

# DEPARTMENTAL PROFILE

## College of Health and Human Performance

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	604	613	662	688	645	6.8%
PT Undergraduate	80	69	69	65	62	-22.5%
FT Graduate	51	51	67	63	56	9.8%
PT Graduate	57	66	59	47	51	-10.5%
<b>Total</b>	<b>792</b>	<b>799</b>	<b>857</b>	<b>863</b>	<b>814</b>	<b>2.8%</b>
<b>Student FTE</b>						
Undergraduate	629.0	632.1	687.3	723.7	678.3	7.8%
Graduate	63.8	69.3	79.7	71.6	67.0	5.0%
<b>Total</b>	<b>692.8</b>	<b>701.4</b>	<b>767.0</b>	<b>795.3</b>	<b>745.3</b>	<b>7.6%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate		3	6	4	5	N/A
PT Undergraduate	2	7	17	14	15	650.0%
Pct. of UG Students	<b>0.3%</b>	<b>1.5%</b>	<b>3.1%</b>	<b>2.4%</b>	<b>2.8%</b>	<b>833.3%</b>
FT Graduate		4	1	4	4	N/A
PT Graduate	17	19	22	17	12	-29.4%
Pct. of GR Students	<b>15.7%</b>	<b>19.7%</b>	<b>18.3%</b>	<b>19.1%</b>	<b>15.0%</b>	<b>-4.5%</b>

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		278	282	312	284	N/A
No. Admitted		223	223	277	231	N/A
No. Enrolled		88	103	93	77	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>39.5%</b>	<b>46.2%</b>	<b>33.6%</b>	<b>33.3%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		104	108	125	104	N/A
No. Admitted		82	72	98	77	N/A
No. Enrolled		44	50	54	46	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>53.7%</b>	<b>69.4%</b>	<b>55.1%</b>	<b>59.7%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	37	24	40	34	35	-5.4%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	30	33	32	32	37	23.3%
T/TT Actual FTE	30.000	31.000	26.000	29.000	32.250	7.5%
T/TT Avg. SCH	200.60	200.45	286.46	288.45	255.78	27.5%
FT Temp. Headcount	8	8	10	11	8	NC
FT Temp. Actual FTE	7.083	7.792	10.000	10.790	8.000	12.9%
FT Temp. Avg. SCH	363.26	335.86	230.60	190.08	134.75	-62.9%
PT Temp. Headcount	15	16	7	8	10	-33.3%
PT Temp. Actual FTE	3.993	4.577	1.500	1.410	1.500	-62.4%
PT Temp. Avg. SCH	270.22	188.55	264.00	192.20	315.33	16.7%
GA Headcount	29	31	31	32	29	NC
GA Actual FTE	8.517	10.334	13.500	13.500	0.250	-97.1%
GA Avg. SCH	44.38	90.28	3.93	1.33	270.00	508.4%
Adm/Other Headcount	7	5	11	5	5	-28.6%
Adm/Other Actual FTE	0.683	0.500	2.334	0.500	1.010	47.9%
Adm/Other Avg. SCH	528.55	200.00	272.92	384.00	79.21	-85.0%

	99-00	00-01	01-02	02-03	03-04	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$2,460,032	\$2,423,814	\$2,658,496	\$2,827,059	\$2,987,201	21.4%
Graduate Assistant Wages	\$66,477	\$129,140	\$131,749	\$127,973	\$151,019	127.2%
Student Wages	\$18,927	\$19,552	\$25,883	\$22,810	\$26,406	39.5%
Supplies and Expense	\$187,613	\$179,822	\$177,673	\$192,266	\$186,766	-0.5%
Capital	\$96,232	\$58,392	\$60,484	\$74,083	\$34,109	-64.6%
Subtotal	\$2,829,281	\$2,810,720	\$3,054,285	\$3,244,190	\$3,385,502	19.7%
Fringe Benefits	\$738,010	\$727,144	\$797,549	\$848,118	\$896,160	21.4%
<b>Total</b>	<b>\$3,567,291</b>	<b>\$3,537,864</b>	<b>\$3,851,834</b>	<b>\$4,092,307</b>	<b>\$4,281,662</b>	<b>20.0%</b>
Annualized SCH	22,281	22,487	23,446	23,288	23,491	5.4%
Cost per SCH (w/out fringe)	\$127	\$125	\$130	\$139	\$144	13.5%
Cost per SCH (w/ fringe)	\$160	\$157	\$164	\$176	\$182	13.8%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	163	146	174	149	143	-12.3%
No. Evening Sections	21	30	28	25	22	4.8%
No. Arranged Sections	20	19	25	28	37	85.0%
No. Distance Sections	17	27	32	20	23	35.3%
No. Off Campus Sections	2	2				N/A
Pct. Day Sections	73.1%	65.2%	67.2%	67.1%	63.6%	-13.0%
Pct. Evening Sections	9.4%	13.4%	10.8%	11.3%	9.8%	4.3%
Pct. Arranged Sections	9.0%	8.5%	9.7%	12.6%	16.4%	82.2%
Pct. Distance Sections	7.6%	12.1%	12.4%	9.0%	10.2%	34.2%
Pct. Off Campus Sections	0.9%	0.9%				N/A
Total Number of Sections	223	224	259	222	225	0.9%
<b>Section Size</b>						
Avg. Section Size	24.0	23.8	23.7	28.1	27.2	13.3%
Avg. Section Size - 100 Level	41.2	45.9	37.3	48.9	46.6	13.1%
Avg. Section Size - LD	35.1	37.1	33.7	41.6	38.7	10.3%
Avg. Section Size - UD	15.5	17.4	18.9	18.5	20.5	32.3%
Avg. Section Size - Comb. UG/GR	11.0	8.3	7.2	13.2	18.0	63.6%
Avg. Section Size - GR	9.3	7.2	7.8	10.0	9.4	1.1%
<b>Credit Hour Production</b>						
Total Course SCH	10,265	10,664	10,674	10,678	10,185	-0.8%
Contribution Ratio	61.9%	64.7%	61.2%	61.6%	57.9%	-3.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	48.4%	48.2%	39.7%	37.9%	38.8%	-9.6%
B/B+	27.2%	27.7%	24.7%	22.5%	22.2%	-5.0%
C/C+	11.1%	11.3%	9.8%	10.6%	10.7%	-0.4%
D/D+	2.9%	3.8%	3.0%	3.8%	3.1%	0.2%
F/U	5.3%	5.1%	4.5%	4.7%	4.3%	-1.0%
DP/WP/N/W		0.1%	2.7%	2.5%	3.0%	N/A
WF/WU/DF	0.2%	0.2%	0.5%	0.4%	0.8%	0.6%
IN	2.3%	1.3%	1.0%	1.2%	0.6%	-1.7%
S/CR						N/A
NX	1.4%	1.1%	13.4%	15.9%	15.8%	14.4%
<b>Average GPA</b>	<b>3.25</b>	<b>3.22</b>	<b>3.21</b>	<b>3.16</b>	<b>3.20</b>	<b>-1.6%</b>
<b>Graduate</b>						
A	65.4%	73.2%	73.5%	62.3%	71.6%	6.2%
B/B+	27.4%	15.1%	13.2%	19.5%	17.4%	-10.0%
C/C+	1.5%	0.7%	1.9%	5.1%	1.7%	0.2%
D/D+						N/A
F/U	0.4%		2.9%	1.0%	0.7%	0.3%
DP/WP/N/W			1.9%	1.0%	1.7%	N/A
WF/WU/DF						N/A
IN	4.6%	10.9%	5.8%	6.7%	7.0%	2.4%
S/CR						N/A
NX	0.8%		0.6%	4.4%		N/A
<b>Average GPA</b>	<b>3.76</b>	<b>3.87</b>	<b>3.74</b>	<b>3.69</b>	<b>3.80</b>	<b>1.2%</b>

<b>VI. STAFFING</b>						
Faculty	53	57	49	51	55	3.8%
Administrative (EAP)			5	5	4	N/A
Support Staff			10	7	10	N/A
Graduate Assistants	29	31	31	32	29	NC

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (1999-03 cohorts)	78.4%	78.6%	67.8%	80.4%	72.0%	-6.3%
2-Yr Retention (1998-02 cohorts)	62.6%	67.0%	64.3%	64.4%	66.7%	4.0%
4-Yr Graduation (1996-00 cohorts)	20.0%	22.8%	24.2%	19.6%	29.6%	9.6%
5-Yr Graduation (1995-99 cohorts)	35.7%	38.9%	42.6%	42.4%	44.3%	8.7%
6-Yr Graduation (1994-98 cohorts)	37.4%	41.7%	42.1%	48.5%	43.4%	6.0%
UG Time to Degree (Years)	4.6	4.5	4.5	4.4	4.1	-10.2%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	178	161	133	147	156	-12.4%
FY Masters Degrees Conferred	70	71	41	55	51	-27.1%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	919	890	886	948	905	-1.5%
Avg ACT-Comp. score	18	19	19	19	19	5.6%
<b>FTF Class Rank</b>						
Top Tenth	9.9%	5.8%	4.0%	5.7%	10.0%	0.1%
Top Quarter	31.9%	26.7%	19.2%	28.4%	24.3%	-7.6%
Top Half	64.8%	68.6%	55.6%	67.0%	64.3%	-0.5%
<b>Average HS Rank</b>	<b>62</b>	<b>60</b>	<b>56</b>	<b>61</b>	<b>60</b>	<b>-3.2%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	19.6%	14.1%	14.0%	20.0%	18.9%	-0.7%
3.0 - 3.49	26.1%	40.0%	21.0%	31.1%	35.1%	9.0%
2.0 - 2.99	54.3%	45.9%	65.0%	48.9%	45.9%	-8.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.02</b>	<b>3.00</b>	<b>2.88</b>	<b>3.03</b>	<b>3.08</b>	<b>2.1%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		9.5%		4.1%	6.5%	N/A
3.50 - 3.74	4.4%	7.1%	14.3%	10.2%	8.7%	4.3%
3.00 - 3.49	26.7%	26.2%	20.4%	26.5%	15.2%	-11.5%
2.50 - 2.99	40.0%	21.4%	30.6%	28.6%	28.3%	-11.7%
Less than 2.50	28.9%	35.7%	34.7%	30.6%	41.3%	12.4%
<b>FTG Grade Point Average</b>						
3.75 or higher	17.9%	9.5%	2.6%	9.5%	6.7%	-11.2%
3.50 - 3.74	21.4%	9.5%	10.5%	14.3%	6.7%	-14.7%
3.00 - 3.49	28.6%	33.3%	39.5%	14.3%	46.7%	18.1%
2.50 - 2.99	25.0%	47.6%	28.9%	47.6%	33.3%	8.3%
Less than 2.50	7.1%		18.4%	14.3%	6.7%	-0.4%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	Terre Haute North Vigo High		Vigo IN
	West Vigo High School		Vigo IN
	Northview High School		Clay IN
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Indiana University		Monroe IN
	Ivy Tech State College - Terre Haute		Vigo IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	Indiana University		Monroe IN
	Purdue University		Tippecanoe IN

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	15	22	17	19	16	6.7%
Funds Requested	\$154,083	\$882,350	\$715,722	\$675,381	\$2,041,124	1224.7%
Proposals Funded	14	14	10	14	17	21.4%
Funds Awarded	\$68,720	\$96,270	\$119,953	\$181,348	\$184,596	168.6%

<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>			Undecided	No	Yes
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		3	1	12	
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					24
community service or volunteer work (Freshmen)		3	3	10	
community service or volunteer work (Seniors)		2	4	18	

# NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## HHP/Non-Designated

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate		1				N/A
FT Graduate						N/A
PT Graduate						N/A
Total		1				N/A
<b>Student FTE</b>						
Undergraduate		0.2				N/A
Graduate						N/A
Total		0.2				N/A
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied			1			N/A
No. Admitted			1			N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A		N/A	N/A	N/A
<b>First-time Transfers</b>						
No. Applied		1				N/A
No. Admitted		1				N/A
No. Enrolled		1				N/A
Yield Rate	N/A	100.0%	N/A	N/A	N/A	N/A
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
<b>VII. SUCCESS</b>						
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)	100.0%					N/A
6-Yr Graduation (1994-98 cohorts)		100.0%				N/A
UG Time to Degree (Years)		3.7				N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99		100.0%				N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State					
<b>FTF - High Schools</b>							
<b>FTT - Transfer Institutions</b>							
<b>FTG - Previous Institutions</b>							

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>			Undecided	No	Yes
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					
community service or volunteer work (Freshmen)					
community service or volunteer work (Seniors)					
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>					%
in contributing to welfare of their community (Freshmen)					
in contributing to welfare of their community (Seniors)					
in voting in local, state and national elections (Freshmen)					
in voting in local, state and national elections (Seniors)					

<b>XII. ACCREDITATIONS</b>						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## HPER

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	3	2				N/A
PT Undergraduate						N/A
FT Graduate						N/A
PT Graduate						N/A
<b>Total</b>	<b>3</b>	<b>2</b>				<b>N/A</b>
<b>Student FTE</b>						
Undergraduate	2.5	1.6				N/A
Graduate						N/A
<b>Total</b>	<b>2.5</b>	<b>1.6</b>				<b>N/A</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
<b>Total</b>						<b>N/A</b>
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
<b>Section Size</b>						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
<b>Credit Hour Production</b>						
Total Course SCH						N/A
Contribution Ratio						N/A
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>
<b>Graduate</b>						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
<b>Average GPA</b>						<b>N/A</b>

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VI. STAFFING</b>						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff			2	2	3	N/A
Graduate Assistants						N/A

	1	2	3	4	5
<b>VII. SUCCESS COHORT</b>					
1-Yr Retention (1999-03 cohorts)					N/A
2-Yr Retention (1998-02 cohorts)	70.6%				N/A
4-Yr Graduation (1996-00 cohorts)	18.2%	9.1%	11.8%		N/A
5-Yr Graduation (1995-99 cohorts)	21.2%	27.3%	22.7%	35.3%	N/A
6-Yr Graduation (1994-98 cohorts)	26.2%	27.3%	31.8%	22.7%	35.3%
UG Time to Degree (Years)	4.4	4.4	4.8	4.8	4.2
FY Associate Degrees Conferred					
FY Bachelors Degrees Conferred					
FY Masters Degrees Conferred					
FY Ed Spec Degrees Conferred					
FY Doctoral Degrees Conferred					
FY Certificates Conferred					

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
<b>Average HS Rank</b>						<b>N/A</b>
<b>FTF Grade Point Average</b>						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
<b>Average HS GPA</b>						<b>N/A</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49	100.0%					N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

	City, State
<b>IX. TOP FEEDER SCHOOLS</b>	
<b>FTF - High Schools</b>	
<b>FTT - Transfer Institutions</b>	
<b>FTG - Previous Institutions</b>	

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

	Undecided	No	Yes
<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>			
<b>Have done or plan to do before graduating:</b>			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			
community service or volunteer work (Freshmen)			
community service or volunteer work (Seniors)			
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>			%
in contributing to welfare of their community (Freshmen)			
in contributing to welfare of their community (Seniors)			
in voting in local, state and national elections (Freshmen)			
in voting in local, state and national elections (Seniors)			

<b>XII. ACCREDITATIONS</b>

NOTE: N/A=Not Applicable or Not Available, NC=No Change

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**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Athletic Training

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	117	91	94	109	91	-22.2%
PT Undergraduate	5	3	3	2	1	-80.0%
FT Graduate	16	18	18	16	15	-6.3%
PT Graduate	4	10	5	3	1	-75.0%
<b>Total</b>	<b>142</b>	<b>122</b>	<b>120</b>	<b>130</b>	<b>108</b>	<b>-23.9%</b>
<b>Student FTE</b>						
Undergraduate	118.1	90.1	94.1	110.2	93.3	-21.0%
Graduate	15.7	18.6	17.6	15.5	13.8	-12.1%
<b>Total</b>	<b>133.8</b>	<b>108.7</b>	<b>111.7</b>	<b>125.7</b>	<b>107.1</b>	<b>-20.0%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate					1	N/A
Pct. of UG Students					1.1%	N/A
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		77	111	137	117	N/A
No. Admitted		69	87	129	93	N/A
No. Enrolled		27	39	40	20	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>39.1%</b>	<b>44.8%</b>	<b>31.0%</b>	<b>21.5%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		17	24	36	24	N/A
No. Admitted		14	17	31	15	N/A
No. Enrolled		5	8	14	9	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>35.7%</b>	<b>47.1%</b>	<b>45.2%</b>	<b>60.0%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	3			5	2	-33.3%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	2	4	3	4	5	150.0%
T/TT Actual FTE	2.000	4.000	2.500	3.500	4.500	125.0%
T/TT Avg. SCH	67.50	115.50	176.80	139.14	137.10	103.1%
FT Temp. Headcount	2	2	2	2	2	NC
FT Temp. Actual FTE	1.250	1.792	2.000	1.790	2.000	60.0%
FT Temp. Avg. SCH	400.00	183.59	246.50	211.17	44.50	-88.9%
PT Temp. Headcount	1					N/A
PT Temp. Actual FTE	0.167					N/A
PT Temp. Avg. SCH	670.66					N/A
GA Headcount	15	19	17	17	17	13.3%
GA Actual FTE	4.017	6.000	7.250	8.000	0.250	-93.8%
GA Avg. SCH	35.60	9.17			270.00	658.5%
Adm/Other Headcount	3	1	1			N/A
Adm/Other Actual FTE	0.283	0.100	0.500			N/A
Adm/Other Avg. SCH	353.36	280.00	48.00			N/A

	99-00	00-01	01-02	02-03	03-04	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$401,189	\$392,920	\$540,844	\$539,069	\$565,552	41.0%
Graduate Assistant Wages	\$15,327	\$68,659	\$75,500	\$66,066	\$86,660	465.4%
Student Wages	\$2,543	\$3,695	\$7,595	\$6,366	\$4,468	75.7%
Supplies and Expense	\$75,154	\$58,452	\$80,655	\$78,333	\$75,276	0.2%
Capital	\$66,591	\$23,312	\$16,827	\$35,031	\$11,412	-82.9%
Subtotal	\$560,804	\$547,038	\$721,420	\$724,865	\$743,368	32.6%
Fringe Benefits	\$120,357	\$117,876	\$162,253	\$161,721	\$169,665	41.0%
<b>Total</b>	<b>\$681,161</b>	<b>\$664,914</b>	<b>\$883,673</b>	<b>\$886,585</b>	<b>\$913,033</b>	<b>34.0%</b>
Annualized SCH	2,123	2,019	1,715	2,000	1,686	-20.6%
Cost per SCH (w/out fringe)	\$264	\$271	\$421	\$362	\$441	66.9%
Cost per SCH (w/ fringe)	\$321	\$329	\$515	\$443	\$542	68.8%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	18	20	21	21	21	16.7%
No. Evening Sections		1			1	N/A
No. Arranged Sections	1	2	2	2	1	NC
No. Distance Sections	1					N/A
No. Off Campus Sections						N/A
Pct. Day Sections	90.0%	87.0%	91.3%	91.3%	91.3%	1.4%
Pct. Evening Sections		4.3%			4.3%	N/A
Pct. Arranged Sections	5.0%	8.7%	8.7%	8.7%	4.3%	-14.0%
Pct. Distance Sections	5.0%					N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	20	23	23	23	23	15.0%
<b>Section Size</b>						
Avg. Section Size	21.6	15.8	21.6	20.9	16.9	-21.8%
Avg. Section Size - 100 Level	91.0	57.0	73.0	64.0	45.0	-50.5%
Avg. Section Size - LD	28.6	17.8	26.2	27.5	24.9	-12.9%
Avg. Section Size - UD	11.8	11.0	13.2	9.2	7.2	-39.0%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	16.3	16.0	18.5	15.8	10.3	-36.8%
<b>Credit Hour Production</b>						
Total Course SCH	990	794	958	891	805	-18.7%
Contribution Ratio	24.3%	30.9%	25.2%	21.5%	20.1%	-4.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	40.7%	37.1%	40.6%	32.1%	27.9%	-12.8%
B/B+	23.1%	26.2%	30.9%	30.4%	27.2%	4.1%
C/C+	12.0%	17.6%	15.8%	20.1%	18.6%	6.6%
D/D+	4.9%	9.0%	3.4%	6.3%	8.6%	3.7%
F/U	8.6%	5.4%	4.5%	6.0%	7.3%	-1.3%
DP/WP/N/W			2.4%	2.2%	6.3%	N/A
WF/WU/DF	0.6%		1.6%	1.9%	3.3%	2.7%
IN	3.1%	0.5%	0.8%	1.1%	0.7%	-2.4%
S/CR						N/A
NX	5.6%	2.7%				N/A
<b>Average GPA</b>	<b>3.00</b>	<b>2.98</b>	<b>3.17</b>	<b>2.98</b>	<b>2.82</b>	<b>-6.1%</b>
<b>Graduate</b>						
A	64.6%	84.5%	93.3%	60.9%	77.8%	13.2%
B/B+	33.8%	13.1%	5.3%	29.7%	15.9%	-17.9%
C/C+				3.1%		N/A
D/D+						N/A
F/U				1.6%		N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN	1.5%	2.4%		4.7%	6.3%	4.8%
S/CR						N/A
NX			1.3%			N/A
<b>Average GPA</b>	<b>3.74</b>	<b>3.93</b>	<b>3.97</b>	<b>3.66</b>	<b>3.89</b>	<b>4.0%</b>

<b>VI. STAFFING</b>						
Faculty	5	6	5	6	7	40.0%
Administrative (EAP)					1	N/A
Support Staff			1		1	N/A
Graduate Assistants	15	19	17	17	17	13.3%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (1999-03 cohorts)	81.8%	77.3%	74.1%	76.9%	72.5%	-9.3%
2-Yr Retention (1998-02 cohorts)	60.5%	68.2%	61.4%	70.4%	51.3%	-9.2%
4-Yr Graduation (1996-00 cohorts)	15.6%	29.4%	31.6%	15.9%	31.8%	16.2%
5-Yr Graduation (1995-99 cohorts)	53.8%	40.6%	44.1%	47.4%	43.2%	-10.7%
6-Yr Graduation (1994-98 cohorts)	60.0%	56.4%	40.6%	50.0%	47.4%	-12.6%
UG Time to Degree (Years)	4.5	4.3	4.4	4.3	4.0	-9.8%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	6	15	10	13	9	50.0%
FY Masters Degrees Conferred	29	26	16	18	12	-58.6%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	948	894	906	945	925	-2.4%
Avg ACT-Comp. score	20	22	18	19	19	-5.0%
<b>FTF Class Rank</b>						
Top Tenth	15.9%	11.5%	2.6%	5.1%	27.8%	11.9%
Top Quarter	43.2%	46.2%	28.2%	38.5%	38.9%	-4.3%
Top Half	70.5%	84.6%	61.5%	64.1%	61.1%	-9.4%
<b>Average HS Rank</b>	<b>67</b>	<b>67</b>	<b>60</b>	<b>63</b>	<b>66</b>	<b>-1.5%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	25.6%	19.2%	15.4%	25.0%	35.0%	9.4%
3.0 - 3.49	30.2%	46.2%	25.6%	37.5%	15.0%	-15.2%
2.0 - 2.99	44.2%	34.6%	59.0%	37.5%	50.0%	5.8%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.10</b>	<b>3.14</b>	<b>2.94</b>	<b>3.12</b>	<b>3.19</b>	<b>2.8%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		33.3%		18.2%		N/A
3.50 - 3.74			25.0%	9.1%	11.1%	N/A
3.00 - 3.49	50.0%	33.3%	25.0%	18.2%	22.2%	-27.8%
2.50 - 2.99	30.0%		37.5%	27.3%	33.3%	3.3%
Less than 2.50	20.0%	33.3%	12.5%	27.3%	33.3%	13.3%
<b>FTG Grade Point Average</b>						
3.75 or higher	33.3%				100.0%	66.7%
3.50 - 3.74	33.3%			66.7%		N/A
3.00 - 3.49						N/A
2.50 - 2.99	33.3%			33.3%		N/A
Less than 2.50						N/A

<b>IX. TOP FEEDER SCHOOLS</b>		<i>City, State</i>
<b>FTF - High Schools</b>	Terre Haute North Vigo High School	Vigo IN
	Northview High School	Clay IN
	West Vigo High School	Vigo IN
<b>FTT - Transfer Institutions</b>	Vincennes University	Knox IN
	Foreign Institution	Japan
	Indiana Univ-Purdue Univ-Indianapolis (IUPUI)	Marion IN
<b>FTG - Previous Institutions</b>	Indiana State University	Vigo IN

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	13	15	6	10	3	-76.9%
Funds Requested	\$123,758	\$79,750	\$42,800	\$68,098	\$25,834	-79.1%
Proposals Funded	10	9	4	10	8	-20.0%
Funds Awarded	\$36,156	\$23,846	\$30,100	\$56,723	\$72,009	99.2%

	Undecided	No	Yes
<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>			
<b>Have done or plan to do before graduating:</b>			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)	1		3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			3
community service or volunteer work (Freshmen)	2	1	1
community service or volunteer work (Seniors)		2	1
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>			%
in contributing to welfare of their community (Freshmen)			50.0%
in contributing to welfare of their community (Seniors)			33.3%
in voting in local, state and national elections (Freshmen)			50.0%
in voting in local, state and national elections (Seniors)			

<b>XII. ACCREDITATIONS</b>	
National Athletic Trainers Association	N/A
Commission on Accreditation of Allied Health Education Programs	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Health, Safety and Environmental Health Sciences

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	105	113	121	116	119	13.3%
PT Undergraduate	28	29	29	25	27	-3.6%
FT Graduate	6	7	8	7	4	-33.3%
PT Graduate	24	23	37	25	22	-8.3%
<b>Total</b>	<b>163</b>	<b>172</b>	<b>195</b>	<b>173</b>	<b>172</b>	<b>5.5%</b>
<b>Student FTE</b>						
Undergraduate	112.4	121.9	132.5	127.0	132.8	18.1%
Graduate	13.7	14.8	20.5	14.5	11.8	-13.9%
<b>Total</b>	<b>126.1</b>	<b>136.7</b>	<b>153.0</b>	<b>141.5</b>	<b>144.6</b>	<b>14.7%</b>
<b>Distance Only Student Enrollment</b>						
Undergraduate		3	6	4	5	N/A
PT Undergraduate	2	7	14	14	13	550.0%
Pct. of UG Students	1.5%	7.0%	13.3%	12.8%	12.3%	720.0%
FT Graduate		3	1	4	4	N/A
PT Graduate	17	17	22	17	11	-35.3%
Pct. of GR Students	56.7%	66.7%	51.1%	65.6%	57.7%	1.8%

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		19	8	11	15	N/A
No. Admitted		15	7	11	14	N/A
No. Enrolled		7	5	5	5	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>46.7%</b>	<b>71.4%</b>	<b>45.5%</b>	<b>35.7%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		26	28	28	28	N/A
No. Admitted		19	14	17	22	N/A
No. Enrolled		13	9	9	11	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>68.4%</b>	<b>64.3%</b>	<b>52.9%</b>	<b>50.0%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	6	4	8	9	6	NC
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	12	12	12	12	13	8.3%
T/TT Actual FTE	12.000	12.000	9.500	11.500	12.250	2.1%
T/TT Avg. SCH	222.17	254.58	269.37	252.78	214.50	-3.5%
FT Temp. Headcount			1	1	1	N/A
FT Temp. Actual FTE			1.000	1.000	1.000	N/A
FT Temp. Avg. SCH			303.00	267.00	378.00	N/A
PT Temp. Headcount	1	2	3	1		N/A
PT Temp. Actual FTE	0.250	0.583	0.833	0.330		N/A
PT Temp. Avg. SCH	336.00	135.51	189.68	106.06		N/A
GA Headcount	1			1		N/A
GA Actual FTE	0.250					N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1	2	2		1	NC
Adm/Other Actual FTE	0.100	0.200	0.200		0.250	150.0%
Adm/Other Avg. SCH	2,080.00	180.00	1,200.00		84.00	-96.0%

	99-00	00-01	01-02	02-03	03-04	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$694,310	\$753,979	\$781,224	\$798,947	\$845,210	21.7%
Graduate Assistant Wages	\$2,250	\$4,125		\$5,140	\$2,140	-4.9%
Student Wages	\$4,175	\$3,728	\$2,837	\$5,218	\$9,427	125.8%
Supplies and Expense	\$36,934	\$41,610	\$33,025	\$32,152	\$33,322	-9.8%
Capital	\$3,185	\$13,933	\$20,895	\$10,825	\$7,383	131.8%
Subtotal	\$740,854	\$817,375	\$837,980	\$852,282	\$897,482	21.1%
Fringe Benefits	\$208,293	\$226,194	\$234,367	\$239,684	\$253,563	21.7%
<b>Total</b>	<b>\$949,146</b>	<b>\$1,043,569</b>	<b>\$1,072,347</b>	<b>\$1,091,966</b>	<b>\$1,151,045</b>	<b>21.3%</b>
Annualized SCH	8,042	6,226	6,907	6,807	7,260	-9.7%
Cost per SCH (w/out fringe)	\$92	\$131	\$121	\$125	\$124	34.2%
Cost per SCH (w/ fringe)	\$118	\$168	\$155	\$160	\$159	34.3%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	36	34	31	33	31	-13.9%
No. Evening Sections	9	13	13	11	10	11.1%
No. Arranged Sections	6	6	11	10	11	83.3%
No. Distance Sections	15	17	18	18	21	40.0%
No. Off Campus Sections	2	2				N/A
Pct. Day Sections	52.9%	47.2%	42.5%	45.8%	42.5%	-19.7%
Pct. Evening Sections	13.2%	18.1%	17.8%	15.3%	13.7%	3.8%
Pct. Arranged Sections	8.8%	8.3%	15.1%	13.9%	15.1%	71.6%
Pct. Distance Sections	22.1%	23.6%	24.7%	25.0%	28.8%	30.3%
Pct. Off Campus Sections	2.9%	2.8%				N/A
Total Number of Sections	68	72	73	72	73	7.4%
<b>Section Size</b>						
Avg. Section Size	16.1	17.6	19.2	18.6	16.6	3.1%
Avg. Section Size - 100 Level	35.7	38.9	40.6	40.3	32.2	-9.8%
Avg. Section Size - LD	28.2	31.9	28.7	33.2	28.3	0.4%
Avg. Section Size - UD	13.4	14.5	19.8	15.6	15.7	17.2%
Avg. Section Size - Comb. UG/GR		5.0	3.5			N/A
Avg. Section Size - GR	5.2	7.4	6.5	7.4	5.8	11.5%
<b>Credit Hour Production</b>						
Total Course SCH	2,760	3,168	3,219	3,277	3,033	9.9%
Contribution Ratio	66.9%	65.7%	62.3%	64.7%	60.3%	-6.6%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	49.5%	45.9%	46.8%	40.7%	45.7%	-3.8%
B/B+	26.2%	29.1%	28.8%	28.3%	28.2%	2.0%
C/C+	10.8%	11.7%	10.3%	14.0%	14.4%	3.6%
D/D+	2.6%	4.1%	3.1%	6.1%	2.3%	-0.3%
F/U	3.9%	4.6%	5.9%	5.4%	4.3%	0.4%
DP/WP/N/W		0.1%	2.7%	3.9%	2.6%	N/A
WF/WU/DF	0.2%	0.3%	0.3%	0.4%	1.2%	1.0%
IN	5.3%	1.7%	1.7%	1.2%	0.9%	-4.4%
S/CR						N/A
NX	0.6%	1.7%	0.4%	0.1%	0.2%	-0.4%
<b>Average GPA</b>	<b>3.30</b>	<b>3.18</b>	<b>3.19</b>	<b>3.05</b>	<b>3.20</b>	<b>-3.0%</b>
<b>Graduate</b>						
A	76.2%	81.4%	66.3%	73.0%	67.1%	-9.1%
B/B+	11.1%	12.9%	18.1%	14.9%	18.6%	7.5%
C/C+	1.6%		2.4%	2.7%	2.9%	1.3%
D/D+						N/A
F/U			2.4%			N/A
DP/WP/N/W			2.4%	2.7%	1.4%	N/A
WF/WU/DF						N/A
IN	7.9%	5.7%	8.4%	6.8%	10.0%	2.1%
S/CR						N/A
NX	3.2%					N/A
<b>Average GPA</b>	<b>3.89</b>	<b>3.89</b>	<b>3.71</b>	<b>3.81</b>	<b>3.79</b>	<b>-2.6%</b>

<b>VI. STAFFING</b>						
Faculty	13	14	16	14	14	7.7%
Administrative (EAP)						N/A
Support Staff			2	2	2	N/A
Graduate Assistants	1			1		N/A

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (1999-03 cohorts)	100.0%	80.0%	71.4%	80.0%	80.0%	-20.0%
2-Yr Retention (1998-02 cohorts)	62.5%	50.0%	60.0%	71.4%	80.0%	17.5%
4-Yr Graduation (1996-00 cohorts)	50.0%		25.0%			N/A
5-Yr Graduation (1995-99 cohorts)	20.0%	50.0%	28.6%	37.5%		N/A
6-Yr Graduation (1994-98 cohorts)	53.3%	30.0%	62.5%	28.6%	50.0%	-3.3%
UG Time to Degree (Years)	4.0	5.1	4.3	4.3	4.4	11.3%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	65	47	39	39	39	-40.0%
FY Masters Degrees Conferred	15	15	6	15	12	-20.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	860	908	907	977	967	12.4%
Avg ACT-Comp. score	19	18		20	22	15.8%
<b>FTF Class Rank</b>						
Top Tenth						N/A
Top Quarter		42.9%			40.0%	N/A
Top Half		71.4%	50.0%	100.0%	80.0%	N/A
<b>Average HS Rank</b>	<b>46</b>	<b>65</b>	<b>45</b>	<b>64</b>	<b>69</b>	<b>50.0%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher		14.3%				N/A
3.0 - 3.49		57.1%		60.0%	80.0%	N/A
2.0 - 2.99	100.0%	28.6%	100.0%	40.0%	20.0%	-80.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.85</b>	<b>3.12</b>	<b>2.59</b>	<b>2.89</b>	<b>3.21</b>	<b>12.4%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher		23.1%			18.2%	N/A
3.50 - 3.74	20.0%	15.4%	11.1%		18.2%	-1.8%
3.00 - 3.49	60.0%	30.8%	33.3%	55.6%	9.1%	-50.9%
2.50 - 2.99	20.0%	15.4%	11.1%	33.3%	18.2%	-1.8%
Less than 2.50		15.4%	44.4%	11.1%	36.4%	N/A
<b>FTG Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74			12.5%	33.3%		N/A
3.00 - 3.49	40.0%	25.0%	37.5%		66.7%	26.7%
2.50 - 2.99	40.0%	75.0%	37.5%	33.3%	33.3%	-6.7%
Less than 2.50	20.0%		12.5%	33.3%		N/A

<b>IX. TOP FEEDER SCHOOLS</b>		City, State
<b>FTF - High Schools</b>		
West Vigo High School		Vigo IN
San Leandro High School		Alameda CA
Oblong High School		Crawford IL
<b>FTT - Transfer Institutions</b>		
Ivy Tech State Cig-Indianapoli		Marion IN
Ivy Tech State College-Terre Haute		Vigo IN
Vincennes University		Knox IN
<b>FTG - Previous Institutions</b>		
Indiana State University		Vigo IN
Indiana University		Monroe IN
Purdue University		Tippecanoe IN

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted	2	6	9	6	7	250.0%
Funds Requested	\$30,325	\$787,600	\$551,672	\$393,443	\$1,875,297	6084.0%
Proposals Funded	3	4	5	2	6	100.0%
Funds Awarded	\$31,564	\$57,424	\$71,103	\$63,875	\$92,000	191.5%

<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>			Undecided	No	Yes
<b>Have done or plan to do before graduating:</b>					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					2
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					8
community service or volunteer work (Freshmen)					2
community service or volunteer work (Seniors)		1	2		5
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>					
in contributing to welfare of their community (Freshmen)					
in contributing to welfare of their community (Seniors)					87.5%
in voting in local, state and national elections (Freshmen)					
in voting in local, state and national elections (Seniors)					12.5%

<b>XII. ACCREDITATIONS</b>	
National Association of Industrial Technology	N/A
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

**STAFFING** - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

**SUCCESS** - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original\*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. \* Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

**GRANTS & CONTRACTS** - Source: Office of Sponsored Programs' Annual Reports

**ENGAGEMENT** - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

**ACCREDITATIONS** - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

# DEPARTMENTAL PROFILE

## Physical Education

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	160	190	212	237	231	44.4%
PT Undergraduate	22	19	10	19	21	-4.5%
FT Graduate	18	17	16	15	12	-33.3%
PT Graduate	18	20	10	9	9	-50.0%
<b>Total</b>	<b>218</b>	<b>246</b>	<b>248</b>	<b>280</b>	<b>273</b>	<b>25.2%</b>
<b>Student FTE</b>						
Undergraduate	167.3	195.7	217.3	249.7	238.4	42.5%
Graduate	20.2	22.2	17.6	15.8	13.3	-34.2%
<b>Total</b>	<b>187.5</b>	<b>217.9</b>	<b>234.9</b>	<b>265.5</b>	<b>251.7</b>	<b>34.2%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate					1	N/A
Pct. of UG Students					0.4%	N/A
FT Graduate						N/A
PT Graduate					1	N/A
Pct. of GR Students					4.8%	N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		97	84	81	94	N/A
No. Admitted		71	67	68	74	N/A
No. Enrolled		31	32	25	36	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>43.7%</b>	<b>47.8%</b>	<b>36.8%</b>	<b>48.6%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		32	23	32	27	N/A
No. Admitted		23	15	23	19	N/A
No. Enrolled		11	11	18	12	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>47.8%</b>	<b>73.3%</b>	<b>78.3%</b>	<b>63.2%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	17	12	11	9	10	-41.2%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	11	12	11	10	11	NC
T/TT Actual FTE	11.000	10.000	8.500	8.500	10.000	-9.1%
T/TT Avg. SCH	172.91	149.70	341.65	350.59	298.10	72.4%
FT Temp. Headcount	4	4	6	6	5	25.0%
FT Temp. Actual FTE	4.000	4.000	6.000	6.000	5.000	25.0%
FT Temp. Avg. SCH	316.75	346.25	133.67	154.33	122.20	-61.4%
PT Temp. Headcount	12	11	4	6	7	-41.7%
PT Temp. Actual FTE	3.326	3.244	0.667	0.910	0.830	-75.0%
PT Temp. Avg. SCH	252.25	190.81	356.82	232.97	242.20	-4.0%
GA Headcount	9	9	11	11	9	NC
GA Actual FTE	4.250	4.334	5.500	4.750		N/A
GA Avg. SCH	55.29	202.58	9.64	3.79		N/A
Adm/Other Headcount	3	2	5	3	4	33.3%
Adm/Other Actual FTE	0.300	0.200	1.334	0.300	0.760	153.3%
Adm/Other Avg. SCH	176.67	180.00	117.69	343.33	77.60	-56.1%

<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$959,770	\$874,167	\$865,106	\$990,077	\$991,116	3.3%
Graduate Assistant Wages	\$46,061	\$40,000	\$43,625	\$43,801	\$48,987	6.4%
Student Wages	\$7,457	\$5,934	\$7,803	\$8,168	\$7,007	-6.0%
Supplies and Expense	\$54,417	\$54,470	\$39,960	\$54,963	\$45,518	-16.4%
Capital	\$20,356	\$13,285	\$13,045	\$24,898	\$5,303	-74.0%
Subtotal	\$1,088,061	\$987,856	\$969,538	\$1,121,908	\$1,097,931	0.9%
Fringe Benefits	\$287,931	\$262,250	\$259,532	\$297,023	\$297,335	3.3%
<b>Total</b>	<b>\$1,375,992</b>	<b>\$1,250,106</b>	<b>\$1,229,070</b>	<b>\$1,418,931</b>	<b>\$1,395,266</b>	<b>1.4%</b>
Annualized SCH	8,530	8,878	9,509	9,165	9,263	8.6%
Cost per SCH (w/out fringe)	\$128	\$111	\$102	\$122	\$119	-7.1%
Cost per SCH (w/ fringe)	\$161	\$141	\$129	\$155	\$151	-6.6%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	89	72	102	76	74	-16.9%
No. Evening Sections	7	8	9	8	6	-14.3%
No. Arranged Sections		6	5	6	14	N/A
No. Distance Sections	1	1	2	2	2	100.0%
No. Off Campus Sections						N/A
Pct. Day Sections	91.8%	82.8%	86.4%	82.6%	77.1%	-16.0%
Pct. Evening Sections	7.2%	9.2%	7.6%	8.7%	6.3%	-12.5%
Pct. Arranged Sections		6.9%	4.2%	6.5%	14.6%	N/A
Pct. Distance Sections	1.0%	1.1%	1.7%	2.2%	2.1%	110.0%
Pct. Off Campus Sections						N/A
Total Number of Sections	97	87	118	92	96	-1.0%
<b>Section Size</b>						
Avg. Section Size	26.9	30.5	26.7	35.3	34.6	28.6%
Avg. Section Size - 100 Level	40.5	45.9	35.8	51.6	48.7	20.2%
Avg. Section Size - LD	37.0	43.0	35.0	47.6	42.9	15.9%
Avg. Section Size - UD	11.8	15.6	14.1	16.4	19.7	66.9%
Avg. Section Size - Comb. UG/GR	11.0	9.3	9.7	13.2	18.0	63.6%
Avg. Section Size - GR	9.4	6.2	5.0	5.0	7.8	-17.0%
<b>Credit Hour Production</b>						
Total Course SCH	4,325	4,395	4,086	4,185	3,923	-9.3%
Contribution Ratio	73.3%	70.0%	65.5%	61.9%	62.1%	-11.2%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	48.7%	48.9%	35.1%	37.7%	37.7%	-11.0%
B/B+	27.3%	28.4%	21.7%	18.2%	17.6%	-9.7%
C/C+	12.0%	10.8%	8.2%	6.8%	6.9%	-5.1%
D/D+	2.8%	3.4%	2.8%	2.2%	2.2%	-0.6%
F/U	5.8%	6.0%	4.1%	3.8%	3.9%	-1.9%
DP/WP/N/W		0.2%	2.9%	2.0%	3.0%	N/A
WF/WU/DF	0.2%	0.2%	0.6%		0.1%	-0.1%
IN	0.2%	0.2%	0.3%	0.8%	0.3%	0.1%
S/CR						N/A
NX	1.5%	0.9%	23.3%	27.5%	27.1%	25.6%
<b>Average GPA</b>	<b>3.23</b>	<b>3.22</b>	<b>3.21</b>	<b>3.30</b>	<b>3.29</b>	<b>1.9%</b>
<b>Graduate</b>						
A	54.4%	74.6%	71.2%	51.6%	60.3%	5.9%
B/B+	41.8%	19.4%	20.3%	10.9%	23.8%	-18.0%
C/C+	2.5%	3.0%	1.7%	3.1%		N/A
D/D+						N/A
F/U	1.3%			3.1%		N/A
DP/WP/N/W					6.3%	N/A
WF/WU/DF						N/A
IN		3.0%	5.1%	10.9%	9.5%	N/A
S/CR						N/A
NX			1.7%	20.3%		N/A
<b>Average GPA</b>	<b>3.61</b>	<b>3.79</b>	<b>3.85</b>	<b>3.63</b>	<b>3.78</b>	<b>4.9%</b>

<b>VI. STAFFING</b>						
Faculty	27	27	21	22	23	-14.8%
Administrative (EAP)						N/A
Support Staff			4	2	3	N/A
Graduate Assistants	9	9	11	11	9	NC

<b>VII. SUCCESS</b>						
<b>COHORT</b>		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1-Yr Retention (1999-03 cohorts)		85.2%	77.8%	61.3%	83.9%	76.0%
2-Yr Retention (1998-02 cohorts)		55.0%	74.1%	63.0%	54.8%	80.6%
4-Yr Graduation (1996-00 cohorts)		11.8%	21.1%	15.0%	22.2%	22.2%
5-Yr Graduation (1995-99 cohorts)		28.6%	35.3%	52.6%	25.0%	51.9%
6-Yr Graduation (1994-98 cohorts)		25.0%	38.1%	41.2%	63.2%	25.0%
UG Time to Degree (Years)		5.8	4.8	4.8	4.4	4.0
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred		39	44	31	32	51
FY Masters Degrees Conferred		14	14	8	14	7
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	913	904	881	939	895	-2.0%
Avg ACT-Comp. score	17	18	20	20	18	5.9%
<b>FTF Class Rank</b>						
Top Tenth		3.2%	3.1%	8.7%	6.3%	N/A
Top Quarter	16.7%	9.7%	15.6%	13.0%	15.6%	-1.1%
Top Half	58.3%	61.3%	53.1%	65.2%	65.6%	7.3%
<b>Average HS Rank</b>	<b>54</b>	<b>55</b>	<b>54</b>	<b>58</b>	<b>59</b>	<b>9.3%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	12.0%	13.3%	12.5%	12.5%	14.7%	2.7%
3.0 - 3.49	20.0%	36.7%	21.9%	25.0%	35.3%	15.3%
2.0 - 2.99	68.0%	50.0%	65.6%	62.5%	50.0%	-18.0%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>2.88</b>	<b>2.96</b>	<b>2.85</b>	<b>2.92</b>	<b>3.01</b>	<b>4.5%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher						N/A
3.50 - 3.74	5.3%	9.1%		17.6%	8.3%	3.0%
3.00 - 3.49	15.8%	27.3%	18.2%	17.6%	25.0%	9.2%
2.50 - 2.99	52.6%	18.2%	45.5%	29.4%	25.0%	-27.6%
Less than 2.50	26.3%	45.5%	36.4%	35.3%	41.7%	15.4%
<b>FTG Grade Point Average</b>						
3.75 or higher	33.3%	9.1%	9.1%	14.3%		N/A
3.50 - 3.74	25.0%	9.1%	9.1%			N/A
3.00 - 3.49	25.0%	45.5%	63.6%	14.3%	75.0%	50.0%
2.50 - 2.99	16.7%	36.4%	18.2%	57.1%	12.5%	-4.2%
Less than 2.50				14.3%	12.5%	N/A

<b>IX. TOP FEEDER SCHOOLS</b>						
<b>FTF - High Schools</b>						<i>City, State</i>
Northview High School						Clay IN
West Vigo High School						Vigo IN
Avon High School						Hendricks IN
<b>FTT - Transfer Institutions</b>						
Vincennes University						Knox IN
Lincoln Trail College						Crawford IL
Indiana University						Monroe IN
<b>FTG - Previous Institutions</b>						
Indiana State University						Vigo IN
University of Evansville						Vanderburgh IN

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted		1		2	3	N/A
Funds Requested		\$15,000		\$101,626	\$43,393	N/A
Proposals Funded	1	1		1	1	NC
Funds Awarded	\$1,000	\$15,000		\$2,000	\$1,987	98.7%

<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>				<b>Undecided</b>	<b>No</b>	<b>Yes</b>
<b>Have done or plan to do before graduating:</b>						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)				2	1	3
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						8
community service or volunteer work (Freshmen)				1	2	3
community service or volunteer work (Seniors)				1		7
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>						<b>%</b>
in contributing to welfare of their community (Freshmen)						16.7%
in contributing to welfare of their community (Seniors)						37.5%
in voting in local, state and national elections (Freshmen)						16.7%
in voting in local, state and national elections (Seniors)						25.0%

<b>XII. ACCREDITATIONS</b>						
National Council for the Accreditation of Teacher Education						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

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**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

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**ACADEMIC PREPARATION** - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

**TOP FEEDER SCHOOLS** - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

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# DEPARTMENTAL PROFILE

## Recreation and Sports Management

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>I. VOLUME</b>						
<b>Fall Headcount Enrollment</b>						
FT Undergraduate	219	217	235	226	204	-6.8%
PT Undergraduate	25	17	27	19	13	-48.0%
FT Graduate	11	9	25	25	25	127.3%
PT Graduate	11	13	7	10	19	72.7%
<b>Total</b>	<b>266</b>	<b>256</b>	<b>294</b>	<b>280</b>	<b>261</b>	<b>-1.9%</b>
<b>Student FTE</b>						
Undergraduate	228.7	222.7	243.5	236.8	213.9	-6.5%
Graduate	14.3	13.8	24.0	25.8	28.1	96.5%
<b>Total</b>	<b>243.0</b>	<b>236.5</b>	<b>267.5</b>	<b>262.6</b>	<b>242.0</b>	<b>-0.4%</b>
<b>Distance Only Student Enrollment</b>						
FT Undergraduate						N/A
PT Undergraduate			3			N/A
Pct. of UG Students			1.1%			N/A
FT Graduate		1				N/A
PT Graduate		2				N/A
Pct. of GR Students		13.6%				N/A

<b>II. DEMAND</b>						
<b>First-time Freshmen</b>						
No. Applied		85	78	83	58	N/A
No. Admitted		68	61	69	50	N/A
No. Enrolled		23	27	23	16	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>33.8%</b>	<b>44.3%</b>	<b>33.3%</b>	<b>32.0%</b>	<b>N/A</b>
<b>First-time Transfers</b>						
No. Applied		28	33	29	25	N/A
No. Admitted		25	26	27	21	N/A
No. Enrolled		14	22	13	14	N/A
<b>Yield Rate</b>	<b>N/A</b>	<b>56.0%</b>	<b>84.6%</b>	<b>48.1%</b>	<b>66.7%</b>	<b>N/A</b>
<b>First-time Graduate Students</b>						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	8	21	11	17	54.5%
<b>Yield Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

<b>III. INSTRUCTIONAL LOAD BY FACULTY TYPE</b>						
T/TT Headcount	5	5	6	6	8	60.0%
T/TT Actual FTE	5.000	5.000	5.500	5.500	5.500	10.0%
T/TT Avg. SCH	263.00	240.00	280.55	362.00	367.80	39.8%
FT Temp. Headcount	2	2	1	2		N/A
FT Temp. Actual FTE	1.833	2.000	1.000	2.000		N/A
FT Temp. Avg. SCH	439.72	451.50	708.00	240.00		N/A
PT Temp. Headcount	1	3		1	3	200.0%
PT Temp. Actual FTE	0.250	0.750		0.170	0.670	168.0%
PT Temp. Avg. SCH	176.00	220.00		141.18	406.00	130.7%
GA Headcount	4	3	3	3	3	-25.0%
GA Actual FTE			0.750	0.750		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			3	2		N/A
Adm/Other Actual FTE			0.300	0.200		N/A
Adm/Other Avg. SCH			720.00	445.00		N/A

	99-00	00-01	01-02	02-03	03-04	Change
<b>IV. FINANCIAL</b>						
<b>Current Operating Expenditures</b>						
Salaries and Wages	\$404,764	\$402,748	\$471,322	\$498,966	\$585,323	44.6%
Graduate Assistant Wages	\$2,838	\$16,357	\$12,625	\$12,965	\$13,233	366.2%
Student Wages	\$4,752	\$6,195	\$7,647	\$3,057	\$5,504	15.8%
Supplies and Expense	\$21,108	\$25,290	\$24,034	\$26,819	\$32,650	54.7%
Capital	\$6,100	\$7,862	\$9,718	\$3,328	\$10,011	64.1%
Subtotal	\$439,562	\$458,451	\$525,346	\$545,135	\$646,721	47.1%
Fringe Benefits	\$121,429	\$120,824	\$141,397	\$149,690	\$175,597	44.6%
<b>Total</b>	<b>\$560,991</b>	<b>\$579,275</b>	<b>\$666,743</b>	<b>\$694,825</b>	<b>\$822,318</b>	<b>46.6%</b>
Annualized SCH	5,170	5,364	5,315	5,316	5,282	2.2%
Cost per SCH (w/out fringe)	\$85	\$85	\$99	\$103	\$122	44.0%
Cost per SCH (w/ fringe)	\$109	\$108	\$125	\$131	\$156	43.5%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>V. COURSE INFORMATION</b>						
<b>Course Type</b>						
No. Day Sections	20	20	20	19	17	-15.0%
No. Evening Sections	5	8	6	6	5	NC
No. Arranged Sections	13	5	7	10	11	-15.4%
No. Distance Sections		9	12			N/A
No. Off Campus Sections						N/A
Pct. Day Sections	52.6%	47.6%	44.4%	54.3%	51.5%	-2.1%
Pct. Evening Sections	13.2%	19.0%	13.3%	17.1%	15.2%	15.2%
Pct. Arranged Sections	34.2%	11.9%	15.6%	28.6%	33.3%	-2.6%
Pct. Distance Sections		21.4%	26.7%			N/A
Pct. Off Campus Sections						N/A
Total Number of Sections	38	42	45	35	33	-13.2%
<b>Section Size</b>						
Avg. Section Size	34.4	25.1	23.7	33.1	39.5	14.8%
Avg. Section Size - 100 Level	48.0	47.4	43.8	40.0	53.8	12.1%
Avg. Section Size - LD	42.0	37.6	40.8	37.1	47.2	12.4%
Avg. Section Size - UD	34.7	34.5	26.1	34.8	42.3	21.9%
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	12.8	4.5	7.6	18.8	20.0	56.3%

<b>Credit Hour Production</b>						
Total Course SCH	2,190	2,307	2,411	2,325	2,424	10.7%
Contribution Ratio	13.5%	18.4%	13.0%	14.3%	15.3%	1.9%
<b>Grade Distribution</b>						
<b>Undergraduate</b>						
A	49.4%	51.9%	46.9%	37.4%	38.2%	-11.2%
B/B+	29.4%	24.5%	27.0%	27.8%	29.6%	0.2%
C/C+	8.2%	10.8%	12.6%	15.9%	16.8%	8.6%
D/D+	2.8%	3.4%	3.4%	5.8%	5.5%	2.7%
F/U	3.8%	3.0%	3.8%	6.4%	4.7%	0.9%
DP/WP/N/W			1.8%	2.8%	2.2%	N/A
WF/WU/DF			0.4%	0.9%	1.9%	N/A
IN	5.5%	4.1%	3.1%	3.0%	1.1%	-4.4%
S/CR						N/A
NX	0.4%	0.4%	1.0%			N/A
<b>Average GPA</b>	<b>3.35</b>	<b>3.33</b>	<b>3.26</b>	<b>3.00</b>	<b>3.08</b>	<b>-8.0%</b>
<b>Graduate</b>						
A	69.6%	47.6%	65.6%	62.1%	77.7%	8.1%
B/B+	17.9%	15.9%	10.8%	22.1%	13.6%	-4.3%
C/C+	1.8%		3.2%	9.5%	2.9%	1.1%
D/D+						N/A
F/U			7.5%		1.9%	N/A
DP/WP/N/W			4.3%	1.1%		N/A
WF/WU/DF						N/A
IN	10.7%	36.5%	8.6%	5.3%	3.9%	-6.8%
S/CR						N/A
NX						N/A
<b>Average GPA</b>	<b>3.85</b>	<b>3.85</b>	<b>3.48</b>	<b>3.64</b>	<b>3.76</b>	<b>-2.4%</b>

<b>VI. STAFFING</b>						
Faculty	8	10	7	9	11	37.5%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	4	3	3	3	3	-25.0%

	1	2	3	4	5	
<b>VII. SUCCESS COHORT</b>						
1-Yr Retention (1999-03 cohorts)	65.2%	81.8%	68.2%	81.5%	65.2%	NC
2-Yr Retention (1998-02 cohorts)	68.8%	60.9%	72.7%	68.2%	70.4%	1.6%
4-Yr Graduation (1996-00 cohorts)	26.7%	36.8%	31.3%	26.1%	40.9%	14.2%
5-Yr Graduation (1995-99 cohorts)	36.4%	53.3%	57.9%	62.5%	43.5%	7.1%
6-Yr Graduation (1994-98 cohorts)	55.6%	45.5%	53.3%	68.4%	62.5%	6.9%
UG Time to Degree (Years)	4.1	4.5	4.1	4.4	4.2	2.1%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	68	55	53	63	57	-16.2%
FY Masters Degrees Conferred	12	16	11	8	20	66.7%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
<b>VIII. ACADEMIC PREPARATION</b>						
<b>FTF Standardized Testing</b>						
Avg SAT-Total score	875	861	854	961	880	0.6%
Avg ACT-Comp. score	17	19	18	20	19	11.8%
<b>FTF Class Rank</b>						
Top Tenth	10.0%	4.5%	8.3%	4.8%		N/A
Top Quarter	30.0%	22.7%	12.5%	33.3%	20.0%	-10.0%
Top Half	70.0%	59.1%	50.0%	66.7%	60.0%	-10.0%
<b>Average HS Rank</b>	<b>62</b>	<b>57</b>	<b>53</b>	<b>61</b>	<b>54</b>	<b>-12.9%</b>
<b>FTF Grade Point Average</b>						
3.5 or higher	19.0%	9.1%	16.0%	23.8%	13.3%	-5.7%
3.0 - 3.49	28.6%	31.8%	16.0%	19.0%	46.7%	18.1%
2.0 - 2.99	52.4%	59.1%	68.0%	57.1%	40.0%	-12.4%
Less than 2.0						N/A
<b>Average HS GPA</b>	<b>3.04</b>	<b>2.86</b>	<b>2.88</b>	<b>3.01</b>	<b>3.07</b>	<b>1.0%</b>
<b>FTT Grade Point Average</b>						
3.75 or higher			19.0%	8.3%	7.1%	N/A
3.50 - 3.74						N/A
3.00 - 3.49		21.4%	14.3%	25.0%	7.1%	N/A
2.50 - 2.99	40.0%	28.6%	28.6%	25.0%	35.7%	-4.3%
Less than 2.50	60.0%	50.0%	38.1%	41.7%	50.0%	-10.0%
<b>FTG Grade Point Average</b>						
3.75 or higher		16.7%		12.5%	6.7%	N/A
3.50 - 3.74	25.0%	16.7%	10.5%		13.3%	-11.7%
3.00 - 3.49	37.5%	16.7%	26.3%	25.0%	26.7%	-10.8%
2.50 - 2.99	25.0%	50.0%	31.6%	50.0%	46.7%	21.7%
Less than 2.50	12.5%		31.6%	12.5%	6.7%	-5.8%

<b>IX. TOP FEEDER SCHOOLS</b>			City, State
<b>FTF - High Schools</b>	East Chicago Central High School		Lake IN
	Lawrence North High School		Marion IN
	Marshall Community High School		Clark IL
<b>FTT - Transfer Institutions</b>	Vincennes University		Knox IN
	Indiana University		Monroe IN
	Ivy Tech State College-Terre Haute		Vigo IN
<b>FTG - Previous Institutions</b>	Indiana State University		Vigo IN
	DePauw University		Putnam IN
	Purdue University		Tippecanoe IN

	99-00	00-01	01-02	02-03	03-04	Change
<b>X. GRANTS &amp; CONTRACTS</b>						
Proposals Submitted			2	1	3	N/A
Funds Requested			\$121,250	\$112,214	\$96,600	N/A
Proposals Funded			1	1	2	N/A
Funds Awarded			\$18,750	\$58,750	\$18,600	N/A

	Undecided	No	Yes
<b>XI. ENGAGEMENT - 2003 Results (Class of 2002)</b>			
<b>Have done or plan to do before graduating:</b>			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			4
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			5
community service or volunteer work (Freshmen)			4
community service or volunteer work (Seniors)			5
<b>To what extent has ISU experience contributed to knowledge, skills &amp; personal development...</b>			%
in contributing to welfare of their community (Freshmen)			50.0%
in contributing to welfare of their community (Seniors)			20.0%
in voting in local, state and national elections (Freshmen)			25.0%
in voting in local, state and national elections (Seniors)			

<b>XII. ACCREDITATIONS</b>	
National Association For Sport Physical Edu. in Cooperation with the Northern American Society of Sport Managers	
National Recreation and Park Association/American Association for Leisure and Recreation	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

# NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

**VOLUME - Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

**DEMAND** - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

**INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

**FINANCIAL** - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

**COURSE INFORMATION** - Student Credit Hours (SCH) is based on official enrollment \* credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

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