FTE	5.501	3.500		0.500		N/A
GA Avg. SCH	29.09	2.00				N/A
Adm/Other Headcount	3	2	7	7	5	66.7%
Adm/Other Actual FTE	0.700	0.600	0.600	0.700	1.160	65.7%
Adm/Other Avg. SCH	614.29	910.00	555.00	525.71	194.80	-68.3%

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$3,019,523	\$3,343,027	\$3,640,236	\$3,725,034	\$3,748,636	24.1%
Graduate Assistant Wages			\$2,700	\$3,078	\$3,263	N/A
Student Wages	\$21,482	\$22,475	\$26,084	\$28,877	\$36,032	67.7%
Supplies and Expense	\$93,817	\$117,120	\$130,297	\$155,711	\$97,463	3.9%
Capital		\$8,493	\$9,539	\$8,151	\$1,426	N/A
Subtotal	\$3,134,821	\$3,491,116	\$3,808,857	\$3,920,851	\$3,886,820	24.0%
Fringe Benefits	\$905,857	\$1,002,908	\$1,092,071	\$1,117,510	\$1,124,591	24.1%
<b>Total</b>	<b>\$4,040,678</b>	<b>\$4,494,024</b>	<b>\$4,900,928</b>	<b>\$5,038,361</b>	<b>\$5,011,410</b>	<b>24.0%</b>
Annualized SCH	26,360	26,820	26,088	24,960	23,761	-9.9%
Cost per SCH (w/out fringe)	\$119	\$130	\$146	\$157	\$164	37.6%
Cost per SCH (w/ fringe)	\$153	\$168	\$188	\$202	\$211	37.6%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	113	118	126	127	118	4.4%
No. Evening Sections	22	24	24	18	21	-4.5%
No. Arranged Sections	8	12	16	9	10	25.0%
No. Distance Sections	15	19	17	26	18	20.0%
No. Off Campus Sections	4		2	2		N/A
Pct. Day Sections	69.8%	68.2%	68.1%	69.8%	70.7%	1.3%
Pct. Evening Sections	13.6%	13.9%	13.0%	9.9%	12.6%	-7.4%
Pct. Arranged Sections	4.9%	6.9%	8.6%	4.9%	6.0%	22.4%
Pct. Distance Sections	9.3%	11.0%	9.2%	14.3%	10.8%	16.1%
Pct. Off Campus Sections	2.5%		1.1%	1.1%		N/A
Total Number of Sections	162	173	185	182	167	3.1%
<b>Section Size</b>						
Avg. Section Size	28.2	27.3	25.3	24.0	26.0	-7.8%
Avg. Section Size - 100 Level	36.1	31.5	27.9	28.5	27.6	-23.5%
Avg. Section Size - LD	35.4	31.9	30.5	28.4	28.4	-19.8%
Avg. Section Size - UD	26.1	27.2	24.3	23.3	25.4	-2.7%
Avg. Section Size - Comb. UG/GR	10.5	15.6	11.7	10.8	15.9	51.4%
Avg. Section Size - GR	13.2	13.0	15.5	11.5	22.7	72.0%
<b>Credit Hour Production</b>						
Total Course SCH	12,766	12,301	12,050	11,512	11,425	-10.5%
Contribution Ratio	25.5%	24.7%	25.1%	26.5%	26.3%	0.8%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	31.0%	33.2%	30.9%	30.1%	32.9%	1.9%
B/B+	33.4%	31.5%	30.3%	29.4%	28.9%	-4.5%
C/C+	19.6%	21.0%	20.6%	22.2%	18.5%	-1.1%
D/D+	7.0%	7.1%	7.3%	7.6%	6.2%	-0.8%
F/U	5.4%	4.8%	5.6%	5.7%	4.5%	-0.9%
DP/WP/N/W		0.1%	2.7%	3.2%	3.9%	N/A
WF/WU/DF	0.2%	0.3%	0.9%	0.8%	1.0%	0.8%
IN	1.2%	0.6%	0.8%	0.9%	1.1%	-0.1%
S/CR	0.1%	0.2%	0.1%	0.1%		N/A
NX	1.0%	0.4%	0.6%	0.1%	2.6%	1.6%
<b>Average GPA</b>	<b>2.94</b>	<b>2.95</b>	<b>2.91</b>	<b>2.87</b>	<b>2.99</b>	<b>1.9%</b>
<b>Graduate</b>						
A	50.0%	43.5%	43.9%	49.2%	39.3%	-10.7%
B/B+	45.1%	41.2%	27.8%	41.6%	51.4%	6.3%
C/C+	2.4%	8.8%	7.1%	5.4%	7.1%	4.7%
D/D+						N/A
F/U	0.5%	1.8%	1.0%		0.7%	0.2%
DP/WP/N/W			4.0%	1.6%	0.7%	N/A
WF/WU/DF						N/A
IN	1.5%	4.1%	7.6%	2.2%	0.7%	-0.8%
S/CR						N/A
NX	0.5%		8.6%			N/A
<b>Average GPA</b>	<b>3.62</b>	<b>3.45</b>	<b>3.53</b>	<b>3.62</b>	<b>3.45</b>	<b>-4.6%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty	49	53	52	59	54	10.2%
Administrative (EAP)		5	6	6	6	N/A
Support Staff		12	12	12	13	N/A
Graduate Assistants	22	14	1	22	16	-27.3%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	75.5%	77.3%	69.0%	76.3%	68.8%	-6.7%
2-Yr Retention (1999-03 cohorts)	68.4%	65.4%	66.2%	57.6%	66.1%	-2.3%
4-Yr Graduation (1997-01 cohorts)	22.7%	27.8%	32.6%	28.8%	26.3%	3.5%
5-Yr Graduation (1996-00 cohorts)	45.1%	41.9%	48.5%	49.8%	49.5%	4.4%
6-Yr Graduation (1995-99 cohorts)	39.0%	47.8%	46.0%	52.9%	55.3%	16.4%
UG Time to Degree (Years)	4.4	4.2	4.4	4.2	4.2	-4.4%
FY Associate Degrees Conferred	6	6	2	6		N/A
FY Bachelors Degrees Conferred	446	466	516	466	422	-5.4%
FY Masters Degrees Conferred	156	68	76	78	60	-61.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	946	938	977	995	990	4.7%
Avg ACT-Comp. score	19	19	20	19	20	5.3%
<b>FTF Class Rank</b>						
Top Tenth	7.5%	10.9%	12.6%	11.4%	13.8%	6.3%
Top Quarter	26.9%	30.2%	33.5%	34.3%	36.8%	9.9%
Top Half	61.3%	63.5%	71.9%	62.3%	77.6%	16.3%
<b>Average HS Rank</b>	<b>60</b>	<b>60</b>	<b>64</b>	<b>62</b>	<b>66</b>	<b>10.0%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	16.6%	17.2%	29.1%	22.6%	26.1%	9.5%
3.0 - 3.49	27.3%	22.4%	28.0%	26.6%	40.8%	13.5%
2.0 - 2.99	55.1%	60.4%	42.3%	50.8%	33.1%	-22.0%
Less than 2.0	1.1%		0.6%			N/A
<b>Average HS GPA</b>	<b>2.97</b>	<b>2.93</b>	<b>3.11</b>	<b>3.07</b>	<b>3.20</b>	<b>7.6%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	9.6%	3.8%	13.0%	9.8%	7.7%	-1.9%
3.50 - 3.74	8.4%	7.7%	11.7%	14.6%	15.4%	7.0%
3.00 - 3.49	20.5%	29.5%	23.4%	20.7%	24.4%	3.9%
2.50 - 2.99	28.9%	26.9%	33.8%	30.5%	28.2%	-0.7%
Less than 2.50	32.5%	32.1%	18.2%	24.4%	24.4%	-8.1%
<b>FTG Grade Point Average</b>						
3.75 or higher	9.5%	4.8%	5.6%	12.5%	18.0%	8.5%
3.50 - 3.74	4.8%	33.3%	16.7%	6.3%	29.4%	24.6%
3.00 - 3.49	61.9%	38.1%	50.0%	68.8%	35.3%	-26.6%
2.50 - 2.99	14.3%	23.8%	27.8%	12.5%	17.6%	3.3%
Less than 2.50	9.5%			5.9%		-3.6%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School		Vigo IN
	Northview High School		Clay IN
	Terre Haute South Vigo High School		Vigo IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ivy Tech State College - Indianapolis		Marion IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	8	3	6	4	4	-50.0%
Funds Requested	\$103,315	\$31,250	\$1,098,650	\$129,304	\$157,884	52.8%
Proposals Funded	4	2	1	3	1	-75.0%
Funds Awarded	\$216,386	\$4,826	\$60,779	\$29,344	\$9,311	-95.7%

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	12	2	78	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	9	21	22	34
community service or volunteer work (Freshmen)	20	10	27	37

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	324	333	342	342	336	3.7%
PT Undergraduate	68	68	72	89	90	32.4%
FT Graduate	15	15	9	19	45	200.0%
PT Graduate	65	56	57	37	20	-69.2%
<b>Total</b>	<b>472</b>	<b>472</b>	<b>480</b>	<b>487</b>	<b>491</b>	<b>4.0%</b>
<b>Student FTE</b>						
Undergraduate	348.8	350.8	365.9	371.4	365.0	4.6%
Graduate	46.8	46.6	39.0	33.3	41.9	-10.5%
<b>Total</b>	<b>395.6</b>	<b>397.4</b>	<b>404.9</b>	<b>404.7</b>	<b>406.9</b>	<b>2.9%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	5	9	13	21	24	380.0%
PT Undergraduate	25	27	37	62	69	176.0%
Pct. of UG Students	7.7%	9.0%	12.1%	19.3%	21.8%	183.1%
FT Graduate						N/A
PT Graduate				1	1	N/A
Pct. of GR Students				1.8%	1.5%	N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	226	232	280	315	297	31.4%
No. Admitted	174	178	229	229	227	30.5%
No. Enrolled	70	80	79	82	70	NC
<b>Yield Rate</b>	<b>40.2%</b>	<b>44.9%</b>	<b>34.5%</b>	<b>35.8%</b>	<b>30.8%</b>	<b>-23.3%</b>
<b>First-time Transfers</b>						
No. Applied	178	171	160	152	145	-18.5%
No. Admitted	119	97	128	106	102	-14.3%
No. Enrolled	50	44	47	51	42	-16.0%
<b>Yield Rate</b>	<b>42.0%</b>	<b>45.4%</b>	<b>36.7%</b>	<b>48.1%</b>	<b>41.2%</b>	<b>-2.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	23	21	20	17	-29.2%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.080	N/A
PT Temp. Avg. SCH					350.00	N/A
GA Headcount				22	16	N/A
GA Actual FTE				0.500		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1		2	N/A
Adm/Other Actual FTE					0.160	N/A
Adm/Other Avg. SCH					325.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH		353	352	663	813	N/A
Cost per SCH (w/out fringe)	N/A					N/A
Cost per SCH (w/ fringe)	N/A					N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	20	12	13	13	12	-40.0%
No. Evening Sections						N/A
No. Arranged Sections					1	N/A
No. Distance Sections	3	1		1	1	-66.7%
No. Off Campus Sections	1					N/A
Pct. Day Sections	83.3%	92.3%	100.0%	92.9%	85.7%	2.9%
Pct. Evening Sections						N/A
Pct. Arranged Sections					7.1%	N/A
Pct. Distance Sections	12.5%	7.7%		7.1%	7.1%	-43.2%
Pct. Off Campus Sections	4.2%					N/A
<b>Total Number of Sections</b>	<b>24</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>-41.7%</b>
<b>Section Size</b>						
Avg. Section Size	30.6	27.2	27.1	28.5	28.2	-7.8%
Avg. Section Size - 100 Level	28.5	26.0	23.7	26.0	24.6	-13.7%
Avg. Section Size - LD	27.4	27.2	27.1	28.5	28.2	2.9%
Avg. Section Size - UD	36.9					N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	2,209	353	352	399	367	-83.4%
Contribution Ratio	81.3%	81.3%	83.5%	73.7%	71.9%	-9.3%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	44.7%	38.5%	61.7%	53.4%	75.1%	30.4%
B/B+	34.9%	32.0%	19.9%	26.4%	12.2%	-22.7%
C/C+	13.9%	17.2%	7.4%	10.3%	5.6%	-8.3%
D/D+	3.2%	6.9%	5.0%	3.8%	2.3%	-0.9%
F/U	2.0%	3.9%	3.0%	3.5%	1.5%	-0.5%
DP/WP/N/W			1.2%	1.5%	2.5%	N/A
WF/WU/DF	0.3%	0.3%	1.5%	0.9%	0.5%	0.2%
IN	0.3%			0.3%		N/A
S/CR						N/A
NX		0.4%				N/A
<b>Average GPA</b>	<b>3.30</b>	<b>3.08</b>	<b>3.44</b>	<b>3.32</b>	<b>3.65</b>	<b>10.6%</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty					#VALUE!	N/A
Administrative (EAP)		5	6	6	6	N/A
Support Staff						N/A
Graduate Assistants				22	16	N/A

	COHORT					
	1	2	3	4	5	
<b>VII. SUCCESS</b>						
1-Yr Retention (2000-04 cohorts)						N/A
2-Yr Retention (1999-03 cohorts)						N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	47	52	45	58	46	-2.1%
FY Masters Degrees Conferred	78	34	38	39	30	-61.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	938	936	974	980	971	3.5%
Avg ACT-Comp. score	19	20	19	19	21	10.5%
<b>FTF Class Rank</b>						
Top Tenth	7.6%	8.3%	11.0%	14.1%	13.6%	6.0%
Top Quarter	25.8%	23.6%	27.4%	34.6%	34.8%	9.0%
Top Half	57.6%	58.3%	69.9%	56.4%	74.2%	16.6%
<b>Average HS Rank</b>	<b>59</b>	<b>57</b>	<b>62</b>	<b>61</b>	<b>65</b>	<b>10.2%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	16.7%	12.3%	25.6%	21.8%	20.6%	3.9%
3.0 - 3.49	27.3%	21.9%	26.9%	19.2%	47.1%	19.8%
2.0 - 2.99	53.0%	65.8%	46.2%	59.0%	32.4%	-20.6%
Less than 2.0	3.0%		1.3%			N/A
<b>Average HS GPA</b>	<b>2.94</b>	<b>2.87</b>	<b>3.05</b>	<b>3.03</b>	<b>3.14</b>	<b>7.0%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	6.7%		16.3%	11.8%	4.8%	-1.9%
3.50 - 3.74	6.7%	5.3%	9.3%	19.6%	14.3%	7.6%
3.00 - 3.49	20.0%	36.8%	23.3%	21.6%	28.6%	8.6%
2.50 - 2.99	28.9%	23.7%	25.6%	31.4%	31.0%	2.1%
Less than 2.50	37.8%	34.2%	25.6%	15.7%	21.4%	-16.4%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute South Vigo High School		Vigo IN
	Terre Haute North Vigo High School		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Indianapolis		Marion IN
	University of Southern Indiana		Vanderburgh IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				5	1	29	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					9	4	4
community service or volunteer work (Freshmen)				7	4	11	14
community service or volunteer work (Seniors)				1	3	3	10
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							27.8%
in contributing to welfare of their community (Seniors)							35.3%
in voting in local, state and national elections (Freshmen)							44.4%
in voting in local, state and national elections (Seniors)							47.1%

<b>XII. ACCREDITATIONS</b>						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Business Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	127	142	141	132	105	-17.3%
PT Undergraduate	14	12	11	11	7	-50.0%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>141</b>	<b>154</b>	<b>152</b>	<b>143</b>	<b>112</b>	<b>-20.6%</b>
<b>Student FTE</b>						
Undergraduate	130.7	142.1	144.6	134.0	106.1	-18.8%
Graduate						N/A
<b>Total</b>	<b>130.7</b>	<b>142.1</b>	<b>144.6</b>	<b>134.0</b>	<b>106.1</b>	<b>-18.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate		1		2	2	N/A
PT Undergraduate	2	2	1	6	4	100.0%
Pct. of UG Students	1.4%	1.9%	0.7%	5.6%	5.4%	285.7%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	92	100	122	123	113	22.8%
No. Admitted	71	86	103	95	101	42.3%
No. Enrolled	37	42	41	38	34	-8.1%
<b>Yield Rate</b>	<b>52.1%</b>	<b>48.8%</b>	<b>39.8%</b>	<b>40.0%</b>	<b>33.7%</b>	<b>-35.4%</b>
<b>First-time Transfers</b>						
No. Applied	32	27	25	28	21	-34.4%
No. Admitted	26	18	21	18	17	-34.6%
No. Enrolled	16	11	10	11	7	-56.3%
<b>Yield Rate</b>	<b>61.5%</b>	<b>61.1%</b>	<b>47.6%</b>	<b>61.1%</b>	<b>41.2%</b>	<b>-33.1%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	81.8%	78.4%	71.4%	68.3%	76.3%	-5.5%
2-Yr Retention (1999-03 cohorts)	64.5%	75.8%	67.6%	57.1%	58.5%	-6.0%
4-Yr Graduation (1997-01 cohorts)	25.0%	41.7%	32.3%	36.4%	35.1%	10.1%
5-Yr Graduation (1996-00 cohorts)	56.4%	35.7%	54.2%	48.4%	66.7%	10.3%
6-Yr Graduation (1995-99 cohorts)	34.6%	61.5%	42.9%	58.3%	48.4%	13.8%
UG Time to Degree (Years)	4.6	4.2	4.4	4.0	4.0	-11.2%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	951	952	982	1,006	985	3.6%
Avg ACT-Comp. score	18	21	19	19	22	22.2%
<b>FTF Class Rank</b>						
Top Tenth	8.6%	10.3%	11.1%	21.6%	18.2%	9.6%
Top Quarter	31.4%	28.2%	27.8%	43.2%	27.3%	-4.1%
Top Half	57.1%	53.8%	63.9%	59.5%	75.8%	18.7%
<b>Average HS Rank</b>	<b>59</b>	<b>56</b>	<b>61</b>	<b>63</b>	<b>64</b>	<b>8.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	14.3%	17.5%	24.4%	28.9%	17.6%	3.3%
3.0 - 3.49	25.7%	22.5%	24.4%	18.4%	47.1%	21.4%
2.0 - 2.99	57.1%	60.0%	48.8%	52.6%	35.3%	-21.8%
Less than 2.0	2.9%		2.6%			N/A
<b>Average HS GPA</b>	<b>2.86</b>	<b>2.94</b>	<b>3.01</b>	<b>3.12</b>	<b>3.10</b>	<b>8.4%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	14.3%		12.5%			N/A
3.50 - 3.74			12.5%	18.2%	14.3%	N/A
3.00 - 3.49	14.3%	11.1%	12.5%	36.4%		N/A
2.50 - 2.99	28.6%	44.4%		27.3%	42.9%	14.3%
Less than 2.50	42.9%	44.4%	62.5%	18.2%	42.9%	NC
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
	Northview High School	Clay IN
<b>FTT - Transfer Institutions</b>		
	Ivy Tech State College - Indianapolis	Marion IN
	University of Southern Indiana	Vanderburgh IN
	Vincennes University	Knox IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	3		13	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)	4	2	3	7
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				18.8%
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				50.0%
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>						

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**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	197	191	201	210	231	17.3%
PT Undergraduate	54	56	61	78	83	53.7%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>251</b>	<b>247</b>	<b>262</b>	<b>288</b>	<b>314</b>	<b>25.1%</b>
<b>Student FTE</b>						
Undergraduate	218.1	208.7	221.3	237.4	258.9	18.7%
Graduate						N/A
<b>Total</b>	<b>218.1</b>	<b>208.7</b>	<b>221.3</b>	<b>237.4</b>	<b>258.9</b>	<b>18.7%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	5	8	13	19	22	340.0%
PT Undergraduate	23	25	36	56	65	182.6%
Pct. of UG Students	11.2%	13.4%	18.7%	26.0%	27.7%	147.3%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	134	132	158	192	184	37.3%
No. Admitted	103	92	126	134	126	22.3%
No. Enrolled	33	38	38	44	36	9.1%
<b>Yield Rate</b>	<b>32.0%</b>	<b>41.3%</b>	<b>30.2%</b>	<b>32.8%</b>	<b>28.6%</b>	<b>-10.8%</b>
<b>First-time Transfers</b>						
No. Applied	146	144	135	124	124	-15.1%
No. Admitted	93	79	107	88	85	-8.6%
No. Enrolled	34	33	37	40	35	2.9%
<b>Yield Rate</b>	<b>36.6%</b>	<b>41.8%</b>	<b>34.6%</b>	<b>45.5%</b>	<b>41.2%</b>	<b>12.6%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH					723	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
	<b>Fa00</b>	<b>Fa01</b>	<b>Fa02</b>	<b>Fa03</b>	<b>Fa04</b>	<b>Change</b>
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff		7	7	6	7	N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	68.6%	84.8%	60.5%	71.1%	68.2%	-0.4%
2-Yr Retention (1999-03 cohorts)	62.1%	57.1%	60.6%	50.0%	57.9%	-4.2%
4-Yr Graduation (1997-01 cohorts)	27.6%	21.6%	24.1%	34.3%	24.2%	-3.3%
5-Yr Graduation (1996-00 cohorts)	44.1%	48.3%	45.9%	41.4%	42.9%	-1.3%
6-Yr Graduation (1995-99 cohorts)	31.0%	47.1%	48.3%	48.6%	44.8%	13.8%
UG Time to Degree (Years)	4.4	4.5	4.1	4.5	4.2	-3.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	47	52	45	58	46	-2.1%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	923	914	963	955	956	3.6%
Avg ACT-Comp. score	19	20	19	18	19	NC
<b>FTF Class Rank</b>						
Top Tenth	6.5%	6.1%	10.8%	7.3%	9.1%	2.6%
Top Quarter	19.4%	18.2%	27.0%	26.8%	42.4%	23.0%
Top Half	58.1%	63.6%	75.7%	53.7%	72.7%	14.6%
<b>Average HS Rank</b>	<b>59</b>	<b>58</b>	<b>63</b>	<b>59</b>	<b>65</b>	<b>10.2%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	19.4%	6.1%	27.0%	15.0%	23.5%	4.1%
3.0 - 3.49	29.0%	21.2%	29.7%	20.0%	47.1%	18.1%
2.0 - 2.99	48.4%	72.7%	43.2%	65.0%	29.4%	-19.0%
Less than 2.0	3.2%					N/A
<b>Average HS GPA</b>	<b>3.02</b>	<b>2.78</b>	<b>3.09</b>	<b>2.94</b>	<b>3.18</b>	<b>5.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	3.2%		17.1%	15.0%	5.7%	2.5%
3.50 - 3.74	9.7%	6.9%	8.6%	20.0%	14.3%	4.6%
3.00 - 3.49	22.6%	44.8%	25.7%	17.5%	34.3%	11.7%
2.50 - 2.99	29.0%	17.2%	31.4%	32.5%	28.6%	-0.4%
Less than 2.50	35.5%	31.0%	17.1%	15.0%	17.1%	-18.4%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Terre Haute South Vigo High School	Vigo IN
	Northview High School	Clay IN
	Terre Haute North Vigo High School	Vigo IN
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
	Ivy Tech State College - Terre Haute	Vigo IN
	Ivy Tech State College - Lafayette	Tippecanoe IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	2	1	16	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		9	4	4
community service or volunteer work (Freshmen)	3	2	8	7
community service or volunteer work (Seniors)	1	3	3	10
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				<b>%</b>
in contributing to welfare of their community (Freshmen)				35.0%
in contributing to welfare of their community (Seniors)				35.3%
in voting in local, state and national elections (Freshmen)				40.0%
in voting in local, state and national elections (Seniors)				47.1%

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Master of Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	15	15	9	19	45	200.0%
PT Graduate	65	56	57	37	20	-69.2%
<b>Total</b>	<b>80</b>	<b>71</b>	<b>66</b>	<b>56</b>	<b>65</b>	<b>-18.8%</b>
<b>Student FTE</b>						
Undergraduate						N/A
Graduate	46.8	46.6	39.0	33.3	41.9	-10.5%
<b>Total</b>	<b>46.8</b>	<b>46.6</b>	<b>39.0</b>	<b>33.3</b>	<b>41.9</b>	<b>-10.5%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate				1	1	N/A
Pct. of GR Students				1.8%	1.5%	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	23	21	20	17	-29.2%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH					90	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
	<b>Fa00</b>	<b>Fa01</b>	<b>Fa02</b>	<b>Fa03</b>	<b>Fa04</b>	<b>Change</b>
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	Change
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)						N/A
2-Yr Retention (1999-03 cohorts)						N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred	78	34	38	39	30	-61.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher	9.5%	4.8%	5.6%	12.5%	11.8%	2.3%
3.50 - 3.74	4.8%	33.3%	16.7%	6.3%	29.4%	24.6%
3.00 - 3.49	61.9%	38.1%	50.0%	68.8%	35.3%	-26.6%
2.50 - 2.99	14.3%	23.8%	27.8%	12.5%	17.6%	3.3%
Less than 2.50	9.5%				5.9%	-3.6%

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
<b>FTT - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	Indiana State University Purdue University Vigo IN Tippecanoe IN

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)				
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
AACSB International - The Association to Advance Collegiate Schools of Business	

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# NOTES AND SOURCES

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**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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# DEPARTMENTAL PROFILE

## Business Analytical

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	331	328	303	287	268	-19.0%
PT Undergraduate	42	33	29	30	28	-33.3%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>373</b>	<b>361</b>	<b>332</b>	<b>317</b>	<b>296</b>	<b>-20.6%</b>
<b>Student FTE</b>						
Undergraduate	351.3	342.0	323.1	304.8	280.4	-20.2%
Graduate						N/A
<b>Total</b>	<b>351.3</b>	<b>342.0</b>	<b>323.1</b>	<b>304.8</b>	<b>280.4</b>	<b>-20.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	1	1		1	2	100.0%
PT Undergraduate	8	8	9	10	7	-12.5%
Pct. of UG Students	2.4%	2.5%	2.7%	3.5%	3.0%	25.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	162	154	145	150	134	-17.3%
No. Admitted	137	133	123	128	113	-17.5%
No. Enrolled	57	49	43	44	44	-22.8%
<b>Yield Rate</b>	<b>41.6%</b>	<b>36.8%</b>	<b>35.0%</b>	<b>34.4%</b>	<b>38.9%</b>	<b>-6.4%</b>
<b>First-time Transfers</b>						
No. Applied	60	39	48	44	40	-33.3%
No. Admitted	44	25	39	33	34	-22.7%
No. Enrolled	22	11	22	15	15	-31.8%
<b>Yield Rate</b>	<b>50.0%</b>	<b>44.0%</b>	<b>56.4%</b>	<b>45.5%</b>	<b>44.1%</b>	<b>-11.8%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	17	17	19	19	18	5.9%
T/TT Actual FTE	17.000	17.000	17.000	16.000	16.500	-2.9%
T/TT Avg. SCH	240.35	241.06	262.94	223.13	213.00	-11.4%
FT Temp. Headcount	3	3	2	3	1	-66.7%
FT Temp. Actual FTE	2.750	2.917	1.834	2.920	1.000	-63.6%
FT Temp. Avg. SCH	486.55	417.90	434.57	382.88	531.00	9.1%
PT Temp. Headcount	4	2	2	4	4	NC
PT Temp. Actual FTE	1.584	1.666	1.333	1.670	2.500	57.8%
PT Temp. Avg. SCH	410.98	391.36	819.65	385.63	370.80	-9.8%
GA Headcount	12	7	1			N/A
GA Actual FTE	0.500					N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1	1	4	3		N/A
Adm/Other Actual FTE	0.500	0.500	0.500	0.300		N/A
Adm/Other Avg. SCH	528.00	408.00	450.00	170.00		N/A

<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,471,048	\$1,674,369	\$1,725,805	\$1,897,443	\$1,773,839	20.6%
Graduate Assistant Wages						N/A
Student Wages		\$19,942		\$24,141	\$1,545	N/A
Supplies and Expense	\$24,276	\$85,217	\$37,289	\$110,905	\$17,586	-27.6%
Capital		\$5,925	\$521	\$3,155	\$1,426	N/A
Subtotal	\$1,495,324	\$1,785,454	\$1,763,615	\$2,035,643	\$1,794,396	20.0%
Fringe Benefits	\$441,314	\$502,311	\$517,741	\$569,233	\$532,152	20.6%
<b>Total</b>	<b>\$1,936,638</b>	<b>\$2,287,765</b>	<b>\$2,281,356</b>	<b>\$2,604,876</b>	<b>\$2,326,548</b>	<b>20.1%</b>
Annualized SCH		11,538	12,311	11,660	11,178	N/A
Cost per SCH (w/out fringe)	N/A	\$155	\$143	\$175	\$161	N/A
Cost per SCH (w/ fringe)	N/A	\$198	\$185	\$223	\$208	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	50	51	51	53	51	2.0%
No. Evening Sections	10	10	13	9	7	-30.0%
No. Arranged Sections	3	9	8	6	6	100.0%
No. Distance Sections	5	11	9	17	11	120.0%
No. Off Campus Sections	1		1			N/A
Pct. Day Sections	72.5%	63.0%	62.2%	62.4%	68.0%	-6.2%
Pct. Evening Sections	14.5%	12.3%	15.9%	10.6%	9.3%	-35.9%
Pct. Arranged Sections	4.3%	11.1%	9.8%	7.1%	8.0%	86.0%
Pct. Distance Sections	7.2%	13.6%	11.0%	20.0%	14.7%	104.2%
Pct. Off Campus Sections	1.4%		1.2%			N/A
<b>Total Number of Sections</b>	<b>69</b>	<b>81</b>	<b>82</b>	<b>85</b>	<b>75</b>	<b>8.7%</b>

<b>Section Size</b>						
Avg. Section Size	26.9	26.4	24.3	22.7	24.3	-9.7%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	38.9	33.5	31.7	27.6	28.7	-26.2%
Avg. Section Size - UD	21.7	25.0	22.0	20.9	22.2	2.3%
Avg. Section Size - Comb. UG/GR	10.5	15.6	12.8	11.8	16.8	60.0%
Avg. Section Size - GR	16.3	14.0	16.3	12.0	22.5	38.0%

<b>Credit Hour Production</b>						
Total Course SCH	5,341	5,746	5,527	5,398	5,115	-4.2%
Contribution Ratio						N/A

<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	26.0%	30.7%	25.1%	24.0%	24.5%	-1.5%
B/B+	28.9%	27.9%	25.7%	25.8%	29.7%	0.8%
C/C+	24.3%	24.8%	23.3%	25.9%	23.8%	-0.5%
D/D+	9.8%	9.4%	10.3%	11.0%	7.7%	-2.1%
F/U	6.1%	4.0%	8.2%	6.6%	5.3%	-0.8%
DP/WP/N/W			3.7%	4.4%	5.6%	N/A
WF/WU/DF	0.2%	0.4%	0.7%	0.9%	1.0%	0.8%
IN	1.6%	1.0%	1.4%	1.4%	2.2%	0.6%
S/CR						N/A
NX	1.1%	0.5%	1.4%	0.1%		N/A
<b>Average GPA</b>	<b>2.75</b>	<b>2.87</b>	<b>2.66</b>	<b>2.68</b>	<b>2.80</b>	<b>1.8%</b>

<b>Graduate</b>						
A	39.1%	32.0%	33.3%	43.3%	35.7%	-3.4%
B/B+	54.3%	51.0%	31.5%	44.2%	55.4%	1.1%
C/C+	3.3%	10.0%	9.9%	8.3%	8.9%	5.6%
D/D+						N/A
F/U			0.9%			N/A
DP/WP/N/W			3.6%	0.8%		N/A
WF/WU/DF						N/A
IN	2.2%	6.0%	5.4%	3.3%		N/A
S/CR						N/A
NX	1.1%		15.3%			N/A
<b>Average GPA</b>	<b>3.55</b>	<b>3.43</b>	<b>3.42</b>	<b>3.54</b>	<b>3.40</b>	<b>-4.0%</b>

<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	24	22	23	26	23	-4.2%
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	12	7	1			N/A

<b>VII. SUCCESS</b>						
<b>COHORT</b>						
	1	2	3	4	5	
1-Yr Retention (2000-04 cohorts)	72.7%	73.7%	73.5%	88.4%	72.7%	NC
2-Yr Retention (1999-03 cohorts)	66.2%	61.0%	64.9%	59.2%	86.0%	19.8%
4-Yr Graduation (1997-01 cohorts)	26.4%	25.0%	31.0%	20.8%	19.3%	-7.1%
5-Yr Graduation (1996-00 cohorts)	33.8%	47.2%	52.9%	53.5%	41.6%	7.8%
6-Yr Graduation (1995-99 cohorts)	44.9%	36.5%	51.4%	58.8%	60.6%	15.7%
UG Time to Degree (Years)	4.4	4.3	4.1	4.3	4.2	-3.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	71	64	93	76	70	-1.4%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	991	945	1,024	1,000	1,023	3.2%
Avg ACT-Comp. score	20	19	22	20	19	-5.0%
<b>FTF Class Rank</b>						
Top Tenth	13.0%	18.8%	31.7%	7.1%	20.5%	7.5%
Top Quarter	38.9%	39.6%	56.1%	47.6%	40.9%	2.0%
Top Half	72.2%	68.8%	80.5%	73.8%	86.4%	14.2%
<b>Average HS Rank</b>	<b>65</b>	<b>65</b>	<b>73</b>	<b>67</b>	<b>69</b>	<b>6.2%</b>

<b>FTF Grade Point Average</b>						
3.5 or higher	23.2%	27.7%	55.8%	31.0%	38.6%	15.4%
3.0 - 3.49	28.6%	19.1%	18.6%	33.3%	27.3%	-1.3%
2.0 - 2.99	48.2%	53.2%	25.6%	35.7%	34.1%	-14.1%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.10</b>	<b>3.06</b>	<b>3.38</b>	<b>3.23</b>	<b>3.27</b>	<b>5.7%</b>

<b>FTT Grade Point Average</b>						
3.75 or higher	17.6%	10.0%	13.6%	6.7%	67.0%	49.4%
3.50 - 3.74	17.6%	20.0%	18.2%	13.3%	26.7%	9.1%
3.00 - 3.49	23.5%	30.0%	18.2%	13.3%	20.0%	-3.5%
2.50 - 2.99	23.5%		36.4%	33.3%	20.0%	-3.5%
Less than 2.50	17.6%	40.0%	13.6%	33.3%	26.7%	9.1%

<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>						
						<i>City, State</i>
<b>FTF - High Schools</b>						
Terre Haute North Vigo High School						Vigo IN
Northview High School						Clay IN
Terre Haute South Vigo High School						Vigo IN
<b>FTT - Transfer Institutions</b>						
Vincennes University						Knox IN
Ivy Tech State College - Terre Haute						Vigo IN
Indiana University						Monroe IN
<b>FTG - Previous Institutions</b>						

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	3	1	2			N/A
Funds Requested	\$57,930	\$2,000	\$80,694			N/A
Proposals Funded	1		1			N/A
Funds Awarded	\$155,417		\$60,779			N/A

<b>XI. ENGAGEMENT - 2005 Results</b>					Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>								
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					3	1	20	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					4	6	8	12
community service or volunteer work (Freshmen)					8	2	7	7
community service or volunteer work (Seniors)					4	7	4	15
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>								%
in contributing to welfare of their community (Freshmen)								37.5%
in contributing to welfare of their community (Seniors)								40.0%
in voting in local, state and national elections (Freshmen)								62.5%
in voting in local, state and national elections (Seniors)								33.3%

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# DEPARTMENTAL PROFILE

## Accounting

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	192	193	176	156	156	-18.8%
PT Undergraduate	24	17	13	16	14	-41.7%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>216</b>	<b>210</b>	<b>189</b>	<b>172</b>	<b>170</b>	<b>-21.3%</b>
<b>Student FTE</b>						
Undergraduate	201.3	197.9	183.7	164.7	163.3	-18.9%
Graduate						N/A
<b>Total</b>	<b>201.3</b>	<b>197.9</b>	<b>183.7</b>	<b>164.7</b>	<b>163.3</b>	<b>-18.9%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate	1	1			1	NC
PT Undergraduate	4	2		1		N/A
Pct. of UG Students	2.3%	1.4%		0.6%	0.6%	-73.9%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	118	116	104	105	97	-17.8%
No. Admitted	100	100	87	85	80	-20.0%
No. Enrolled	43	37	27	26	32	-25.6%
<b>Yield Rate</b>	<b>43.0%</b>	<b>37.0%</b>	<b>31.0%</b>	<b>30.6%</b>	<b>40.0%</b>	<b>-7.0%</b>
<b>First-time Transfers</b>						
No. Applied	37	23	27	26	17	-54.1%
No. Admitted	30	13	24	20	15	-50.0%
No. Enrolled	16	6	11	12	7	-56.3%
<b>Yield Rate</b>	<b>53.3%</b>	<b>46.2%</b>	<b>45.8%</b>	<b>60.0%</b>	<b>46.7%</b>	<b>-12.5%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			5	5	6	N/A
T/TT Actual FTE			4.500	3.500	5.000	N/A
T/TT Avg. SCH			350.89	265.71	253.80	N/A
FT Temp. Headcount			2	2	1	N/A
FT Temp. Actual FTE			1.834	1.920	1.000	N/A
FT Temp. Avg. SCH			434.57	407.29	531.00	N/A
PT Temp. Headcount				2		N/A
PT Temp. Actual FTE				0.750		N/A
PT Temp. Avg. SCH				432.00		N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			2	1		N/A
Adm/Other Actual FTE			0.500	0.100		N/A
Adm/Other Avg. SCH			450.00	120.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH	2,645	2,553	2,353	4,820	4,875	84.3%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	22	23	21	23	19	-13.6%
No. Evening Sections	4	3	4	3	2	-50.0%
No. Arranged Sections	1	3	1	2	2	100.0%
No. Distance Sections	2	2	4	7	6	200.0%
No. Off Campus Sections						N/A
Pct. Day Sections	75.9%	74.2%	70.0%	65.7%	65.5%	-13.7%
Pct. Evening Sections	13.8%	9.7%	13.3%	8.6%	6.9%	-50.0%
Pct. Arranged Sections	3.4%	9.7%	3.3%	5.7%	6.9%	102.9%
Pct. Distance Sections	6.9%	6.5%	13.3%	20.0%	20.7%	200.0%
Pct. Off Campus Sections						N/A
Total Number of Sections	29	31	30	35	29	NC
<b>Section Size</b>						
Avg. Section Size	31.9	30.6	27.3	24.2	26.6	-16.6%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	39.1	33.6	31.0	26.2	28.5	-27.1%
Avg. Section Size - UD	20.3	26.8	19.5	18.9	21.5	5.9%
Avg. Section Size - Comb. UG/GR					24.0	N/A
Avg. Section Size - GR	23.0	19.5	23.5			N/A
<b>Credit Hour Production</b>						
Total Course SCH	2,645	2,553	2,353	2,403	2,175	-17.8%
Contribution Ratio	73.1%	68.7%	70.9%	73.3%	71.2%	-1.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	21.6%	20.5%	16.3%	14.9%	17.6%	-4.0%
B/B+	27.5%	28.9%	24.7%	27.0%	30.0%	2.5%
C/C+	27.1%	29.1%	28.5%	31.4%	26.0%	-1.1%
D/D+	13.1%	13.1%	13.4%	13.3%	9.4%	-3.7%
F/U	4.8%	3.7%	8.9%	7.0%	6.0%	1.2%
DP/WP/N/W			4.0%	3.7%	7.8%	N/A
WF/WU/DF	0.2%	0.5%	0.6%	1.1%	1.0%	0.8%
IN	1.4%	1.8%	1.5%	1.7%	2.1%	0.7%
S/CR						N/A
NX	2.6%	0.8%	2.0%			N/A
<b>Average GPA</b>	<b>2.63</b>	<b>2.65</b>	<b>2.41</b>	<b>2.47</b>	<b>2.62</b>	<b>-0.6%</b>
<b>Graduate</b>						
A	28.6%	33.3%	42.2%	28.3%		N/A
B/B+	66.7%	51.1%	35.6%	69.6%		N/A
C/C+	4.8%	15.6%	17.8%	2.2%		N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W			2.2%			N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX			2.2%			N/A
<b>Average GPA</b>	<b>3.48</b>	<b>3.40</b>	<b>3.42</b>	<b>3.54</b>		<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			7	9	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	75.0%	69.8%	78.4%	88.9%	65.4%	-9.6%
2-Yr Retention (1999-03 cohorts)	63.3%	64.3%	65.1%	64.9%	88.9%	25.6%
4-Yr Graduation (1997-01 cohorts)	22.6%	17.6%	24.5%	23.2%	14.0%	-8.6%
5-Yr Graduation (1996-00 cohorts)	34.9%	46.8%	51.0%	49.0%	42.9%	7.9%
6-Yr Graduation (1995-99 cohorts)	45.6%	36.5%	51.6%	58.8%	59.2%	13.6%
UG Time to Degree (Years)	4.5	4.3	4.2	4.4	4.4	-1.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	25	21	35	41	21	-16.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	987	935	1,059	996	999	1.2%
Avg ACT-Comp. score	20	19	23	21	18	-10.0%
<b>FTF Class Rank</b>						
Top Tenth	12.2%	16.2%	40.7%	8.0%	21.9%	9.7%
Top Quarter	39.0%	37.8%	63.0%	48.0%	43.8%	4.8%
Top Half	70.7%	70.3%	77.8%	76.0%	84.4%	13.7%
<b>Average HS Rank</b>	<b>64</b>	<b>64</b>	<b>75</b>	<b>67</b>	<b>69</b>	<b>7.8%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	23.3%	27.8%	55.6%	28.0%	37.5%	14.2%
3.0 - 3.49	27.9%	22.2%	22.2%	36.0%	25.0%	-2.9%
2.0 - 2.99	48.8%	50.0%	22.2%	36.0%	37.5%	-11.3%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.08</b>	<b>3.08</b>	<b>3.40</b>	<b>3.19</b>	<b>3.26</b>	<b>5.6%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	15.4%	16.7%	9.1%	8.3%		N/A
3.50 - 3.74	15.4%	16.7%	27.3%	8.3%	14.3%	-1.1%
3.00 - 3.49	30.8%	33.3%	27.3%	8.3%	28.6%	-2.2%
2.50 - 2.99	23.1%		27.3%	41.7%	42.9%	19.8%
Less than 2.50	15.4%	33.3%	9.1%	33.3%	14.3%	-1.1%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute North Vigo High School		Vigo IN
	Northview High School		Clay IN
	Warren Central High School		Marion IN
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Indiana University		Monroe IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded	\$18,454					N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1		18	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				3	2	4	5
community service or volunteer work (Freshmen)				7	2	5	5
community service or volunteer work (Seniors)				2	2	1	9
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							31.6%
in contributing to welfare of their community (Seniors)							42.9%
in voting in local, state and national elections (Freshmen)							52.6%
in voting in local, state and national elections (Seniors)							28.6%

<b>XII. ACCREDITATIONS</b>						

NOTE: In Fall 2000 and 2001, the College of Business offered several courses that were affiliated with more than one program. Since the courses could not be attributed to a single College of Business program, the courses have been attributed to the Business department (BUS). N/A=Not Applicable or Not Available. NC=No Change.

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Finance

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	76	70	65	60	51	-32.9%
PT Undergraduate	11	8	2	3	3	-72.7%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>87</b>	<b>78</b>	<b>67</b>	<b>63</b>	<b>54</b>	<b>-37.9%</b>
<b>Student FTE</b>						
Undergraduate	82.6	72.9	69.5	62.6	51.9	-37.2%
Graduate						N/A
<b>Total</b>	<b>82.6</b>	<b>72.9</b>	<b>69.5</b>	<b>62.6</b>	<b>51.9</b>	<b>-37.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	2	1		1		N/A
Pct. of UG Students	2.3%	1.3%		1.6%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	29	27	19	27	21	-27.6%
No. Admitted	24	23	16	25	19	-20.8%
No. Enrolled	7	6	8	8	5	-28.6%
<b>Yield Rate</b>	<b>29.2%</b>	<b>26.1%</b>	<b>50.0%</b>	<b>32.0%</b>	<b>26.3%</b>	<b>-9.8%</b>
<b>First-time Transfers</b>						
No. Applied	11	9	6	4	8	-27.3%
No. Admitted	7	5	5	2	7	NC
No. Enrolled	4	3	5	1	3	-25.0%
<b>Yield Rate</b>	<b>57.1%</b>	<b>60.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>42.9%</b>	<b>-25.0%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			5	5	4	N/A
T/TT Actual FTE			4.500	4.500	4.000	N/A
T/TT Avg. SCH			222.00	187.33	185.30	N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				1.000		N/A
FT Temp. Avg. SCH				336.00		N/A
PT Temp. Headcount			1			N/A
PT Temp. Actual FTE			0.583			N/A
PT Temp. Avg. SCH			387.65			N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH	950	989	984	2,112	1,897	99.7%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	11	9	10	8	10	-9.1%
No. Evening Sections	3	4	6	5	3	NC
No. Arranged Sections		2	1	2	1	N/A
No. Distance Sections		1				N/A
No. Off Campus Sections						N/A
Pct. Day Sections	78.6%	56.3%	58.8%	53.3%	71.4%	-9.2%
Pct. Evening Sections	21.4%	25.0%	35.3%	33.3%	21.4%	NC
Pct. Arranged Sections		12.5%	5.9%	13.3%	7.1%	N/A
Pct. Distance Sections		6.3%				N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	14	16	17	15	14	NC
<b>Section Size</b>						
Avg. Section Size	22.1	23.0	20.1	21.4	20.8	-5.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	33.0	30.0	27.0	21.0	28.0	-15.2%
Avg. Section Size - UD	24.5	29.3	26.1	27.0	23.0	-6.1%
Avg. Section Size - Comb. UG/GR	8.0	16.0	12.8	12.3	16.7	108.8%
Avg. Section Size - GR	12.0	11.5	10.5	4.0	9.0	-25.0%
<b>Credit Hour Production</b>						
Total Course SCH	950	989	984	850	819	-13.8%
Contribution Ratio	69.1%	70.9%	74.4%	77.1%	79.5%	10.4%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	30.0%	34.8%	27.8%	26.4%	36.4%	6.4%
B/B+	38.1%	28.9%	34.9%	33.2%	31.1%	-7.0%
C/C+	25.1%	27.5%	21.5%	22.1%	17.4%	-7.7%
D/D+	3.1%	5.5%	5.6%	10.0%	7.2%	4.1%
F/U	2.2%	2.9%	4.6%	4.6%	4.9%	2.7%
DP/WP/N/W			1.1%	2.5%	1.5%	N/A
WF/WU/DF			1.8%		1.1%	N/A
IN			0.7%	0.7%	0.4%	N/A
S/CR						N/A
NX		0.4%	1.4%	0.4%		N/A
<b>Average GPA</b>	<b>3.09</b>	<b>3.04</b>	<b>2.94</b>	<b>2.87</b>	<b>3.06</b>	<b>-1.2%</b>
<b>Graduate</b>						
A	45.0%	40.0%	23.1%	65.0%	61.1%	16.1%
B/B+	50.0%	60.0%	20.5%	27.5%	33.3%	-16.7%
C/C+	2.5%				5.6%	3.1%
D/D+						N/A
F/U			2.6%			N/A
DP/WP/N/W			2.6%			N/A
WF/WU/DF						N/A
IN	2.5%		10.3%	7.5%		N/A
S/CR						N/A
NX			41.0%			N/A
<b>Average GPA</b>	<b>3.56</b>	<b>3.56</b>	<b>3.44</b>	<b>3.80</b>	<b>3.69</b>	<b>3.6%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			6	6	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	50.0%	85.7%	33.3%	87.5%	87.5%	37.5%
2-Yr Retention (1999-03 cohorts)	66.7%	41.7%	28.6%	16.7%	87.5%	20.8%
4-Yr Graduation (1997-01 cohorts)		53.3%	33.3%	8.3%		N/A
5-Yr Graduation (1996-00 cohorts)	16.7%		66.7%	53.3%	16.7%	NC
6-Yr Graduation (1995-99 cohorts)	54.5%	16.7%		66.7%	53.3%	-1.2%
UG Time to Degree (Years)	4.0	4.3		3.9	3.9	-1.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	26	23	33	19	22	-15.4%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	923	898	994	995	1,034	12.0%
Avg ACT-Comp. score			20	20		N/A
<b>FTF Class Rank</b>						
Top Tenth			16.7%	14.3%	20.0%	N/A
Top Quarter	16.7%	20.0%	33.3%	57.1%	20.0%	3.3%
Top Half	66.7%	40.0%	83.3%	57.1%	80.0%	13.3%
<b>Average HS Rank</b>	<b>58</b>	<b>50</b>	<b>67</b>	<b>70</b>	<b>61</b>	<b>5.2%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher			37.5%	28.6%	40.0%	N/A
3.0 - 3.49	16.7%		25.0%	28.6%	20.0%	3.3%
2.0 - 2.99	83.3%	100.0%	37.5%	42.9%	40.0%	-43.3%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.86</b>	<b>2.46</b>	<b>3.24</b>	<b>3.24</b>	<b>3.21</b>	<b>12.2%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	50.0%				33.3%	-16.7%
3.50 - 3.74	50.0%	33.3%			33.3%	-16.7%
3.00 - 3.49			20.0%		33.3%	N/A
2.50 - 2.99			80.0%			N/A
Less than 2.50		66.7%		100.0%		N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Bloomington South High School	Monroe IN
	Greencastle High School	Putnam IN
	Arlington High School	Marion IN
<b>FTT - Transfer Institutions</b>		Indiana Univ-Purdue Univ-Indianapolis Marion IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	2	1	2	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1	2	3	3
community service or volunteer work (Freshmen)	1		2	2
community service or volunteer work (Seniors)	1	4	2	2
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				60.0%
in contributing to welfare of their community (Seniors)				33.3%
in voting in local, state and national elections (Freshmen)				100.0%
in voting in local, state and national elections (Seniors)				44.4%

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

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**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Insurance and Risk Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	56	59	53	62	51	-8.9%
PT Undergraduate	6	8	14	9	11	83.3%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>62</b>	<b>67</b>	<b>67</b>	<b>71</b>	<b>62</b>	<b>NC</b>
<b>Student FTE</b>						
Undergraduate	59.7	65.5	60.8	67.4	55.6	-6.9%
Graduate						N/A
<b>Total</b>	<b>59.7</b>	<b>65.5</b>	<b>60.8</b>	<b>67.4</b>	<b>55.6</b>	<b>-6.9%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate				1	1	N/A
PT Undergraduate	2	5	9	7	7	250.0%
Pct. of UG Students	3.2%	7.5%	13.4%	11.3%	12.9%	303.1%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	15	11	22	17	14	-6.7%
No. Admitted	13	10	20	17	13	NC
No. Enrolled	7	6	8	9	6	-14.3%
<b>Yield Rate</b>	<b>53.8%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>52.9%</b>	<b>46.2%</b>	<b>-14.3%</b>
<b>First-time Transfers</b>						
No. Applied	12	7	15	14	15	25.0%
No. Admitted	7	7	10	11	12	71.4%
No. Enrolled	2	2	6	2	5	150.0%
<b>Yield Rate</b>	<b>28.6%</b>	<b>28.6%</b>	<b>60.0%</b>	<b>18.2%</b>	<b>41.7%</b>	<b>45.8%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			3	3	3	N/A
T/TT Actual FTE			2.500	2.500	3.000	N/A
T/TT Avg. SCH			270.00	258.00	177.00	N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.250	N/A
PT Temp. Avg. SCH					120.00	N/A
GA Headcount			1			N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				330.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$58,059		\$40,909		\$65,037	12.0%
Graduate Assistant Wages						N/A
Student Wages	\$18,637		\$23,123		\$33,029	77.2%
Supplies and Expense	\$41,064		\$42,291		\$52,706	28.3%
Capital						N/A
Subtotal	\$117,760		\$106,322		\$150,772	28.0%
Fringe Benefits	\$17,418		\$12,273		\$19,511	12.0%
<b>Total</b>	<b>\$135,178</b>		<b>\$118,595</b>		<b>\$170,283</b>	<b>26.0%</b>
Annualized SCH	504	678	699	1,574	1,268	151.6%
Cost per SCH (w/out fringe)	\$234		\$152		\$119	-49.1%
Cost per SCH (w/ fringe)	\$268		\$170		\$134	-49.9%

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	6	5	7	6	7	16.7%
No. Evening Sections						N/A
No. Arranged Sections	1	3	2	1	2	100.0%
No. Distance Sections	1	5	3	7	2	100.0%
No. Off Campus Sections						N/A
Pct. Day Sections	75.0%	38.5%	58.3%	42.9%	63.6%	-15.2%
Pct. Evening Sections						N/A
Pct. Arranged Sections	12.5%	23.1%	16.7%	7.1%	18.2%	45.6%
Pct. Distance Sections	12.5%	38.5%	25.0%	50.0%	18.2%	45.6%
Pct. Off Campus Sections						N/A
Total Number of Sections	8	13	12	14	11	37.5%
<b>Section Size</b>						
Avg. Section Size	21.9	20.7	21.7	15.8	19.3	-11.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD	21.9	20.7	21.7	15.8	19.3	-11.9%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	504	678	699	645	576	14.3%
Contribution Ratio	58.3%	65.9%	66.5%	54.4%	65.6%	7.3%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	29.7%	34.4%	28.1%	24.0%	26.8%	-2.9%
B/B+	26.6%	31.3%	31.7%	27.9%	31.5%	4.9%
C/C+	21.4%	23.1%	23.7%	30.5%	22.1%	0.7%
D/D+	3.6%	5.6%	5.4%	3.9%	2.3%	-1.3%
F/U	9.4%	3.8%	2.7%	3.4%	2.8%	-6.6%
DP/WP/N/W			3.1%	6.0%	5.6%	N/A
WF/WU/DF			0.4%		0.5%	N/A
IN	7.3%	0.6%	2.2%	4.3%	6.1%	-1.2%
S/CR						N/A
NX			2.2%			N/A
<b>Average GPA</b>	<b>2.83</b>	<b>3.01</b>	<b>3.01</b>	<b>2.84</b>	<b>3.04</b>	<b>7.3%</b>
<b>Graduate</b>						
A	16.7%					N/A
B/B+	75.0%					N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX	8.3%					N/A
<b>Average GPA</b>	<b>3.41</b>					<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			3	3	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants			1			N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	88.9%	85.7%	83.3%	87.5%	77.8%	-11.1%
2-Yr Retention (1999-03 cohorts)	85.7%	66.7%	100.0%	66.7%	75.0%	-10.7%
4-Yr Graduation (1997-01 cohorts)	62.5%		71.4%	22.2%	71.4%	8.9%
5-Yr Graduation (1996-00 cohorts)	40.0%	62.5%		85.7%	66.7%	26.7%
6-Yr Graduation (1995-99 cohorts)	25.0%	60.0%	62.5%		85.7%	60.7%
UG Time to Degree (Years)	3.7	4.0	3.7		3.8	2.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	16	14	23	13	21	31.3%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	1,068	1,082	940	1,004	1,140	6.7%
Avg ACT-Comp. score	25	17	20	16	21	-16.0%
<b>FTF Class Rank</b>						
Top Tenth	28.6%	50.0%	12.5%	33.3%	16.7%	-11.9%
Top Quarter	57.1%	66.7%	50.0%	33.3%	50.0%	-7.1%
Top Half	85.7%	83.3%	87.5%	77.8%	100.0%	14.3%
<b>Average HS Rank</b>	<b>75</b>	<b>79</b>	<b>72</b>	<b>64</b>	<b>75</b>	<b>NC</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	42.9%	50.0%	75.0%	33.3%	50.0%	7.1%
3.0 - 3.49	42.9%	16.7%		33.3%	33.3%	-9.6%
2.0 - 2.99	14.3%	33.3%	25.0%	33.3%	16.7%	2.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.37</b>	<b>3.43</b>	<b>3.42</b>	<b>3.27</b>	<b>3.42</b>	<b>1.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher			33.3%			N/A
3.50 - 3.74			16.7%	50.0%	40.0%	N/A
3.00 - 3.49		100.0%		50.0%		N/A
2.50 - 2.99	50.0%		16.7%			N/A
Less than 2.50	50.0%		33.3%		60.0%	10.0%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute North Vigo High School		Vigo IN
	North Vermillion High School		Vermillion IN
	Greensburg High School		Decatur IN
<b>FTT - Transfer Institutions</b>			
	Ivy Tech State College - Indianapolis		Marion IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Vincennes University		Knox IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				4
community service or volunteer work (Freshmen)				
community service or volunteer work (Seniors)		1		3
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				
in contributing to welfare of their community (Seniors)				50.0%
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				50.0%

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# DEPARTMENTAL PROFILE

## Operations Management and Analysis

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	7	6	9	9	10	42.9%
PT Undergraduate	1			2		N/A
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>10</b>	<b>25.0%</b>
<b>Student FTE</b>						
Undergraduate	7.7	5.7	9.1	10.1	9.6	24.7%
Graduate						N/A
<b>Total</b>	<b>7.7</b>	<b>5.7</b>	<b>9.1</b>	<b>10.1</b>	<b>9.6</b>	<b>24.7%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate				1		N/A
Pct. of UG Students				9.1%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied			1	2		N/A
No. Admitted			1	1		N/A
No. Enrolled			1	1		N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>100.0%</b>	<b>100.0%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			6	6	5	N/A
T/TT Actual FTE			5.500	5.500	4.500	N/A
T/TT Avg. SCH			221.27	209.45	216.40	N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount			1	1	2	N/A
PT Temp. Actual FTE			0.750	0.750	1.250	N/A
PT Temp. Avg. SCH			432.00	364.00	417.60	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				60.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH				3,154	3,138	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A			N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A			N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	11	14	13	16	15	36.4%
No. Evening Sections	3	3	3	1	2	-33.3%
No. Arranged Sections	1	1	4	1	1	NC
No. Distance Sections	2	3	2	3	3	50.0%
No. Off Campus Sections	1		1			N/A
Pct. Day Sections	61.1%	66.7%	56.5%	76.2%	71.4%	16.9%
Pct. Evening Sections	16.7%	14.3%	13.0%	4.8%	9.5%	-43.1%
Pct. Arranged Sections	5.6%	4.8%	17.4%	4.8%	4.8%	-14.3%
Pct. Distance Sections	11.1%	14.3%	8.7%	14.3%	14.3%	28.8%
Pct. Off Campus Sections	5.6%		4.3%			N/A
Total Number of Sections	18	21	23	21	21	16.7%
<b>Section Size</b>						
Avg. Section Size	24.5	25.6	24.7	25.7	25.7	4.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	39.4	33.7	34.5	34.5	29.4	-25.4%
Avg. Section Size - UD	19.9	24.8	21.1	24.0	24.5	23.1%
Avg. Section Size - Comb. UG/GR	13.0	14.0		10.0	3.0	-76.9%
Avg. Section Size - GR	14.0	11.0	15.0	16.0	36.0	157.1%
<b>Credit Hour Production</b>						
Total Course SCH	1,242	1,526	1,491	1,500	1,545	24.4%
Contribution Ratio	100.0%	99.8%	99.6%	96.0%	97.3%	-2.7%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	28.0%	48.5%	37.0%	37.4%	28.4%	0.4%
B/B+	27.2%	23.5%	19.1%	18.0%	27.7%	0.5%
C/C+	21.6%	14.0%	15.4%	16.9%	24.3%	2.7%
D/D+	11.3%	6.1%	10.2%	11.6%	7.5%	-3.8%
F/U	8.0%	5.5%	11.6%	8.7%	5.3%	-2.7%
DP/WP/N/W			5.0%	5.8%	4.1%	N/A
WF/WU/DF	0.4%	0.6%	0.4%	1.6%	1.1%	0.7%
IN	0.2%		1.2%		1.7%	1.5%
S/CR						N/A
NX	0.2%	0.3%				N/A
<b>Average GPA</b>	<b>2.70</b>	<b>3.15</b>	<b>2.76</b>	<b>2.81</b>	<b>2.85</b>	<b>5.4%</b>
<b>Graduate</b>						
A	52.6%	23.3%	33.3%	38.2%	23.7%	-28.9%
B/B+	36.8%	43.3%	40.7%	29.4%	65.8%	29.0%
C/C+	5.3%	10.0%	11.1%	26.5%	10.5%	5.2%
D/D+						N/A
F/U						N/A
DP/WP/N/W			7.4%	2.9%		N/A
WF/WU/DF						N/A
IN	5.3%	20.0%	7.4%	2.9%		N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.67</b>	<b>3.33</b>	<b>3.39</b>	<b>3.23</b>	<b>3.26</b>	<b>-11.0%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			7	7	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
<b>VII. SUCCESS</b>						
1-Yr Retention (2000-04 cohorts)					100.0%	N/A
2-Yr Retention (1999-03 cohorts)						N/A
4-Yr Graduation (1997-01 cohorts)						N/A
5-Yr Graduation (1996-00 cohorts)						N/A
6-Yr Graduation (1995-99 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	4	6	2	3	6	50.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score				1,080	1,120	N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter				100.0%		N/A
Top Half				100.0%	100.0%	N/A
<b>Average HS Rank</b>				<b>86</b>	<b>70</b>	<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher				100.0%		N/A
3.0 - 3.49					100.0%	N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>				<b>3.73</b>	<b>3.17</b>	<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			Dubois IN
	Forest Park High School		Dubois IN
	Carroll High School		Allen IN
<b>FTT - Transfer Institutions</b>			
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)							
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					2	1	
community service or volunteer work (Freshmen)							
community service or volunteer work (Seniors)				1		1	1
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							
in contributing to welfare of their community (Seniors)							33.3%
in voting in local, state and national elections (Freshmen)							
in voting in local, state and national elections (Seniors)							

<b>XII. ACCREDITATIONS</b>						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Business Organizational

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	489	504	439	438	439	-10.2%
PT Undergraduate	69	57	44	43	32	-53.6%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>558</b>	<b>561</b>	<b>483</b>	<b>481</b>	<b>471</b>	<b>-15.6%</b>
<b>Student FTE</b>						
Undergraduate	511.8	524.3	450.0	446.7	441.1	-13.8%
Graduate						N/A
<b>Total</b>	<b>511.8</b>	<b>524.3</b>	<b>450.0</b>	<b>446.7</b>	<b>441.1</b>	<b>-13.8%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate					1	N/A
PT Undergraduate	8	6	8	9	9	12.5%
Pct. of UG Students	1.4%	1.1%	1.7%	1.9%	2.1%	50.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	210	225	215	202	160	-23.8%
No. Admitted	170	165	182	163	118	-30.6%
No. Enrolled	71	74	55	60	45	-36.6%
<b>Yield Rate</b>	<b>41.8%</b>	<b>44.8%</b>	<b>30.2%</b>	<b>36.8%</b>	<b>38.1%</b>	<b>-8.7%</b>
<b>First-time Transfers</b>						
No. Applied	69	66	48	45	50	-27.5%
No. Admitted	51	43	38	28	41	-19.6%
No. Enrolled	22	31	13	16	24	9.1%
<b>Yield Rate</b>	<b>43.1%</b>	<b>72.1%</b>	<b>34.2%</b>	<b>57.1%</b>	<b>58.5%</b>	<b>35.7%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	17	19	19	18	21	23.5%
T/TT Actual FTE	16.000	17.000	14.000	16.000	20.500	28.1%
T/TT Avg. SCH	244.00	287.06	303.21	234.13	230.50	-5.5%
FT Temp. Headcount	3	3	4	4	2	-33.3%
FT Temp. Actual FTE	3.000	2.250	3.500	3.860	2.000	-33.3%
FT Temp. Avg. SCH	475.00	425.33	693.82	348.96	263.50	-44.5%
PT Temp. Headcount	5	9	6	11	7	40.0%
PT Temp. Actual FTE	2.084	3.585	1.584	2.480	2.170	4.1%
PT Temp. Avg. SCH	459.69	538.63	1,906.38	316.13	330.90	-28.0%
GA Headcount	10	7			3	-70.0%
GA Actual FTE	5.001	3.500			1.000	-80.0%
GA Avg. SCH	31.99				174.00	443.9%
Adm/Other Headcount	2	1	2	4		N/A
Adm/Other Actual FTE	0.200	0.100	0.100	0.400		N/A
Adm/Other Avg. SCH	830.00	3,420.00	1,080.00	792.50		N/A

<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,489,246	\$1,668,658	\$1,873,523	\$1,827,591	\$1,909,760	28.2%
Graduate Assistant Wages			\$2,700	\$3,078	\$3,263	N/A
Student Wages	\$2,845	\$2,533	\$2,961	\$4,737	\$1,458	-48.8%
Supplies and Expense	\$28,476	\$31,903	\$50,717	\$44,805	\$27,171	-4.6%
Capital		\$2,568	\$9,018	\$4,997		N/A
Subtotal	\$1,520,567	\$1,705,661	\$1,938,920	\$1,885,208	\$1,941,652	27.7%
Fringe Benefits	\$446,774	\$500,597	\$562,057	\$548,277	\$572,928	28.2%
<b>Total</b>	<b>\$1,967,341</b>	<b>\$2,206,259</b>	<b>\$2,500,976</b>	<b>\$2,433,485</b>	<b>\$2,514,580</b>	<b>27.8%</b>
Annualized SCH		11,152	13,076	10,801	11,770	N/A
Cost per SCH (w/out fringe)	N/A	\$153	\$148	\$175	\$165	N/A
Cost per SCH (w/ fringe)	N/A	\$198	\$191	\$225	\$214	N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	43	55	62	61	55	27.9%
No. Evening Sections	12	14	11	9	14	16.7%
No. Arranged Sections	5	3	8	3	3	-40.0%
No. Distance Sections	7	7	8	8	6	-14.3%
No. Off Campus Sections	2		1	2		N/A
Pct. Day Sections	62.3%	69.6%	68.9%	73.5%	70.5%	13.2%
Pct. Evening Sections	17.4%	17.7%	12.2%	10.8%	17.9%	2.9%
Pct. Arranged Sections	7.2%	3.8%	8.9%	3.6%	3.8%	-47.2%
Pct. Distance Sections	10.1%	8.9%	8.9%	9.6%	7.7%	-23.8%
Pct. Off Campus Sections	2.9%		1.1%	2.4%		N/A
Total Number of Sections	69	79	90	83	78	13.0%
<b>Section Size</b>						
Avg. Section Size	28.6	28.3	26.0	24.6	27.1	-5.2%
Avg. Section Size - 100 Level	40.8	35.2	30.5	30.1	29.4	-27.9%
Avg. Section Size - LD	38.2	33.4	31.2	29.8	27.7	-27.5%
Avg. Section Size - UD	27.8	28.6	25.7	25.1	27.5	-1.1%
Avg. Section Size - Comb. UG/GR			6.0	7.0	10.0	N/A
Avg. Section Size - GR	10.4	12.0	14.3	11.3	22.8	119.2%
<b>Credit Hour Production</b>						
Total Course SCH	5,216	6,202	6,171	5,715	5,943	13.9%
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	30.7%	33.3%	31.0%	31.3%	31.9%	1.2%
B/B+	36.7%	34.6%	36.1%	33.0%	31.7%	-5.0%
C/C+	17.6%	19.1%	20.4%	21.1%	16.3%	-1.3%
D/D+	5.9%	5.1%	4.9%	5.4%	5.6%	-0.3%
F/U	6.0%	5.9%	3.8%	5.4%	4.4%	-1.6%
DP/WP/N/W		0.1%	2.1%	2.5%	2.6%	N/A
WF/WU/DF	0.1%	0.2%	0.9%	0.6%	1.2%	1.1%
IN	1.1%	0.4%	0.5%	0.5%	0.3%	-0.8%
S/CR	0.1%	0.4%	0.1%	0.1%	0.1%	NC
NX	1.3%	0.3%		0.1%	5.6%	4.3%
<b>Average GPA</b>	<b>2.96</b>	<b>2.98</b>	<b>3.02</b>	<b>2.95</b>	<b>3.02</b>	<b>2.1%</b>
<b>Graduate</b>						
A	58.8%	60.0%	57.5%	60.0%	41.7%	-17.1%
B/B+	37.7%	27.1%	23.0%	36.9%	48.8%	11.1%
C/C+	1.8%	7.1%	3.4%	6.0%	6.0%	4.2%
D/D+						N/A
F/U	0.9%	4.3%	1.1%		1.2%	0.3%
DP/WP/N/W			4.6%	3.1%	1.2%	N/A
WF/WU/DF						N/A
IN	0.9%	1.4%	10.3%		1.2%	0.3%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.68</b>	<b>3.49</b>	<b>3.66</b>	<b>3.77</b>	<b>3.49</b>	<b>-5.2%</b>
<b>VI. STAFFING</b>						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty	25	31	29	33	30	20.0%
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants	10	7			3	-70.0%

<b>VII. SUCCESS</b>					
<b>COHORT</b>					
	1	2	3	4	5
1-Yr Retention (2000-04 cohorts)	79.4%	76.1%	68.9%	76.4%	61.7%
2-Yr Retention (1999-03 cohorts)	73.8%	69.8%	69.0%	60.8%	61.8%
4-Yr Graduation (1997-01 cohorts)	15.9%	28.6%	36.9%	31.7%	28.2%
5-Yr Graduation (1996-00 cohorts)	50.6%	36.2%	44.9%	50.0%	54.0%
6-Yr Graduation (1995-99 cohorts)	36.1%	51.9%	40.6%	49.0%	57.1%
UG Time to Degree (Years)	4.3	4.2	4.7	4.1	4.2
FY Associate Degrees Conferred	3	3	1	3	
FY Bachelors Degrees Conferred	105	117	120	99	95
FY Masters Degrees Conferred					
FY Ed Spec Degrees Conferred					
FY Doctoral Degrees Conferred					
FY Certificates Conferred					

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	917	935	945	1,012	987	7.6%
Avg ACT-Comp. score	19	19	19	20	20	5.3%
<b>FTF Class Rank</b>						
Top Tenth	3.0%	8.3%		10.9%	7.1%	4.1%
Top Quarter	18.2%	30.6%	24.5%	23.6%	35.7%	17.5%
Top Half	56.1%	65.3%	67.9%	61.8%	73.8%	17.7%
<b>Average HS Rank</b>	<b>57</b>	<b>60</b>	<b>60</b>	<b>58</b>	<b>67</b>	<b>17.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	10.8%	15.3%	13.0%	17.5%	22.2%	11.4%
3.0 - 3.49	26.2%	25.0%	37.0%	31.6%	44.4%	18.2%
2.0 - 2.99	63.1%	59.7%	50.0%	50.9%	33.3%	-29.8%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.89</b>	<b>2.91</b>	<b>3.00</b>	<b>3.01</b>	<b>3.20</b>	<b>10.6%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	9.5%	6.7%		6.3%	14.3%	4.8%
3.50 - 3.74	4.8%	6.7%	7.7%		9.5%	4.7%
3.00 - 3.49	19.0%	20.0%	38.5%	25.0%	19.0%	NC
2.50 - 2.99	33.3%	40.0%	53.8%	25.0%	28.6%	-4.7%
Less than 2.50	33.3%	26.7%		43.8%	28.6%	-4.7%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Northview High School		Clay IN
	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Purdue University		Tippecanoe IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		2	4	4	4	N/A
Funds Requested		\$29,250	\$1,017,956	\$129,304	\$157,884	N/A
Proposals Funded		2		3	1	N/A
Funds Awarded		\$4,826		\$29,344	\$9,311	N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				4		29	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				5	6	10	18
community service or volunteer work (Freshmen)				5	4	9	16
community service or volunteer work (Seniors)				3	8	4	24
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							44.4%
in contributing to welfare of their community (Seniors)							56.4%
in voting in local, state and national elections (Freshmen)							44.4%
in voting in local, state and national elections (Seniors)							46.2%

<b>XII. ACCREDITATIONS</b>	
AACSB International - The Association to Advance Collegiate Schools of Business	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Business Education, Information and Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	36	37	29	29	38	5.6%
PT Undergraduate	10	7	5	2	3	-70.0%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>46</b>	<b>44</b>	<b>34</b>	<b>31</b>	<b>41</b>	<b>-10.9%</b>
<b>Student FTE</b>						
Undergraduate	38.1	39.1	30.9	31.4	39.7	4.2%
Graduate						N/A
<b>Total</b>	<b>38.1</b>	<b>39.1</b>	<b>30.9</b>	<b>31.4</b>	<b>39.7</b>	<b>4.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate		1	1	1		N/A
Pct. of UG Students		2.3%	2.9%	3.2%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	27	25	30	25	21	-22.2%
No. Admitted	17	16	21	12	14	-17.6%
No. Enrolled	7	10	4	3	9	28.6%
<b>Yield Rate</b>	<b>41.2%</b>	<b>62.5%</b>	<b>19.0%</b>	<b>25.0%</b>	<b>64.3%</b>	<b>56.1%</b>
<b>First-time Transfers</b>						
No. Applied	14	11	3	5	4	-71.4%
No. Admitted	8	4	2	1	2	-75.0%
No. Enrolled	1	3	2	1		N/A
<b>Yield Rate</b>	<b>12.5%</b>	<b>75.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			3	3	3	N/A
T/TT Actual FTE			1.500	2.500	3.000	N/A
T/TT Avg. SCH			376.00	251.20	210.00	N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount			1	4	3	N/A
PT Temp. Actual FTE			0.167	0.640	1.000	N/A
PT Temp. Avg. SCH			413.17	215.63	234.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount					1	N/A
Adm/Other Actual FTE					0.250	N/A
Adm/Other Avg. SCH					288.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH				1,923	2,007	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A			N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A			N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	7	7	10	11	10	42.9%
No. Evening Sections			1		1	N/A
No. Arranged Sections	1		1	1		N/A
No. Distance Sections	5	3	3	3	2	-60.0%
No. Off Campus Sections	1					N/A
Pct. Day Sections	50.0%	70.0%	66.7%	73.3%	76.9%	53.8%
Pct. Evening Sections			6.7%		7.7%	N/A
Pct. Arranged Sections	7.1%		6.7%	6.7%		N/A
Pct. Distance Sections	35.7%	30.0%	20.0%	20.0%	15.4%	-56.9%
Pct. Off Campus Sections	7.1%					N/A
Total Number of Sections	14	10	15	15	13	-7.1%
<b>Section Size</b>						
Avg. Section Size	20.2	22.1	23.7	20.9	22.5	11.4%
Avg. Section Size - 100 Level	35.0	33.0	30.7	24.0	24.3	-30.6%
Avg. Section Size - LD	35.0	33.0	30.7	24.0	24.3	-30.6%
Avg. Section Size - UD	19.0	20.9	23.4	21.1	23.3	22.6%
Avg. Section Size - Comb. UG/GR			6.0	7.0	10.0	N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH	792	663	997	882	879	11.0%
Contribution Ratio				93.2%	89.8%	N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	18.4%	17.8%	22.2%	16.8%	24.3%	5.9%
B/B+	31.6%	33.5%	28.2%	34.0%	39.6%	8.0%
C/C+	23.6%	27.5%	27.3%	26.5%	17.7%	-5.9%
D/D+	9.8%	8.1%	7.4%	10.0%	8.0%	-1.8%
F/U	2.9%	8.1%	8.8%	8.1%	4.9%	2.0%
DP/WP/N/W			0.5%	2.5%	2.4%	N/A
WF/WU/DF		0.4%	5.1%	1.6%	2.1%	N/A
IN	0.6%	2.1%	0.5%	0.6%	0.3%	-0.3%
S/CR						N/A
NX	11.5%	1.7%				N/A
<b>Average GPA</b>	<b>2.80</b>	<b>2.61</b>	<b>2.65</b>	<b>2.58</b>	<b>2.87</b>	<b>2.6%</b>
<b>Graduate</b>						
A				100.0%	66.7%	N/A
B/B+					33.3%	N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>				<b>4.00</b>	<b>3.67</b>	<b>N/A</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			4	7	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	66.7%	71.4%	100.0%	100.0%	66.7%	NC
2-Yr Retention (1999-03 cohorts)	40.0%	41.7%	71.4%	90.0%	100.0%	60.0%
4-Yr Graduation (1997-01 cohorts)	30.8%	42.9%	20.0%		14.3%	-16.5%
5-Yr Graduation (1996-00 cohorts)	50.0%	61.5%	42.9%	40.0%	16.7%	-33.3%
6-Yr Graduation (1995-99 cohorts)	15.0%	50.0%	61.5%	42.9%	40.0%	25.0%
UG Time to Degree (Years)	3.5	4.5	4.0	3.3	4.0	15.8%
FY Associate Degrees Conferred	3	3	1	3		N/A
FY Bachelors Degrees Conferred	8	7	12	4	6	-25.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	978	1,058	873	983	940	-3.9%
Avg ACT-Comp. score	20	22	14		16	-20.0%
<b>FTF Class Rank</b>						
Top Tenth		30.0%				N/A
Top Quarter		60.0%	25.0%		25.0%	N/A
Top Half	28.6%	90.0%	100.0%	66.7%	87.5%	58.9%
<b>Average HS Rank</b>	<b>46</b>	<b>78</b>	<b>69</b>	<b>57</b>	<b>66</b>	<b>43.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	14.3%	40.0%				N/A
3.0 - 3.49	14.3%	40.0%	50.0%	33.3%	77.8%	63.5%
2.0 - 2.99	71.4%	20.0%	50.0%	66.7%	22.2%	-49.2%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.87</b>	<b>3.40</b>	<b>3.04</b>	<b>3.09</b>	<b>3.10</b>	<b>8.0%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher				100.0%		N/A
3.50 - 3.74						N/A
3.00 - 3.49		33.3%				N/A
2.50 - 2.99	100.0%	33.3%	100.0%			N/A
Less than 2.50		33.3%				N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
	Forest Park High School	Dubois IN
<b>FTT - Transfer Institutions</b>	Vincennes University	Knox IN
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1		1	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1			3
community service or volunteer work (Freshmen)	2			
community service or volunteer work (Seniors)	1			3
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				50.0%
in contributing to welfare of their community (Seniors)				25.0%
in voting in local, state and national elections (Freshmen)				
in voting in local, state and national elections (Seniors)				

<b>XII. ACCREDITATIONS</b>	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

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**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	130	160	145	161	162	24.6%
PT Undergraduate	19	15	13	12	7	-63.2%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>149</b>	<b>175</b>	<b>158</b>	<b>173</b>	<b>169</b>	<b>13.4%</b>
<b>Student FTE</b>						
Undergraduate	135.1	166.3	150.7	163.3	160.4	18.7%
Graduate						N/A
<b>Total</b>	<b>135.1</b>	<b>166.3</b>	<b>150.7</b>	<b>163.3</b>	<b>160.4</b>	<b>18.7%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate					1	N/A
PT Undergraduate	5		3	3	2	-60.0%
Pct. of UG Students	3.4%		1.9%	1.7%	1.8%	-47.1%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	74	103	82	74	57	-23.0%
No. Admitted	62	76	70	62	36	-41.9%
No. Enrolled	22	34	25	20	13	-40.9%
<b>Yield Rate</b>	<b>35.5%</b>	<b>44.7%</b>	<b>35.7%</b>	<b>32.3%</b>	<b>36.1%</b>	<b>1.8%</b>
<b>First-time Transfers</b>						
No. Applied	20	24	17	22	18	-10.0%
No. Admitted	14	16	13	14	16	14.3%
No. Enrolled	4	13	2	6	13	225.0%
<b>Yield Rate</b>	<b>28.6%</b>	<b>81.3%</b>	<b>15.4%</b>	<b>42.9%</b>	<b>81.3%</b>	<b>184.4%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			5	6	6	N/A
T/TT Actual FTE			3.500	5.500	5.500	N/A
T/TT Avg. SCH			345.43	191.82	251.10	N/A
FT Temp. Headcount			1			N/A
FT Temp. Actual FTE			0.750			N/A
FT Temp. Avg. SCH			400.00			N/A
PT Temp. Headcount			2	3	1	N/A
PT Temp. Actual FTE			0.750	1.000	0.250	N/A
PT Temp. Avg. SCH			516.00	351.00	216.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount				1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				2,040.00		N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH	1,309	1,866	1,683	3,951	3,683	181.4%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	8	10	14	12	11	37.5%
No. Evening Sections	5	7	5	6	8	60.0%
No. Arranged Sections			1			N/A
No. Distance Sections		2	2	2	1	N/A
No. Off Campus Sections			1	1		N/A
Pct. Day Sections	61.5%	52.6%	60.9%	57.1%	55.0%	-10.6%
Pct. Evening Sections	38.5%	36.8%	21.7%	28.6%	40.0%	3.9%
Pct. Arranged Sections			4.3%			N/A
Pct. Distance Sections		10.5%	8.7%	9.5%	5.0%	N/A
Pct. Off Campus Sections			4.3%	4.8%		N/A
<b>Total Number of Sections</b>	<b>13</b>	<b>19</b>	<b>23</b>	<b>21</b>	<b>20</b>	<b>53.8%</b>
<b>Section Size</b>						
Avg. Section Size	34.2	32.9	26.0	28.1	31.2	-8.8%
Avg. Section Size - 100 Level	74.0	57.5	51.0	50.0	48.5	-34.5%
Avg. Section Size - LD	74.0	57.5	51.0	50.0	48.5	-34.5%
Avg. Section Size - UD	32.4	32.8	24.2	28.7	30.6	-5.6%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	12.3	17.0	16.5	15.3	22.7	84.6%
<b>Credit Hour Production</b>						
Total Course SCH	1,309	1,866	1,683	1,766	1,872	43.0%
Contribution Ratio	80.7%	76.8%	78.8%	81.5%	73.4%	-7.4%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	36.9%	33.7%	37.3%	39.7%	37.4%	0.5%
B/B+	33.3%	39.1%	34.1%	29.0%	26.5%	-6.8%
C/C+	17.6%	18.7%	18.8%	22.0%	8.1%	-9.5%
D/D+	6.3%	2.8%	5.7%	3.2%	1.7%	-4.6%
F/U	3.9%	5.2%	1.1%	3.4%	2.1%	-1.8%
DP/WP/N/W			2.1%	1.3%	3.1%	N/A
WF/WU/DF	0.2%	0.3%	0.5%	0.9%	0.2%	NC
IN	0.6%	0.3%	0.4%		0.2%	-0.4%
S/CR						N/A
NX	0.6%			0.4%	20.0%	19.4%
<b>Average GPA</b>	<b>3.05</b>	<b>3.08</b>	<b>3.19</b>	<b>3.13</b>	<b>3.38</b>	<b>10.8%</b>
<b>Graduate</b>						
A	64.3%	66.7%	61.3%	60.6%	41.3%	-23.0%
B/B+	35.7%	22.2%	17.7%	36.4%	55.6%	19.9%
C/C+			1.6%		3.2%	N/A
D/D+						N/A
F/U		8.3%	1.6%			N/A
DP/WP/N/W			4.8%	3.0%		N/A
WF/WU/DF						N/A
IN		2.8%	12.9%			N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.77</b>	<b>3.53</b>	<b>3.73</b>	<b>3.78</b>	<b>3.57</b>	<b>-5.3%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			8	9	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	79.2%	90.9%	67.6%	80.0%	50.0%	-29.2%
2-Yr Retention (1999-03 cohorts)	68.4%	75.0%	72.7%	55.9%	60.0%	-8.4%
4-Yr Graduation (1997-01 cohorts)		10.3%	36.8%	50.0%	27.3%	N/A
5-Yr Graduation (1996-00 cohorts)	52.8%	18.2%	31.0%	52.6%	66.7%	13.9%
6-Yr Graduation (1995-99 cohorts)	51.9%	55.6%	18.2%	41.4%	57.9%	6.0%
UG Time to Degree (Years)	4.2	4.2	6.0	4.6	4.1	-2.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	29	30	30	29	29	NC
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	887	902	934	1,005	998	12.5%
Avg ACT-Comp. score	19	20	20	20	22	15.8%
<b>FTF Class Rank</b>						
Top Tenth		9.1%		5.3%	8.3%	N/A
Top Quarter	19.0%	33.3%	28.0%	21.1%	50.0%	31.0%
Top Half	42.9%	69.7%	72.0%	68.4%	83.3%	40.4%
<b>Average HS Rank</b>	<b>55</b>	<b>59</b>	<b>61</b>	<b>57</b>	<b>73</b>	<b>32.7%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	13.6%	15.2%	16.0%	10.0%	30.8%	17.2%
3.0 - 3.49	13.6%	27.3%	40.0%	35.0%	46.2%	32.6%
2.0 - 2.99	72.7%	57.6%	44.0%	55.0%	23.1%	-49.6%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.86</b>	<b>2.92</b>	<b>3.01</b>	<b>2.94</b>	<b>3.33</b>	<b>16.7%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		15.4%			15.4%	N/A
3.50 - 3.74	25.0%	7.7%			15.4%	-9.6%
3.00 - 3.49		7.7%		16.7%	7.7%	N/A
2.50 - 2.99	25.0%	38.5%	100.0%	33.3%	38.5%	13.5%
Less than 2.50	50.0%	30.8%		50.0%	23.1%	-26.9%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute North Vigo High School		Vigo IN
	Jasper High School		Dubois IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Danville Area Community College		IL
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded	\$42,515					N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	2		7	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	2	3	4	3
community service or volunteer work (Freshmen)	1	4	3	1
community service or volunteer work (Seniors)	2	3	1	6
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				33.3%
in contributing to welfare of their community (Seniors)				50.0%
in voting in local, state and national elections (Freshmen)				44.4%
in voting in local, state and national elections (Seniors)				41.7%

<b>XII. ACCREDITATIONS</b>	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

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**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Marketing

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	168	188	186	203	207	23.2%
PT Undergraduate	15	17	13	17	11	-26.7%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>183</b>	<b>205</b>	<b>199</b>	<b>220</b>	<b>218</b>	<b>19.1%</b>
<b>Student FTE</b>						
Undergraduate	173.9	192.4	184.9	203.3	205.9	18.4%
Graduate						N/A
<b>Total</b>	<b>173.9</b>	<b>192.4</b>	<b>184.9</b>	<b>203.3</b>	<b>205.9</b>	<b>18.4%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate	3	4	4	3	3	NC
Pct. of UG Students	1.6%	2.0%	2.0%	1.4%	1.4%	-12.5%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	84	85	91	92	77	-8.3%
No. Admitted	70	62	81	79	63	-10.0%
No. Enrolled	30	27	23	33	23	-23.3%
<b>Yield Rate</b>	<b>42.9%</b>	<b>43.5%</b>	<b>28.4%</b>	<b>41.8%</b>	<b>36.5%</b>	<b>-14.8%</b>
<b>First-time Transfers</b>						
No. Applied	24	24	18	13	26	8.3%
No. Admitted	19	19	15	9	21	10.5%
No. Enrolled	12	13	5	5	10	-16.7%
<b>Yield Rate</b>	<b>63.2%</b>	<b>68.4%</b>	<b>33.3%</b>	<b>55.6%</b>	<b>47.6%</b>	<b>-24.6%</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			5	4	6	N/A
T/TT Actual FTE			3.500	3.500	6.000	N/A
T/TT Avg. SCH			350.29	316.00	254.00	N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				1.000		N/A
FT Temp. Avg. SCH				426.00		N/A
PT Temp. Headcount			2	2	1	N/A
PT Temp. Actual FTE			0.500	0.500	0.250	N/A
PT Temp. Avg. SCH			582.00	342.00	924.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1	1	N/A
Adm/Other Actual FTE			0.100	0.100	0.250	N/A
Adm/Other Avg. SCH			1,080.00	480.00	216.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$1,170					N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal	\$1,170					N/A
Fringe Benefits	\$351					N/A
<b>Total</b>	<b>\$1,521</b>					<b>N/A</b>
Annualized SCH	1,049	1,573	1,677	3,676	3,724	255.0%
Cost per SCH (w/out fringe)	\$1					N/A
Cost per SCH (w/ fringe)	\$1					N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	6	11	13	17	15	150.0%
No. Evening Sections	3	4	3	2	3	NC
No. Arranged Sections	3	1	3	1	1	-66.7%
No. Distance Sections	1	1	2	2	2	100.0%
No. Off Campus Sections	1					N/A
Pct. Day Sections	42.9%	64.7%	61.9%	77.3%	71.4%	66.4%
Pct. Evening Sections	21.4%	23.5%	14.3%	9.1%	14.3%	-33.2%
Pct. Arranged Sections	21.4%	5.9%	14.3%	4.5%	4.8%	-77.6%
Pct. Distance Sections	7.1%	5.9%	9.5%	9.1%	9.5%	33.8%
Pct. Off Campus Sections	7.1%					N/A
Total Number of Sections	14	17	21	22	21	50.0%
<b>Section Size</b>						
Avg. Section Size	30.4	32.3	30.5	27.8	30.6	0.7%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD	34.2	33.6	31.2	28.7	31.0	-9.4%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	13.0	13.0	18.0	10.0	23.0	76.9%
<b>Credit Hour Production</b>						
Total Course SCH	1,049	1,573	1,677	1,765	1,839	75.3%
Contribution Ratio	65.4%	64.0%	65.5%	62.8%	62.0%	-3.4%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	29.0%	36.2%	31.0%	26.2%	27.7%	-1.3%
B/B+	38.9%	35.5%	41.3%	38.7%	35.1%	-3.8%
C/C+	20.9%	19.7%	18.6%	23.4%	23.3%	2.4%
D/D+	2.6%	3.6%	2.6%	2.8%	6.0%	3.4%
F/U	4.4%	2.0%	2.6%	3.4%	3.5%	-0.9%
DP/WP/N/W			2.8%	4.3%	2.5%	N/A
WF/WU/DF				0.2%	1.6%	N/A
IN	3.4%	0.3%	0.6%	0.4%		N/A
S/CR	0.5%	2.0%	0.6%	0.6%	0.2%	-0.3%
NX	0.3%					N/A
<b>Average GPA</b>	<b>3.02</b>	<b>3.14</b>	<b>3.14</b>	<b>2.99</b>	<b>2.94</b>	<b>-2.5%</b>
<b>Graduate</b>						
A	33.3%	42.3%	35.7%	59.1%	50.0%	16.7%
B/B+	58.3%	38.5%	42.9%	40.9%	40.0%	-18.3%
C/C+		19.2%	14.3%		10.0%	N/A
D/D+						N/A
F/U	8.3%					N/A
DP/WP/N/W			7.1%			N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.21</b>	<b>3.31</b>	<b>3.31</b>	<b>3.73</b>	<b>3.45</b>	<b>7.5%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			7	7	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	78.9%	70.0%	63.0%	73.9%	66.7%	-12.3%
2-Yr Retention (1999-03 cohorts)	76.9%	68.4%	66.7%	59.3%	60.9%	-16.1%
4-Yr Graduation (1997-01 cohorts)	23.1%	32.4%	38.5%	36.8%	33.3%	10.3%
5-Yr Graduation (1996-00 cohorts)	42.9%	38.5%	51.4%	43.6%	47.4%	4.5%
6-Yr Graduation (1995-99 cohorts)	34.8%	42.9%	50.0%	54.1%	51.3%	16.5%
UG Time to Degree (Years)	4.9	3.9	4.5	4.0	4.1	-16.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	32	26	41	35	40	25.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	930	935	963	1,023	998	7.3%
Avg ACT-Comp. score	19	16	19	20	21	10.5%
<b>FTF Class Rank</b>						
Top Tenth				13.3%	9.1%	N/A
Top Quarter	14.3%	18.5%	23.8%	23.3%	31.8%	17.5%
Top Half	67.9%	51.9%	57.1%	53.3%	63.6%	-4.3%
<b>Average HS Rank</b>	<b>58</b>	<b>54</b>	<b>57</b>	<b>57</b>	<b>63</b>	<b>8.6%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	7.4%	7.4%	13.6%	19.4%	26.1%	18.7%
3.0 - 3.49	33.3%	14.8%	27.3%	29.0%	30.4%	-2.9%
2.0 - 2.99	59.3%	77.8%	59.1%	51.6%	43.5%	-15.8%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.87</b>	<b>2.74</b>	<b>2.94</b>	<b>2.99</b>	<b>3.16</b>	<b>10.1%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	9.1%				14.3%	5.2%
3.50 - 3.74		8.3%				N/A
3.00 - 3.49	18.2%	25.0%	80.0%	20.0%	28.6%	10.4%
2.50 - 2.99	27.3%	41.7%	20.0%	20.0%	14.3%	-13.0%
Less than 2.50	45.5%	25.0%		60.0%	42.9%	-2.6%
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
	Northview High School	Clay IN
	Terre Haute South Vigo High School	Vigo IN
	Terre Haute North Vigo High School	Vigo IN
<b>FTT - Transfer Institutions</b>		
	Vincennes University	Knox IN
	Ivy Tech State College - Terre Haute	Vigo IN
	Danville Area Community College	IL
<b>FTG - Previous Institutions</b>		

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	5					N/A
Funds Requested	\$45,385					N/A
Proposals Funded	3					N/A
Funds Awarded						N/A

	Undecided	No	Plan To Do	Yes
<b>XI. ENGAGEMENT - 2005 Results</b>				
<b>Have done or plan to do before graduating:</b>				
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1		14	1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1	3	4	8
community service or volunteer work (Freshmen)	2		4	10
community service or volunteer work (Seniors)		3	3	10
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>				%
in contributing to welfare of their community (Freshmen)				44.4%
in contributing to welfare of their community (Seniors)				81.3%
in voting in local, state and national elections (Freshmen)				50.0%
in voting in local, state and national elections (Seniors)				56.3%

<b>XII. ACCREDITATIONS</b>	
	N/A
	N/A
	N/A
	N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Management Information Systems

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	155	119	79	45	32	-79.4%
PT Undergraduate	25	18	13	12	11	-56.0%
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>180</b>	<b>137</b>	<b>92</b>	<b>57</b>	<b>43</b>	<b>-76.1%</b>
<b>Student FTE</b>						
Undergraduate	164.7	126.5	83.5	48.7	35.1	-78.7%
Graduate						N/A
<b>Total</b>	<b>164.7</b>	<b>126.5</b>	<b>83.5</b>	<b>48.7</b>	<b>35.1</b>	<b>-78.7%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate		1		2	4	N/A
Pct. of UG Students		0.7%		3.5%	9.3%	N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied	25	12	12	11	5	-80.0%
No. Admitted	21	11	10	10	5	-76.2%
No. Enrolled	12	3	3	4		N/A
<b>Yield Rate</b>	<b>57.1%</b>	<b>27.3%</b>	<b>30.0%</b>	<b>40.0%</b>		<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied	11	7	10	5	2	-81.8%
No. Admitted	10	4	8	4	2	-80.0%
No. Enrolled	5	2	4	4	1	-80.0%
<b>Yield Rate</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>NC</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount			6	5	6	N/A
T/TT Actual FTE			5.500	4.500	6.000	N/A
T/TT Avg. SCH			226.55	212.67	198.50	N/A
FT Temp. Headcount			3	3	1	N/A
FT Temp. Actual FTE			2.750	2.860	1.000	N/A
FT Temp. Avg. SCH			293.82	322.03	387.00	N/A
PT Temp. Headcount			1	1	1	N/A
PT Temp. Actual FTE			0.167	0.170	0.500	N/A
PT Temp. Avg. SCH			395.21	341.18	328.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	2	1	N/A
Adm/Other Actual FTE				0.200	0.500	N/A
Adm/Other Avg. SCH				325.00	96.00	N/A

	00-01	01-02	02-03	03-04	04-05	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH	2,066	2,100	1,814	3,087	2,356	14.0%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	22	27	25	21	19	-13.6%
No. Evening Sections	4	3	2	1	2	-50.0%
No. Arranged Sections	1	2	3	1	2	100.0%
No. Distance Sections	1	1	1	1	1	NC
No. Off Campus Sections				1		N/A
Pct. Day Sections	78.6%	81.8%	80.6%	84.0%	79.2%	0.8%
Pct. Evening Sections	14.3%	9.1%	6.5%	4.0%	8.3%	-42.0%
Pct. Arranged Sections	3.6%	6.1%	9.7%	4.0%	8.3%	130.6%
Pct. Distance Sections	3.6%	3.0%	3.2%	4.0%	4.2%	16.7%
Pct. Off Campus Sections				4.0%		N/A
Total Number of Sections	28	33	31	25	24	-14.3%
<b>Section Size</b>						
Avg. Section Size	29.3	25.5	24.3	20.8	22.8	-22.2%
Avg. Section Size - 100 Level	34.7	31.0	26.3	28.1	27.1	-21.9%
Avg. Section Size - LD	33.3	29.8	28.1	28.0	25.3	-24.0%
Avg. Section Size - UD	28.7	24.6	22.5	17.5	20.8	-27.5%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	5.0	4.0	6.0	4.0		N/A

<b>Credit Hour Production</b>						
Total Course SCH	2,066	2,100	1,814	1,302	1,353	-34.5%
Contribution Ratio	66.2%	71.0%	78.7%	85.6%	88.2%	22.1%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	30.2%	36.8%	28.8%	35.5%	35.4%	5.2%
B/B+	39.0%	32.4%	36.3%	31.1%	28.8%	-10.2%
C/C+	14.6%	16.3%	20.9%	15.9%	16.1%	1.5%
D/D+	6.3%	6.0%	5.3%	7.0%	7.9%	1.6%
F/U	8.9%	7.2%	5.3%	7.3%	7.5%	-1.4%
DP/WP/N/W		0.3%	2.1%	1.9%	2.3%	N/A
WF/WU/DF		0.1%	0.7%	0.3%	1.2%	N/A
IN	0.4%		0.5%	0.9%	0.6%	0.2%
S/CR						N/A
NX		0.1%	0.1%		0.2%	N/A
<b>Average GPA</b>	<b>2.91</b>	<b>2.98</b>	<b>2.92</b>	<b>2.94</b>	<b>2.90</b>	<b>-0.1%</b>
<b>Graduate</b>						
A	56.3%	87.5%	63.6%	55.6%	25.0%	-31.3%
B/B+	34.4%	12.5%	27.3%	33.3%	12.5%	-21.9%
C/C+	6.3%				25.0%	18.7%
D/D+						N/A
F/U					12.5%	N/A
DP/WP/N/W				11.1%	12.5%	N/A
WF/WU/DF						N/A
IN	3.1%		9.1%		12.5%	9.4%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.66</b>	<b>3.94</b>	<b>3.75</b>	<b>3.81</b>	<b>2.58</b>	<b>-29.4%</b>

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VI. STAFFING</b>						
Faculty			10	9	8	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (2000-04 cohorts)	100.0%	66.7%	33.3%	33.3%	75.0%	-25.0%
2-Yr Retention (1999-03 cohorts)	93.8%	100.0%	66.7%	33.3%	33.3%	-60.4%
4-Yr Graduation (1997-01 cohorts)	12.5%	38.9%	43.8%	12.5%	25.0%	12.5%
5-Yr Graduation (1996-00 cohorts)	66.7%	37.5%	55.6%	68.8%	87.5%	20.8%
6-Yr Graduation (1995-99 cohorts)	38.5%	66.7%	37.5%	55.6%	81.3%	42.8%
UG Time to Degree (Years)	4.0	4.0	4.2	3.9	4.3	9.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	36	54	37	31	20	-44.4%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	915	1,025	966	1,002		N/A
Avg ACT-Comp. score	18					N/A
<b>FTF Class Rank</b>						
Top Tenth	20.0%			33.3%		N/A
Top Quarter	40.0%			66.7%		N/A
Top Half	70.0%	50.0%	66.7%	100.0%		N/A
<b>Average HS Rank</b>	<b>66</b>	<b>41</b>	<b>55</b>	<b>83</b>		<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	11.1%			66.7%		N/A
3.0 - 3.49	44.4%	50.0%	66.7%	33.3%		N/A
2.0 - 2.99	44.4%	50.0%	33.3%			N/A
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.06</b>	<b>2.77</b>	<b>3.19</b>	<b>3.61</b>		<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	20.0%					N/A
3.50 - 3.74			25.0%			N/A
3.00 - 3.49	40.0%	50.0%	25.0%	50.0%	100.0%	60.0%
2.50 - 2.99	40.0%	50.0%	50.0%	25.0%		N/A
Less than 2.50				25.0%		N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>			
	Terre Haute South Vigo High School		Vigo IN
	West Vigo High School		Vigo IN
	Christian Liberty Academy - Satellite		Jasper IL
<b>FTT - Transfer Institutions</b>			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
<b>FTG - Previous Institutions</b>			

	00-01	01-02	02-03	03-04	04-05	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2005 Results</b>				Undecided	No	Plan To Do	Yes
<b>Have done or plan to do before graduating:</b>							
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						7	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1		2	4
community service or volunteer work (Freshmen)						2	5
community service or volunteer work (Seniors)					2		5
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>							%
in contributing to welfare of their community (Freshmen)							57.1%
in contributing to welfare of their community (Seniors)							28.6%
in voting in local, state and national elections (Freshmen)							42.9%
in voting in local, state and national elections (Seniors)							57.1%

<b>XII. ACCREDITATIONS</b>						
						N/A
						N/A
						N/A
						N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

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Unless otherwise noted, data source are official Banner tables

**VOLUME** - Headcount and FTE = of students majoring in the department. Distance Only = headcounts of students majoring in the department who are enrolled only in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE**- T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. Actual FTE for all other categories: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. Distance Courses = headcounts of students enrolled; Day = courses begin prior to 4pm; Evening = courses begin at 4pm or after; Distance = web, IHETS, correspondence or unknown. The contribution ratio is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**GRADE DISTRIBUTION** - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the ***original\**** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on ***original*** major for this report. For rates based on ***last*** major of record, see Migration Report. ***COHORT*** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>