

DEPARTMENTAL PROFILE

College of Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	1,144	1,165	1,084	1,067	1,043	-8.8%
PT Undergraduate	179	158	145	162	150	-16.2%
FT Graduate	15	15	9	19	45	200.0%
PT Graduate	65	56	57	37	20	-69.2%
Total	1,403	1,394	1,295	1,285	1,258	-10.3%
Student FTE						
Undergraduate	1,212.1	1,217.1	1,139.0	1,123.0	1,086.3	-10.4%
Graduate	46.8	46.6	39.0	33.3	41.9	-10.5%
Total	1,258.9	1,263.7	1,178.0	1,156.3	1,128.2	-10.4%
Distance Only Student Enrollment						
FT Undergraduate	6	10	13	22	27	350.0%
PT Undergraduate	41	41	54	81	85	107.3%
Pct. of UG Students	3.6%	3.9%	5.5%	8.4%	9.4%	161.1%
FT Graduate						N/A
PT Graduate				1	1	N/A
Pct. of GR Students				1.8%	1.5%	N/A
II. DEMAND						
First-time Freshmen						
No. Applied	598	611	640	667	591	-1.2%
No. Admitted	481	476	534	520	458	-4.8%
No. Enrolled	198	203	177	186	159	-19.7%
Yield Rate	41.2%	42.6%	33.1%	35.8%	34.7%	-15.7%
First-time Transfers						
No. Applied	307	276	256	241	235	-23.5%
No. Admitted	214	165	205	167	177	-17.3%
No. Enrolled	94	86	82	82	81	-13.8%
Yield Rate	43.9%	52.1%	40.0%	49.1%	45.8%	4.2%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	23	21	20	17	-29.2%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	34	36	38	37	39	14.7%
T/TT Actual FTE	33.000	34.000	31.000	32.000	37.000	12.1%
T/TT Avg. SCH	242.12	264.06	281.13	228.63	222.70	-8.0%
FT Temp. Headcount	6	6	6	7	3	-50.0%
FT Temp. Actual FTE	5.750	5.167	5.334	6.780	3.000	-47.8%
FT Temp. Avg. SCH	480.52	421.13	357.14	363.57	352.70	-26.6%
PT Temp. Headcount	9	11	8	15	12	33.3%
PT Temp. Actual FTE	3.668	5.251	2.917	4.150	4.750	29.5%
PT Temp. Avg. SCH	438.66	491.91	467.26	344.10	352.20	-19.7%
GA Headcount	22	14	1	22	16	-27.3%
GA Actual FTE	5.501	3.500		0.500		N/A
GA Avg. SCH	29.09	2.00				N/A
Adm/Other Headcount	3	2	7	7	5	66.7%
Adm/Other Actual FTE	0.700	0.600	0.600	0.700	1.160	65.7%
Adm/Other Avg. SCH	614.29	910.00	555.00	525.71	194.80	-68.3%
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$3,019,523	\$3,343,027	\$3,640,236	\$3,725,034	\$3,748,636	24.1%
Graduate Assistant Wages			\$2,700	\$3,078	\$3,263	N/A
Student Wages	\$21,482	\$22,475	\$26,084	\$28,877	\$36,032	67.7%
Supplies and Expense	\$93,817	\$117,120	\$130,297	\$155,711	\$97,463	3.9%
Capital		\$8,493	\$9,539	\$8,151	\$1,426	N/A
Subtotal	\$3,134,821	\$3,491,116	\$3,808,857	\$3,920,851	\$3,886,820	24.0%
Fringe Benefits	\$905,857	\$1,002,908	\$1,092,071	\$1,117,510	\$1,124,591	24.1%
Total	\$4,040,678	\$4,494,024	\$4,900,928	\$5,038,361	\$5,011,410	24.0%
Annualized SCH	26,360	26,820	26,088	24,960	23,761	-9.9%
Cost per SCH (w/out fringe)	\$119	\$130	\$146	\$157	\$164	37.6%
Cost per SCH (w/ fringe)	\$153	\$168	\$188	\$202	\$211	37.6%

DEPARTMENTAL PROFILE

College of Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	113	118	126	127	118	4.4%	
No. Evening Sections	22	24	24	18	21	-4.5%	
No. Arranged Sections	8	12	16	9	10	25.0%	
No. Distance Sections	15	19	17	26	18	20.0%	
No. Off Campus Sections	4		2	2		N/A	
Pct. Day Sections	69.8%	68.2%	68.1%	69.8%	70.7%	1.3%	
Pct. Evening Sections	13.6%	13.9%	13.0%	9.9%	12.6%	-7.4%	
Pct. Arranged Sections	4.9%	6.9%	8.6%	4.9%	6.0%	22.4%	
Pct. Distance Sections	9.3%	11.0%	9.2%	14.3%	10.8%	16.1%	
Pct. Off Campus Sections	2.5%		1.1%	1.1%		N/A	
Total Number of Sections	162	173	185	182	167	3.1%	
Section Size							
Avg. Section Size	28.2	27.3	25.3	24.0	26.0	-7.8%	
Avg. Section Size - 100 Level	36.1	31.5	27.9	28.5	27.6	-23.5%	
Avg. Section Size - LD	35.4	31.9	30.5	28.4	28.4	-19.8%	
Avg. Section Size - UD	26.1	27.2	24.3	23.3	25.4	-2.7%	
Avg. Section Size - Comb. UG/GR	10.5	15.6	11.7	10.8	15.9	51.4%	
Avg. Section Size - GR	13.2	13.0	15.5	11.5	22.7	72.0%	
Credit Hour Production							
Total Course SCH	12,766	12,301	12,050	11,512	11,425	-10.5%	
Contribution Ratio	25.5%	24.7%	25.1%	26.5%	26.3%	0.8%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	31.0%	33.2%	30.9%	30.1%	32.9%	1.9%	
B/B+	33.4%	31.5%	30.3%	29.4%	28.9%	-4.5%	
C/C+	19.6%	21.0%	20.6%	22.2%	18.5%	-1.1%	
D/D+	7.0%	7.1%	7.3%	7.6%	6.2%	-0.8%	
F/U	5.4%	4.8%	5.6%	5.7%	4.5%	-0.9%	
DP/WP/N/W		0.1%	2.7%	3.2%	3.9%	N/A	
WF/WU/DF	0.2%	0.3%	0.9%	0.8%	1.0%	0.8%	
IN	1.2%	0.6%	0.8%	0.9%	1.1%	-0.1%	
S/CR	0.1%	0.2%	0.1%	0.1%		N/A	
NX	1.0%	0.4%	0.6%	0.1%	2.6%	1.6%	
Average GPA	2.94	2.95	2.91	2.87	2.99	1.9%	
Graduate							
A	50.0%	43.5%	43.9%	49.2%	39.3%	-10.7%	
B/B+	45.1%	41.2%	27.8%	41.6%	51.4%	6.3%	
C/C+	2.4%	8.8%	7.1%	5.4%	7.1%	4.7%	
D/D+						N/A	
F/U	0.5%	1.8%	1.0%		0.7%	0.2%	
DP/WP/N/W			4.0%	1.6%	0.7%	N/A	
WF/WU/DF						N/A	
IN	1.5%	4.1%	7.6%	2.2%	0.7%	-0.8%	
S/CR						N/A	
NX	0.5%		8.6%			N/A	
Average GPA	3.62	3.45	3.53	3.62	3.45	-4.6%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	49	53	52	59	54	10.2%	
Administrative (EAP)		5	6	6	6	N/A	
Support Staff		12	12	12	13	N/A	
Graduate Assistants	22	14	1	22	16	-27.3%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		75.5%	77.3%	69.0%	76.3%	68.8%	-6.7%
2-Yr Retention (1998-02 cohorts)		68.4%	65.4%	66.2%	57.6%	66.1%	-2.3%
4-Yr Graduation (1996-00 cohorts)		22.7%	27.8%	32.6%	28.8%	26.3%	3.5%
5-Yr Graduation (1995-99 cohorts)		45.1%	41.9%	48.5%	49.8%	49.5%	4.4%
6-Yr Graduation (1994-98 cohorts)		39.0%	47.8%	46.0%	52.9%	55.3%	16.4%
UG Time to Degree (Years)		4.4	4.2	4.4	4.2	4.2	-4.4%
FY Associate Degrees Conferred		6	6	2	6		N/A
FY Bachelors Degrees Conferred		446	466	516	466	422	-5.4%
FY Masters Degrees Conferred		156	68	76	78	60	-61.5%
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

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College of Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	946	938	977	995	990	4.7%
Avg ACT-Comp. score	19	19	20	19	20	5.3%
FTF Class Rank						
Top Tenth	7.5%	10.9%	12.6%	11.4%	13.8%	6.3%
Top Quarter	26.9%	30.2%	33.5%	34.3%	36.8%	9.9%
Top Half	61.3%	63.5%	71.9%	62.3%	77.6%	16.3%
Average HS Rank	60	60	64	62	66	10.0%
FTF Grade Point Average						
3.5 or higher	16.6%	17.2%	29.1%	22.6%	26.1%	9.5%
3.0 - 3.49	27.3%	22.4%	28.0%	26.6%	40.8%	13.5%
2.0 - 2.99	55.1%	60.4%	42.3%	50.8%	33.1%	-22.0%
Less than 2.0	1.1%		0.6%			N/A
Average HS GPA	2.97	2.93	3.11	3.07	3.20	7.6%
FTT Grade Point Average						
3.75 or higher	9.6%	3.8%	13.0%	9.8%	7.7%	-1.9%
3.50 - 3.74	8.4%	7.7%	11.7%	14.6%	15.4%	7.0%
3.00 - 3.49	20.5%	29.5%	23.4%	20.7%	24.4%	3.9%
2.50 - 2.99	28.9%	26.9%	33.8%	30.5%	28.2%	-0.7%
Less than 2.50	32.5%	32.1%	18.2%	24.4%	24.4%	-8.1%
FTG Grade Point Average						
3.75 or higher	9.5%	4.8%	5.6%	12.5%	18.0%	8.5%
3.50 - 3.74	4.8%	33.3%	16.7%	6.3%	29.4%	24.6%
3.00 - 3.49	61.9%	38.1%	50.0%	68.8%	35.3%	-26.6%
2.50 - 2.99	14.3%	23.8%	27.8%	12.5%	17.6%	3.3%
Less than 2.50	9.5%				5.9%	-3.6%
IX. TOP FEEDER SCHOOLS						
					<i>City, State</i>	
FTF - High Schools						
Terre Haute North Vigo High School					Vigo IN	
Northview High School					Clay IN	
Terre Haute South Vigo High School					Vigo IN	
FTT - Transfer Institutions						
Vincennes University					Knox IN	
Ivy Tech State College - Terre Haute					Vigo IN	
Ivy Tech State College - Indianapolis					Marion IN	
FTG - Previous Institutions						
Indiana State University					Vigo IN	
Purdue University					Tippecanoe IN	
X. GRANTS & CONTRACTS						
00-01 01-02 02-03 03-04 04-05 Change						
Proposals Submitted	8	3	6	4	4	-50.0%
Funds Requested	\$103,315	\$31,250	\$1,098,650	\$129,304	\$157,884	52.8%
Proposals Funded	4	2	1	3	1	-75.0%
Funds Awarded	\$216,386	\$4,826	\$60,779	\$29,344	\$9,311	-95.7%
XI. ENGAGEMENT - 2005 Results						
			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			12	2	78	2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			9	21	22	34
community service or volunteer work (Freshmen)			20	10	27	37
community service or volunteer work (Seniors)			8	18	11	49
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						36.5%
in contributing to welfare of their community (Seniors)						46.5%
in voting in local, state and national elections (Freshmen)						49.0%
in voting in local, state and national elections (Seniors)						41.9%
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

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Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	324	333	342	342	336	3.7%
PT Undergraduate	68	68	72	89	90	32.4%
FT Graduate	15	15	9	19	45	200.0%
PT Graduate	65	56	57	37	20	-69.2%
Total	472	472	480	487	491	4.0%
Student FTE						
Undergraduate	348.8	350.8	365.9	371.4	365.0	4.6%
Graduate	46.8	46.6	39.0	33.3	41.9	-10.5%
Total	395.6	397.4	404.9	404.7	406.9	2.9%
Distance Only Student Enrollment						
FT Undergraduate	5	9	13	21	24	380.0%
PT Undergraduate	25	27	37	62	69	176.0%
Pct. of UG Students	7.7%	9.0%	12.1%	19.3%	21.8%	183.1%
FT Graduate						N/A
PT Graduate				1	1	N/A
Pct. of GR Students				1.8%	1.5%	N/A
II. DEMAND						
First-time Freshmen						
No. Applied	226	232	280	315	297	31.4%
No. Admitted	174	178	229	229	227	30.5%
No. Enrolled	70	80	79	82	70	NC
Yield Rate	40.2%	44.9%	34.5%	35.8%	30.8%	-23.3%
First-time Transfers						
No. Applied	178	171	160	152	145	-18.5%
No. Admitted	119	97	128	106	102	-14.3%
No. Enrolled	50	44	47	51	42	-16.0%
Yield Rate	42.0%	45.4%	36.7%	48.1%	41.2%	-2.0%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	23	21	20	17	-29.2%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.080	N/A
PT Temp. Avg. SCH					350.00	N/A
GA Headcount				22	16	N/A
GA Actual FTE				0.500		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1		2	N/A
Adm/Other Actual FTE					0.160	N/A
Adm/Other Avg. SCH					325.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH		353	352	663	813	N/A
Cost per SCH (w/out fringe)	N/A					N/A
Cost per SCH (w/ fringe)	N/A					N/A

DEPARTMENTAL PROFILE

Business

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	20	12	13	13	12	-40.0%
No. Evening Sections						N/A
No. Arranged Sections					1	N/A
No. Distance Sections	3	1		1	1	-66.7%
No. Off Campus Sections	1					N/A
Pct. Day Sections	83.3%	92.3%	100.0%	92.9%	85.7%	2.9%
Pct. Evening Sections						N/A
Pct. Arranged Sections					7.1%	N/A
Pct. Distance Sections	12.5%	7.7%		7.1%	7.1%	-43.2%
Pct. Off Campus Sections	4.2%					N/A
Total Number of Sections	24	13	13	14	14	-41.7%
Section Size						
Avg. Section Size	30.6	27.2	27.1	28.5	28.2	-7.8%
Avg. Section Size - 100 Level	28.5	26.0	23.7	26.0	24.6	-13.7%
Avg. Section Size - LD	27.4	27.2	27.1	28.5	28.2	2.9%
Avg. Section Size - UD	36.9					N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH	2,209	353	352	399	367	-83.4%
Contribution Ratio	81.3%	81.3%	83.5%	73.7%	71.9%	-9.3%
Grade Distribution						
Undergraduate						
A	44.7%	38.5%	61.7%	53.4%	75.1%	30.4%
B/B+	34.9%	32.0%	19.9%	26.4%	12.2%	-22.7%
C/C+	13.9%	17.2%	7.4%	10.3%	5.6%	-8.3%
D/D+	3.2%	6.9%	5.0%	3.8%	2.3%	-0.9%
F/U	2.0%	3.9%	3.0%	3.5%	1.5%	-0.5%
DP/WP/N/W			1.2%	1.5%	2.5%	N/A
WF/WU/DF	0.3%	0.3%	1.5%	0.9%	0.5%	0.2%
IN	0.3%			0.3%		N/A
S/CR						N/A
NX		0.4%				N/A
Average GPA	3.30	3.08	3.44	3.32	3.65	10.6%
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty					#VALUE!	N/A
Administrative (EAP)		5	6	6	6	N/A
Support Staff						N/A
Graduate Assistants				22	16	N/A
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	47	52	45	58	46	-2.1%
FY Masters Degrees Conferred	78	34	38	39	30	-61.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

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SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

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TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	127	142	141	132	105	-17.3%
PT Undergraduate	14	12	11	11	7	-50.0%
FT Graduate						N/A
PT Graduate						N/A
Total	141	154	152	143	112	-20.6%
Student FTE						
Undergraduate	130.7	142.1	144.6	134.0	106.1	-18.8%
Graduate						N/A
Total	130.7	142.1	144.6	134.0	106.1	-18.8%
Distance Only Student Enrollment						
FT Undergraduate		1		2	2	N/A
PT Undergraduate	2	2	1	6	4	100.0%
Pct. of UG Students	1.4%	1.9%	0.7%	5.6%	5.4%	285.7%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	92	100	122	123	113	22.8%
No. Admitted	71	86	103	95	101	42.3%
No. Enrolled	37	42	41	38	34	-8.1%
Yield Rate	52.1%	48.8%	39.8%	40.0%	33.7%	-35.4%
First-time Transfers						
No. Applied	32	27	25	28	21	-34.4%
No. Admitted	26	18	21	18	17	-34.6%
No. Enrolled	16	11	10	11	7	-56.3%
Yield Rate	61.5%	61.1%	47.6%	61.1%	41.2%	-33.1%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

DEPARTMENTAL PROFILE

Business Non-Designated

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections						N/A	
No. Evening Sections						N/A	
No. Arranged Sections						N/A	
No. Distance Sections						N/A	
No. Off Campus Sections						N/A	
Pct. Day Sections						N/A	
Pct. Evening Sections						N/A	
Pct. Arranged Sections						N/A	
Pct. Distance Sections						N/A	
Pct. Off Campus Sections						N/A	
Total Number of Sections						N/A	
Section Size							
Avg. Section Size						N/A	
Avg. Section Size - 100 Level						N/A	
Avg. Section Size - LD						N/A	
Avg. Section Size - UD						N/A	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR						N/A	
Credit Hour Production							
Total Course SCH						N/A	
Contribution Ratio						N/A	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
Graduate							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty						N/A	
Administrative (EAP)						N/A	
Support Staff						N/A	
Graduate Assistants						N/A	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		81.8%	78.4%	71.4%	68.3%	76.3%	-5.5%
2-Yr Retention (1998-02 cohorts)		64.5%	75.8%	67.6%	57.1%	58.5%	-6.0%
4-Yr Graduation (1996-00 cohorts)		25.0%	41.7%	32.3%	36.4%	35.1%	10.1%
5-Yr Graduation (1995-99 cohorts)		56.4%	35.7%	54.2%	48.4%	66.7%	10.3%
6-Yr Graduation (1994-98 cohorts)		34.6%	61.5%	42.9%	58.3%	48.4%	13.8%
UG Time to Degree (Years)		4.6	4.2	4.4	4.0	4.0	-11.2%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred							N/A
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

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INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

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TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	197	191	201	210	231	17.3%
PT Undergraduate	54	56	61	78	83	53.7%
FT Graduate						N/A
PT Graduate						N/A
Total	251	247	262	288	314	25.1%
Student FTE						
Undergraduate	218.1	208.7	221.3	237.4	258.9	18.7%
Graduate						N/A
Total	218.1	208.7	221.3	237.4	258.9	18.7%
Distance Only Student Enrollment						
FT Undergraduate	5	8	13	19	22	340.0%
PT Undergraduate	23	25	36	56	65	182.6%
Pct. of UG Students	11.2%	13.4%	18.7%	26.0%	27.7%	147.3%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	134	132	158	192	184	37.3%
No. Admitted	103	92	126	134	126	22.3%
No. Enrolled	33	38	38	44	36	9.1%
Yield Rate	32.0%	41.3%	30.2%	32.8%	28.6%	-10.8%
First-time Transfers						
No. Applied	146	144	135	124	124	-15.1%
No. Admitted	93	79	107	88	85	-8.6%
No. Enrolled	34	33	37	40	35	2.9%
Yield Rate	36.6%	41.8%	34.6%	45.5%	41.2%	12.6%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH					723	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

DEPARTMENTAL PROFILE

Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections						N/A	
No. Evening Sections						N/A	
No. Arranged Sections						N/A	
No. Distance Sections						N/A	
No. Off Campus Sections						N/A	
Pct. Day Sections						N/A	
Pct. Evening Sections						N/A	
Pct. Arranged Sections						N/A	
Pct. Distance Sections						N/A	
Pct. Off Campus Sections						N/A	
Total Number of Sections						N/A	
Section Size							
Avg. Section Size						N/A	
Avg. Section Size - 100 Level						N/A	
Avg. Section Size - LD						N/A	
Avg. Section Size - UD						N/A	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR						N/A	
Credit Hour Production							
Total Course SCH						N/A	
Contribution Ratio						N/A	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A						N/A	
B/B+						N/A	
C/C+						N/A	
D/D+						N/A	
F/U						N/A	
DP/WP/N/W						N/A	
WF/WU/DF						N/A	
IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
Graduate							
A						N/A	
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IN						N/A	
S/CR						N/A	
NX						N/A	
Average GPA						N/A	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty						N/A	
Administrative (EAP)						N/A	
Support Staff		7	7	6	7	N/A	
Graduate Assistants						N/A	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		68.6%	84.8%	60.5%	71.1%	68.2%	-0.4%
2-Yr Retention (1998-02 cohorts)		62.1%	57.1%	60.6%	50.0%	57.9%	-4.2%
4-Yr Graduation (1996-00 cohorts)		27.6%	21.6%	24.1%	34.3%	24.2%	-3.3%
5-Yr Graduation (1995-99 cohorts)		44.1%	48.3%	45.9%	41.4%	42.9%	-1.3%
6-Yr Graduation (1994-98 cohorts)		31.0%	47.1%	48.3%	48.6%	44.8%	13.8%
UG Time to Degree (Years)		4.4	4.5	4.1	4.5	4.2	-3.9%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred		47	52	45	58	46	-2.1%
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

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ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Master of Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	15	15	9	19	45	200.0%
PT Graduate	65	56	57	37	20	-69.2%
Total	80	71	66	56	65	-18.8%
Student FTE						
Undergraduate						N/A
Graduate	46.8	46.6	39.0	33.3	41.9	-10.5%
Total	46.8	46.6	39.0	33.3	41.9	-10.5%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate				1	1	N/A
Pct. of GR Students				1.8%	1.5%	N/A
II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	24	23	21	20	17	-29.2%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH					90	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

DEPARTMENTAL PROFILE

Master of Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred	78	34	38	39	30	-61.5%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

Master of Business Administration

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						
						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						
						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	9.5%	4.8%	5.6%	12.5%	11.8%	2.3%
3.50 - 3.74	4.8%	33.3%	16.7%	6.3%	29.4%	24.6%
3.00 - 3.49	61.9%	38.1%	50.0%	68.8%	35.3%	-26.6%
2.50 - 2.99	14.3%	23.8%	27.8%	12.5%	17.6%	3.3%
Less than 2.50	9.5%				5.9%	-3.6%
IX. TOP FEEDER SCHOOLS City, State						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	Indiana State University				Vigo IN	
	Purdue University				Tippecanoe IN	
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						
XII. ACCREDITATIONS						
AACSB International - The Association to Advance Collegiate Schools of Business						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Analytical

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	331	328	303	287	268	-19.0%
PT Undergraduate	42	33	29	30	28	-33.3%
FT Graduate						N/A
PT Graduate						N/A
Total	373	361	332	317	296	-20.6%
Student FTE						
Undergraduate	351.3	342.0	323.1	304.8	280.4	-20.2%
Graduate						N/A
Total	351.3	342.0	323.1	304.8	280.4	-20.2%
Distance Only Student Enrollment						
FT Undergraduate	1	1		1	2	100.0%
PT Undergraduate	8	8	9	10	7	-12.5%
Pct. of UG Students	2.4%	2.5%	2.7%	3.5%	3.0%	25.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	162	154	145	150	134	-17.3%
No. Admitted	137	133	123	128	113	-17.5%
No. Enrolled	57	49	43	44	44	-22.8%
Yield Rate	41.6%	36.8%	35.0%	34.4%	38.9%	-6.4%
First-time Transfers						
No. Applied	60	39	48	44	40	-33.3%
No. Admitted	44	25	39	33	34	-22.7%
No. Enrolled	22	11	22	15	15	-31.8%
Yield Rate	50.0%	44.0%	56.4%	45.5%	44.1%	-11.8%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	17	17	19	19	18	5.9%
T/TT Actual FTE	17.000	17.000	17.000	16.000	16.500	-2.9%
T/TT Avg. SCH	240.35	241.06	262.94	223.13	213.00	-11.4%
FT Temp. Headcount	3	3	2	3	1	-66.7%
FT Temp. Actual FTE	2.750	2.917	1.834	2.920	1.000	-63.6%
FT Temp. Avg. SCH	486.55	417.90	434.57	382.88	531.00	9.1%
PT Temp. Headcount	4	2	2	4	4	NC
PT Temp. Actual FTE	1.584	1.666	1.333	1.670	2.500	57.8%
PT Temp. Avg. SCH	410.98	391.36	819.65	385.63	370.80	-9.8%
GA Headcount	12	7	1			N/A
GA Actual FTE	0.500					N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1	1	4	3		N/A
Adm/Other Actual FTE	0.500	0.500	0.500	0.300		N/A
Adm/Other Avg. SCH	528.00	408.00	450.00	170.00		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$1,471,048	\$1,674,369	\$1,725,805	\$1,897,443	\$1,773,839	20.6%
Graduate Assistant Wages						N/A
Student Wages		\$19,942		\$24,141	\$1,545	N/A
Supplies and Expense	\$24,276	\$85,217	\$37,289	\$110,905	\$17,586	-27.6%
Capital		\$5,925	\$521	\$3,155	\$1,426	N/A
Subtotal	\$1,495,324	\$1,785,454	\$1,763,615	\$2,035,643	\$1,794,396	20.0%
Fringe Benefits	\$441,314	\$502,311	\$517,741	\$569,233	\$532,152	20.6%
Total	\$1,936,638	\$2,287,765	\$2,281,356	\$2,604,876	\$2,326,548	20.1%
Annualized SCH		11,538	12,311	11,660	11,178	N/A
Cost per SCH (w/out fringe)	N/A	\$155	\$143	\$175	\$161	N/A
Cost per SCH (w/ fringe)	N/A	\$198	\$185	\$223	\$208	N/A

DEPARTMENTAL PROFILE

Business Analytical

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	50	51	51	53	51	2.0%	
No. Evening Sections	10	10	13	9	7	-30.0%	
No. Arranged Sections	3	9	8	6	6	100.0%	
No. Distance Sections	5	11	9	17	11	120.0%	
No. Off Campus Sections	1		1			N/A	
Pct. Day Sections	72.5%	63.0%	62.2%	62.4%	68.0%	-6.2%	
Pct. Evening Sections	14.5%	12.3%	15.9%	10.6%	9.3%	-35.9%	
Pct. Arranged Sections	4.3%	11.1%	9.8%	7.1%	8.0%	86.0%	
Pct. Distance Sections	7.2%	13.6%	11.0%	20.0%	14.7%	104.2%	
Pct. Off Campus Sections	1.4%		1.2%			N/A	
Total Number of Sections	69	81	82	85	75	8.7%	
Section Size							
Avg. Section Size	26.9	26.4	24.3	22.7	24.3	-9.7%	
Avg. Section Size - 100 Level						N/A	
Avg. Section Size - LD	38.9	33.5	31.7	27.6	28.7	-26.2%	
Avg. Section Size - UD	21.7	25.0	22.0	20.9	22.2	2.3%	
Avg. Section Size - Comb. UG/GR	10.5	15.6	12.8	11.8	16.8	60.0%	
Avg. Section Size - GR	16.3	14.0	16.3	12.0	22.5	38.0%	
Credit Hour Production							
Total Course SCH	5,341	5,746	5,527	5,398	5,115	-4.2%	
Contribution Ratio						N/A	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	26.0%	30.7%	25.1%	24.0%	24.5%	-1.5%	
B/B+	28.9%	27.9%	25.7%	25.8%	29.7%	0.8%	
C/C+	24.3%	24.8%	23.3%	25.9%	23.8%	-0.5%	
D/D+	9.8%	9.4%	10.3%	11.0%	7.7%	-2.1%	
F/U	6.1%	4.0%	8.2%	6.6%	5.3%	-0.8%	
DP/WP/N/W			3.7%	4.4%	5.6%	N/A	
WF/WU/DF	0.2%	0.4%	0.7%	0.9%	1.0%	0.8%	
IN	1.6%	1.0%	1.4%	1.4%	2.2%	0.6%	
S/CR						N/A	
NX	1.1%	0.5%	1.4%	0.1%		N/A	
Average GPA	2.75	2.87	2.66	2.68	2.80	1.8%	
Graduate							
A	39.1%	32.0%	33.3%	43.3%	35.7%	-3.4%	
B/B+	54.3%	51.0%	31.5%	44.2%	55.4%	1.1%	
C/C+	3.3%	10.0%	9.9%	8.3%	8.9%	5.6%	
D/D+						N/A	
F/U			0.9%			N/A	
DP/WP/N/W			3.6%	0.8%		N/A	
WF/WU/DF						N/A	
IN	2.2%	6.0%	5.4%	3.3%		N/A	
S/CR						N/A	
NX	1.1%		15.3%			N/A	
Average GPA	3.55	3.43	3.42	3.54	3.40	-4.0%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	24	22	23	26	23	-4.2%	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	12	7	1			N/A	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		72.7%	73.7%	73.5%	88.4%	72.7%	NC
2-Yr Retention (1998-02 cohorts)		66.2%	61.0%	64.9%	59.2%	86.0%	19.8%
4-Yr Graduation (1996-00 cohorts)		26.4%	25.0%	31.0%	20.8%	19.3%	-7.1%
5-Yr Graduation (1995-99 cohorts)		33.8%	47.2%	52.9%	53.5%	41.6%	7.8%
6-Yr Graduation (1994-98 cohorts)		44.9%	36.5%	51.4%	58.8%	60.6%	15.7%
UG Time to Degree (Years)		4.4	4.3	4.1	4.3	4.2	-3.4%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred		71	64	93	76	70	-1.4%
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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DEPARTMENTAL PROFILE

Accounting

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	192	193	176	156	156	-18.8%
PT Undergraduate	24	17	13	16	14	-41.7%
FT Graduate						N/A
PT Graduate						N/A
Total	216	210	189	172	170	-21.3%
Student FTE						
Undergraduate	201.3	197.9	183.7	164.7	163.3	-18.9%
Graduate						N/A
Total	201.3	197.9	183.7	164.7	163.3	-18.9%
Distance Only Student Enrollment						
FT Undergraduate	1	1			1	NC
PT Undergraduate	4	2		1		N/A
Pct. of UG Students	2.3%	1.4%		0.6%	0.6%	-73.9%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	118	116	104	105	97	-17.8%
No. Admitted	100	100	87	85	80	-20.0%
No. Enrolled	43	37	27	26	32	-25.6%
Yield Rate	43.0%	37.0%	31.0%	30.6%	40.0%	-7.0%
First-time Transfers						
No. Applied	37	23	27	26	17	-54.1%
No. Admitted	30	13	24	20	15	-50.0%
No. Enrolled	16	6	11	12	7	-56.3%
Yield Rate	53.3%	46.2%	45.8%	60.0%	46.7%	-12.5%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			5	5	6	N/A
T/TT Actual FTE			4.500	3.500	5.000	N/A
T/TT Avg. SCH			350.89	265.71	253.80	N/A
FT Temp. Headcount			2	2	1	N/A
FT Temp. Actual FTE			1.834	1.920	1.000	N/A
FT Temp. Avg. SCH			434.57	407.29	531.00	N/A
PT Temp. Headcount				2		N/A
PT Temp. Actual FTE				0.750		N/A
PT Temp. Avg. SCH				432.00		N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			2	1		N/A
Adm/Other Actual FTE			0.500	0.100		N/A
Adm/Other Avg. SCH			450.00	120.00		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH	2,645	2,553	2,353	4,820	4,875	84.3%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

DEPARTMENTAL PROFILE

Accounting

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	22	23	21	23	19	-13.6%
No. Evening Sections	4	3	4	3	2	-50.0%
No. Arranged Sections	1	3	1	2	2	100.0%
No. Distance Sections	2	2	4	7	6	200.0%
No. Off Campus Sections						N/A
Pct. Day Sections	75.9%	74.2%	70.0%	65.7%	65.5%	-13.7%
Pct. Evening Sections	13.8%	9.7%	13.3%	8.6%	6.9%	-50.0%
Pct. Arranged Sections	3.4%	9.7%	3.3%	5.7%	6.9%	102.9%
Pct. Distance Sections	6.9%	6.5%	13.3%	20.0%	20.7%	200.0%
Pct. Off Campus Sections						N/A
Total Number of Sections	29	31	30	35	29	NC
Section Size						
Avg. Section Size	31.9	30.6	27.3	24.2	26.6	-16.6%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	39.1	33.6	31.0	26.2	28.5	-27.1%
Avg. Section Size - UD	20.3	26.8	19.5	18.9	21.5	5.9%
Avg. Section Size - Comb. UG/GR					24.0	N/A
Avg. Section Size - GR	23.0	19.5	23.5			N/A
Credit Hour Production						
Total Course SCH	2,645	2,553	2,353	2,403	2,175	-17.8%
Contribution Ratio	73.1%	68.7%	70.9%	73.3%	71.2%	-1.9%
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A	21.6%	20.5%	16.3%	14.9%	17.6%	-4.0%
B/B+	27.5%	28.9%	24.7%	27.0%	30.0%	2.5%
C/C+	27.1%	29.1%	28.5%	31.4%	26.0%	-1.1%
D/D+	13.1%	13.1%	13.4%	13.3%	9.4%	-3.7%
F/U	4.8%	3.7%	8.9%	7.0%	6.0%	1.2%
DP/WP/N/W			4.0%	3.7%	7.8%	N/A
WF/WU/DF	0.2%	0.5%	0.6%	1.1%	1.0%	0.8%
IN	1.4%	1.8%	1.5%	1.7%	2.1%	0.7%
S/CR						N/A
NX	2.6%	0.8%	2.0%			N/A
Average GPA	2.63	2.65	2.41	2.47	2.62	-0.6%
Graduate						
A	28.6%	33.3%	42.2%	28.3%		N/A
B/B+	66.7%	51.1%	35.6%	69.6%		N/A
C/C+	4.8%	15.6%	17.8%	2.2%		N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W			2.2%			N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX			2.2%			N/A
Average GPA	3.48	3.40	3.42	3.54		N/A
VII. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty			7	9	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	75.0%	69.8%	78.4%	88.9%	65.4%	-9.6%
2-Yr Retention (1998-02 cohorts)	63.3%	64.3%	65.1%	64.9%	88.9%	25.6%
4-Yr Graduation (1996-00 cohorts)	22.6%	17.6%	24.5%	23.2%	14.0%	-8.6%
5-Yr Graduation (1995-99 cohorts)	34.9%	46.8%	51.0%	49.0%	42.9%	7.9%
6-Yr Graduation (1994-98 cohorts)	45.6%	36.5%	51.6%	58.8%	59.2%	13.6%
UG Time to Degree (Years)	4.5	4.3	4.2	4.4	4.4	-1.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	25	21	35	41	21	-16.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Finance

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	76	70	65	60	51	-32.9%
PT Undergraduate	11	8	2	3	3	-72.7%
FT Graduate						N/A
PT Graduate						N/A
Total	87	78	67	63	54	-37.9%
Student FTE						
Undergraduate	82.6	72.9	69.5	62.6	51.9	-37.2%
Graduate						N/A
Total	82.6	72.9	69.5	62.6	51.9	-37.2%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	2	1		1		N/A
Pct. of UG Students	2.3%	1.3%		1.6%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	29	27	19	27	21	-27.6%
No. Admitted	24	23	16	25	19	-20.8%
No. Enrolled	7	6	8	8	5	-28.6%
Yield Rate	29.2%	26.1%	50.0%	32.0%	26.3%	-9.8%
First-time Transfers						
No. Applied	11	9	6	4	8	-27.3%
No. Admitted	7	5	5	2	7	NC
No. Enrolled	4	3	5	1	3	-25.0%
Yield Rate	57.1%	60.0%	100.0%	50.0%	42.9%	-25.0%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			5	5	4	N/A
T/TT Actual FTE			4.500	4.500	4.000	N/A
T/TT Avg. SCH			222.00	187.33	185.30	N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				1.000		N/A
FT Temp. Avg. SCH				336.00		N/A
PT Temp. Headcount			1			N/A
PT Temp. Actual FTE			0.583			N/A
PT Temp. Avg. SCH			387.65			N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH	950	989	984	2,112	1,897	99.7%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

DEPARTMENTAL PROFILE

Finance

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	11	9	10	8	10	-9.1%
No. Evening Sections	3	4	6	5	3	NC
No. Arranged Sections		2	1	2	1	N/A
No. Distance Sections		1				N/A
No. Off Campus Sections						N/A
Pct. Day Sections	78.6%	56.3%	58.8%	53.3%	71.4%	-9.2%
Pct. Evening Sections	21.4%	25.0%	35.3%	33.3%	21.4%	NC
Pct. Arranged Sections		12.5%	5.9%	13.3%	7.1%	N/A
Pct. Distance Sections		6.3%				N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	14	16	17	15	14	NC
Section Size						
Avg. Section Size	22.1	23.0	20.1	21.4	20.8	-5.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	33.0	30.0	27.0	21.0	28.0	-15.2%
Avg. Section Size - UD	24.5	29.3	26.1	27.0	23.0	-6.1%
Avg. Section Size - Comb. UG/GR	8.0	16.0	12.8	12.3	16.7	108.8%
Avg. Section Size - GR	12.0	11.5	10.5	4.0	9.0	-25.0%
Credit Hour Production						
Total Course SCH	950	989	984	850	819	-13.8%
Contribution Ratio	69.1%	70.9%	74.4%	77.1%	79.5%	10.4%
Grade Distribution						
Undergraduate						
A	30.0%	34.8%	27.8%	26.4%	36.4%	6.4%
B/B+	38.1%	28.9%	34.9%	33.2%	31.1%	-7.0%
C/C+	25.1%	27.5%	21.5%	22.1%	17.4%	-7.7%
D/D+	3.1%	5.5%	5.6%	10.0%	7.2%	4.1%
F/U	2.2%	2.9%	4.6%	4.6%	4.9%	2.7%
DP/WP/N/W			1.1%	2.5%	1.5%	N/A
WF/WU/DF			1.8%		1.1%	N/A
IN			0.7%	0.7%	0.4%	N/A
S/CR						N/A
NX		0.4%	1.4%	0.4%		N/A
Average GPA	3.09	3.04	2.94	2.87	3.06	-1.2%
Graduate						
A	45.0%	40.0%	23.1%	65.0%	61.1%	16.1%
B/B+	50.0%	60.0%	20.5%	27.5%	33.3%	-16.7%
C/C+	2.5%				5.6%	3.1%
D/D+						N/A
F/U			2.6%			N/A
DP/WP/N/W			2.6%			N/A
WF/WU/DF						N/A
IN	2.5%		10.3%	7.5%		N/A
S/CR						N/A
NX			41.0%			N/A
Average GPA	3.56	3.56	3.44	3.80	3.69	3.6%
VI. STAFFING						
Faculty			6	6	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	50.0%	85.7%	33.3%	87.5%	87.5%	37.5%
2-Yr Retention (1998-02 cohorts)	66.7%	41.7%	28.6%	16.7%	87.5%	20.8%
4-Yr Graduation (1996-00 cohorts)		53.3%	33.3%	8.3%		N/A
5-Yr Graduation (1995-99 cohorts)	16.7%		66.7%	53.3%	16.7%	NC
6-Yr Graduation (1994-98 cohorts)	54.5%	16.7%		66.7%	53.3%	-1.2%
UG Time to Degree (Years)	4.0	4.3		3.9	3.9	-1.9%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	26	23	33	19	22	-15.4%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Insurance and Risk Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	56	59	53	62	51	-8.9%
PT Undergraduate	6	8	14	9	11	83.3%
FT Graduate						N/A
PT Graduate						N/A
Total	62	67	67	71	62	NC
Student FTE						
Undergraduate	59.7	65.5	60.8	67.4	55.6	-6.9%
Graduate						N/A
Total	59.7	65.5	60.8	67.4	55.6	-6.9%
Distance Only Student Enrollment						
FT Undergraduate				1	1	N/A
PT Undergraduate	2	5	9	7	7	250.0%
Pct. of UG Students	3.2%	7.5%	13.4%	11.3%	12.9%	303.1%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	15	11	22	17	14	-6.7%
No. Admitted	13	10	20	17	13	NC
No. Enrolled	7	6	8	9	6	-14.3%
Yield Rate	53.8%	60.0%	40.0%	52.9%	46.2%	-14.3%
First-time Transfers						
No. Applied	12	7	15	14	15	25.0%
No. Admitted	7	7	10	11	12	71.4%
No. Enrolled	2	2	6	2	5	150.0%
Yield Rate	28.6%	28.6%	60.0%	18.2%	41.7%	45.8%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			3	3	3	N/A
T/TT Actual FTE			2.500	2.500	3.000	N/A
T/TT Avg. SCH			270.00	258.00	177.00	N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.250	N/A
PT Temp. Avg. SCH					120.00	N/A
GA Headcount			1			N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				330.00		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$58,059		\$40,909		\$65,037	12.0%
Graduate Assistant Wages						N/A
Student Wages	\$18,637		\$23,123		\$33,029	77.2%
Supplies and Expense	\$41,064		\$42,291		\$52,706	28.3%
Capital						N/A
Subtotal	\$117,760		\$106,322		\$150,772	28.0%
Fringe Benefits	\$17,418		\$12,273		\$19,511	12.0%
Total	\$135,178		\$118,595		\$170,283	26.0%
Annualized SCH	504	678	699	1,574	1,268	151.6%
Cost per SCH (w/out fringe)	\$234		\$152		\$119	-49.1%
Cost per SCH (w/ fringe)	\$268		\$170		\$134	-49.9%

DEPARTMENTAL PROFILE

Insurance and Risk Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	6	5	7	6	7	16.7%
No. Evening Sections						N/A
No. Arranged Sections	1	3	2	1	2	100.0%
No. Distance Sections	1	5	3	7	2	100.0%
No. Off Campus Sections						N/A
Pct. Day Sections	75.0%	38.5%	58.3%	42.9%	63.6%	-15.2%
Pct. Evening Sections						N/A
Pct. Arranged Sections	12.5%	23.1%	16.7%	7.1%	18.2%	45.6%
Pct. Distance Sections	12.5%	38.5%	25.0%	50.0%	18.2%	45.6%
Pct. Off Campus Sections						N/A
Total Number of Sections	8	13	12	14	11	37.5%
Section Size						
Avg. Section Size	21.9	20.7	21.7	15.8	19.3	-11.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD	21.9	20.7	21.7	15.8	19.3	-11.9%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH	504	678	699	645	576	14.3%
Contribution Ratio	58.3%	65.9%	66.5%	54.4%	65.6%	7.3%
Grade Distribution						
Undergraduate						
A	29.7%	34.4%	28.1%	24.0%	26.8%	-2.9%
B/B+	26.6%	31.3%	31.7%	27.9%	31.5%	4.9%
C/C+	21.4%	23.1%	23.7%	30.5%	22.1%	0.7%
D/D+	3.6%	5.6%	5.4%	3.9%	2.3%	-1.3%
F/U	9.4%	3.8%	2.7%	3.4%	2.8%	-6.6%
DP/WP/N/W			3.1%	6.0%	5.6%	N/A
WF/WU/DF			0.4%		0.5%	N/A
IN	7.3%	0.6%	2.2%	4.3%	6.1%	-1.2%
S/CR						N/A
NX			2.2%			N/A
Average GPA	2.83	3.01	3.01	2.84	3.04	7.3%
Graduate						
A	16.7%					N/A
B/B+	75.0%					N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX	8.3%					N/A
Average GPA	3.41					N/A
VI. STAFFING						
Faculty			3	3	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff		1	1	1	1	N/A
Graduate Assistants			1			N/A
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	88.9%	85.7%	83.3%	87.5%	77.8%	-11.1%
2-Yr Retention (1998-02 cohorts)	85.7%	66.7%	100.0%	66.7%	75.0%	-10.7%
4-Yr Graduation (1996-00 cohorts)	62.5%		71.4%	22.2%	71.4%	8.9%
5-Yr Graduation (1995-99 cohorts)	40.0%	62.5%		85.7%	66.7%	26.7%
6-Yr Graduation (1994-98 cohorts)	25.0%	60.0%	62.5%		85.7%	60.7%
UG Time to Degree (Years)	3.7	4.0	3.7		3.8	2.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	16	14	23	13	21	31.3%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Operations Management and Analysis

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	7	6	9	9	10	42.9%
PT Undergraduate	1			2		N/A
FT Graduate						N/A
PT Graduate						N/A
Total	8	6	9	11	10	25.0%
Student FTE						
Undergraduate	7.7	5.7	9.1	10.1	9.6	24.7%
Graduate						N/A
Total	7.7	5.7	9.1	10.1	9.6	24.7%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate				1		N/A
Pct. of UG Students				9.1%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied				1	2	N/A
No. Admitted				1	1	N/A
No. Enrolled				1	1	N/A
Yield Rate	N/A	N/A	N/A	100.0%	100.0%	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			6	6	5	N/A
T/TT Actual FTE			5.500	5.500	4.500	N/A
T/TT Avg. SCH			221.27	209.45	216.40	N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount			1	1	2	N/A
PT Temp. Actual FTE			0.750	0.750	1.250	N/A
PT Temp. Avg. SCH			432.00	364.00	417.60	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				60.00		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH				3,154	3,138	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A			N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A			N/A

DEPARTMENTAL PROFILE

Operations Management and Analysis

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	11	14	13	16	15	36.4%
No. Evening Sections	3	3	3	1	2	-33.3%
No. Arranged Sections	1	1	4	1	1	NC
No. Distance Sections	2	3	2	3	3	50.0%
No. Off Campus Sections	1		1			N/A
Pct. Day Sections	61.1%	66.7%	56.5%	76.2%	71.4%	16.9%
Pct. Evening Sections	16.7%	14.3%	13.0%	4.8%	9.5%	-43.1%
Pct. Arranged Sections	5.6%	4.8%	17.4%	4.8%	4.8%	-14.3%
Pct. Distance Sections	11.1%	14.3%	8.7%	14.3%	14.3%	28.8%
Pct. Off Campus Sections	5.6%		4.3%			N/A
Total Number of Sections	18	21	23	21	21	16.7%
Section Size						
Avg. Section Size	24.5	25.6	24.7	25.7	25.7	4.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	39.4	33.7	34.5	34.5	29.4	-25.4%
Avg. Section Size - UD	19.9	24.8	21.1	24.0	24.5	23.1%
Avg. Section Size - Comb. UG/GR	13.0	14.0		10.0	3.0	-76.9%
Avg. Section Size - GR	14.0	11.0	15.0	16.0	36.0	157.1%
Credit Hour Production						
Total Course SCH	1,242	1,526	1,491	1,500	1,545	24.4%
Contribution Ratio	100.0%	99.8%	99.6%	96.0%	97.3%	-2.7%
Grade Distribution						
Undergraduate						
A	28.0%	48.5%	37.0%	37.4%	28.4%	0.4%
B/B+	27.2%	23.5%	19.1%	18.0%	27.7%	0.5%
C/C+	21.6%	14.0%	15.4%	16.9%	24.3%	2.7%
D/D+	11.3%	6.1%	10.2%	11.6%	7.5%	-3.8%
F/U	8.0%	5.5%	11.6%	8.7%	5.3%	-2.7%
DP/WP/N/W			5.0%	5.8%	4.1%	N/A
WF/WU/DF	0.4%	0.6%	0.4%	1.6%	1.1%	0.7%
IN	0.2%		1.2%		1.7%	1.5%
S/CR						N/A
NX	0.2%	0.3%				N/A
Average GPA	2.70	3.15	2.76	2.81	2.85	5.4%
Graduate						
A	52.6%	23.3%	33.3%	38.2%	23.7%	-28.9%
B/B+	36.8%	43.3%	40.7%	29.4%	65.8%	29.0%
C/C+	5.3%	10.0%	11.1%	26.5%	10.5%	5.2%
D/D+						N/A
F/U						N/A
DP/WP/N/W			7.4%	2.9%		N/A
WF/WU/DF						N/A
IN	5.3%	20.0%	7.4%	2.9%		N/A
S/CR						N/A
NX						N/A
Average GPA	3.67	3.33	3.39	3.23	3.26	-11.0%
VI. STAFFING						
Faculty			7	7	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)					100.0%	N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	4	6	2	3	6	50.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

Operations Management and Analysis

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score				1,080	1,120	N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter				100.0%		N/A
Top Half				100.0%	100.0%	N/A
Average HS Rank				86	70	N/A
FTF Grade Point Average						
3.5 or higher				100.0%		N/A
3.0 - 3.49					100.0%	N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA				3.73	3.17	N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						
	<i>City, State</i>					
FTF - High Schools	Forest Park High School			Dubois IN		
	Carroll High School			Allen IN		
FTT - Transfer Institutions						
FTG - Previous Institutions						
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				2	1	
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)	1				1	1
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						33.3%
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Organizational

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	489	504	439	438	439	-10.2%
PT Undergraduate	69	57	44	43	32	-53.6%
FT Graduate						N/A
PT Graduate						N/A
Total	558	561	483	481	471	-15.6%
Student FTE						
Undergraduate	511.8	524.3	450.0	446.7	441.1	-13.8%
Graduate						N/A
Total	511.8	524.3	450.0	446.7	441.1	-13.8%
Distance Only Student Enrollment						
FT Undergraduate					1	N/A
PT Undergraduate	8	6	8	9	9	12.5%
Pct. of UG Students	1.4%	1.1%	1.7%	1.9%	2.1%	50.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	210	225	215	202	160	-23.8%
No. Admitted	170	165	182	163	118	-30.6%
No. Enrolled	71	74	55	60	45	-36.6%
Yield Rate	41.8%	44.8%	30.2%	36.8%	38.1%	-8.7%
First-time Transfers						
No. Applied	69	66	48	45	50	-27.5%
No. Admitted	51	43	38	28	41	-19.6%
No. Enrolled	22	31	13	16	24	9.1%
Yield Rate	43.1%	72.1%	34.2%	57.1%	58.5%	35.7%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	17	19	19	18	21	23.5%
T/TT Actual FTE	16.000	17.000	14.000	16.000	20.500	28.1%
T/TT Avg. SCH	244.00	287.06	303.21	234.13	230.50	-5.5%
FT Temp. Headcount	3	3	4	4	2	-33.3%
FT Temp. Actual FTE	3.000	2.250	3.500	3.860	2.000	-33.3%
FT Temp. Avg. SCH	475.00	425.33	693.82	348.96	263.50	-44.5%
PT Temp. Headcount	5	9	6	11	7	40.0%
PT Temp. Actual FTE	2.084	3.585	1.584	2.480	2.170	4.1%
PT Temp. Avg. SCH	459.69	538.63	1,906.38	316.13	330.90	-28.0%
GA Headcount	10	7			3	-70.0%
GA Actual FTE	5.001	3.500			1.000	-80.0%
GA Avg. SCH	31.99				174.00	443.9%
Adm/Other Headcount	2	1	2	4		N/A
Adm/Other Actual FTE	0.200	0.100	0.100	0.400		N/A
Adm/Other Avg. SCH	830.00	3,420.00	1,080.00	792.50		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$1,489,246	\$1,668,658	\$1,873,523	\$1,827,591	\$1,909,760	28.2%
Graduate Assistant Wages			\$2,700	\$3,078	\$3,263	N/A
Student Wages	\$2,845	\$2,533	\$2,961	\$4,737	\$1,458	-48.8%
Supplies and Expense	\$28,476	\$31,903	\$50,717	\$44,805	\$27,171	-4.6%
Capital		\$2,568	\$9,018	\$4,997		N/A
Subtotal	\$1,520,567	\$1,705,661	\$1,938,920	\$1,885,208	\$1,941,652	27.7%
Fringe Benefits	\$446,774	\$500,597	\$562,057	\$548,277	\$572,928	28.2%
Total	\$1,967,341	\$2,206,259	\$2,500,976	\$2,433,485	\$2,514,580	27.8%
Annualized SCH		11,152	13,076	10,801	11,770	N/A
Cost per SCH (w/out fringe)	N/A	\$153	\$148	\$175	\$165	N/A
Cost per SCH (w/ fringe)	N/A	\$198	\$191	\$225	\$214	N/A

DEPARTMENTAL PROFILE

Business Organizational

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	43	55	62	61	55	27.9%	
No. Evening Sections	12	14	11	9	14	16.7%	
No. Arranged Sections	5	3	8	3	3	-40.0%	
No. Distance Sections	7	7	8	8	6	-14.3%	
No. Off Campus Sections	2		1	2		N/A	
Pct. Day Sections	62.3%	69.6%	68.9%	73.5%	70.5%	13.2%	
Pct. Evening Sections	17.4%	17.7%	12.2%	10.8%	17.9%	2.9%	
Pct. Arranged Sections	7.2%	3.8%	8.9%	3.6%	3.8%	-47.2%	
Pct. Distance Sections	10.1%	8.9%	8.9%	9.6%	7.7%	-23.8%	
Pct. Off Campus Sections	2.9%		1.1%	2.4%		N/A	
Total Number of Sections	69	79	90	83	78	13.0%	
Section Size							
Avg. Section Size	28.6	28.3	26.0	24.6	27.1	-5.2%	
Avg. Section Size - 100 Level	40.8	35.2	30.5	30.1	29.4	-27.9%	
Avg. Section Size - LD	38.2	33.4	31.2	29.8	27.7	-27.5%	
Avg. Section Size - UD	27.8	28.6	25.7	25.1	27.5	-1.1%	
Avg. Section Size - Comb. UG/GR			6.0	7.0	10.0	N/A	
Avg. Section Size - GR	10.4	12.0	14.3	11.3	22.8	119.2%	
Credit Hour Production							
Total Course SCH	5,216	6,202	6,171	5,715	5,943	13.9%	
Contribution Ratio						N/A	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	30.7%	33.3%	31.0%	31.3%	31.9%	1.2%	
B/B+	36.7%	34.6%	36.1%	33.0%	31.7%	-5.0%	
C/C+	17.6%	19.1%	20.4%	21.1%	16.3%	-1.3%	
D/D+	5.9%	5.1%	4.9%	5.4%	5.6%	-0.3%	
F/U	6.0%	5.9%	3.8%	5.4%	4.4%	-1.6%	
DP/WP/N/W		0.1%	2.1%	2.5%	2.6%	N/A	
WF/WU/DF	0.1%	0.2%	0.9%	0.6%	1.2%	1.1%	
IN	1.1%	0.4%	0.5%	0.5%	0.3%	-0.8%	
S/CR	0.1%	0.4%	0.1%	0.1%	0.1%	NC	
NX	1.3%	0.3%		0.1%	5.6%	4.3%	
Average GPA	2.96	2.98	3.02	2.95	3.02	2.1%	
Graduate							
A	58.8%	60.0%	57.5%	60.0%	41.7%	-17.1%	
B/B+	37.7%	27.1%	23.0%	36.9%	48.8%	11.1%	
C/C+	1.8%	7.1%	3.4%		6.0%	4.2%	
D/D+						N/A	
F/U	0.9%	4.3%	1.1%		1.2%	0.3%	
DP/WP/N/W			4.6%	3.1%	1.2%	N/A	
WF/WU/DF						N/A	
IN	0.9%	1.4%	10.3%		1.2%	0.3%	
S/CR						N/A	
NX						N/A	
Average GPA	3.68	3.49	3.66	3.77	3.49	-5.2%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty	25	31	29	33	30	20.0%	
Administrative (EAP)						N/A	
Support Staff		1	1	1	1	N/A	
Graduate Assistants	10	7			3	-70.0%	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		79.4%	76.1%	68.9%	76.4%	61.7%	-17.7%
2-Yr Retention (1998-02 cohorts)		73.8%	69.8%	69.0%	60.8%	61.8%	-12.0%
4-Yr Graduation (1996-00 cohorts)		15.9%	28.6%	36.9%	31.7%	28.2%	12.2%
5-Yr Graduation (1995-99 cohorts)		50.6%	36.2%	44.9%	50.0%	54.0%	3.3%
6-Yr Graduation (1994-98 cohorts)		36.1%	51.9%	40.6%	49.0%	57.1%	21.0%
UG Time to Degree (Years)		4.3	4.2	4.7	4.1	4.2	-3.3%
FY Associate Degrees Conferred		3	3	1	3		N/A
FY Bachelors Degrees Conferred		105	117	120	99	95	-9.5%
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Education, Information and Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	36	37	29	29	38	5.6%
PT Undergraduate	10	7	5	2	3	-70.0%
FT Graduate						N/A
PT Graduate						N/A
Total	46	44	34	31	41	-10.9%
Student FTE						
Undergraduate	38.1	39.1	30.9	31.4	39.7	4.2%
Graduate						N/A
Total	38.1	39.1	30.9	31.4	39.7	4.2%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate		1	1	1		N/A
Pct. of UG Students		2.3%	2.9%	3.2%		N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	27	25	30	25	21	-22.2%
No. Admitted	17	16	21	12	14	-17.6%
No. Enrolled	7	10	4	3	9	28.6%
Yield Rate	41.2%	62.5%	19.0%	25.0%	64.3%	56.1%
First-time Transfers						
No. Applied	14	11	3	5	4	-71.4%
No. Admitted	8	4	2	1	2	-75.0%
No. Enrolled	1	3	2	1		N/A
Yield Rate	12.5%	75.0%	100.0%	100.0%		N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			3	3	3	N/A
T/TT Actual FTE			1.500	2.500	3.000	N/A
T/TT Avg. SCH			376.00	251.20	210.00	N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount			1	4	3	N/A
PT Temp. Actual FTE			0.167	0.640	1.000	N/A
PT Temp. Avg. SCH			413.17	215.63	234.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount					1	N/A
Adm/Other Actual FTE					0.250	N/A
Adm/Other Avg. SCH					288.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH				1,923	2,007	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A			N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A			N/A

DEPARTMENTAL PROFILE

Business Education, Information and Technology

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	7	7	10	11	10	42.9%
No. Evening Sections			1		1	N/A
No. Arranged Sections	1		1	1		N/A
No. Distance Sections	5	3	3	3	2	-60.0%
No. Off Campus Sections	1					N/A
Pct. Day Sections	50.0%	70.0%	66.7%	73.3%	76.9%	53.8%
Pct. Evening Sections			6.7%		7.7%	N/A
Pct. Arranged Sections	7.1%		6.7%	6.7%		N/A
Pct. Distance Sections	35.7%	30.0%	20.0%	20.0%	15.4%	-56.9%
Pct. Off Campus Sections	7.1%					N/A
Total Number of Sections	14	10	15	15	13	-7.1%
Section Size						
Avg. Section Size	20.2	22.1	23.7	20.9	22.5	11.4%
Avg. Section Size - 100 Level	35.0	33.0	30.7	24.0	24.3	-30.6%
Avg. Section Size - LD	35.0	33.0	30.7	24.0	24.3	-30.6%
Avg. Section Size - UD	19.0	20.9	23.4	21.1	23.3	22.6%
Avg. Section Size - Comb. UG/GR			6.0	7.0	10.0	N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH	792	663	997	882	879	11.0%
Contribution Ratio				93.2%	89.8%	N/A
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A	18.4%	17.8%	22.2%	16.8%	24.3%	5.9%
B/B+	31.6%	33.5%	28.2%	34.0%	39.6%	8.0%
C/C+	23.6%	27.5%	27.3%	26.5%	17.7%	-5.9%
D/D+	9.8%	8.1%	7.4%	10.0%	8.0%	-1.8%
F/U	2.9%	8.1%	8.8%	8.1%	4.9%	2.0%
DP/WP/N/W			0.5%	2.5%	2.4%	N/A
WF/WU/DF		0.4%	5.1%	1.6%	2.1%	N/A
IN	0.6%	2.1%	0.5%	0.6%	0.3%	-0.3%
S/CR						N/A
NX	11.5%	1.7%				N/A
Average GPA	2.80	2.61	2.65	2.58	2.87	2.6%
Graduate						
A				100.0%	66.7%	N/A
B/B+					33.3%	N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA				4.00	3.67	N/A
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty			4	7	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	66.7%	71.4%	100.0%	100.0%	66.7%	NC
2-Yr Retention (1998-02 cohorts)	40.0%	41.7%	71.4%	90.0%	100.0%	60.0%
4-Yr Graduation (1996-00 cohorts)	30.8%	42.9%	20.0%		14.3%	-16.5%
5-Yr Graduation (1995-99 cohorts)	50.0%	61.5%	42.9%	40.0%	16.7%	-33.3%
6-Yr Graduation (1994-98 cohorts)	15.0%	50.0%	61.5%	42.9%	40.0%	25.0%
UG Time to Degree (Years)	3.5	4.5	4.0	3.3	4.0	15.8%
FY Associate Degrees Conferred	3	3	1	3		N/A
FY Bachelors Degrees Conferred	8	7	12	4	6	-25.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

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GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	130	160	145	161	162	24.6%
PT Undergraduate	19	15	13	12	7	-63.2%
FT Graduate						N/A
PT Graduate						N/A
Total	149	175	158	173	169	13.4%
Student FTE						
Undergraduate	135.1	166.3	150.7	163.3	160.4	18.7%
Graduate						N/A
Total	135.1	166.3	150.7	163.3	160.4	18.7%
Distance Only Student Enrollment						
FT Undergraduate					1	N/A
PT Undergraduate	5		3	3	2	-60.0%
Pct. of UG Students	3.4%		1.9%	1.7%	1.8%	-47.1%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	74	103	82	74	57	-23.0%
No. Admitted	62	76	70	62	36	-41.9%
No. Enrolled	22	34	25	20	13	-40.9%
Yield Rate	35.5%	44.7%	35.7%	32.3%	36.1%	1.8%
First-time Transfers						
No. Applied	20	24	17	22	18	-10.0%
No. Admitted	14	16	13	14	16	14.3%
No. Enrolled	4	13	2	6	13	225.0%
Yield Rate	28.6%	81.3%	15.4%	42.9%	81.3%	184.4%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			5	6	6	N/A
T/TT Actual FTE			3.500	5.500	5.500	N/A
T/TT Avg. SCH			345.43	191.82	251.10	N/A
FT Temp. Headcount			1			N/A
FT Temp. Actual FTE			0.750			N/A
FT Temp. Avg. SCH			400.00			N/A
PT Temp. Headcount			2	3	1	N/A
PT Temp. Actual FTE			0.750	1.000	0.250	N/A
PT Temp. Avg. SCH			516.00	351.00	216.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount				1		N/A
Adm/Other Actual FTE				0.100		N/A
Adm/Other Avg. SCH				2,040.00		N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH	1,309	1,866	1,683	3,951	3,683	181.4%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

DEPARTMENTAL PROFILE

Management

	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
V. COURSE INFORMATION							
Course Type							
No. Day Sections	8	10	14	12	11	37.5%	
No. Evening Sections	5	7	5	6	8	60.0%	
No. Arranged Sections			1			N/A	
No. Distance Sections		2	2	2	1	N/A	
No. Off Campus Sections			1	1		N/A	
Pct. Day Sections	61.5%	52.6%	60.9%	57.1%	55.0%	-10.6%	
Pct. Evening Sections	38.5%	36.8%	21.7%	28.6%	40.0%	3.9%	
Pct. Arranged Sections			4.3%			N/A	
Pct. Distance Sections		10.5%	8.7%	9.5%	5.0%	N/A	
Pct. Off Campus Sections			4.3%	4.8%		N/A	
Total Number of Sections	13	19	23	21	20	53.8%	
Section Size							
Avg. Section Size	34.2	32.9	26.0	28.1	31.2	-8.8%	
Avg. Section Size - 100 Level	74.0	57.5	51.0	50.0	48.5	-34.5%	
Avg. Section Size - LD	74.0	57.5	51.0	50.0	48.5	-34.5%	
Avg. Section Size - UD	32.4	32.8	24.2	28.7	30.6	-5.6%	
Avg. Section Size - Comb. UG/GR						N/A	
Avg. Section Size - GR	12.3	17.0	16.5	15.3	22.7	84.6%	
Credit Hour Production							
Total Course SCH	1,309	1,866	1,683	1,766	1,872	43.0%	
Contribution Ratio	80.7%	76.8%	78.8%	81.5%	73.4%	-7.4%	
Grade Distribution							
	Fa00	Fa01	Fa02	Fa03	Fa04	Change	
Undergraduate							
A	36.9%	33.7%	37.3%	39.7%	37.4%	0.5%	
B/B+	33.3%	39.1%	34.1%	29.0%	26.5%	-6.8%	
C/C+	17.6%	18.7%	18.8%	22.0%	8.1%	-9.5%	
D/D+	6.3%	2.8%	5.7%	3.2%	1.7%	-4.6%	
F/U	3.9%	5.2%	1.1%	3.4%	2.1%	-1.8%	
DP/WP/N/W			2.1%	1.3%	3.1%	N/A	
WF/WU/DF	0.2%	0.3%	0.5%	0.9%	0.2%	NC	
IN	0.6%	0.3%	0.4%		0.2%	-0.4%	
S/CR						N/A	
NX	0.6%			0.4%	20.0%	19.4%	
Average GPA	3.05	3.08	3.19	3.13	3.38	10.8%	
Graduate							
A	64.3%	66.7%	61.3%	60.6%	41.3%	-23.0%	
B/B+	35.7%	22.2%	17.7%	36.4%	55.6%	19.9%	
C/C+			1.6%		3.2%	N/A	
D/D+						N/A	
F/U		8.3%	1.6%			N/A	
DP/WP/N/W			4.8%	3.0%		N/A	
WF/WU/DF						N/A	
IN		2.8%	12.9%			N/A	
S/CR						N/A	
NX						N/A	
Average GPA	3.77	3.53	3.73	3.78	3.57	-5.3%	
VI. STAFFING							
	Fa01	Fa02	Fa03	Fa04	Fa05	Change	
Faculty			8	9	#VALUE!	N/A	
Administrative (EAP)						N/A	
Support Staff						N/A	
Graduate Assistants						N/A	
VII. SUCCESS							
	COHORT	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)		79.2%	90.9%	67.6%	80.0%	50.0%	-29.2%
2-Yr Retention (1998-02 cohorts)		68.4%	75.0%	72.7%	55.9%	60.0%	-8.4%
4-Yr Graduation (1996-00 cohorts)			10.3%	36.8%	50.0%	27.3%	N/A
5-Yr Graduation (1995-99 cohorts)		52.8%	18.2%	31.0%	52.6%	66.7%	13.9%
6-Yr Graduation (1994-98 cohorts)		51.9%	55.6%	18.2%	41.4%	57.9%	6.0%
UG Time to Degree (Years)		4.2	4.2	6.0	4.6	4.1	-2.0%
FY Associate Degrees Conferred							N/A
FY Bachelors Degrees Conferred		29	30	30	29	29	NC
FY Masters Degrees Conferred							N/A
FY Ed Spec Degrees Conferred							N/A
FY Doctoral Degrees Conferred							N/A
FY Certificates Conferred							N/A

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Average section sizes exclude arranged courses (on-campus courses with no meeting days or building/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled; **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

GRADE DISTRIBUTION - In an effort to decrease the turnaround time of this document, Fall 2000 - Fall 2004 (instead of Fall 2001 - Fall 2005) data are presented here. Fall 2001 - Fall 2005 data will be included in Program Review data that will be available on the OSPIRE website in February 2006.

STAFFING - Only the last three years' worth of EAP and SS data provided; new data will be added over the next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on last major of record, see Migration Report on OSPIRE website. COHORT = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 2000 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1995 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Marketing

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	168	188	186	203	207	23.2%
PT Undergraduate	15	17	13	17	11	-26.7%
FT Graduate						N/A
PT Graduate						N/A
Total	183	205	199	220	218	19.1%
Student FTE						
Undergraduate	173.9	192.4	184.9	203.3	205.9	18.4%
Graduate						N/A
Total	173.9	192.4	184.9	203.3	205.9	18.4%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	3	4	4	3	3	NC
Pct. of UG Students	1.6%	2.0%	2.0%	1.4%	1.4%	-12.5%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	84	85	91	92	77	-8.3%
No. Admitted	70	62	81	79	63	-10.0%
No. Enrolled	30	27	23	33	23	-23.3%
Yield Rate	42.9%	43.5%	28.4%	41.8%	36.5%	-14.8%
First-time Transfers						
No. Applied	24	24	18	13	26	8.3%
No. Admitted	19	19	15	9	21	10.5%
No. Enrolled	12	13	5	5	10	-16.7%
Yield Rate	63.2%	68.4%	33.3%	55.6%	47.6%	-24.6%
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			5	4	6	N/A
T/TT Actual FTE			3.500	3.500	6.000	N/A
T/TT Avg. SCH			350.29	316.00	254.00	N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				1.000		N/A
FT Temp. Avg. SCH				426.00		N/A
PT Temp. Headcount			2	2	1	N/A
PT Temp. Actual FTE			0.500	0.500	0.250	N/A
PT Temp. Avg. SCH			582.00	342.00	924.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1	1	N/A
Adm/Other Actual FTE			0.100	0.100	0.250	N/A
Adm/Other Avg. SCH			1,080.00	480.00	216.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$1,170					N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal	\$1,170					N/A
Fringe Benefits	\$351					N/A
Total	\$1,521					N/A
Annualized SCH	1,049	1,573	1,677	3,676	3,724	255.0%
Cost per SCH (w/out fringe)	\$1					N/A
Cost per SCH (w/ fringe)	\$1					N/A

DEPARTMENTAL PROFILE

Marketing

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	6	11	13	17	15	150.0%
No. Evening Sections	3	4	3	2	3	NC
No. Arranged Sections	3	1	3	1	1	-66.7%
No. Distance Sections	1	1	2	2	2	100.0%
No. Off Campus Sections	1					N/A
Pct. Day Sections	42.9%	64.7%	61.9%	77.3%	71.4%	66.4%
Pct. Evening Sections	21.4%	23.5%	14.3%	9.1%	14.3%	-33.2%
Pct. Arranged Sections	21.4%	5.9%	14.3%	4.5%	4.8%	-77.6%
Pct. Distance Sections	7.1%	5.9%	9.5%	9.1%	9.5%	33.8%
Pct. Off Campus Sections	7.1%					N/A
Total Number of Sections	14	17	21	22	21	50.0%
Section Size						
Avg. Section Size	30.4	32.3	30.5	27.8	30.6	0.7%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD	34.2	33.6	31.2	28.7	31.0	-9.4%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	13.0	13.0	18.0	10.0	23.0	76.9%
Credit Hour Production						
Total Course SCH	1,049	1,573	1,677	1,765	1,839	75.3%
Contribution Ratio	65.4%	64.0%	65.5%	62.8%	62.0%	-3.4%
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A	29.0%	36.2%	31.0%	26.2%	27.7%	-1.3%
B/B+	38.9%	35.5%	41.3%	38.7%	35.1%	-3.8%
C/C+	20.9%	19.7%	18.6%	23.4%	23.3%	2.4%
D/D+	2.6%	3.6%	2.6%	2.8%	6.0%	3.4%
F/U	4.4%	2.0%	2.6%	3.4%	3.5%	-0.9%
DP/WP/N/W			2.8%	4.3%	2.5%	N/A
WF/WU/DF				0.2%	1.6%	N/A
IN	3.4%	0.3%	0.6%	0.4%		N/A
S/CR	0.5%	2.0%	0.6%	0.6%	0.2%	-0.3%
NX	0.3%					N/A
Average GPA	3.02	3.14	3.14	2.99	2.94	-2.5%
Graduate						
A	33.3%	42.3%	35.7%	59.1%	50.0%	16.7%
B/B+	58.3%	38.5%	42.9%	40.9%	40.0%	-18.3%
C/C+		19.2%	14.3%		10.0%	N/A
D/D+						N/A
F/U	8.3%					N/A
DP/WP/N/W			7.1%			N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA	3.21	3.31	3.31	3.73	3.45	7.5%
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty			7	7	#VALUE!	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	78.9%	70.0%	63.0%	73.9%	66.7%	-12.3%
2-Yr Retention (1998-02 cohorts)	76.9%	68.4%	66.7%	59.3%	60.9%	-16.1%
4-Yr Graduation (1996-00 cohorts)	23.1%	32.4%	38.5%	36.8%	33.3%	10.3%
5-Yr Graduation (1995-99 cohorts)	42.9%	38.5%	51.4%	43.6%	47.4%	4.5%
6-Yr Graduation (1994-98 cohorts)	34.8%	42.9%	50.0%	54.1%	51.3%	16.5%
UG Time to Degree (Years)	4.9	3.9	4.5	4.0	4.1	-16.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	32	26	41	35	40	25.0%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

DEPARTMENTAL PROFILE

Marketing

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	930	935	963	1,023	998	7.3%
Avg ACT-Comp. score	19	16	19	20	21	10.5%
FTF Class Rank						
Top Tenth				13.3%	9.1%	N/A
Top Quarter	14.3%	18.5%	23.8%	23.3%	31.8%	17.5%
Top Half	67.9%	51.9%	57.1%	53.3%	63.6%	-4.3%
Average HS Rank	58	54	57	57	63	8.6%
FTF Grade Point Average						
3.5 or higher	7.4%	7.4%	13.6%	19.4%	26.1%	18.7%
3.0 - 3.49	33.3%	14.8%	27.3%	29.0%	30.4%	-2.9%
2.0 - 2.99	59.3%	77.8%	59.1%	51.6%	43.5%	-15.8%
Less than 2.0						N/A
Average HS GPA	2.87	2.74	2.94	2.99	3.16	10.1%
FTT Grade Point Average						
3.75 or higher	9.1%				14.3%	5.2%
3.50 - 3.74		8.3%				N/A
3.00 - 3.49	18.2%	25.0%	80.0%	20.0%	28.6%	10.4%
2.50 - 2.99	27.3%	41.7%	20.0%	20.0%	14.3%	-13.0%
Less than 2.50	45.5%	25.0%		60.0%	42.9%	-2.6%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						
						<i>City, State</i>
FTF - High Schools	Northview High School					Clay IN
	Terre Haute South Vigo High School					Vigo IN
	Terre Haute North Vigo High School					Vigo IN
FTT - Transfer Institutions	Vincennes University					Knox IN
	Ivy Tech State College - Terre Haute					Vigo IN
	Danville Area Community College					IL
FTG - Previous Institutions						
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted	5					N/A
Funds Requested	\$45,385					N/A
Proposals Funded	3					N/A
Funds Awarded						N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1			14		1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1	3		4		8
community service or volunteer work (Freshmen)	2			4		10
community service or volunteer work (Seniors)			3	3		10
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						44.4%
in contributing to welfare of their community (Seniors)						81.3%
in voting in local, state and national elections (Freshmen)						50.0%
in voting in local, state and national elections (Seniors)						56.3%
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2001-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar's Office

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ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2001 through Fall 2005 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Management Information Systems

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	155	119	79	45	32	-79.4%
PT Undergraduate	25	18	13	12	11	-56.0%
FT Graduate						N/A
PT Graduate						N/A
Total	180	137	92	57	43	-76.1%
Student FTE						
Undergraduate	164.7	126.5	83.5	48.7	35.1	-78.7%
Graduate						N/A
Total	164.7	126.5	83.5	48.7	35.1	-78.7%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate		1		2	4	N/A
Pct. of UG Students		0.7%		3.5%	9.3%	N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A
II. DEMAND						
First-time Freshmen						
No. Applied	25	12	12	11	5	-80.0%
No. Admitted	21	11	10	10	5	-76.2%
No. Enrolled	12	3	3	4		N/A
Yield Rate	57.1%	27.3%	30.0%	40.0%		N/A
First-time Transfers						
No. Applied	11	7	10	5	2	-81.8%
No. Admitted	10	4	8	4	2	-80.0%
No. Enrolled	5	2	4	4	1	-80.0%
Yield Rate	50.0%	50.0%	50.0%	100.0%	50.0%	NC
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount			6	5	6	N/A
T/TT Actual FTE			5.500	4.500	6.000	N/A
T/TT Avg. SCH			226.55	212.67	198.50	N/A
FT Temp. Headcount			3	3	1	N/A
FT Temp. Actual FTE			2.750	2.860	1.000	N/A
FT Temp. Avg. SCH			293.82	322.03	387.00	N/A
PT Temp. Headcount			1	1	1	N/A
PT Temp. Actual FTE			0.167	0.170	0.500	N/A
PT Temp. Avg. SCH			395.21	341.18	328.00	N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	2	1	N/A
Adm/Other Actual FTE				0.200	0.500	N/A
Adm/Other Avg. SCH				325.00	96.00	N/A
	00-01	01-02	02-03	03-04	04-05	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH	2,066	2,100	1,814	3,087	2,356	14.0%
Cost per SCH (w/out fringe)						N/A
Cost per SCH (w/ fringe)						N/A

DEPARTMENTAL PROFILE

Management Information Systems

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	22	27	25	21	19	-13.6%
No. Evening Sections	4	3	2	1	2	-50.0%
No. Arranged Sections	1	2	3	1	2	100.0%
No. Distance Sections	1	1	1	1	1	NC
No. Off Campus Sections				1		N/A
Pct. Day Sections	78.6%	81.8%	80.6%	84.0%	79.2%	0.8%
Pct. Evening Sections	14.3%	9.1%	6.5%	4.0%	8.3%	-42.0%
Pct. Arranged Sections	3.6%	6.1%	9.7%	4.0%	8.3%	130.6%
Pct. Distance Sections	3.6%	3.0%	3.2%	4.0%	4.2%	16.7%
Pct. Off Campus Sections				4.0%		N/A
Total Number of Sections	28	33	31	25	24	-14.3%
Section Size						
Avg. Section Size	29.3	25.5	24.3	20.8	22.8	-22.2%
Avg. Section Size - 100 Level	34.7	31.0	26.3	28.1	27.1	-21.9%
Avg. Section Size - LD	33.3	29.8	28.1	28.0	25.3	-24.0%
Avg. Section Size - UD	28.7	24.6	22.5	17.5	20.8	-27.5%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	5.0	4.0	6.0	4.0		N/A
Credit Hour Production						
Total Course SCH	2,066	2,100	1,814	1,302	1,353	-34.5%
Contribution Ratio	66.2%	71.0%	78.7%	85.6%	88.2%	22.1%
Grade Distribution						
	Fa00	Fa01	Fa02	Fa03	Fa04	Change
Undergraduate						
A	30.2%	36.8%	28.8%	35.5%	35.4%	5.2%
B/B+	39.0%	32.4%	36.3%	31.1%	28.8%	-10.2%
C/C+	14.6%	16.3%	20.9%	15.9%	16.1%	1.5%
D/D+	6.3%	6.0%	5.3%	7.0%	7.9%	1.6%
F/U	8.9%	7.2%	5.3%	7.3%	7.5%	-1.4%
DP/WP/N/W		0.3%	2.1%	1.9%	2.3%	N/A
WF/WU/DF		0.1%	0.7%	0.3%	1.2%	N/A
IN	0.4%		0.5%	0.9%	0.6%	0.2%
S/CR						N/A
NX		0.1%	0.1%		0.2%	N/A
Average GPA	2.91	2.98	2.92	2.94	2.90	-0.1%
Graduate						
A	56.3%	87.5%	63.6%	55.6%	25.0%	-31.3%
B/B+	34.4%	12.5%	27.3%	33.3%	12.5%	-21.9%
C/C+	6.3%				25.0%	18.7%
D/D+						N/A
F/U					12.5%	N/A
DP/WP/N/W				11.1%	12.5%	N/A
WF/WU/DF						N/A
IN	3.1%		9.1%		12.5%	9.4%
S/CR						N/A
NX						N/A
Average GPA	3.66	3.94	3.75	3.81	2.58	-29.4%
VI. STAFFING						
	Fa01	Fa02	Fa03	Fa04	Fa05	Change
Faculty			10	9	8	N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A
VII. SUCCESS						
	COHORT	1	2	3	4	5
1-Yr Retention (1999-03 cohorts)		100.0%	66.7%	33.3%	33.3%	75.0%
2-Yr Retention (1998-02 cohorts)		93.8%	100.0%	66.7%	33.3%	33.3%
4-Yr Graduation (1996-00 cohorts)		12.5%	38.9%	43.8%	12.5%	25.0%
5-Yr Graduation (1995-99 cohorts)		66.7%	37.5%	55.6%	68.8%	87.5%
6-Yr Graduation (1994-98 cohorts)		38.5%	66.7%	37.5%	55.6%	81.3%
UG Time to Degree (Years)		4.0	4.0	4.2	3.9	4.3
FY Associate Degrees Conferred						
FY Bachelors Degrees Conferred		36	54	37	31	20
FY Masters Degrees Conferred						
FY Ed Spec Degrees Conferred						
FY Doctoral Degrees Conferred						
FY Certificates Conferred						

DEPARTMENTAL PROFILE

Management Information Systems

	Fa01	Fa02	Fa03	Fa04	Fa05	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	915	1,025	966	1,002		N/A
Avg ACT-Comp. score	18					N/A
FTF Class Rank						
Top Tenth	20.0%			33.3%		N/A
Top Quarter	40.0%			66.7%		N/A
Top Half	70.0%	50.0%	66.7%	100.0%		N/A
Average HS Rank	66	41	55	83		N/A
FTF Grade Point Average						
3.5 or higher	11.1%			66.7%		N/A
3.0 - 3.49	44.4%	50.0%	66.7%	33.3%		N/A
2.0 - 2.99	44.4%	50.0%	33.3%			N/A
Less than 2.0						N/A
Average HS GPA	3.06	2.77	3.19	3.61		N/A
FTT Grade Point Average						
3.75 or higher	20.0%					N/A
3.50 - 3.74			25.0%			N/A
3.00 - 3.49	40.0%	50.0%	25.0%	50.0%	100.0%	60.0%
2.50 - 2.99	40.0%	50.0%	50.0%	25.0%		N/A
Less than 2.50				25.0%		N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
IX. TOP FEEDER SCHOOLS						
	<i>City, State</i>					
FTF - High Schools	Terre Haute South Vigo High School				Vigo IN	
	West Vigo High School				Vigo IN	
	Christian Liberty Academy - Satellite				Jasper IL	
FTT - Transfer Institutions	Vincennes University				Knox IN	
	Ivy Tech State College - Terre Haute				Vigo IN	
FTG - Previous Institutions						
X. GRANTS & CONTRACTS						
	00-01	01-02	02-03	03-04	04-05	Change
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A
XI. ENGAGEMENT - 2005 Results			Undecided	No	Plan To Do	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					7	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1				2	4
community service or volunteer work (Freshmen)					2	5
community service or volunteer work (Seniors)				2		5
						%
To what extent has ISU experience contributed to knowledge, skills & personal development...						
in contributing to welfare of their community (Freshmen)						57.1%
in contributing to welfare of their community (Seniors)						28.6%
in voting in local, state and national elections (Freshmen)						42.9%
in voting in local, state and national elections (Seniors)						57.1%
XII. ACCREDITATIONS						
NOTE: N/A=Not Applicable or Not Available, NC=No Change						

DEPARTMENTAL PROFILE

NOTES AND SOURCES

Unless otherwise noted, data source are official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

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