

# DEPARTMENTAL PROFILE

## Indiana State University

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	8,089	8,396	8,549	8,417	8,122	0.4%
PT Undergraduate	1,448	1,338	1,448	1,198	1,199	-17.2%
FT Graduate	589	585	659	644	672	14.1%
PT Graduate	925	1,002	1,058	1,101	1,207	30.5%
<b>Total</b>	<b>11,051</b>	<b>11,321</b>	<b>11,714</b>	<b>11,360</b>	<b>11,200</b>	<b>1.3%</b>
<b>Student FTE</b>						
Undergraduate	8,484.5	8,763.3	9,086.7	8,864.4	8,589.4	1.2%
Graduate	852.5	875.8	960.7	954.3	1,020.1	19.7%
<b>Total</b>	<b>9,337.0</b>	<b>9,639.1</b>	<b>10,047.4</b>	<b>9,818.7</b>	<b>9,609.5</b>	<b>2.9%</b>
<b>Distance Only Student Enrollment</b>						
Undergraduate	33	58	75	88	118	257.6%
PT Undergraduate	224	282	324	361	425	89.7%
Pct. of UG Students	2.7%	3.5%	4.0%	4.7%	5.8%	114.8%
FT Graduate	22	40	49	52	51	131.8%
PT Graduate	224	341	426	464	593	164.7%
Pct. of GR Students	16.2%	24.0%	27.7%	29.6%	34.3%	111.7%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		5,588	5,567	5,586	5,428	N/A
No. Admitted		4,825	4,624	4,878	4,524	N/A
No. Enrolled		2,211	2,140	2,016	1,851	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>45.8%</b>	<b>46.3%</b>	<b>41.3%</b>	<b>40.9%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		1,831	1,715	1,731	1,687	N/A
No. Admitted		1,376	1,174	1,345	1,202	N/A
No. Enrolled		715	707	689	678	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>52.0%</b>	<b>60.2%</b>	<b>51.2%</b>	<b>56.4%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	372	473	494	484	532	43.0%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	446	453	445	418	422	-5.4%
T/TT Actual FTE	424.000	415.000	381.500	378.000	374.000	-11.8%
T/TT Avg. SCH	191.10	210.04	243.83	223.66	217.39	13.8%
FT Temp. Headcount	74	70	74	102	88	18.9%
FT Temp. Actual FTE	67.919	63.776	67.148	94.667	88.000	29.6%
FT Temp. Avg. SCH	305.75	277.25	292.78	254.89	246.11	-19.5%
PT Temp. Headcount	157	134	140	167	174	10.8%
PT Temp. Actual FTE	64.604	62.760	56.481	77.413	82.150	27.2%
PT Temp. Avg. SCH	235.84	245.62	257.12	239.53	238.74	1.2%
GA Headcount	324	295	275	325	331	2.2%
GA Actual FTE	97.363	95.421	98.875	103.155	27.330	-71.9%
GA Avg. SCH	108.82	101.41	90.16	83.15	343.52	215.7%
Adm/Other Headcount	57	32	81	77	66	15.8%
Adm/Other Actual FTE	7.608	8.875	10.534	8.500	17.080	124.5%
Adm/Other Avg. SCH	348.58	263.10	393.30	602.71	254.78	-26.9%

<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$31,204,878	\$32,301,836	\$33,385,172	\$33,183,617	\$34,213,992	9.6%
Graduate Assistant Wages	\$1,554,264	\$1,716,926	\$1,651,130	\$1,784,883	\$1,915,500	23.2%
Student Wages	\$479,032	\$588,374	\$529,841	\$538,339	\$465,620	-2.8%
Supplies and Expense	\$2,061,695	\$2,235,062	\$2,327,658	\$2,488,066	\$2,213,869	7.4%
Capital	\$769,781	\$845,426	\$866,421	\$838,333	\$598,814	-22.2%
Subtotal	\$36,069,650	\$37,687,624	\$38,760,222	\$38,833,238	\$39,407,795	9.3%
Fringe Benefits	\$9,361,463	\$9,690,551	\$10,015,552	\$9,955,085	\$10,264,198	9.6%
<b>Total</b>	<b>\$45,431,114</b>	<b>\$47,378,175</b>	<b>\$48,775,773</b>	<b>\$48,788,323</b>	<b>\$49,671,993</b>	<b>9.3%</b>
Annualized SCH	281,364	287,702	295,981	304,376	299,162	6.3%
Cost per SCH (w/out fringe)	\$128	\$131	\$131	\$128	\$132	2.8%
Cost per SCH (w/ fringe)	\$161	\$165	\$165	\$160	\$166	2.8%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	1,610	1,543	1,653	1,615	1,553	-3.5%
No. Evening Sections	240	220	215	225	199	-17.1%
No. Arranged Sections	469	561	522	532	543	15.8%
No. Distance Sections	173	185	215	236	303	75.1%
No. Off Campus Sections	138	127	151	132	127	-8.0%
Pct. Day Sections	61.3%	58.6%	60.1%	59.0%	57.0%	-7.0%
Pct. Evening Sections	9.1%	8.4%	7.8%	8.2%	7.3%	-19.8%
Pct. Arranged Sections	17.7%	21.2%	18.8%	19.3%	19.9%	12.4%
Pct. Distance Sections	6.6%	7.0%	7.8%	8.6%	11.1%	68.2%
Pct. Off Campus Sections	5.3%	4.8%	5.5%	4.8%	4.7%	-11.3%
Total Number of Sections	2,630	2,636	2,756	2,740	2,725	3.6%
<b>Section Size</b>						
Avg. Section Size	23.1	24.7	24.4	24.0	23.5	1.7%
Avg. Section Size - 100 Level	31.3	32.9	31.1	32.3	30.6	-2.2%
Avg. Section Size - LD	29.3	30.8	30.1	29.8	28.7	-2.0%
Avg. Section Size - UD	19.6	21.3	20.7	20.2	20.4	4.1%
Avg. Section Size - Comb. UG/GR	18.1	20.0	19.2	18.8	20.0	10.5%
Avg. Section Size - GR	7.7	8.9	10.0	10.1	10.4	35.1%
<b>Credit Hour Production</b>						
Total Course SCH	137,496	141,958	147,826	144,417	141,079	2.6%
Contribution Ratio	52.8%	52.1%	50.8%	49.5%	49.5%	-3.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	34.0%	33.9%	32.4%	32.2%	33.4%	-0.6%
B/B+	28.7%	29.2%	27.6%	27.2%	26.8%	-1.9%
C/C+	17.0%	17.2%	16.2%	16.2%	15.7%	-1.3%
D/D+	6.0%	6.5%	5.9%	6.1%	5.6%	-0.4%
F/U	6.6%	6.8%	6.4%	6.8%	6.4%	-0.2%
DP/WP/N/W			2.9%	3.0%	3.5%	N/A
WF/WU/DF	0.2%	0.2%	1.1%	1.2%	1.4%	1.2%
IN	2.1%	1.6%	1.4%	1.4%	1.4%	-0.7%
S/CR	0.9%	0.5%	0.7%	0.8%	0.8%	-0.1%
NX	3.2%	2.5%	4.4%	4.6%	4.3%	1.1%
<b>Average GPA</b>	<b>2.96</b>	<b>2.94</b>	<b>2.95</b>	<b>2.93</b>	<b>2.96</b>	<b>0.1%</b>
<b>Graduate</b>						
A	63.7%	61.8%	60.9%	62.0%	61.5%	-2.2%
B/B+	16.5%	15.0%	16.7%	18.3%	19.2%	2.7%
C/C+	1.7%	2.0%	2.2%	2.5%	2.3%	0.6%
D/D+	0.1%	0.1%				N/A
F/U	1.0%	0.6%	1.7%	0.9%	1.1%	0.1%
DP/WP/N/W			1.6%	1.8%	1.4%	N/A
WF/WU/DF			0.1%	0.1%	0.2%	N/A
IN	11.5%	14.7%	9.4%	8.8%	7.7%	-3.8%
S/CR	4.0%	4.0%	4.0%	3.3%	4.6%	0.6%
NX	1.0%	1.3%	3.1%	2.2%	1.9%	0.9%
<b>Average GPA</b>	<b>3.78</b>	<b>3.79</b>	<b>3.73</b>	<b>3.74</b>	<b>3.74</b>	<b>-1.2%</b>

<b>VI. STAFFING</b>						
Faculty	677	657	659	687	684	1.0%
Administrative (EAP)			44	44	49	N/A
Support Staff			115	111	107	N/A
Graduate Assistants	324	295	275	325	331	2.2%

<b>VII. SUCCESS</b>						
	<b>COHORT</b>					
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
1-Yr Retention (1999-03 cohorts)	71.1%	72.7%	69.6%	69.1%	67.4%	-3.8%
2-Yr Retention (1998-02 cohorts)	58.2%	58.2%	58.4%	56.7%	57.5%	-0.7%
4-Yr Graduation (1996-00 cohorts)	21.4%	21.2%	20.9%	20.1%	20.7%	-0.8%
5-Yr Graduation (1995-99 cohorts)	36.3%	36.6%	37.5%	38.2%	36.9%	0.7%
6-Yr Graduation (1994-98 cohorts)	36.7%	40.1%	40.4%	41.8%	42.8%	6.2%
UG Time to Degree (Years)	4.6	4.4	4.4	4.3	4.2	-7.5%
FY Associate Degrees Conferred	161	183	201	216	155	-3.7%
FY Bachelors Degrees Conferred	1,386	1,260	1,327	1,343	1,413	1.9%
FY Masters Degrees Conferred	455	486	375	411	431	-5.3%
FY Ed Spec Degrees Conferred	12	15	14	12	23	91.7%
FY Doctoral Degrees Conferred	63	53	46	57	33	-47.6%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	944	935	939	946	951	0.7%
Avg ACT-Comp. score	19	19	19	19	20	5.3%
<b>FTF Class Rank</b>						
Top Tenth	8.3%	7.2%	6.5%	7.4%	8.7%	0.4%
Top Quarter	24.5%	23.2%	22.6%	22.8%	25.4%	0.9%
Top Half	60.9%	54.5%	56.8%	56.4%	58.1%	-2.8%
<b>Average HS Rank</b>	<b>57</b>	<b>55</b>	<b>56</b>	<b>55</b>	<b>56</b>	<b>-1.8%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	14.4%	14.9%	14.6%	17.1%	18.4%	4.0%
3.0 - 3.49	23.5%	24.2%	23.4%	24.5%	26.5%	3.0%
2.0 - 2.99	60.2%	58.8%	60.9%	57.3%	53.8%	-6.4%
Less than 2.0	2.0%	2.1%	1.1%	1.2%	1.4%	-0.6%
<b>Average HS GPA</b>	<b>2.86</b>	<b>2.87</b>	<b>2.88</b>	<b>2.91</b>	<b>2.95</b>	<b>3.3%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher	11.7%	10.5%	7.7%	9.8%	10.9%	-0.8%
3.50 - 3.74	7.3%	9.0%	8.0%	10.2%	11.3%	4.0%
3.00 - 3.49	22.8%	24.7%	23.5%	26.2%	24.5%	1.7%
2.50 - 2.99	25.0%	25.2%	29.7%	26.4%	25.8%	0.8%
Less than 2.50	33.2%	30.6%	31.1%	27.3%	27.5%	-5.7%
<b>FTG Grade Point Average</b>						
3.75 or higher	10.4%	10.3%	8.7%	10.6%	15.7%	5.3%
3.50 - 3.74	16.0%	15.6%	14.5%	18.1%	17.8%	1.8%
3.00 - 3.49	38.4%	36.4%	41.5%	39.6%	38.9%	0.5%
2.50 - 2.99	25.0%	31.9%	28.1%	24.9%	21.1%	-3.9%
Less than 2.50	10.1%	5.8%	7.1%	6.9%	6.6%	-3.5%

<b>IX. TOP FEEDER SCHOOLS</b>						
						<i>City, State</i>
<b>FTF - High Schools</b>						
Terre Haute North Vigo High						Vigo IN
Terre Haute South Vigo High						Vigo IN
Northview High School						Clay IN
<b>FTT - Transfer Institutions</b>						
Vincennes University						Knox IN
Ivy Tech State College - Terre Haute						Vigo IN
Ivy Tech State College - Indianapolis						Marion IN
<b>FTG - Previous Institutions</b>						
Indiana State University						Vigo IN
Indiana University						Monroe IN
Purdue University						Tippecanoe IN

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	161	149	148	169	191	18.6%
Funds Requested	\$22,957,665	\$15,641,105	\$14,057,386	\$27,497,557		

# NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>