

DEPARTMENTAL PROFILE

College of Technology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	714	819	863	839	811	13.6%
PT Undergraduate	237	209	237	246	260	9.7%
FT Graduate	58	80	98	95	84	44.8%
PT Graduate	120	146	185	203	251	109.2%
Total	1,129	1,254	1,383	1,383	1,406	24.5%
Student FTE						
Undergraduate	806.6	897.8	964.7	941.9	929.7	15.3%
Graduate	89.4	115.8	143.3	147.6	156.8	75.4%
Total	896.0	1,013.6	1,108.0	1,089.5	1,086.5	21.3%
Distance Only Student Enrollment						
Undergraduate	13	26	27	30	33	153.8%
PT Undergraduate	112	128	158	164	179	59.8%
Pct. of UG Students	13.1%	15.0%	16.8%	17.9%	19.8%	51.1%
FT Graduate	8	16	25	25	21	162.5%
PT Graduate	82	123	159	172	203	147.6%
Pct. of GR Students	50.6%	61.5%	65.0%	66.1%	66.9%	32.2%

II. DEMAND						
First-time Freshmen						
No. Applied		383	435	363	391	N/A
No. Admitted		319	364	315	334	N/A
No. Enrolled		148	168	157	148	N/A
Yield Rate	N/A	46.4%	46.2%	49.8%	44.3%	N/A
First-time Transfers						
No. Applied		285	260	256	251	N/A
No. Admitted		226	204	219	211	N/A
No. Enrolled		124	127	126	135	N/A
Yield Rate	N/A	54.9%	62.3%	57.5%	64.0%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	46	63	77	76	73	58.7%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	34	33	32	33	30	-11.8%
T/TT Actual FTE	33.000	29.000	28.500	29.500	24.250	-26.5%
T/TT Avg. SCH	176.58	236.93	275.79	213.90	232.84	31.9%
FT Temp. Headcount	4	6	6	9	12	200.0%
FT Temp. Actual FTE	4.750	6.000	5.000	8.150	12.000	152.6%
FT Temp. Avg. SCH	191.16	126.17	247.40	261.96	217.66	13.9%
PT Temp. Headcount	2	1	3	6	11	450.0%
PT Temp. Actual FTE	0.750	0.500	1.500	2.170	3.440	358.7%
PT Temp. Avg. SCH	216.00	204.00	224.00	173.73	183.14	-15.2%
GA Headcount	22	20	24	25	33	50.0%
GA Actual FTE	4.000	10.000	8.300	7.100	2.590	-35.3%
GA Avg. SCH	18.25	13.50	35.30	52.18	337.26	1748.0%
Adm/Other Headcount	3	2	5	3	6	100.0%
Adm/Other Actual FTE	0.300	0.350	0.500	0.300	1.990	563.3%
Adm/Other Avg. SCH	896.67	377.14	480.00	273.33	40.20	-95.5%

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$2,215,493	\$2,314,164	\$2,391,037	\$2,274,097	\$2,680,177	21.0%
Graduate Assistant Wages	\$87,501	\$106,422	\$184,874	\$174,180	\$235,757	169.4%
Student Wages	\$32,424	\$40,339	\$43,633	\$41,308	\$29,873	-7.9%
Supplies and Expense	\$154,689	\$137,401	\$153,725	\$235,372	\$156,190	1.0%
Capital	\$52,560	\$51,304	\$101,598	\$80,671	\$97,292	85.1%
Subtotal	\$2,542,668	\$2,649,629	\$2,874,866	\$2,805,629	\$3,199,290	25.8%
Fringe Benefits	\$664,648	\$694,249	\$717,311	\$682,229	\$804,053	21.0%
Total	\$3,207,316	\$3,343,878	\$3,592,177	\$3,487,858	\$4,003,343	24.8%
Annualized SCH	15,045	16,438	18,481	20,386	20,403	35.6%
Cost per SCH (w/out fringe)	\$169	\$161	\$156	\$138	\$157	-7.2%
Cost per SCH (w/ fringe)	\$213	\$203	\$194	\$171	\$196	-8.0%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	111	115	114	113	115	3.6%
No. Evening Sections	16	11	16	18	19	18.8%
No. Arranged Sections	28	27	22	31	22	-21.4%
No. Distance Sections	44	48	54	65	83	88.6%
No. Off Campus Sections				1		N/A
Pct. Day Sections	55.8%	57.2%	55.3%	49.8%	47.9%	-14.2%
Pct. Evening Sections	8.0%	5.5%	7.8%	7.9%	7.9%	-1.3%
Pct. Arranged Sections	14.1%	13.4%	10.7%	13.7%	9.2%	-34.8%
Pct. Distance Sections	22.1%	23.9%	26.2%	28.6%	34.6%	56.6%
Pct. Off Campus Sections				0.4%		N/A
Total Number of Sections	199	201	206	227	240	20.6%
Section Size						
Avg. Section Size	15.9	18.6	19.8	17.3	16.4	3.1%
Avg. Section Size - 100 Level	22.5	26.3	25.1	24.0	26.9	19.6%
Avg. Section Size - LD	21.0	23.5	24.8	20.7	22.7	8.1%
Avg. Section Size - UD	15.4	17.8	18.0	18.7	18.8	22.1%
Avg. Section Size - Comb. UG/GR	12.5	24.8	24.3	28.0	19.2	53.6%
Avg. Section Size - GR	7.8	10.3	13.7	9.1	7.6	-2.6%
Credit Hour Production						
Total Course SCH	7,660	8,997	9,951	9,520	10,140	32.4%
Contribution Ratio	22.4%	23.2%	27.2%	27.4%	29.3%	6.9%
Grade Distribution						
Undergraduate						
A	42.0%	41.7%	39.4%	46.9%	42.4%	0.4%
B/B+	26.5%	25.2%	25.7%	24.8%	28.8%	2.3%
C/C+	14.3%	14.4%	13.2%	11.5%	12.1%	-2.2%
D/D+	3.8%	4.5%	3.4%	2.9%	3.1%	-0.7%
F/U	6.4%	5.0%	5.8%	4.0%	4.4%	-2.0%
DP/WP/N/W		0.1%	1.6%	1.8%	2.3%	N/A
WF/WU/DF	0.2%	0.1%	0.3%	0.5%	0.7%	0.5%
IN	5.0%	7.2%	5.6%	5.5%	4.5%	-0.5%
S/CR						N/A
NX	0.8%	1.1%	4.0%	1.7%	1.4%	0.6%
Average GPA	3.12	3.14	3.13	3.30	3.22	3.3%
Graduate						
A	57.1%	44.0%	54.3%	52.7%	54.7%	-2.4%
B/B+	13.1%	17.6%	20.4%	25.4%	23.5%	10.4%
C/C+	0.7%	2.5%	0.8%	0.8%	1.6%	0.9%
D/D+						N/A
F/U	4.7%	0.3%	3.6%	1.0%	0.7%	-4.0%
DP/WP/N/W			0.6%	4.6%	1.3%	N/A
WF/WU/DF				0.4%		N/A
IN	23.3%	35.1%	19.6%	14.9%	14.9%	-8.4%
S/CR				0.4%	2.4%	N/A
NX	0.4%	0.3%	0.2%	0.2%	0.5%	0.1%
Average GPA	3.62	3.74	3.63	3.72	3.73	2.9%

VI. STAFFING						
Faculty	40	40	41	48	53	32.5%
Administrative (EAP)			6	7	6	N/A
Support Staff			10	10	7	N/A
Graduate Assistants	22	20	24	25	33	50.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	74.7%	76.9%	72.8%	65.1%	60.6%	-14.1%
2-Yr Retention (1998-02 cohorts)	57.3%	50.6%	57.7%	53.4%	55.7%	-1.6%
4-Yr Graduation (1996-00 cohorts)	28.8%	31.3%	32.6%	34.9%	24.4%	-4.4%
5-Yr Graduation (1995-99 cohorts)	35.7%	37.5%	47.3%	46.1%	41.0%	5.2%
6-Yr Graduation (1994-98 cohorts)	39.4%	40.2%	38.8%	50.9%	50.6%	11.2%
UG Time to Degree (Years)	4.3	4.1	3.9	3.9	3.7	-13.8%
FY Associate Degrees Conferred	7	21	34	33	23	228.6%
FY Bachelors Degrees Conferred	156	142	163	170	191	22.4%
FY Masters Degrees Conferred	40	45	35	60	64	60.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	1			5	4	300.0%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	957	989	998	978	987	3.1%
Avg ACT-Comp. score	20	20	19	20	21	5.0%
FTF Class Rank						
Top Tenth	5.8%	5.1%	6.4%	3.5%	3.7%	-2.1%
Top Quarter	13.9%	21.2%	25.5%	18.8%	21.3%	7.4%
Top Half	70.1%	63.5%	68.8%	70.1%	61.0%	-9.1%
Average HS Rank	58	58	60	58	57	-1.7%
FTF Grade Point Average						
3.5 or higher	8.6%	14.5%	14.9%	17.1%	15.6%	7.0%
3.0 - 3.49	22.3%	29.7%	30.4%	36.8%	36.9%	14.6%
2.0 - 2.99	69.1%	55.1%	54.7%	46.1%	47.5%	-21.6%
Less than 2.0		0.7%				N/A
Average HS GPA	2.86	2.99	2.98	3.04	3.02	5.8%
FTT Grade Point Average						
3.75 or higher	19.8%	13.0%	15.3%	11.8%	12.1%	-7.7%
3.50 - 3.74	13.5%	13.0%	9.9%	14.3%	18.9%	5.4%
3.00 - 3.49	19.8%	26.1%	20.7%	27.7%	28.8%	9.0%
2.50 - 2.99	19.8%	25.2%	27.9%	28.6%	25.0%	5.2%
Less than 2.50	27.1%	22.6%	26.1%	17.6%	15.2%	-11.9%
FTG Grade Point Average						
3.75 or higher	8.8%	7.1%	7.6%	10.0%	9.2%	0.4%
3.50 - 3.74	17.6%	10.7%	15.2%	15.7%	21.5%	3.9%
3.00 - 3.49	23.5%	33.9%	36.4%	34.3%	29.2%	5.7%
2.50 - 2.99	32.4%	41.1%	30.3%	25.7%	32.3%	-0.1%
Less than 2.50	17.6%	7.1%	10.6%	14.3%	7.7%	-9.9%

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Terre Haute North Vigo High		Vigo IN
	Northview High School		Clay IN
	Floyd Central High School		Floyd IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech State College - Terre Haute		Vigo IN
	Ivy Tech State College - Indianapolis		Marion IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN
	Indiana University		Monroe IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	7	9	2	17	18	157.1%
Funds Requested	\$548,328	\$874,437	\$34,893	\$497,694	\$1,483,082	170.5%
Proposals Funded	4	5	1	6	7	75.0%
Funds Awarded	\$114,189	\$267,000	\$22,444	\$41,608	\$48,854	-57.2%

	Undecided	No	Yes
XI. ENGAGEMENT - 2003 Results (Class of 2002)			
Have done or plan to do before graduating:			
practicum, internship, field experience,			

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Technology Non-Designated

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	5	10	6	10	7	40.0%
PT Undergraduate	3	2		2	3	NC
FT Graduate						N/A
PT Graduate						N/A
Total	8	12	6	12	10	25.0%
Student FTE						
Undergraduate	6.1	10.1	5.8	11.0	8.5	39.3%
Graduate						N/A
Total	6.1	10.1	5.8	11.0	8.5	39.3%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	1	1			1	NC
Pct. of UG Students	12.5%	8.3%			10.0%	-20.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied		8	8	11	11	N/A
No. Admitted		8	6	11	11	N/A
No. Enrolled		6	2	11	6	N/A
Yield Rate	N/A	75.0%	33.3%	100.0%	54.5%	N/A
First-time Transfers						
No. Applied		3	2	2	5	N/A
No. Admitted		3	2	1	4	N/A
No. Enrolled		3	2	1	3	N/A
Yield Rate	N/A	100.0%	100.0%	100.0%	75.0%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount					1	N/A
FT Temp. Actual FTE					1.000	N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount				1	1	N/A
GA Actual FTE				0.250		N/A
GA Avg. SCH						N/A
Adm/Other Headcount				1	3	N/A
Adm/Other Actual FTE				0.100	1.500	N/A
Adm/Other Avg. SCH				280.00	18.70	N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH					268	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A		N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A		N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size	13.0	4.7	3.7	2.4	1.7	-86.9%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	13.0	4.7	3.7	2.4	1.7	-86.9%
Credit Hour Production						
Total Course SCH	39	54	79	73	133	241.0%
Contribution Ratio	100.0%	100.0%	100.0%	100.0%	100.0%	NC
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A	53.3%	64.3%	34.5%	30.4%	34.2%	-19.1%
B/B+	13.3%	21.4%	41.4%	13.0%		N/A
C/C+				4.3%		N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W				8.7%	2.6%	N/A
WF/WU/DF						N/A
IN	26.7%	7.1%	24.1%	30.4%	21.1%	-5.6%
S/CR				8.7%	34.2%	N/A
NX	6.7%	7.1%		4.3%	7.9%	1.2%
Average GPA	3.90	3.83	3.68	3.68	4.00	2.6%

VI. STAFFING						
Faculty					2	N/A
Administrative (EAP)						N/A
Support Staff			5	5	2	N/A
Graduate Assistants				1	1	N/A

	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	100.0%	50.0%	83.3%	100.0%	81.8%	-18.2%
2-Yr Retention (1998-02 cohorts)	50.0%	100.0%	50.0%	83.3%	100.0%	50.0%
4-Yr Graduation (1996-00 cohorts)	66.7%		33.3%	50.0%	25.0%	-41.7%
5-Yr Graduation (1995-99 cohorts)	62.5%	100.0%		50.0%	100.0%	37.5%
6-Yr Graduation (1994-98 cohorts)	40.0%	75.0%	100.0%		50.0%	10.0%
UG Time to Degree (Years)	4.8	4.4	4.2		4.0	-17.7%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	810	972	730	935	1,018	25.7%
Avg ACT-Comp. score	20	19	16	17	22	10.0%
FTF Class Rank						
Top Tenth	25.0%					N/A
Top Quarter	25.0%				16.7%	-8.3%
Top Half	75.0%	20.0%	100.0%	80.0%	33.3%	-41.7%
Average HS Rank	65	45	60	55	46	-29.2%
FTF Grade Point Average						
3.5 or higher	25.0%			18.2%		N/A
3.0 - 3.49			50.0%	27.3%	33.3%	N/A
2.0 - 2.99	75.0%	100.0%	50.0%	54.5%	66.7%	-8.3%
Less than 2.0						N/A
Average HS GPA	2.98	2.66	3.02	3.10	2.89	-2.8%
FTT Grade Point Average						
3.75 or higher			50.0%			N/A
3.50 - 3.74	33.3%					N/A
3.00 - 3.49				100.0%		N/A
2.50 - 2.99			50.0%		50.0%	N/A
Less than 2.50	66.7%	100.0%			50.0%	-16.7%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Northview High School	Clay IN
	Terre Haute North Vigo High School	Vigo IN
	North Vermillion High School	Vermillion IN
FTT - Transfer Institutions		
FTG - Previous Institutions		

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Aerospace Technology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	183	230	284	286	298	62.8%
PT Undergraduate	22	9	16	25	24	9.1%
FT Graduate						N/A
PT Graduate						N/A
Total	205	239	300	311	322	57.1%
Student FTE						
Undergraduate	198.1	239.6	297.9	307.7	323.1	63.1%
Graduate						N/A
Total	198.1	239.6	297.9	307.7	323.1	63.1%
Distance Only Student Enrollment						
Undergraduate		1	1	1	2	N/A
PT Undergraduate	3		1	3	5	66.7%
Pct. of UG Students	1.5%	0.4%	0.7%	1.3%	2.2%	46.7%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied		141	143	123	150	N/A
No. Admitted		127	131	114	137	N/A
No. Enrolled		66	71	60	70	N/A
Yield Rate	N/A	52.0%	54.2%	52.6%	51.1%	N/A
First-time Transfers						
No. Applied		43	47	48	39	N/A
No. Admitted		37	37	42	35	N/A
No. Enrolled		20	19	30	23	N/A
Yield Rate	N/A	54.1%	51.4%	71.4%	65.7%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	5	6	6	6	5	NC
T/TT Actual FTE	5.000	6.000	5.500	4.500	3.500	-30.0%
T/TT Avg. SCH	220.20	285.50	369.45	375.78	350.60	59.2%
FT Temp. Headcount			1	1	3	N/A
FT Temp. Actual FTE	0.750		0.500	1.000	3.000	300.0%
FT Temp. Avg. SCH			378.00	435.00	304.30	N/A
PT Temp. Headcount					3	N/A
PT Temp. Actual FTE					0.670	N/A
PT Temp. Avg. SCH					262.70	N/A
GA Headcount	2	2	2	4	3	50.0%
GA Actual FTE		1.000	0.500	1.500	1.000	N/A
GA Avg. SCH			264.00	114.00	363.00	N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$291,693	\$310,849	\$339,680	\$383,902	\$433,899	48.8%
Graduate Assistant Wages	\$6,000	\$10,000	\$13,000	\$13,726	\$23,372	289.5%
Student Wages	\$7,823	\$7,038	\$9,470	\$8,340	\$2,434	-68.9%
Supplies and Expense	\$15,333	\$19,631	\$25,635	\$45,309	\$29,682	93.6%
Capital	\$690	\$1,792	\$26,846		\$1,897	174.9%
Subtotal	\$321,539	\$349,311	\$414,631	\$451,277	\$491,285	52.8%
Fringe Benefits	\$87,508	\$93,255	\$101,904	\$115,171	\$130,170	48.8%
Total	\$409,047	\$442,565	\$516,535	\$566,448	\$621,455	51.9%
Annualized SCH	2,213	3,172	4,077	5,027	4,880	120.5%
Cost per SCH (w/out fringe)	\$145	\$110	\$102	\$90	\$101	-30.7%
Cost per SCH (w/ fringe)	\$185	\$140	\$127	\$113	\$127	-31.1%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	22	27	28	27	32	45.5%
No. Evening Sections					1	N/A
No. Arranged Sections	4	7	6	7	5	25.0%
No. Distance Sections	6	2	4	6	7	16.7%
No. Off Campus Sections						N/A
Pct. Day Sections	68.8%	75.0%	73.7%	67.5%	71.1%	3.3%
Pct. Evening Sections					2.2%	N/A
Pct. Arranged Sections	12.5%	19.4%	15.8%	17.5%	11.1%	-11.2%
Pct. Distance Sections	18.8%	5.6%	10.5%	15.0%	15.6%	-17.0%
Pct. Off Campus Sections						N/A
Total Number of Sections	32	36	38	40	45	40.6%
Section Size						
Avg. Section Size	23.2	29.1	30.1	27.9	26.4	13.8%
Avg. Section Size - 100 Level	27.7	34.8	32.2	30.3	32.7	18.1%
Avg. Section Size - LD	29.4	33.8	34.3	26.2	26.8	-8.8%
Avg. Section Size - UD	14.9	22.5	23.9	30.2	25.9	73.8%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH	1,570	2,041	2,346	2,281	2,701	72.0%
Contribution Ratio	6.2%	5.7%	5.4%	5.1%	3.0%	-3.2%
Grade Distribution						
Undergraduate						
A	48.3%	45.6%	39.5%	43.8%	40.2%	-8.1%
B/B+	26.5%	27.0%	29.4%	29.9%	32.3%	5.8%
C/C+	9.8%	9.5%	13.7%	8.8%	11.7%	1.9%
D/D+	1.8%	2.0%	2.4%	1.3%	1.4%	-0.4%
F/U	4.9%	2.9%	2.2%	1.7%	3.8%	-1.1%
DP/WP/N/W			2.1%	0.9%	2.4%	N/A
WF/WU/DF		0.1%	0.3%	0.1%	0.1%	N/A
IN	8.6%	12.1%	10.4%	11.7%	7.9%	-0.7%
S/CR						N/A
NX		0.1%		1.8%	0.2%	N/A
Average GPA	3.33	3.37	3.27	3.43	3.25	-2.3%
Graduate						
A		100.0%			100.0%	N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA		4.00			4.00	N/A

VI. STAFFING						
Faculty	5	6	7	7	11	120.0%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	2	2	2	4	3	50.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	84.3%	71.7%	92.4%	78.9%	75.0%	-9.3%
2-Yr Retention (1998-02 cohorts)	58.6%	80.4%	71.7%	69.7%	70.4%	11.8%
4-Yr Graduation (1996-00 cohorts)	18.8%	19.2%	27.6%	33.3%	15.2%	-3.5%
5-Yr Graduation (1995-99 cohorts)	45.5%	37.5%	23.1%	48.3%	47.1%	1.6%
6-Yr Graduation (1994-98 cohorts)	51.3%	51.5%	43.8%	34.6%	55.2%	3.9%
UG Time to Degree (Years)	4.3	4.7	4.3	4.8	4.2	-2.7%
FY Associate Degrees Conferred	2	4	12	8	4	100.0%
FY Bachelors Degrees Conferred	35	35	31	32	31	-11.4%
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	989	1,015	1,034	999	993	0.4%
Avg ACT-Comp. score	21	21	21	21	21	NC
FTF Class Rank						
Top Tenth	9.3%	6.5%	9.4%	5.5%	6.5%	-2.8%
Top Quarter	18.6%	27.4%	31.3%	23.6%	24.2%	5.6%
Top Half	65.1%	69.4%	68.8%	67.3%	66.1%	1.0%
Average HS Rank	58	61	62	58	60	3.4%
FTF Grade Point Average						
3.5 or higher	14.0%	17.5%	23.2%	20.3%	15.2%	1.2%
3.0 - 3.49	25.6%	34.9%	30.4%	42.4%	50.0%	24.4%
2.0 - 2.99	60.5%	46.0%	46.4%	37.3%	34.8%	-25.7%
Less than 2.0		1.6%				N/A
Average HS GPA	2.91	3.07	3.06	3.12	3.11	6.8%
FTT Grade Point Average						
3.75 or higher	6.7%	11.1%	6.3%	6.9%	4.5%	-2.2%
3.50 - 3.74	6.7%	5.6%	18.8%	6.9%	22.7%	16.0%
3.00 - 3.49	33.3%	16.7%	18.8%	34.5%	31.8%	-1.5%
2.50 - 2.99	26.7%	33.3%	25.0%	37.9%	27.3%	0.6%
Less than 2.50	26.7%	33.3%	31.3%	13.8%	13.6%	-13.1%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Floyd Central High School		Floyd IN
	Plainfield High School		Hendricks IN
	Terre Haute North Vigo High School		Vigo IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech State College-Indianapolis		Marion IN
	Indiana Univ-Purdue Univ-Indianapolis (IUPUI)		Marion IN
FTG - Previous Institutions			

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		1		2	1	N/A
Funds Requested		\$20,000		\$45,554	\$32,240	N/A
Proposals Funded		1				N/A
Funds Awarded		\$20,000				N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				1	8
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				2	4
community service or volunteer work (Freshmen)			1	2	6
community service or volunteer work (Seniors)				4	2
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					44.4%
in contributing to welfare of their community (Seniors)					16.7%
in voting in local, state and national elections (Freshmen)					22.2%
in voting in local, state and national elections (Seniors)					16.7%

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Electronics and Computer Technology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	144	169	170	148	143	-0.7%
PT Undergraduate	59	45	41	34	29	-50.8%
FT Graduate	19	31	39	34	35	84.2%
PT Graduate	6	5	24	37	38	533.3%
Total	228	250	274	253	245	7.5%
Student FTE						
Undergraduate	170.2	185.9	184.3	160.5	155.2	-8.8%
Graduate	20.0	26.5	39.5	40.3	41.0	105.0%
Total	190.2	212.4	223.8	200.8	196.2	3.2%
Distance Only Student Enrollment						
FT Undergraduate			1			N/A
PT Undergraduate	18	16	15	11	13	-27.8%
Pct. of UG Students	8.9%	7.5%	7.6%	6.0%	7.6%	-14.6%
FT Graduate			1	2	2	N/A
PT Graduate			15	31	24	N/A
Pct. of GR Students			25.4%	46.5%	35.6%	N/A

II. DEMAND						
First-time Freshmen						
No. Applied		91	104	71	87	N/A
No. Admitted		68	79	56	61	N/A
No. Enrolled		27	32	27	27	N/A
Yield Rate	N/A	39.7%	40.5%	48.2%	44.3%	N/A
First-time Transfers						
No. Applied		44	48	43	30	N/A
No. Admitted		26	34	35	23	N/A
No. Enrolled		14	18	12	13	N/A
Yield Rate	N/A	53.8%	52.9%	34.3%	56.5%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	7	11	19	23	19	171.4%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	8	7	7	7	7	-12.5%
T/TT Actual FTE	8.000	6.000	6.500	6.500	5.250	-34.4%
T/TT Avg. SCH	136.50	191.50	195.85	163.09	214.30	57.0%
FT Temp. Headcount	1	1	1	2	2	100.0%
FT Temp. Actual FTE	1.000	1.000	1.000	1.800	2.000	100.0%
FT Temp. Avg. SCH	182.00	312.00	132.00	243.33	261.00	43.4%
PT Temp. Headcount	2	1	3	5	4	100.0%
PT Temp. Actual FTE	0.750	0.500	1.500	1.920	1.750	133.3%
PT Temp. Avg. SCH	216.00	204.00	224.00	183.85	149.10	-31.0%
GA Headcount	6	6	7	6	11	83.3%
GA Actual FTE	1.500	3.000	1.500	2.750	0.340	-77.3%
GA Avg. SCH	40.67	45.00	35.33	18.00	292.60	619.5%
Adm/Other Headcount	1	1	1			N/A
Adm/Other Actual FTE	0.100	0.250	0.100			N/A
Adm/Other Avg. SCH	270.00	288.00	690.00			N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$522,089	\$592,962	\$549,771	\$553,233	\$646,861	23.9%
Graduate Assistant Wages	\$28,625	\$36,658	\$57,435	\$44,692	\$103,062	260.0%
Student Wages	\$7,119	\$11,942	\$9,535	\$9,866	\$6,737	-5.4%
Supplies and Expense	\$47,041	\$31,704	\$26,719	\$31,336	\$22,618	-51.9%
Capital	\$9,313	\$16,724	\$7,823	\$2,675	\$30,805	230.8%
Subtotal	\$614,187	\$689,991	\$651,283	\$641,803	\$810,084	31.9%
Fringe Benefits	\$156,627	\$177,889	\$164,931	\$165,970	\$194,058	23.9%
Total	\$770,814	\$867,879	\$816,214	\$807,773	\$1,004,142	30.3%
Annualized SCH	3,046	2,936	3,478	3,468	3,556	16.7%
Cost per SCH (w/out fringe)	\$202	\$235	\$187	\$185	\$228	13.0%
Cost per SCH (w/ fringe)	\$253	\$296	\$235	\$233	\$282	11.6%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	22	25	26	25	23	4.5%
No. Evening Sections	6	4	6	7	6	NC
No. Arranged Sections	4	6	7	5	6	50.0%
No. Distance Sections	8	7	5	9	9	12.5%
No. Off Campus Sections						N/A
Pct. Day Sections	55.0%	59.5%	59.1%	54.3%	52.3%	-4.9%
Pct. Evening Sections	15.0%	9.5%	13.6%	15.2%	13.6%	-9.3%
Pct. Arranged Sections	10.0%	14.3%	15.9%	10.9%	13.6%	36.0%
Pct. Distance Sections	20.0%	16.7%	11.4%	19.6%	20.5%	2.5%
Pct. Off Campus Sections						N/A
Total Number of Sections	40	42	44	46	44	10.0%
Section Size						
Avg. Section Size	13.8	16.9	16.0	15.4	16.3	18.1%
Avg. Section Size - 100 Level	21.0	23.0	17.9	18.1	26.6	26.7%
Avg. Section Size - LD	16.4	18.9	18.9	15.9	20.8	26.8%
Avg. Section Size - UD	13.1	14.5	12.3	15.5	15.8	20.6%
Avg. Section Size - Comb. UG/GR	14.7	33.5	23.0	48.0	47.0	219.7%
Avg. Section Size - GR	4.8	10.0	13.8	11.4	9.2	91.7%
Credit Hour Production						
Total Course SCH	1,457	1,800	1,777	1,926	1,970	35.2%
Contribution Ratio	19.0%	20.5%	23.1%	30.9%	32.7%	13.7%
Grade Distribution						
Undergraduate						
A	47.6%	33.7%	35.5%	44.5%	42.0%	-5.6%
B/B+	29.4%	26.9%	27.4%	23.5%	25.7%	-3.7%
C/C+	11.8%	21.8%	17.4%	16.3%	13.6%	1.8%
D/D+	1.6%	7.0%	4.3%	4.6%	6.5%	4.9%
F/U	6.4%	8.4%	9.7%	7.2%	5.6%	-0.8%
DP/WP/N/W			1.2%	3.0%	2.9%	N/A
WF/WU/DF		0.4%	0.2%	0.2%	2.1%	N/A
IN	2.7%	1.0%	1.6%	0.6%	0.6%	-2.1%
S/CR						N/A
NX			0.2%		0.6%	N/A
Average GPA	3.23	2.80	2.89	3.05	3.07	-5.1%
Graduate						
A	54.9%	42.6%	44.0%	48.4%	56.2%	1.3%
B/B+	31.4%	35.6%	37.6%	35.8%	26.2%	-5.2%
C/C+	2.0%	6.9%	3.7%		1.5%	-0.5%
D/D+						N/A
F/U	2.0%	1.0%	2.8%	1.3%	0.8%	-1.2%
DP/WP/N/W			1.8%	2.5%	0.8%	N/A
WF/WU/DF					0.8%	N/A
IN	9.8%	13.9%	9.2%	11.9%	13.8%	4.0%
S/CR						N/A
NX						N/A
Average GPA	3.62	3.53	3.51	3.64	3.71	2.3%

VI. STAFFING						
Faculty	11	9	11	14	13	18.2%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	6	6	7	6	11	83.3%

	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	80.0%	75.7%	59.3%	71.9%	63.0%	-17.0%
2-Yr Retention (1998-02 cohorts)	55.9%	72.0%	54.1%	55.6%	59.4%	3.5%
4-Yr Graduation (1996-00 cohorts)	16.7%	24.0%	20.6%	12.0%	8.1%	-8.6%
5-Yr Graduation (1995-99 cohorts)	28.0%	38.9%	40.0%	38.2%	44.0%	16.0%
6-Yr Graduation (1994-98 cohorts)	30.0%	32.0%	44.4%	48.0%	41.2%	11.2%
UG Time to Degree (Years)	4.7	4.6	5.0	4.3	4.2	-10.5%
FY Associate Degrees Conferred	3	4	5	6	3	NC
FY Bachelors Degrees Conferred	29	25	37	25	27	-6.9%
FY Masters Degrees Conferred	7	8	6	14	24	242.9%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	993	990	992	968	992	-0.1%
Avg ACT-Comp. score	19	21	18	18	22	15.8%
FTF Class Rank						
Top Tenth	2.9%		10.0%	3.8%	3.8%	0.9%
Top Quarter	11.4%	12.5%	23.3%	23.1%	19.2%	7.8%
Top Half	62.9%	70.8%	73.3%	80.8%	61.5%	-1.4%
Average HS Rank	57	56	59	63	56	-1.8%
FTF Grade Point Average						
3.5 or higher	2.9%	8.3%	13.8%	23.1%	15.4%	12.5%
3.0 - 3.49	25.7%	29.2%	17.2%	30.8%	30.8%	5.1%
2.0 - 2.99	71.4%	62.5%	69.0%	46.2%	53.8%	-17.6%
Less than 2.0						N/A
Average HS GPA	2.79	2.91	2.87	3.08	2.97	6.5%
FTT Grade Point Average						
3.75 or higher	18.2%	10.0%	23.5%	8.3%	16.7%	-1.5%
3.50 - 3.74	9.1%		5.9%	16.7%	25.0%	15.9%
3.00 - 3.49	18.2%	30.0%	5.9%	16.7%	16.7%	-1.5%
2.50 - 2.99	27.3%	30.0%	29.4%	16.7%	8.3%	-19.0%
Less than 2.50	27.3%	30.0%	35.3%	41.7%	33.3%	6.0%
FTG Grade Point Average						
3.75 or higher			6.7%	9.5%	5.9%	N/A
3.50 - 3.74	75.0%	50.0%	26.7%	28.6%	35.3%	-39.7%
3.00 - 3.49		37.5%	46.7%	38.1%	41.2%	N/A
2.50 - 2.99	25.0%		20.0%	19.0%	5.9%	-19.1%
Less than 2.50		12.5%		4.8%	11.8%	N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Terre Haute North Vigo High School		Vigo IN
	North Vermillion High School		Vermillion IN
	Marshall Community High School		Clark IL
FTT - Transfer Institutions			
	Ivy Tech State College-Terre Haute		Vigo IN
	Vincennes University		Knox IN
	Ivy Tech State College-Indianapolis		Marion IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Excelsior College		Albany NY

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	1		1	3		N/A
Funds Requested	\$11,954		\$19,893	\$139,108		N/A
Proposals Funded	1			1		N/A
Funds Awarded	\$11,771			\$16,108		N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)				1	1	5
community service or volunteer work (Freshmen)					1	1
community service or volunteer work (Seniors)				1	4	2
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						16.7%
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						50.0%

XII. ACCREDITATIONS	
National Association of Industrial Technology	

NOTE: N

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - **Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - **T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Industrial and Mechanical Technology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	135	128	125	110	113	-16.3%
PT Undergraduate	34	28	22	20	29	-14.7%
FT Graduate				17	5	N/A
PT Graduate				7	10	N/A
Total	169	156	147	154	157	-7.1%
Student FTE						
Undergraduate	145.1	136.5	136.3	119.5	124.5	-14.2%
Graduate				16.7	8.3	N/A
Total	145.1	136.5	136.3	136.2	132.8	-8.5%
Distance Only Student Enrollment						
FT Undergraduate	2				2	NC
PT Undergraduate	11	9	8	10	14	27.3%
Pct. of UG Students	7.7%	5.8%	5.4%	7.7%	11.3%	46.8%
FT Graduate				1		N/A
PT Graduate				3	2	N/A
Pct. of GR Students				16.7%	13.3%	N/A

II. DEMAND						
First-time Freshmen						
No. Applied		38	51	48	47	N/A
No. Admitted		34	48	42	45	N/A
No. Enrolled		12	22	12	15	N/A
Yield Rate	N/A	35.3%	45.8%	28.6%	33.3%	N/A
First-time Transfers						
No. Applied		41	35	32	29	N/A
No. Admitted		31	29	28	23	N/A
No. Enrolled		14	18	20	17	N/A
Yield Rate	N/A	45.2%	62.1%	71.4%	73.9%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled				10		N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	7	5	5	4	5	-28.6%
T/TT Actual FTE	7.000	6.000	4.500	3.500	4.500	-35.7%
T/TT Avg. SCH	169.43	185.17	220.89	162.86	138.90	-18.0%
FT Temp. Headcount	1	1	1	4	3	200.0%
FT Temp. Actual FTE	1.000	1.000	1.000	3.350	3.000	200.0%
FT Temp. Avg. SCH	246.00		219.00	228.36	193.00	-21.5%
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount	2	1	3	8	9	350.0%
GA Actual FTE		0.500	0.300			N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1		1	N/A
Adm/Other Actual FTE			0.100		0.080	N/A
Adm/Other Avg. SCH			490.00		225.00	N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$443,353	\$446,954	\$508,557	\$344,144	\$467,905	5.5%
Graduate Assistant Wages	\$15,500	\$16,333	\$19,731	\$22,237	\$39,738	156.4%
Student Wages	\$9,610	\$13,489	\$11,445	\$11,202	\$11,711	21.9%
Supplies and Expense	\$18,058	\$21,594	\$28,506	\$34,444	\$31,963	77.0%
Capital	\$8,150	\$5,004	\$46,739	\$9,389	\$12,868	57.9%
Subtotal	\$494,671	\$503,374	\$614,978	\$421,416	\$564,184	14.1%
Fringe Benefits	\$133,006	\$134,086	\$152,567	\$103,243	\$140,372	5.5%
Total	\$627,677	\$637,460	\$767,545	\$524,659	\$704,556	12.2%
Annualized SCH	2,737	2,758	2,571	2,503	2,531	-7.5%
Cost per SCH (w/out fringe)	\$181	\$183	\$239	\$168	\$223	23.3%
Cost per SCH (w/ fringe)	\$229	\$231	\$299	\$210	\$278	21.4%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	24	22	21	21	21	-12.5%
No. Evening Sections	1		1	2	2	100.0%
No. Arranged Sections	3	7	3	5	3	NC
No. Distance Sections	3	2	3	6	8	166.7%
No. Off Campus Sections						N/A
Pct. Day Sections	77.4%	71.0%	75.0%	61.8%	61.8%	-20.2%
Pct. Evening Sections	3.2%		3.6%	5.9%	5.9%	84.4%
Pct. Arranged Sections	9.7%	22.6%	10.7%	14.7%	8.8%	-9.3%
Pct. Distance Sections	9.7%	6.5%	10.7%	17.6%	23.5%	142.3%
Pct. Off Campus Sections						N/A
Total Number of Sections	31	31	28	34	34	9.7%
Section Size						
Avg. Section Size	17.4	18.7	17.2	13.8	13.4	-23.0%
Avg. Section Size - 100 Level	21.2	23.3	27.7	24.5	22.8	7.5%
Avg. Section Size - LD	18.4	20.0	21.4	19.5	19.0	3.3%
Avg. Section Size - UD	17.9	18.6	15.1	11.7	11.8	-34.1%
Avg. Section Size - Comb. UG/GR					17.0	N/A
Avg. Section Size - GR	9.0	6.0	6.5	5.7	4.8	-46.7%
Credit Hour Production						
Total Course SCH	1,432	1,284	1,197	1,234	1,207	-15.7%
Contribution Ratio	40.6%	38.1%	38.3%	36.5%	42.7%	2.1%
Grade Distribution						
Undergraduate						
A	31.1%	36.0%	31.3%	44.2%	41.7%	10.6%
B/B+	30.4%	26.7%	25.7%	23.0%	25.8%	-4.6%
C/C+	21.8%	20.3%	16.0%	14.6%	15.3%	-6.5%
D/D+	5.6%	6.6%	5.3%	6.3%	4.9%	-0.7%
F/U	6.8%	7.8%	9.7%	6.6%	6.1%	-0.7%
DP/WP/N/W		0.2%	4.6%	1.1%	3.6%	N/A
WF/WU/DF	0.2%		0.5%	2.9%	0.5%	0.3%
IN	1.8%	1.7%	3.6%	1.3%	2.0%	0.2%
S/CR						N/A
NX		0.2%	2.9%			N/A
Average GPA	2.90	2.91	2.84	3.09	3.09	6.6%
Graduate						
A	47.1%	16.7%	66.7%	52.1%	50.0%	2.9%
B/B+	41.2%	25.0%	12.5%	31.3%	25.0%	-16.2%
C/C+	5.9%			2.1%	7.1%	1.2%
D/D+						N/A
F/U			4.2%	2.1%	3.6%	N/A
DP/WP/N/W				2.1%	3.6%	N/A
WF/WU/DF						N/A
IN		58.3%	12.5%	10.4%	10.7%	N/A
S/CR						N/A
NX			4.2%			N/A
Average GPA	3.66	3.50	3.73	3.58	3.50	-4.3%

VI. STAFFING						
Faculty	8	6	6	8	8	NC
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	2	1	3	8	9	350.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	86.7%	78.6%	75.0%	63.6%	91.7%	5.0%
2-Yr Retention (1998-02 cohorts)	81.3%	80.0%	50.0%	75.0%	63.6%	-17.6%
4-Yr Graduation (1996-00 cohorts)	30.0%	43.8%	37.5%	26.7%	21.4%	-8.6%
5-Yr Graduation (1995-99 cohorts)	66.7%	45.0%	68.8%	56.3%	46.7%	-20.0%
6-Yr Graduation (1994-98 cohorts)	25.0%	71.4%	50.0%	68.8%	62.5%	37.5%
UG Time to Degree (Years)	2.9	4.4	4.4	3.9	4.0	38.6%
FY Associate Degrees Conferred				3		N/A
FY Bachelors Degrees Conferred	37	33	47	44	33	-10.8%
FY Masters Degrees Conferred					1	N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	987	1,008	1,036	985	995	0.8%
Avg ACT-Comp. score	21	21	20	21	16	-23.8%
FTF Class Rank						
Top Tenth	7.1%	18.2%	4.5%			N/A
Top Quarter	14.3%	36.4%	40.9%	18.2%	25.0%	10.7%
Top Half	85.7%	54.5%	81.8%	54.5%	66.7%	-19.0%
Average HS Rank	62	64	68	53	62	NC
FTF Grade Point Average						
3.5 or higher	7.1%	36.4%	19.0%	16.7%	23.1%	16.0%
3.0 - 3.49	35.7%	27.3%	52.4%	16.7%	38.5%	2.8%
2.0 - 2.99	57.1%	36.4%	28.6%	66.7%	38.5%	-18.6%
Less than 2.0						N/A
Average HS GPA	2.92	3.23	3.18	2.83	3.15	7.9%
FTT Grade Point Average						
3.75 or higher	20.0%	7.7%	6.7%	15.0%	5.9%	-14.1%
3.50 - 3.74	6.7%	23.1%	20.0%	15.0%	17.6%	10.9%
3.00 - 3.49	26.7%	46.2%	33.3%	35.0%	35.3%	8.6%
2.50 - 2.99	20.0%	15.4%	20.0%	25.0%	29.4%	9.4%
Less than 2.50	26.7%	7.7%	20.0%	10.0%	11.8%	-14.9%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74				30.0%		N/A
3.00 - 3.49				40.0%		N/A
2.50 - 2.99				30.0%		N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		<i>City, State</i>
FTF - High Schools	Northview High School	Clay IN
	West Vigo High School	Vigo IN
	Clay City High School	Clay IN
FTT - Transfer Institutions	Vincennes University	Knox IN
	Ivy Tech State College-Terre Haute	Vigo IN
	Ivy Tech State College-Indianapolis	Marion IN
FTG - Previous Institutions	Indiana State University	Vigo IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	2		5	9	350.0%
Funds Requested	\$332,600	\$463,964		\$220,712	\$148,890	-55.2%
Proposals Funded				3	5	N/A
Funds Awarded				\$11,500	\$7,240	N/A

	Undecided	No	Yes
XI. ENGAGEMENT - 2003 Results (Class of 2002)			
Have done or plan to do before graduating:			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			5
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1	1	3
community service or volunteer work (Freshmen)	2	1	2
community service or volunteer work (Seniors)		1	4
To what extent has ISU experience contributed to knowledge, skills & personal development...			%
in contributing to welfare of their community (Freshmen)			100.0%
in contributing to welfare of their community (Seniors)			40.0%
in voting in local, state and national elections (Freshmen)			40.0%
in voting in local, state and national elections (Seniors)			

XII. ACCREDITATIONS	
National Association of Industrial Technology	N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Industrial Technology Education

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	55	80	85	87	70	27.3%
PT Undergraduate	91	107	134	144	153	68.1%
FT Graduate	25	36	49	44	36	44.0%
PT Graduate	104	136	158	158	197	89.4%
Total	275	359	426	433	456	65.8%
Student FTE						
Undergraduate	83.1	115.3	131.1	133.8	123.6	48.7%
Graduate	54.4	77.0	95.0	90.4	98.8	81.6%
Total	137.5	192.3	226.1	224.2	222.4	61.7%
Distance Only Student Enrollment						
Undergraduate	11	25	25	29	29	163.6%
PT Undergraduate	74	95	126	128	136	83.8%
Pct. of UG Students	58.2%	64.2%	68.9%	68.0%	74.0%	27.1%
FT Graduate	8	15	24	22	19	137.5%
PT Graduate	76	121	142	137	175	130.3%
Pct. of GR Students	65.1%	79.1%	80.2%	78.7%	83.3%	28.0%

II. DEMAND						
First-time Freshmen						
No. Applied		22	27	20	19	N/A
No. Admitted		17	21	17	13	N/A
No. Enrolled		9	9	10	2	N/A
Yield Rate	N/A	52.9%	42.9%	58.8%	15.4%	N/A
First-time Transfers						
No. Applied		117	94	99	112	N/A
No. Admitted		99	81	86	95	N/A
No. Enrolled		59	56	45	57	N/A
Yield Rate	N/A	59.6%	69.1%	52.3%	60.0%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	31	47	54	43	49	58.1%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	4	7	6	8	6	50.0%
T/TT Actual FTE	4.000	5.000	5.500	7.500	5.500	37.5%
T/TT Avg. SCH	225.75	319.20	372.55	229.33	285.80	26.6%
FT Temp. Headcount	1	1	1	1	2	100.0%
FT Temp. Actual FTE	1.000	1.000	1.000	1.000	2.000	100.0%
FT Temp. Avg. SCH	294.00		267.00	243.00	188.00	-36.1%
PT Temp. Headcount					1	N/A
PT Temp. Actual FTE					0.600	N/A
PT Temp. Avg. SCH					220.00	N/A
GA Headcount	7	8	9	4	6	-14.3%
GA Actual FTE		4.000	4.500	2.000	0.500	N/A
GA Avg. SCH			24.00		402.00	N/A
Adm/Other Headcount	2		1		1	-50.0%
Adm/Other Actual FTE	0.200		0.100		0.330	65.0%
Adm/Other Avg. SCH	1,210.00		700.00		60.60	-95.0%

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$392,374	\$343,371	\$393,818	\$403,970	\$528,384	34.7%
Graduate Assistant Wages	\$26,375	\$26,000	\$77,708	\$76,031	\$52,370	98.6%
Student Wages	\$3,120	\$3,560	\$9,373	\$7,693	\$3,066	-1.7%
Supplies and Expense	\$41,601	\$29,923	\$39,882	\$52,604	\$41,366	-0.6%
Capital	\$18,633	\$12,736	\$19,831	\$45,613	\$31,416	68.6%
Subtotal	\$482,103	\$415,590	\$540,611	\$585,911	\$656,603	36.2%
Fringe Benefits	\$117,712	\$103,011	\$118,145	\$121,191	\$158,515	34.7%
Total	\$599,815	\$518,602	\$658,757	\$707,102	\$815,118	35.9%
Annualized SCH	2,654	3,607	4,454	5,279	4,995	88.2%
Cost per SCH (w/out fringe)	\$182	\$115	\$121	\$111	\$131	-27.6%
Cost per SCH (w/ fringe)	\$226	\$144	\$148	\$134	\$163	-27.8%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	7	8	8	9	10	42.9%
No. Evening Sections	5	4	4	6	7	40.0%
No. Arranged Sections	11	4	1	4	2	-81.8%
No. Distance Sections	22	31	32	31	33	50.0%
No. Off Campus Sections				1		N/A
Pct. Day Sections	15.6%	17.0%	17.8%	18.0%	18.9%	21.2%
Pct. Evening Sections	11.1%	8.5%	8.9%	12.0%	13.2%	18.9%
Pct. Arranged Sections	24.4%	8.5%	2.2%	8.0%	3.8%	-84.4%
Pct. Distance Sections	48.9%	66.0%	71.1%	62.0%	62.3%	27.4%
Pct. Off Campus Sections				1.9%		N/A
Total Number of Sections	45	47	45	50	53	17.8%
Section Size						
Avg. Section Size	12.4	14.9	18.6	15.0	15.3	23.4%
Avg. Section Size - 100 Level		19.5	16.0	14.5	11.0	N/A
Avg. Section Size - LD	24.5	17.6	21.9	14.6	10.0	-59.2%
Avg. Section Size - UD	16.1	17.8	16.4	18.5	19.6	21.7%
Avg. Section Size - Comb. UG/GR	6.0	10.0		13.0	5.5	-8.3%
Avg. Section Size - GR	8.8	12.3	20.0	11.8	12.8	45.5%
Credit Hour Production						
Total Course SCH	1,353	1,934	2,410	2,048	2,325	71.8%
Contribution Ratio	13.9%	11.9%	14.7%	12.5%	19.2%	5.3%
Grade Distribution						
Undergraduate						
A	51.6%	62.2%	55.5%	58.8%	49.8%	-1.8%
B/B+	20.0%	13.6%	18.7%	18.8%	24.8%	4.8%
C/C+	4.4%	1.1%	5.4%	5.1%	4.6%	0.2%
D/D+	1.1%		0.6%	0.2%	2.2%	1.1%
F/U	5.8%	1.6%	8.5%	5.1%	6.6%	0.8%
DP/WP/N/W		0.3%	0.4%	3.5%	1.5%	N/A
WF/WU/DF	0.4%		0.2%		0.9%	0.5%
IN	14.5%	19.8%	10.3%	8.4%	8.4%	-6.1%
S/CR						N/A
NX						N/A
Average GPA	3.40	3.78	3.32	3.50	3.29	-3.2%
Graduate						
A	59.3%	44.2%	59.8%	56.3%	57.4%	-1.9%
B/B+	4.7%	9.9%	13.0%	18.0%	24.8%	20.1%
C/C+		0.4%		0.8%	1.0%	N/A
D/D+						N/A
F/U	6.4%		4.1%	0.8%	0.3%	-6.1%
DP/WP/N/W			0.3%	6.5%	1.0%	N/A
WF/WU/DF						N/A
IN	29.1%	45.0%	22.5%	17.6%	15.5%	-13.6%
S/CR						N/A
NX						N/A
Average GPA	3.60	3.89	3.68	3.80	3.77	5.0%

VI. STAFFING						
Faculty	5	8	7	9	9	80.0%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	7	8	9	4	6	-14.3%

	VII. SUCCESS COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	50.0%	71.4%	88.9%	44.4%	60.0%	10.0%
2-Yr Retention (1998-02 cohorts)	60.0%	37.5%	71.4%	77.8%	55.6%	-4.4%
4-Yr Graduation (1996-00 cohorts)	12.5%	12.5%	40.0%	12.5%	28.6%	16.1%
5-Yr Graduation (1995-99 cohorts)		25.0%	12.5%	40.0%	25.0%	N/A
6-Yr Graduation (1994-98 cohorts)	50.0%	20.0%	37.5%	37.5%	40.0%	-10.0%
UG Time to Degree (Years)	5.2	5.7	4.8	5.4	3.5	-32.6%
FY Associate Degrees Conferred		5	5	5	3	N/A
FY Bachelors Degrees Conferred	11	19	29	36	47	327.3%
FY Masters Degrees Conferred	26	29	27	42	31	19.2%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	1			5	4	300.0%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	1,040	905	965	986	985	-5.3%
Avg ACT-Comp. score	19	18	20		19	NC
FTF Class Rank						
Top Tenth				11.1%		N/A
Top Quarter	20.0%		12.5%	22.2%		N/A
Top Half	100.0%	42.9%	37.5%	77.8%		N/A
Average HS Rank	66	50	48	62	31	-53.0%
FTF Grade Point Average						
3.5 or higher				33.3%		N/A
3.0 - 3.49	20.0%	50.0%	22.2%	33.3%		N/A
2.0 - 2.99	80.0%	50.0%	77.8%	33.3%	100.0%	20.0%
Less than 2.0						N/A
Average HS GPA	2.91	2.86	2.76	3.13	2.48	-14.9%
FTT Grade Point Average						
3.75 or higher	28.1%	17.2%	22.0%	15.4%	21.1%	-7.0%
3.50 - 3.74	21.9%	17.2%	6.0%	17.9%	19.3%	-2.6%
3.00 - 3.49	15.6%	25.9%	24.0%	20.5%	26.3%	10.7%
2.50 - 2.99	18.8%	22.4%	24.0%	25.6%	21.1%	2.3%
Less than 2.50	15.6%	17.2%	24.0%	20.5%	12.3%	-3.3%
FTG Grade Point Average						
3.75 or higher	12.0%	9.1%	6.3%	12.8%	11.4%	-0.6%
3.50 - 3.74	4.0%	4.5%	10.4%	5.1%	13.6%	9.6%
3.00 - 3.49	28.0%	34.1%	33.3%	30.8%	25.0%	-3.0%
2.50 - 2.99	32.0%	45.5%	35.4%	28.2%	43.2%	11.2%
Less than 2.50	24.0%	6.8%	14.6%	23.1%	6.8%	-17.2%

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	Forest Park High School		Dubois IN
	Southridge High School		Dubois IN
	Mitchell High School		Lawrence IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech State College-Indianapolis		Marion IN
	Ivy Tech State College-Terre Haute		Vigo IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN
	Indiana University		Monroe IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	4		4	6	200.0%
Funds Requested	\$91,863	\$304,060		\$56,724	\$376,926	310.3%
Proposals Funded	2	3	1	1	2	NC
Funds Awarded	\$101,918	\$240,000	\$22,444	\$12,500	\$41,614	-59.2%

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1				1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						5
community service or volunteer work (Freshmen)						2
community service or volunteer work (Seniors)		1		1		3
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						66.7%
in contributing to welfare of their community (Seniors)						20.0%
in voting in local, state and national elections (Freshmen)						66.7%
in voting in local, state and national elections						

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ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Manufacturing and Construction Technology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	192	202	193	198	180	-6.3%
PT Undergraduate	28	18	24	21	22	-21.4%
FT Graduate	14	13	10		8	-42.9%
PT Graduate	10	5	3	1	6	-40.0%
Total	244	238	230	220	216	-11.5%
Student FTE						
Undergraduate	204.0	210.5	209.3	209.3	194.9	-4.5%
Graduate	15.0	12.3	8.8	0.3	8.8	-41.3%
Total	219.0	222.8	218.1	209.6	203.7	-7.0%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	5	7	8	12	10	100.0%
Pct. of UG Students	2.3%	3.2%	3.7%	5.5%	5.0%	117.4%
FT Graduate		1				N/A
PT Graduate	6	2	2	1	2	-66.7%
Pct. of GR Students	25.0%	16.7%	15.4%	100.0%	14.3%	-42.8%

II. DEMAND						
First-time Freshmen						
No. Applied		83	102	90	77	N/A
No. Admitted		65	79	75	67	N/A
No. Enrolled		28	32	37	28	N/A
Yield Rate	N/A	43.1%	40.5%	49.3%	41.8%	N/A
First-time Transfers						
No. Applied		37	34	32	36	N/A
No. Admitted		30	21	27	31	N/A
No. Enrolled		14	14	18	22	N/A
Yield Rate	N/A	46.7%	66.7%	66.7%	71.0%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	8	5	4		5	-37.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	10	8	8	8	7	-30.0%
T/TT Actual FTE	9.000	6.000	6.500	7.500	5.500	-38.9%
T/TT Avg. SCH	171.67	217.00	232.62	169.20	199.60	16.3%
FT Temp. Headcount	1	3	2	1	1	NC
FT Temp. Actual FTE	1.000	3.000	1.500	1.000	1.000	NC
FT Temp. Avg. SCH	186.00	148.33	286.67	254.00	222.00	19.4%
PT Temp. Headcount				1	2	N/A
PT Temp. Actual FTE				0.250	0.420	N/A
PT Temp. Avg. SCH				96.00	145.20	N/A
GA Headcount	5	3	3	3	3	-40.0%
GA Actual FTE	2.500	1.500	1.500	0.850	0.750	-70.0%
GA Avg. SCH	4.80			176.47	280.00	5733.3%
Adm/Other Headcount		1	2	3	1	N/A
Adm/Other Actual FTE		0.100	0.200	0.300	0.080	N/A
Adm/Other Avg. SCH		600.00	260.00	273.33	175.00	N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$565,984	\$620,028	\$599,211	\$588,848	\$603,127	6.6%
Graduate Assistant Wages	\$11,000	\$17,431	\$17,000	\$17,492	\$17,215	56.5%
Student Wages	\$4,753	\$4,310	\$3,810	\$4,208	\$5,924	24.6%
Supplies and Expense	\$32,656	\$34,548	\$32,984	\$71,680	\$30,561	-6.4%
Capital	\$15,774	\$15,047	\$359	\$22,994	\$20,306	28.7%
Subtotal	\$630,167	\$691,364	\$653,363	\$705,222	\$677,133	7.5%
Fringe Benefits	\$169,795	\$186,008	\$179,763	\$176,654	\$180,938	6.6%
Total	\$799,962	\$877,372	\$833,127	\$881,876	\$858,071	7.3%
Annualized SCH	3,779	3,754	3,757	3,910	4,002	5.9%
Cost per SCH (w/out fringe)	\$167	\$184	\$174	\$180	\$169	1.5%
Cost per SCH (w/ fringe)	\$212	\$234	\$222	\$226	\$214	1.3%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	32	29	27	27	25	-21.9%
No. Evening Sections	3	2	4	2	2	-33.3%
No. Arranged Sections	3	2	4	8	6	100.0%
No. Distance Sections	4	3	4	5	5	25.0%
No. Off Campus Sections						N/A
Pct. Day Sections	76.2%	80.6%	69.2%	64.3%	65.8%	-13.6%
Pct. Evening Sections	7.1%	5.6%	10.3%	4.8%	5.3%	-25.4%
Pct. Arranged Sections	7.1%	5.6%	10.3%	19.0%	15.8%	122.5%
Pct. Distance Sections	9.5%	8.3%	10.3%	11.9%	13.2%	38.9%
Pct. Off Campus Sections						N/A
Total Number of Sections	42	36	39	42	38	-9.5%
Section Size						
Avg. Section Size	15.4	18.2	19.8	18.7	18.7	21.4%
Avg. Section Size - 100 Level	19.0	21.0	15.5	18.0	24.0	26.3%
Avg. Section Size - LD	18.7	21.3	17.8	20.4	23.0	23.0%
Avg. Section Size - UD	15.7	17.6	22.3	20.1	20.1	28.0%
Avg. Section Size - Comb. UG/GR		31.0	25.5	25.5	20.0	N/A
Avg. Section Size - GR	3.0	2.0	4.3	5.3	7.2	140.0%
Credit Hour Production						
Total Course SCH	1,740	1,805	1,989	1,859	1,716	-1.4%
Contribution Ratio	36.1%	31.1%	33.8%	33.0%	36.5%	0.4%
Grade Distribution						
Undergraduate						
A	35.0%	35.5%	42.4%	50.3%	44.5%	9.5%
B/B+	24.9%	27.9%	28.4%	24.4%	31.4%	6.5%
C/C+	21.2%	19.9%	16.2%	15.3%	16.9%	-4.3%
D/D+	7.9%	7.5%	5.7%	4.3%	3.4%	-4.5%
F/U	8.8%	6.0%	5.0%	2.9%	1.6%	-7.2%
DP/WP/N/W			0.7%	1.1%	1.1%	N/A
WF/WU/DF	0.4%	0.2%	0.6%	0.5%	0.4%	NC
IN	1.1%	1.9%	0.7%	1.1%	0.7%	-0.4%
S/CR						N/A
NX		0.3%				N/A
Average GPA	2.84	2.97	3.13	3.30	3.30	16.1%
Graduate						
A	55.0%	47.8%	38.1%	64.3%	50.0%	-5.0%
B/B+	15.0%	13.0%	23.8%	32.1%	26.2%	11.2%
C/C+		8.7%			4.8%	N/A
D/D+						N/A
F/U	5.0%		4.8%		2.4%	-2.6%
DP/WP/N/W					2.4%	N/A
WF/WU/DF					2.4%	N/A
IN	25.0%	30.4%	33.3%	3.6%	11.9%	-13.1%
S/CR						N/A
NX						N/A
Average GPA	3.60	3.63	3.43	3.74	3.47	-3.6%

VI. STAFFING						
Faculty	11	11	10	10	10	-9.1%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	5	3	3	3	3	-40.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	70.2%	76.9%	64.3%	68.8%	56.8%	-13.5%
2-Yr Retention (1998-02 cohorts)	51.7%	63.8%	59.0%	42.9%	50.0%	-1.7%
4-Yr Graduation (1996-00 cohorts)	17.6%	16.7%	6.9%	19.1%	20.5%	2.9%
5-Yr Graduation (1995-99 cohorts)	28.6%	23.5%	38.9%	31.0%	51.1%	22.5%
6-Yr Graduation (1994-98 cohorts)	38.0%	28.6%	23.5%	38.9%	34.5%	-3.5%
UG Time to Degree (Years)	4.8	5.0	4.6	4.0	4.6	-4.6%
FY Associate Degrees Conferred	2	8	12	11	13	550.0%
FY Bachelors Degrees Conferred	44	30	19	33	53	20.5%
FY Masters Degrees Conferred	7	8	2	4	8	14.3%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	878	940	918	960	958	9.1%
Avg ACT-Comp. score	18	19	20	19	20	11.1%
FTF Class Rank						
Top Tenth	2.8%	3.6%	9.7%	12.1%	17.9%	N/A
Top Quarter	8.3%	17.9%	61.3%	66.7%	57.1%	9.6%
Top Half	72.2%	60.7%	61.3%	66.7%	57.1%	-15.1%
Average HS Rank	57	54	54	54	55	-3.5%
FTF Grade Point Average						
3.5 or higher	7.9%	10.7%	29.0%	2.9%	17.9%	10.0%
3.0 - 3.49	13.2%	21.4%	29.0%	42.9%	14.3%	1.1%
2.0 - 2.99	78.9%	67.9%	71.0%	54.3%	67.9%	-11.0%
Less than 2.0						N/A
Average HS GPA	2.83	2.88	2.80	2.92	2.89	2.3%
FTT Grade Point Average						
3.75 or higher	20.0%	7.1%	11.1%			N/A
3.50 - 3.74	10.0%	7.1%	8.3%	16.7%	18.2%	8.2%
3.00 - 3.49	15.0%	21.4%	16.7%	27.8%	31.8%	16.8%
2.50 - 2.99	15.0%	42.9%	50.0%	33.3%	36.4%	21.4%
Less than 2.50	40.0%	21.4%	25.0%	11.1%	13.6%	-26.4%
FTG Grade Point Average						
3.75 or higher			33.3%			N/A
3.50 - 3.74	40.0%		33.3%		50.0%	10.0%
3.00 - 3.49	20.0%	25.0%	33.3%		25.0%	5.0%
2.50 - 2.99	40.0%	75.0%			25.0%	-15.0%
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		<i>City, State</i>
FTF - High Schools	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
	Jasper High School	Dubois IN
FTT - Transfer Institutions	Vincennes University	Knox IN
	Ivy Tech State College-Terre Haute	Vigo IN
	Ivy Tech State College-Indianapolis	Marion IN
FTG - Previous Institutions	Indiana State University	Vigo IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	2	1	3	2	NC
Funds Requested	\$111,911	\$86,413	\$15,000	\$35,596	\$925,026	726.6%
Proposals Funded	1	1		1		N/A
Funds Awarded	\$500	\$7,000		\$1,500		N/A

	Undecided	No	Yes
XI. ENGAGEMENT - 2003 Results (Class of 2002)			
Have done or plan to do before graduating:			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1	5
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)	1		10
community service or volunteer work (Freshmen)	1		5
community service or volunteer work (Seniors)		2	9
To what extent has ISU experience contributed to knowledge, skills & personal development...			%
in contributing to welfare of their community (Freshmen)			33.3%
in contributing to welfare of their community (Seniors)			36.4%
in voting in local, state and national elections (Freshmen)			16.7%
in voting in local, state and national elections (Seniors)			9.1%

XII. ACCREDITATIONS	
American Council for Construction Education	
National Association of Industrial Technology	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>