

DEPARTMENTAL PROFILE

Student Academic Services Center

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	1,237	1,260	1,020	1,013	879	-28.9%
PT Undergraduate	97	84	58	46	34	-64.9%
FT Graduate						N/A
PT Graduate						N/A
Total	1,334	1,344	1,078	1,059	913	-31.6%
Student FTE						
Undergraduate	1,212.2	1,246.2	1,016.5	995.3	851.6	-29.7%
Graduate						N/A
Total	1,212.2	1,246.2	1,016.5	995.3	851.6	-29.7%
Distance Only Student Enrollment						
FT Undergraduate		4	4	3		N/A
PT Undergraduate	2	9	4	6	8	300.0%
Pct. of UG Students	0.1%	1.0%	0.7%	0.8%	0.9%	800.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied		1,338	1,265	1,300	1,107	N/A
No. Admitted		1,239	1,122	1,199	1,012	N/A
No. Enrolled		695	558	594	477	N/A
Yield Rate	N/A	56.1%	49.7%	49.5%	47.1%	N/A
First-time Transfers						
No. Applied		149	121	131	90	N/A
No. Admitted		109	88	101	73	N/A
No. Enrolled		69	65	68	48	N/A
Yield Rate	N/A	63.3%	73.9%	67.3%	65.8%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount				1		N/A
FT Temp. Actual FTE				0.670		N/A
FT Temp. Avg. SCH				211.94		N/A
PT Temp. Headcount			5	1	3	N/A
PT Temp. Actual FTE			0.333	0.170	1.590	N/A
PT Temp. Avg. SCH			300.30	235.29	165.40	N/A
GA Headcount				4	4	N/A
GA Actual FTE				1.670	0.290	N/A
GA Avg. SCH				105.39	249.70	N/A
Adm/Other Headcount				18	17	N/A
Adm/Other Actual FTE				1.800	3.430	N/A
Adm/Other Avg. SCH				563.33	263.40	N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$478,581	\$522,063	\$535,030	\$517,097	\$509,337	6.4%
Graduate Assistant Wages	\$47,282	\$40,250	\$37,438	\$41,450	\$51,333	8.6%
Student Wages	\$122,830	\$145,481	\$96,185	\$84,558	\$97,386	-20.7%
Supplies and Expense	\$73,162	\$52,291	\$56,022	\$67,588	\$62,757	-14.2%
Capital	\$22,607	\$8,200	\$5,212	\$31,014	\$11,521	-49.0%
Subtotal	\$744,462	\$768,285	\$729,886	\$741,706	\$732,333	-1.6%
Fringe Benefits	\$143,574	\$156,619	\$160,509	\$155,129	\$152,801	6.4%
Total	\$888,036	\$924,903	\$890,395	\$896,835	\$885,134	-0.3%
Annualized SCH					1,844	N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	\$397	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	\$480	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	33	31	26	28	24	-27.3%
No. Evening Sections	2					N/A
No. Arranged Sections		1		1		N/A
No. Distance Sections						N/A
No. Off Campus Sections	17	13	10	10	11	-35.3%
Pct. Day Sections	63.5%	68.9%	72.2%	71.8%	68.6%	8.0%
Pct. Evening Sections	3.8%					N/A
Pct. Arranged Sections		2.2%		2.6%		N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections	32.7%	28.9%	27.8%	25.6%	31.4%	-4.0%
Total Number of Sections	52	45	36	39	35	-32.7%
Section Size						
Avg. Section Size	20.5	21.6	22.0	22.6	21.9	6.8%
Avg. Section Size - 100 Level	20.5	21.6	22.0	22.6	21.9	6.8%
Avg. Section Size - LD	20.5	21.6	22.0	22.6	21.9	6.8%
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH	2,132	1,902	1,584	1,720	1,530	-28.2%
Contribution Ratio	100.0%	100.0%	100.0%	100.0%	100.0%	NC
Grade Distribution						
Undergraduate						
A	32.6%	34.3%	36.5%	32.3%	35.9%	3.3%
B/B+	32.8%	28.9%	27.7%	25.2%	24.8%	-8.0%
C/C+	19.0%	16.6%	14.7%	15.9%	16.1%	-2.9%
D/D+	5.8%	8.6%	6.9%	10.1%	7.6%	1.8%
F/U	7.1%	10.2%	7.9%	10.1%	9.9%	2.8%
DP/WP/N/W			1.5%	0.5%	1.6%	N/A
WF/WU/DF	0.9%	0.1%	0.5%	1.3%	1.6%	0.7%
IN	0.4%	0.2%	0.7%	0.1%	0.4%	NC
S/CR						N/A
NX	0.2%		3.2%	4.3%	0.8%	0.6%
Average GPA	2.90	2.80	2.95	2.72	2.84	-1.9%
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

VI. STAFFING						
Faculty			5	2	3	N/A
Administrative (EAP)					9	N/A
Support Staff			4	4	4	N/A
Graduate Assistants				4	4	N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	66.6%	67.8%	63.7%	65.9%	62.5%	-4.1%
2-Yr Retention (1998-02 cohorts)	48.1%	49.0%	51.1%	50.1%	53.0%	4.9%
4-Yr Graduation (1996-00 cohorts)	10.6%	9.4%	10.2%	8.5%	11.1%	0.5%
5-Yr Graduation (1995-99 cohorts)	26.4%	26.3%	23.7%	25.9%	23.9%	-2.5%
6-Yr Graduation (1994-98 cohorts)	26.9%	30.1%	31.1%	26.8%	31.2%	4.3%
UG Time to Degree (Years)	4.9	4.7	4.6	4.5	4.5	-8.8%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	908	896	911	895	902	-0.7%
Avg ACT-Comp. score	18	18	19	18	18	NC
FTF Class Rank						
Top Tenth	2.9%	2.0%	2.6%	3.0%	3.2%	0.3%
Top Quarter	11.7%	8.7%	10.4%	8.9%	8.7%	-3.0%
Top Half	34.4%	26.5%	32.5%	27.0%	28.5%	-5.9%
Average HS Rank	45	40	43	40	39	-13.3%
FTF Grade Point Average						
3.5 or higher	5.6%	6.3%	6.5%	4.8%	7.1%	1.5%
3.0 - 3.49	14.4%	12.2%	13.8%	13.2%	11.2%	-3.2%
2.0 - 2.99	75.6%	77.2%	77.7%	79.1%	77.2%	1.6%
Less than 2.0	4.4%	4.3%	2.0%	3.7%	4.5%	0.1%
Average HS GPA	2.56	2.55	2.60	2.55	2.57	0.4%
FTT Grade Point Average						
3.75 or higher	4.1%	9.1%		5.3%	4.8%	0.7%
3.50 - 3.74	4.1%	3.6%	5.4%	5.3%	4.8%	0.7%
3.00 - 3.49	20.3%	12.7%	17.9%	10.5%	9.5%	-10.8%
2.50 - 2.99	14.9%	20.0%	23.2%	17.5%	14.3%	-0.6%
Less than 2.50	56.8%	54.5%	53.6%	61.4%	66.7%	9.9%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		<i>City, State</i>
FTF - High Schools	Terre Haute North Vigo High	Vigo IN
	Terre Haute South Vigo High	Vigo IN
	Northview High School	Clay IN
FTT - Transfer Institutions	Ivy Tech State College - Terre Haute	Vigo IN
	Vincennes University	Knox IN
	Ivy Tech State College - Indianapolis	Marion IN
FTG - Previous Institutions		

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	6	8	6		5	-16.7%
Funds Requested	\$1,138,545	\$2,541,005	\$499,200		\$1,034,577	-9.1%
Proposals Funded	6	8	2		4	-33.3%
Funds Awarded	\$1,322,269	\$1,659,017	\$13,346		\$959,072	-27.5%

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		10	2	25	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					
community service or volunteer work (Freshmen)		11	4	22	
community service or volunteer work (Seniors)					
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					22.2%
in contributing to welfare of their community (Seniors)					
in voting in local, state and national elections (Freshmen)					22.2%
in voting in local, state and national elections (Seniors)					

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Conditional Admission

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	692	715	525	565	501	-27.6%
PT Undergraduate	62	43	24	27	15	-75.8%
FT Graduate						N/A
PT Graduate						N/A
Total	754	758	549	592	516	-31.6%
Student FTE						
Undergraduate	677.4	701.9	516.7	555.8	484.1	-28.5%
Graduate						N/A
Total	677.4	701.9	516.7	555.8	484.1	-28.5%
Distance Only Student Enrollment						
FT Undergraduate		2	3	3		N/A
PT Undergraduate	1	5	1	5	3	200.0%
Pct. of UG Students	0.1%	0.9%	0.7%	1.4%	0.6%	500.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied		669	524	657	548	N/A
No. Admitted		662	508	652	538	N/A
No. Enrolled		420	270	349	298	N/A
Yield Rate	N/A	63.4%	53.1%	53.5%	55.4%	N/A
First-time Transfers						
No. Applied		49	38	47	28	N/A
No. Admitted		47	33	47	27	N/A
No. Enrolled		36	26	36	22	N/A
Yield Rate	N/A	76.6%	78.8%	76.6%	81.5%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff			1	2		N/A
Graduate Assistants						N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	63.2%	62.8%	61.2%	67.4%	57.5%	-5.7%
2-Yr Retention (1998-02 cohorts)	44.1%	42.6%	43.6%	46.9%	54.1%	10.0%
4-Yr Graduation (1996-00 cohorts)	7.0%	6.2%	4.8%	5.6%	6.9%	-0.1%
5-Yr Graduation (1995-99 cohorts)	19.6%	18.6%	19.2%	18.9%	17.7%	-1.9%
6-Yr Graduation (1994-98 cohorts)	22.2%	24.2%	22.2%	22.1%	25.4%	3.2%
UG Time to Degree (Years)	5.0	4.8	4.7	4.7	4.7	-6.4%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	862	841	866	864	885	2.7%
Avg ACT-Comp. score	17	17	18	17	17	NC
FTF Class Rank						
Top Tenth				0.3%		N/A
Top Quarter	0.5%	0.3%		0.6%		N/A
Top Half	5.4%	5.1%	2.3%	4.5%	3.6%	-1.8%
Average HS Rank	32	28	29	28	27	-15.6%
FTF Grade Point Average						
3.5 or higher	0.3%	0.2%				N/A
3.0 - 3.49	0.5%	1.7%	0.4%	0.3%	1.0%	0.5%
2.0 - 2.99	91.4%	91.1%	95.4%	95.4%	91.9%	0.5%
Less than 2.0	7.8%	6.9%	4.2%	5.1%	7.1%	-0.7%
Average HS GPA	2.26	2.28	2.25	2.26	2.30	1.6%
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74		3.7%				N/A
3.00 - 3.49	10.5%	3.7%	9.5%	7.1%	5.3%	-5.2%
2.50 - 2.99	15.8%	7.4%	9.5%	7.1%		N/A
Less than 2.50	73.7%	85.2%	81.0%	85.7%	94.7%	21.0%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
	Carmel High School	Hamilton IN
FTT - Transfer Institutions		
	Ivy Tech State College-Terre Haute	Vigo IN
	Indiana Univ-Purdue Univ-Indianapolis (IUPUI)	Marion IN
	Ivy Tech State College-Indianapolis	Marion IN
FTG - Previous Institutions		

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		4	1	7	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					
community service or volunteer work (Freshmen)		5		7	
community service or volunteer work (Seniors)					
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					25.0%
in contributing to welfare of their community (Seniors)					
in voting in local, state and national elections (Freshmen)					25.0%
in voting in local, state and national elections (Seniors)					

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Non-Preference

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	9	8	10	3	8	-11.1%
PT Undergraduate	304	244	371	218	228	-25.0%
FT Graduate						N/A
PT Graduate						N/A
Total	313	252	381	221	236	-24.6%
Student FTE						
Undergraduate	115.0	90.7	142.8	77.5	83.8	-27.1%
Graduate						N/A
Total	115.0	90.7	142.8	77.5	83.8	-27.1%
Distance Only Student Enrollment						
FT Undergraduate		2	1			N/A
PT Undergraduate	1	4	3	1	5	400.0%
Pct. of UG Students	0.2%	1.0%	0.8%	0.2%	1.3%	550.0%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio	34.5%	31.2%	35.2%	32.1%	38.0%	3.5%
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT	1	2	3	4	5
VII. SUCCESS						
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Yes
XI. ENGAGEMENT - 2003 Results (Class of 2002)			
Have done or plan to do before graduating:			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			
community service or volunteer work (Freshmen)			
community service or volunteer work (Seniors)			
To what extent has ISU experience contributed to knowledge, skills & personal development...			%
in contributing to welfare of their community (Freshmen)			
in contributing to welfare of their community (Seniors)			
in voting in local, state and national elections (Freshmen)			
in voting in local, state and national elections (Seniors)			

XII. ACCREDITATIONS						

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ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Open Preference

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	545	545	495	448	378	-30.6%
PT Undergraduate	35	41	34	19	19	-45.7%
FT Graduate						N/A
PT Graduate						N/A
Total	580	586	529	467	397	-31.6%
Student FTE						
Undergraduate	534.8	544.3	499.8	439.5	367.5	-31.3%
Graduate						N/A
Total	534.8	544.3	499.8	439.5	367.5	-31.3%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	19	24	26	24	30	57.9%
Pct. of UG Students	6.1%	9.5%	6.8%	10.9%	12.7%	108.2%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied		669	741	643	559	N/A
No. Admitted		577	614	547	474	N/A
No. Enrolled		275	288	245	179	N/A
Yield Rate	N/A	47.7%	46.9%	44.8%	37.8%	N/A
First-time Transfers						
No. Applied		100	83	84	62	N/A
No. Admitted		62	55	54	46	N/A
No. Enrolled		33	39	32	26	N/A
Yield Rate	N/A	53.2%	70.9%	59.3%	56.5%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	N/A	N/A	N/A	N/A	N/A	N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	72.8%	74.6%	67.6%	64.6%	69.7%	-3.1%
2-Yr Retention (1998-02 cohorts)	58.3%	60.7%	61.2%	54.9%	52.1%	-6.2%
4-Yr Graduation (1996-00 cohorts)	19.2%	15.5%	23.6%	13.8%	16.7%	-2.5%
5-Yr Graduation (1995-99 cohorts)	39.3%	45.1%	32.5%	43.2%	35.3%	-4.0%
6-Yr Graduation (1994-98 cohorts)	35.9%	41.6%	52.7%	35.9%	45.7%	9.8%
UG Time to Degree (Years)	4.8	4.5	4.5	4.3	4.2	-12.6%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	964	974	954	936	931	-3.4%
Avg ACT-Comp. score	20	19	19	19	20	NC
FTF Class Rank						
Top Tenth	6.8%	4.9%	5.1%	6.8%	8.7%	1.9%
Top Quarter	26.6%	21.3%	20.4%	20.8%	23.6%	-3.0%
Top Half	73.0%	58.4%	61.3%	58.9%	70.8%	-2.2%
Average HS Rank	62	57	57	57	61	-1.6%
FTF Grade Point Average						
3.5 or higher	12.6%	15.4%	12.5%	11.8%	19.5%	6.9%
3.0 - 3.49	32.7%	28.2%	26.4%	31.9%	29.0%	-3.7%
2.0 - 2.99	54.8%	56.0%	61.1%	55.5%	51.5%	-3.3%
Less than 2.0		0.4%		1.2%		N/A
Average HS GPA	2.96	2.96	2.92	2.96	3.05	3.1%
FTT Grade Point Average						
3.75 or higher	8.3%	17.9%		10.3%	4.5%	-3.8%
3.50 - 3.74	8.3%	3.6%	8.6%	10.3%	9.1%	0.8%
3.00 - 3.49	30.6%	21.4%	22.9%	13.8%	13.6%	-17.0%
2.50 - 2.99	13.9%	32.1%	31.4%	27.6%	27.3%	13.4%
Less than 2.50	38.9%	25.0%	37.1%	37.9%	45.5%	6.6%
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		<i>City, State</i>
FTF - High Schools	Terre Haute North Vigo High School	Vigo IN
	Terre Haute South Vigo High School	Vigo IN
	Northview High School	Clay IN
FTT - Transfer Institutions	Vincennes University	Knox IN
	Ivy Tech State College-Terre Haute	Vigo IN
	University of Southern Indiana	Vanderburgh IN
FTG - Previous Institutions		

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	6	1	18		
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					
community service or volunteer work (Freshmen)	6	4	15		
community service or volunteer work (Seniors)					
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					20.8%
in contributing to welfare of their community (Seniors)					
in voting in local, state and national elections (Freshmen)					20.8%
in voting in local, state and national elections (Seniors)					

XII. ACCREDITATIONS						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>