

DEPARTMENTAL PROFILE

College of Education

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	967	924	925	851	810	-16.2%
PT Undergraduate	65	66	57	54	38	-41.5%
FT Graduate	206	174	188	207	205	-0.5%
PT Graduate	291	322	333	393	519	78.4%
Total	1,529	1,486	1,503	1,505	1,572	2.8%
Student FTE						
Undergraduate	990.1	953.9	954.7	885.2	830.9	-16.1%
Graduate	270.2	263.0	274.7	311.0	356.4	31.9%
Total	1,260.3	1,216.9	1,229.4	1,196.2	1,187.3	-5.8%
Distance Only Student Enrollment						
FT Undergraduate	1		2		2	100.0%
PT Undergraduate	5	22	10	19	18	260.0%
Pct. of UG Students	0.6%	2.2%	1.2%	2.1%	2.4%	300.0%
FT Graduate	8	11	12	16	19	137.5%
PT Graduate	52	57	91	152	221	325.0%
Pct. of GR Students	12.1%	13.7%	19.8%	28.0%	33.1%	173.6%

II. DEMAND						
First-time Freshmen						
No. Applied		563	554	514	483	N/A
No. Admitted		489	470	459	420	N/A
No. Enrolled		227	219	182	165	N/A
Yield Rate	N/A	46.4%	46.6%	39.7%	39.3%	N/A
First-time Transfers						
No. Applied		163	132	124	123	N/A
No. Admitted		121	88	93	76	N/A
No. Enrolled		68	48	57	41	N/A
Yield Rate	N/A	56.2%	54.5%	61.3%	53.9%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	70	87	101	121	137	95.7%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	66	67	66	60	57	-13.6%
T/TT Actual FTE	64.000	61.000	54.000	54.000	44.250	-30.9%
T/TT Avg. SCH	143.80	129.70	149.98	154.20	171.91	19.5%
FT Temp. Headcount	6	8	10	12	9	50.0%
FT Temp. Actual FTE	4.420	7.084	9.167	10.700	9.000	103.6%
FT Temp. Avg. SCH	172.85	246.61	231.86	252.80	263.44	52.4%
PT Temp. Headcount	28	17	25	26	32	14.3%
PT Temp. Actual FTE	8.501	7.917	8.083	11.750	13.170	54.9%
PT Temp. Avg. SCH	163.51	156.50	199.55	146.30	169.89	3.9%
GA Headcount	76	74	74	72	75	-1.3%
GA Actual FTE	17.812	17.867	19.250	21.750	0.750	-95.8%
GA Avg. SCH	38.74	34.09	25.40	19.03	304.00	684.8%
Adm/Other Headcount	4	7	16	11	8	100.0%
Adm/Other Actual FTE	0.400	0.600	1.950	1.000	1.410	252.5%
Adm/Other Avg. SCH	672.50	591.67	256.92	200.00	107.09	-84.1%

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$4,293,008	\$4,409,985	\$4,720,237	\$4,625,164	\$4,631,806	7.9%
Graduate Assistant Wages	\$402,810	\$414,922	\$403,517	\$435,027	\$419,999	4.3%
Student Wages	\$1,006	\$3,146	\$170	\$518		N/A
Supplies and Expense	\$251,787	\$273,106	\$267,342	\$273,378	\$261,312	3.8%
Capital	\$25,009	\$11,590	\$33,970	\$18,942	\$13,547	-45.8%
Subtotal	\$4,973,622	\$5,112,749	\$5,425,237	\$5,353,030	\$5,326,663	7.1%
Fringe Benefits	\$1,287,902	\$1,322,996	\$1,416,071	\$1,387,549	\$1,389,542	7.9%
Total	\$6,261,524	\$6,435,745	\$6,841,308	\$6,740,579	\$6,716,205	7.3%
Annualized SCH	28,839	28,131	28,310	30,363	30,747	6.6%
Cost per SCH (w/out fringe)	\$172	\$182	\$192	\$176	\$173	0.5%
Cost per SCH (w/ fringe)	\$217	\$229	\$242	\$222	\$218	0.6%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	139	130	129	134	119	-14.4%
No. Evening Sections	59	54	53	53	42	-28.8%
No. Arranged Sections	115	150	122	131	151	31.3%
No. Distance Sections	28	38	38	47	50	78.6%
No. Off Campus Sections	12	2	1	1		N/A
Pct. Day Sections	39.4%	34.8%	37.6%	36.6%	32.9%	-16.5%
Pct. Evening Sections	16.7%	14.4%	15.5%	14.5%	11.6%	-30.5%
Pct. Arranged Sections	32.6%	40.1%	35.6%	35.8%	41.7%	27.9%
Pct. Distance Sections	7.9%	10.2%	11.1%	12.8%	13.8%	74.7%
Pct. Off Campus Sections	3.4%	0.5%	0.3%	0.3%		N/A
Total Number of Sections	353	374	343	366	362	2.5%
Section Size						
Avg. Section Size	16.1	16.9	17.7	17.5	18.7	16.1%
Avg. Section Size - 100 Level	23.3	22.1	23.2	23.8	25.4	9.0%
Avg. Section Size - LD	24.7	24.1	27.2	28.3	30.9	25.1%
Avg. Section Size - UD	20.8	20.3	21.4	20.0	19.5	-6.3%
Avg. Section Size - Comb. UG/GR	14.5	18.4	25.2	11.1	24.3	67.6%
Avg. Section Size - GR	8.2	9.5	9.5	10.9	12.3	50.0%
Credit Hour Production						
Total Course SCH	12,020	11,940	12,305	12,819	12,759	6.1%
Contribution Ratio	51.4%	53.7%	55.9%	55.4%	58.9%	7.5%
Grade Distribution						
Undergraduate						
A	50.1%	53.2%	52.5%	46.9%	47.2%	-2.9%
B/B+	23.8%	22.0%	22.9%	23.3%	20.5%	-3.3%
C/C+	4.8%	4.9%	5.0%	7.1%	7.4%	2.6%
D/D+	0.9%	1.2%	1.1%	1.7%	1.9%	1.0%
F/U	1.5%	1.5%	1.9%	2.2%	3.2%	1.7%
DP/WP/N/W			0.5%	1.5%	1.4%	N/A
WF/WU/DF	0.1%	0.1%	0.5%	0.5%	0.7%	0.6%
IN	2.3%	1.2%	0.7%	0.3%	0.4%	-1.9%
S/CR	7.3%	5.6%	7.2%	6.9%	6.7%	-0.6%
NX	9.0%	9.7%	7.1%	9.5%	10.2%	1.2%
Average GPA	3.58	3.58	3.57	3.47	3.42	-4.6%
Graduate						
A	66.4%	68.4%	65.6%	66.1%	66.6%	0.2%
B/B+	13.8%	11.9%	13.0%	14.1%	15.2%	1.4%
C/C+	1.4%	1.1%	2.2%	2.0%	1.5%	0.1%
D/D+		0.1%				N/A
F/U	0.5%	0.2%	0.5%	1.1%	0.9%	0.4%
DP/WP/N/W			0.3%	1.5%	1.4%	N/A
WF/WU/DF				0.1%	0.1%	N/A
IN	12.0%	10.4%	7.4%	9.2%	5.7%	-6.3%
S/CR	4.7%	5.6%	6.5%	5.3%	8.4%	3.7%
NX	0.9%	2.1%	4.1%	0.4%	0.1%	-0.8%
Average GPA	3.84	3.87	3.81	3.77	3.80	-1.0%

VI. STAFFING						
Faculty	100	92	101	98	98	-2.0%
Administrative (EAP)			6	4	4	N/A
Support Staff			18	16	17	N/A
Graduate Assistants	76	74	74	72	75	-1.3%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	79.7%	80.2%	76.7%	73.1%	76.4%	-3.4%
2-Yr Retention (1998-02 cohorts)	67.7%	68.0%	67.2%	61.7%	58.9%	-8.8%
4-Yr Graduation (1996-00 cohorts)	38.3%	32.1%	32.3%	29.3%	28.7%	-9.5%
5-Yr Graduation (1995-99 cohorts)	52.7%	52.5%	49.2%	52.4%	49.1%	-3.6%
6-Yr Graduation (1994-98 cohorts)	42.9%	57.0%	56.8%	53.9%	56.6%	13.7%
UG Time to Degree (Years)	4.3	4.2	4.2	4.2	4.1	-5.7%
FY Associate Degrees Conferred	1		4	4	1	NC
FY Bachelors Degrees Conferred	205	163	186	154	148	-27.8%
FY Masters Degrees Conferred	121	121	113	107	131	8.3%
FY Ed Spec Degrees Conferred	12	15	14	12	23	91.7%
FY Doctoral Degrees Conferred	42	37	33	39	18	-57.1%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	925	913	897	937	930	0.5%
Avg ACT-Comp. score	19	19	19	19	18	-5.3%
FTF Class Rank						
Top Tenth	8.9%	9.8%	7.4%	10.2%	5.6%	-3.3%
Top Quarter	29.6%	29.8%	28.1%	33.9%	27.5%	-2.1%
Top Half	77.3%	71.6%	74.2%	74.6%	74.4%	-2.9%
Average HS Rank	65	63	63	65	63	-3.1%
FTF Grade Point Average						
3.5 or higher	16.8%	18.9%	19.4%	25.0%	22.0%	5.2%
3.0 - 3.49	27.5%	31.1%	28.6%	28.9%	37.8%	10.3%
2.0 - 2.99	55.3%	50.0%	52.1%	46.1%	40.2%	-15.1%
Less than 2.0	0.4%					N/A
Average HS GPA	3.00	3.05	3.05	3.12	3.11	3.7%
FTT Grade Point Average						
3.75 or higher	10.2%	11.5%	13.0%	12.5%	4.9%	-5.3%
3.50 - 3.74	11.9%	11.5%	8.7%	14.3%	14.6%	2.7%
3.00 - 3.49	35.6%	34.4%	15.2%	28.6%	43.9%	8.3%
2.50 - 2.99	30.5%	29.5%	50.0%	33.9%	34.1%	3.6%
Less than 2.50	11.9%	13.1%	13.0%	10.7%	2.4%	-9.5%
FTG Grade Point Average						
3.75 or higher	12.5%	11.0%	10.6%	8.6%	24.0%	11.5%
3.50 - 3.74	9.4%	15.9%	11.7%	16.1%	18.3%	8.9%
3.00 - 3.49	43.8%	40.2%	39.4%	45.2%	38.5%	-5.3%
2.50 - 2.99	34.4%	30.5%	30.9%	28.0%	19.2%	-15.2%
Less than 2.50		2.4%	7.4%	2.2%		N/A

IX. TOP FEEDER SCHOOLS						
FTF - High Schools						<i>City, State</i>
Terre Haute North Vigo High						Vigo IN
Terre Haute South Vigo High						Vigo IN
Northview High School						Clay IN
FTT - Transfer Institutions						
Vincennes University						Knox IN
Ivy Tech State College - Terre Haute						Vigo IN
Indiana Univ-Purdue Univ-Indianapolis (IUPUI)						Marion IN
FTG - Previous Institutions						
Indiana State University						Vigo IN
Indiana University						Monroe IN
Purdue University						Tippecanoe IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	16	17	16	12	13	-18.8%
Funds Requested	\$2,593,139	\$2,529,350	\$3,048,224	\$2,198,472	\$1,548,791	-40.3%
Proposals Funded	8	12	12	11	10	25.0%
Funds Awarded	\$308,571	\$686,863	\$1,028,597	\$745,340	\$812,998	163.5%

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
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NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - **Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - **T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Education

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	2		1	6	3	50.0%
PT Graduate	13	15	29	38	60	361.5%
Total	15	15	30	44	63	320.0%
Student FTE						
Undergraduate						N/A
Graduate	6.2	5.0	10.5	17.7	21.5	246.8%
Total	6.2	5.0	10.5	17.7	21.5	246.8%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate			1	5	3	N/A
PT Graduate	5	7	20	33	50	900.0%
Pct. of GR Students	33.3%	46.7%	70.0%	86.4%	84.1%	152.6%

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	3	3	16	12	21	600.0%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff			6	5	7	N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (1999-03 cohorts)						N/A
2-Yr Retention (1998-02 cohorts)						N/A
4-Yr Graduation (1996-00 cohorts)						N/A
5-Yr Graduation (1995-99 cohorts)						N/A
6-Yr Graduation (1994-98 cohorts)						N/A
UG Time to Degree (Years)						N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	33.3%	66.7%	14.3%	14.3%	36.8%	3.5%
3.50 - 3.74			7.1%	14.3%	21.1%	N/A
3.00 - 3.49	33.3%	33.3%	21.4%	28.6%	31.6%	-1.7%
2.50 - 2.99	33.3%		42.9%	42.9%	10.5%	-22.8%
Less than 2.50			14.3%			N/A

IX. TOP FEEDER SCHOOLS		City, State					
FTF - High Schools							
FTT - Transfer Institutions							
FTG - Previous Institutions		Indiana-Purdue Univ Fort Wayne			Allen IN		
		Indiana State University			Vigo IN		
		Indiana University			Monroe IN		

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)					
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					
community service or volunteer work (Freshmen)					
community service or volunteer work (Seniors)					
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					
in contributing to welfare of their community (Seniors)					
in voting in local, state and national elections (Freshmen)					
in voting in local, state and national elections (Seniors)					

XII. ACCREDITATIONS	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Education Non-Designated

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	34	28	18	27	21	-38.2%
PT Undergraduate	11	17	16	16	9	-18.2%
FT Graduate						N/A
PT Graduate						N/A
Total	45	45	34	43	30	-33.3%
Student FTE						
Undergraduate	35.3	30.9	23.4	32.1	24.0	-32.0%
Graduate						N/A
Total	35.3	30.9	23.4	32.1	24.0	-32.0%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	3	10	6	11	6	100.0%
Pct. of UG Students	6.7%	22.2%	17.6%	25.6%	20.0%	198.5%
FT Graduate						N/A
PT Graduate						N/A
Pct. of GR Students						N/A

II. DEMAND						
First-time Freshmen						
No. Applied		60	55	74	63	N/A
No. Admitted		54	43	64	53	N/A
No. Enrolled		11	9	13	10	N/A
Yield Rate	N/A	20.4%	20.9%	20.3%	18.9%	N/A
First-time Transfers						
No. Applied		24	16	28	22	N/A
No. Admitted		19	9	18	9	N/A
No. Enrolled		9	5	10	6	N/A
Yield Rate	N/A	47.4%	55.6%	55.6%	66.7%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount						N/A
T/TT Actual FTE						N/A
T/TT Avg. SCH						N/A
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount						N/A
PT Temp. Actual FTE						N/A
PT Temp. Avg. SCH						N/A
GA Headcount						N/A
GA Actual FTE						N/A
GA Avg. SCH						N/A
Adm/Other Headcount						N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages						N/A
Graduate Assistant Wages						N/A
Student Wages						N/A
Supplies and Expense						N/A
Capital						N/A
Subtotal						N/A
Fringe Benefits						N/A
Total						N/A
Annualized SCH						N/A
Cost per SCH (w/out fringe)	N/A	N/A	N/A	N/A	N/A	N/A
Cost per SCH (w/ fringe)	N/A	N/A	N/A	N/A	N/A	N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections						N/A
No. Evening Sections						N/A
No. Arranged Sections						N/A
No. Distance Sections						N/A
No. Off Campus Sections						N/A
Pct. Day Sections						N/A
Pct. Evening Sections						N/A
Pct. Arranged Sections						N/A
Pct. Distance Sections						N/A
Pct. Off Campus Sections						N/A
Total Number of Sections						N/A
Section Size						
Avg. Section Size						N/A
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD						N/A
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR						N/A
Credit Hour Production						
Total Course SCH						N/A
Contribution Ratio						N/A
Grade Distribution						
Undergraduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A
Graduate						
A						N/A
B/B+						N/A
C/C+						N/A
D/D+						N/A
F/U						N/A
DP/WP/N/W						N/A
WF/WU/DF						N/A
IN						N/A
S/CR						N/A
NX						N/A
Average GPA						N/A

VI. STAFFING						
Faculty						N/A
Administrative (EAP)						N/A
Support Staff						N/A
Graduate Assistants						N/A

	COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)	80.0%	58.3%	72.7%	44.4%	84.6%	4.6%
2-Yr Retention (1998-02 cohorts)	55.6%	70.0%	66.7%	54.5%	44.4%	-11.1%
4-Yr Graduation (1996-00 cohorts)	27.3%	33.3%	11.1%	41.7%	14.4%	
5-Yr Graduation (1995-99 cohorts)	35.7%	54.5%	40.0%	44.4%	30.0%	-5.7%
6-Yr Graduation (1994-98 cohorts)	41.2%	42.9%	63.6%	53.3%	44.4%	3.3%
UG Time to Degree (Years)	5.1	4.3	4.8	4.3	4.1	-19.0%
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred						N/A
FY Masters Degrees Conferred						N/A
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	966	936	880	961	1,031	6.7%
Avg ACT-Comp. score	22	18	19	21	17	-22.7%
FTF Class Rank						
Top Tenth	7.7%	9.1%	11.1%	15.4%		N/A
Top Quarter	30.8%	9.1%	11.1%	46.2%	44.4%	13.6%
Top Half	69.2%	72.7%	55.6%	84.6%	77.8%	8.6%
Average HS Rank	62	61	55	70	65	4.8%
FTF Grade Point Average						
3.5 or higher	15.4%	9.1%	12.5%	38.5%	30.0%	14.6%
3.0 - 3.49	30.8%	36.4%	12.5%	15.4%	30.0%	-0.8%
2.0 - 2.99	53.8%	54.5%	75.0%	46.2%	40.0%	-13.8%
Less than 2.0						N/A
Average HS GPA	2.90	3.00	2.79	3.26	3.14	8.1%
FTT Grade Point Average						
3.75 or higher	16.7%	37.5%		22.2%	16.7%	NC
3.50 - 3.74	16.7%		20.0%	11.1%	16.7%	NC
3.00 - 3.49	16.7%	12.5%		11.1%	16.7%	NC
2.50 - 2.99		25.0%	40.0%	44.4%	50.0%	N/A
Less than 2.50	50.0%	25.0%	40.0%	11.1%		N/A
FTG Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS		City, State
FTF - High Schools		
	Northview High School	Clay IN
	Terre Haute South Vigo High School	Vigo IN
	West Vigo High School	Vigo IN
FTT - Transfer Institutions		
	Indiana University	Monroe IN
	Purdue University	Tippecanoe IN
	Vincennes University	Knox IN
FTG - Previous Institutions		

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted						N/A
Funds Requested						N/A
Proposals Funded						N/A
Funds Awarded						N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1			1
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)					1
community service or volunteer work (Freshmen)			2		
community service or volunteer work (Seniors)			1		
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					
in contributing to welfare of their community (Seniors)					
in voting in local, state and national elections (Freshmen)					
in voting in local, state and national elections (Seniors)					

XII. ACCREDITATIONS						
						N/A
						N/A
						N/A
						N/A

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

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TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Communication Disorders

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	51	59	55	73	85	66.7%
PT Undergraduate	9	10	2	4	4	-55.6%
FT Graduate	31	29	27	27	26	-16.1%
PT Graduate	6	4	3	13	21	250.0%
Total	97	102	87	117	136	40.2%
Student FTE						
Undergraduate	54.8	63.9	58.2	75.7	85.1	55.3%
Graduate	30.5	28.3	25.7	27.9	35.3	15.7%
Total	85.3	92.2	83.9	103.6	120.4	41.1%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate	1	4		1		N/A
Pct. of UG Students	1.7%	5.8%		1.3%		N/A
FT Graduate						N/A
PT Graduate				10	21	N/A
Pct. of GR Students				25.0%	44.7%	N/A

II. DEMAND						
First-time Freshmen						
No. Applied		29	21	23	24	N/A
No. Admitted		29	18	23	24	N/A
No. Enrolled		14	8	15	11	N/A
Yield Rate	N/A	48.3%	44.4%	65.2%	45.8%	N/A
First-time Transfers						
No. Applied		9	7	11	7	N/A
No. Admitted		7	5	9	5	N/A
No. Enrolled		6	1	6	1	N/A
Yield Rate	N/A	85.7%	20.0%	66.7%	20.0%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	11	12	14	24	18	63.6%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	8	9	7	6	2	-75.0%
T/TT Actual FTE	8.000	8.000	4.500	5.500	1.750	-78.1%
T/TT Avg. SCH	185.75	158.50	265.56	156.55	212.00	14.1%
FT Temp. Headcount	3	3	3	3	3	NC
FT Temp. Actual FTE	1.420	2.084	2.667	2.750	3.000	111.3%
FT Temp. Avg. SCH	198.59	178.98	246.34	156.00	155.30	-21.8%
PT Temp. Headcount	4	5	4	4	7	75.0%
PT Temp. Actual FTE	1.084	1.667	0.750	1.250	1.580	45.8%
PT Temp. Avg. SCH	206.64	215.96	181.33	141.60	162.00	-21.6%
GA Headcount	6	8	7	6	6	NC
GA Actual FTE	2.250	3.125	3.500	3.000		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	2		N/A
Adm/Other Actual FTE			0.500	0.200		N/A
Adm/Other Avg. SCH			52.00	140.00		N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$481,371	\$544,390	\$625,036	\$614,006	\$556,960	15.7%
Graduate Assistant Wages	\$19,125	\$19,250	\$25,125	\$20,860	\$20,472	7.0%
Student Wages						N/A
Supplies and Expense	\$30,758	\$32,950	\$35,744	\$36,692	\$23,850	-22.5%
Capital	\$14,753	\$5,046	\$3,260			N/A
Subtotal	\$546,007	\$601,635	\$689,165	\$671,558	\$601,282	10.1%
Fringe Benefits	\$144,411	\$163,317	\$187,511	\$184,202	\$167,088	15.7%
Total	\$690,418	\$764,952	\$876,675	\$855,760	\$768,371	11.3%
Annualized SCH	5,046	5,451	5,234	5,303	4,717	-6.5%
Cost per SCH (w/out fringe)	\$108	\$110	\$132	\$127	\$127	17.8%
Cost per SCH (w/ fringe)	\$137	\$140	\$167	\$161	\$163	19.1%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	29	27	27	27	15	-48.3%
No. Evening Sections	8	9	7	7	4	-50.0%
No. Arranged Sections	9	12	9	12	3	-66.7%
No. Distance Sections		2	2	3	2	N/A
No. Off Campus Sections	2					N/A
Pct. Day Sections	60.4%	54.0%	60.0%	55.1%	62.5%	3.5%
Pct. Evening Sections	16.7%	18.0%	15.6%	14.3%	16.7%	NC
Pct. Arranged Sections	18.8%	24.0%	20.0%	24.5%	12.5%	-33.5%
Pct. Distance Sections		4.0%	4.4%	6.1%	8.3%	N/A
Pct. Off Campus Sections	4.2%					N/A
Total Number of Sections	48	50	45	49	24	-50.0%
Section Size						
Avg. Section Size	18.9	19.3	19.2	17.4	18.4	-2.6%
Avg. Section Size - 100 Level	21.2	17.8	20.8	25.0	9.0	-57.5%
Avg. Section Size - LD	24.3	24.1	27.5	27.5	27.8	14.4%
Avg. Section Size - UD	23.3	18.9	12.9	11.8	15.6	-33.0%
Avg. Section Size - Comb. UG/GR	9.5	24.0	21.0	10.0		N/A
Avg. Section Size - GR	8.9	10.1	12.8	12.5	16.6	86.5%
Credit Hour Production						
Total Course SCH	2,300	2,333	2,176	2,094	1,102	-52.1%
Contribution Ratio	34.4%	34.2%	40.7%	32.0%	100.0%	65.6%
Grade Distribution						
Undergraduate						
A	47.6%	54.6%	52.7%	37.8%	38.0%	-9.6%
B/B+	34.0%	29.8%	26.8%	31.4%	38.9%	4.9%
C/C+	5.9%	8.2%	6.6%	14.2%	19.0%	13.1%
D/D+	2.1%	1.1%	2.8%	3.2%	1.8%	-0.3%
F/U	1.5%	1.1%	4.7%	3.0%	1.8%	0.3%
DP/WP/N/W			0.9%	1.5%	0.5%	N/A
WF/WU/DF		0.2%	0.3%	0.6%		N/A
IN	1.1%	0.5%	0.7%			N/A
S/CR	7.6%	2.8%	4.3%	7.8%		N/A
NX		0.6%	0.2%	0.4%		N/A
Average GPA	3.50	3.53	3.40	3.22	3.24	-7.3%
Graduate						
A	65.9%	54.4%	63.6%	56.3%	61.3%	-4.6%
B/B+	22.2%	32.0%	22.1%	25.1%	28.6%	6.4%
C/C+	0.8%	2.9%	10.0%	10.2%	7.1%	6.3%
D/D+		1.0%				N/A
F/U				1.2%	1.8%	N/A
DP/WP/N/W				1.8%		N/A
WF/WU/DF						N/A
IN	7.1%	6.8%	1.4%	4.8%		N/A
S/CR	4.0%	2.9%		0.6%	1.2%	-2.8%
NX			2.9%			N/A
Average GPA	3.80	3.60	3.62	3.53	3.58	-6.0%

VI. STAFFING						
Faculty	15	17	14	13	12	-20.0%
Administrative (EAP)						N/A
Support Staff			2	1	1	N/A
Graduate Assistants	6	8	7	6	6	NC

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	76.5%	83.3%	78.6%	87.5%	86.7%	10.2%
2-Yr Retention (1998-02 cohorts)	66.7%	70.6%	66.7%	64.3%	62.5%	-4.2%
4-Yr Graduation (1996-00 cohorts)	55.6%	30.0%	33.3%	58.8%	58.3%	2.8%
5-Yr Graduation (1995-99 cohorts)	56.3%	66.7%	40.0%	58.3%	64.7%	8.5%
6-Yr Graduation (1994-98 cohorts)	75.0%	62.5%	66.7%	40.0%	58.3%	-16.7%
UG Time to Degree (Years)	4.0	3.9	3.9	3.9	4.1	3.1%
FY Associate Degrees Conferred			3	3		N/A
FY Bachelors Degrees Conferred	18	6	21	19	12	-33.3%
FY Masters Degrees Conferred	20	19	20	8	15	-25.0%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred						N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	950	975	950	918	924	-2.7%
Avg ACT-Comp. score	21	19	22	22	20	-4.8%
FTF Class Rank						
Top Tenth	9.1%	14.3%	12.5%			N/A
Top Quarter	54.5%	57.1%	50.0%	35.7%	45.5%	-9.0%
Top Half	81.8%	85.7%	87.5%	71.4%	90.9%	9.1%
Average HS Rank	71	70	68	62	70	-1.4%
FTF Grade Point Average						
3.5 or higher	25.0%	30.8%	37.5%	33.3%	27.3%	2.3%
3.0 - 3.49	33.3%	30.8%	12.5%	26.7%	36.4%	3.1%
2.0 - 2.99	33.3%	38.5%	50.0%	40.0%	36.4%	3.1%
Less than 2.0	8.3%					N/A
Average HS GPA	3.06	3.21	3.19	3.18	3.24	6.0%
FTT Grade Point Average						
3.75 or higher		20.0%		16.7%		N/A
3.50 - 3.74						N/A
3.00 - 3.49	100.0%		100.0%		100.0%	NC
2.50 - 2.99		60.0%		50.0%		N/A
Less than 2.50		20.0%		33.3%		N/A
FTG Grade Point Average						
3.75 or higher	22.2%		7.1%	13.6%		N/A
3.50 - 3.74			14.3%	13.6%		N/A
3.00 - 3.49	77.8%	75.0%	64.3%	50.0%	40.0%	-37.8%
2.50 - 2.99		25.0%	14.3%	22.7%	60.0%	N/A
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			<i>City, State</i>
FTF - High Schools			
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
	Terre Haute North Vigo High School		Vigo IN
FTT - Transfer Institutions			
	Ivy Tech State College-Terre Haute		Vigo IN
	Indiana Univ-Purdue Univ-Indianapolis (IUPUI)		Marion IN
	Vincennes University		Knox IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Purdue University		Tippecanoe IN
	Indiana University		Monroe IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	2	1	4	3	1	-50.0%
Funds Requested	\$361,191	\$159,125	\$1,074,668	\$170,371	\$106,000	-70.7%
Proposals Funded	1	2	2	3	1	NC
Funds Awarded	\$188,071	\$328,445	\$297,000	\$169,971	\$106,000	-43.6%

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						

XII. ACCREDITATIONS	
The American Speech-Language-Hearing Association	
National Council for the Accreditation of Teacher Education	

NOTE: Beginning Fall 2004, data is included only for Communication Disorders. For 2000-2003, figures include counts for Special Education.
N/A = Not Applicable or Not Available, NC = No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Curriculum, Instruction and Media Technology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	4	6	4	3	8	100.0%
PT Undergraduate	1	5	4	8	8	700.0%
FT Graduate	15	18	16	29	30	100.0%
PT Graduate	28	27	34	49	96	242.9%
Total	48	56	58	89	142	195.8%
Student FTE						
Undergraduate	4.9	8.3	4.6	6.4	10.0	104.1%
Graduate	20.8	23.6	25.3	38.5	53.2	155.8%
Total	25.7	31.9	29.9	44.9	63.2	145.9%
Distance Only Student Enrollment						
FT Undergraduate			2		1	N/A
PT Undergraduate		5	3	7	8	N/A
Pct. of UG Students		45.5%	62.5%	63.6%	56.3%	N/A
FT Graduate		2	1		5	N/A
PT Graduate	8	6	12	19	44	450.0%
Pct. of GR Students	18.6%	17.8%	26.0%	24.4%	38.9%	109.1%

II. DEMAND						
First-time Freshmen						
No. Applied		1	1	2	11	N/A
No. Admitted		1		2	5	N/A
No. Enrolled				2	3	N/A
Yield Rate	N/A		N/A	100.0%	60.0%	N/A
First-time Transfers						
No. Applied		8	5	2	21	N/A
No. Admitted		8	3	1	13	N/A
No. Enrolled		6	2	1	4	N/A
Yield Rate	N/A	75.0%	66.7%	100.0%	30.8%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	3	4	6	10	26	766.7%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	12	13	14	12	10	-16.7%
T/TT Actual FTE	11.000	11.000	11.500	10.500	8.250	-25.0%
T/TT Avg. SCH	210.18	141.91	175.48	201.43	189.00	-10.1%
FT Temp. Headcount	1	2	2	1		N/A
FT Temp. Actual FTE	1.000	2.000	2.000	1.000		N/A
FT Temp. Avg. SCH	81.00	244.50	244.50	197.00		N/A
PT Temp. Headcount		2	1	5	6	N/A
PT Temp. Actual FTE		2.000	0.917	3.000	4.340	N/A
PT Temp. Avg. SCH		142.50	164.67	126.00	153.50	N/A
GA Headcount	10	10	11	9	11	10.0%
GA Actual FTE	2.812	4.142	3.500	4.000	0.500	-82.2%
GA Avg. SCH	5.33	2.90		42.75	258.00	4736.6%
Adm/Other Headcount	1	2	2	3	1	NC
Adm/Other Actual FTE	0.100	0.200	0.250	0.300	0.250	150.0%
Adm/Other Avg. SCH	180.00	295.00		246.67	144.00	-20.0%

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$868,821	\$846,886	\$976,836	\$917,499	\$904,352	4.1%
Graduate Assistant Wages	\$54,342	\$71,266	\$58,918	\$58,987	\$58,060	6.8%
Student Wages				\$345		
Supplies and Expense	\$79,752	\$75,205	\$81,791	\$73,223	\$80,707	1.2%
Capital	\$4,857	\$4,202	\$26,131	\$18,528	\$4,380	-9.8%
Subtotal	\$1,007,771	\$997,559	\$1,143,675	\$1,068,582	\$1,047,499	3.9%
Fringe Benefits	\$260,646	\$254,066	\$293,051	\$275,250	\$271,306	4.1%
Total	\$1,268,417	\$1,251,625	\$1,436,725	\$1,343,832	\$1,318,805	4.0%
Annualized SCH	5,332	4,409	5,083	5,727	6,532	22.5%
Cost per SCH (w/out fringe)	\$189	\$226	\$225	\$187	\$160	-15.2%
Cost per SCH (w/ fringe)	\$238	\$284	\$283	\$235	\$202	-15.1%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	20	18	18	17	16	-20.0%
No. Evening Sections	10	2	7	9	9	-10.0%
No. Arranged Sections	11	27	8	27	25	127.3%
No. Distance Sections	11	20	16	22	18	63.6%
No. Off Campus Sections	4			1		N/A
Pct. Day Sections	35.7%	26.9%	36.7%	22.4%	23.5%	-34.2%
Pct. Evening Sections	17.9%	3.0%	14.3%	11.8%	13.2%	-26.3%
Pct. Arranged Sections	19.6%	40.3%	16.3%	35.5%	36.8%	87.8%
Pct. Distance Sections	19.6%	29.9%	32.7%	28.9%	26.5%	35.2%
Pct. Off Campus Sections	7.1%			1.3%		N/A
Total Number of Sections	56	67	49	76	68	21.4%
Section Size						
Avg. Section Size	13.4	16.5	17.0	16.1	17.1	27.6%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	19.8	23.0	13.0	28.8	25.0	26.3%
Avg. Section Size - UD	19.4	19.6	23.4	20.3	18.3	-5.7%
Avg. Section Size - Comb. UG/GR			31.5			N/A
Avg. Section Size - GR	5.8	8.3	8.4	9.9	13.8	137.9%
Credit Hour Production						
Total Course SCH	1,840	2,122	2,191	2,728	2,503	36.0%
Contribution Ratio	90.2%	86.1%	88.4%	85.9%	80.5%	-9.6%
Grade Distribution						
Undergraduate						
A	64.8%	62.5%	61.5%	64.7%	62.1%	-2.7%
B/B+	20.7%	21.5%	17.5%	17.2%	19.6%	-1.1%
C/C+	1.3%	1.6%	3.5%	2.1%	2.5%	1.2%
D/D+	0.2%		0.2%	0.5%	0.4%	0.2%
F/U	0.5%	1.4%	0.7%	1.8%	3.3%	2.8%
DP/WP/N/W			0.2%	2.8%	1.0%	N/A
WF/WU/DF	0.2%		0.4%	0.3%		N/A
IN	3.3%	4.1%	2.5%	0.7%	0.6%	-2.7%
S/CR	8.7%	7.9%	11.8%	9.2%	8.3%	-0.4%
NX	0.2%	0.5%	1.3%	0.7%	1.3%	1.1%
Average GPA	3.77	3.71	3.71	3.70	3.61	-4.3%
Graduate						
A	59.9%	64.0%	60.0%	69.1%	68.3%	8.4%
B/B+	8.9%	8.7%	12.4%	10.8%	10.8%	1.9%
C/C+	1.9%	0.7%	0.5%	0.8%	0.4%	-1.5%
D/D+						N/A
F/U	0.6%	0.7%	1.6%	1.5%	0.8%	0.2%
DP/WP/N/W			1.1%	1.5%	3.1%	N/A
WF/WU/DF					0.4%	N/A
IN	15.3%	8.7%	4.3%	9.3%	5.8%	-9.5%
S/CR	10.8%	14.7%	17.8%	6.9%	10.4%	-0.4%
NX	1.9%	0.7%	1.6%			N/A
Average GPA	3.84	3.87	3.79	3.81	3.86	0.4%

VI. STAFFING						
Faculty	13	17	17	18	16	23.1%
Administrative (EAP)						N/A
Support Staff			2	2	2	N/A
Graduate Assistants	10	10	11	9	11	10.0%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	100.0%	100.0%			100.0%	NC
2-Yr Retention (1998-02 cohorts)		100.0%	100.0%			N/A
4-Yr Graduation (1996-00 cohorts)				100.0%	100.0%	N/A
5-Yr Graduation (1995-99 cohorts)	100.0%				100.0%	NC
6-Yr Graduation (1994-98 cohorts)		100.0%				N/A
UG Time to Degree (Years)		3.7				N/A
FY Associate Degrees Conferred						N/A
FY Bachelors Degrees Conferred	2	1	3	1	1	-50.0%
FY Masters Degrees Conferred	24	17	10	11	12	-50.0%
FY Ed Spec Degrees Conferred	1	1			1	NC
FY Doctoral Degrees Conferred	8	5	5	1	2	-75.0%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	770			1,090		N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter	100.0%			100.0%		N/A
Top Half	100.0%			100.0%		N/A
Average HS Rank	80			87	42	-47.5%
FTF Grade Point Average						
3.5 or higher				100.0%		N/A
3.0 - 3.49	100.0%					N/A
2.0 - 2.99					100.0%	N/A
Less than 2.0						N/A
Average HS GPA	3.24			3.83	2.41	-25.8%
FTT Grade Point Average						
3.75 or higher			100.0%			N/A
3.50 - 3.74				100.0%		N/A
3.00 - 3.49		40.0%			50.0%	N/A
2.50 - 2.99		40.0%			50.0%	N/A
Less than 2.50		20.0%				N/A
FTG Grade Point Average						
3.75 or higher	50.0%	50.0%		12.5%	21.1%	-28.9%
3.50 - 3.74		25.0%	50.0%	37.5%	15.8%	N/A
3.00 - 3.49		25.0%	25.0%	50.0%	47.4%	N/A
2.50 - 2.99	50.0%		25.0%		15.8%	-34.2%
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			City, State
FTF - High Schools			
	South Vermillion High School		Vermillion IN
	Cloverdale High School		Putnam IN
	Martinsville High School		Morgan IN
FTT - Transfer Institutions			
	Ivy Tech State Cig-Indianapoli		Marion IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	Eastern Illinois University		Coles IL
	Indiana University		Monroe IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	3	4	3	2	1	-66.7%
Funds Requested	\$901,064	\$162,346	\$1,803,746	\$140,931	\$686,552	-23.8%
Proposals Funded	1	3	2	1		N/A
Funds Awarded	\$84,000	\$147,347	\$142,174	\$126,425		N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						

XII. ACCREDITATIONS	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

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VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

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STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Counseling

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	68	62	80	66	65	-4.4%
PT Graduate	59	82	66	71	95	61.0%
Total	127	144	146	137	160	26.0%
Student FTE						
Undergraduate						N/A
Graduate	75.4	84.2	90.9	83.9	91.2	21.0%
Total	75.4	84.2	90.9	83.9	91.2	21.0%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate		1	2			N/A
PT Graduate	7	14	14	18	19	171.4%
Pct. of GR Students	5.5%	10.4%	11.0%	13.1%	11.9%	116.4%

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	21	41	35	28	29	38.1%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	8	8	10	9	9	12.5%
T/TT Actual FTE	8.000	8.000	8.500	7.500	7.500	-6.3%
T/TT Avg. SCH	67.88	114.88	109.41	103.60	118.80	75.0%
FT Temp. Headcount						N/A
FT Temp. Actual FTE						N/A
FT Temp. Avg. SCH						N/A
PT Temp. Headcount	9	3	3	6	5	-44.4%
PT Temp. Actual FTE	2.000	0.750	0.750	1.500	1.250	-37.5%
PT Temp. Avg. SCH	129.00	84.00	120.00	118.00	81.60	-36.7%
GA Headcount	35	34	34	34	34	-2.9%
GA Actual FTE	2.250	1.875	3.750	6.500		N/A
GA Avg. SCH	22.67					N/A
Adm/Other Headcount	2	4	8	2	4	100.0%
Adm/Other Actual FTE	0.200	0.400	0.800	0.200	0.920	360.0%
Adm/Other Avg. SCH	1,000.00	732.50	401.25	245.00	120.70	-87.9%

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$694,299	\$621,020	\$588,669	\$673,148	\$648,993	-6.5%
Graduate Assistant Wages	\$183,469	\$169,765	\$170,629	\$192,821	\$186,594	1.7%
Student Wages	\$690	\$70	\$170	\$80		N/A
Supplies and Expense	\$24,707	\$26,976	\$35,932	\$40,726	\$32,199	30.3%
Capital	\$3,935				\$6,507	65.4%
Subtotal	\$907,099	\$817,832	\$795,401	\$906,776	\$874,293	-3.6%
Fringe Benefits	\$208,290	\$186,306	\$176,601	\$201,945	\$194,698	-6.5%
Total	\$1,115,389	\$1,004,138	\$972,001	\$1,108,720	\$1,068,991	-4.2%
Annualized SCH	2,796	2,678	3,460	3,468	3,118	11.5%
Cost per SCH (w/out fringe)	\$324	\$305	\$230	\$261	\$280	-13.6%
Cost per SCH (w/ fringe)	\$399	\$375	\$281	\$320	\$343	-14.1%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	16	16	19	15	12	-25.0%
No. Evening Sections	7	12	11	10	4	-42.9%
No. Arranged Sections	14	13	14	14	19	35.7%
No. Distance Sections	3	3	5	5	5	66.7%
No. Off Campus Sections						N/A
Pct. Day Sections	40.0%	36.4%	38.8%	34.1%	30.0%	-25.0%
Pct. Evening Sections	17.5%	27.3%	22.4%	22.7%	10.0%	-42.9%
Pct. Arranged Sections	35.0%	29.5%	28.6%	31.8%	47.5%	35.7%
Pct. Distance Sections	7.5%	6.8%	10.2%	11.4%	12.5%	66.7%
Pct. Off Campus Sections						N/A
Total Number of Sections	40	44	49	44	40	NC
Section Size						
Avg. Section Size	10.1	12.4	11.0	11.0	14.8	46.5%
Avg. Section Size - 100 Level	31.0	21.5	25.7	21.0	29.0	-6.5%
Avg. Section Size - LD	31.0	21.5	25.7	21.0	29.0	-6.5%
Avg. Section Size - UD	8.0	11.3	13.0	20.5	20.0	150.0%
Avg. Section Size - Comb. UG/GR	14.5	20.5	15.0	12.0	25.0	72.4%
Avg. Section Size - GR	7.8	10.2	8.8	9.7	12.8	64.1%
Credit Hour Production						
Total Course SCH	965	1,282	1,319	1,069	1,177	22.0%
Contribution Ratio	27.3%	38.1%	39.0%	24.9%	21.4%	-5.8%
Grade Distribution						
Undergraduate						
A	45.6%	38.0%	42.1%	52.3%	59.7%	14.1%
B/B+	39.2%	36.4%	30.6%	24.6%	13.9%	-25.3%
C/C+	6.3%	9.1%	10.7%	6.2%	5.6%	-0.7%
D/D+	1.3%	5.0%	0.8%	1.5%	2.8%	1.5%
F/U	5.1%	6.6%	5.8%	7.7%	9.7%	4.6%
DP/WP/N/W			3.3%	7.7%	6.9%	N/A
WF/WU/DF			5.0%		1.4%	N/A
IN	1.3%	0.8%	1.7%			N/A
S/CR						N/A
NX						N/A
Average GPA	3.31	3.11	3.26	3.27	3.27	-1.2%
Graduate						
A	57.7%	64.6%	66.3%	60.9%	66.3%	8.6%
B/B+	20.4%	14.1%	13.3%	17.6%	13.5%	-6.9%
C/C+	1.9%	1.0%		0.7%		N/A
D/D+						N/A
F/U			0.6%	1.6%	0.9%	N/A
DP/WP/N/W			0.6%	2.6%	2.1%	N/A
WF/WU/DF				0.3%	0.3%	N/A
IN	17.7%	12.8%	16.0%	13.4%	8.5%	-9.2%
S/CR	2.3%	2.6%	3.3%	2.3%	8.5%	6.2%
NX		4.9%				N/A
Average GPA	3.79	3.87	3.86	3.74	3.85	1.5%

VI. STAFFING						
Faculty	17	11	13	15	14	-17.6%
Administrative (EAP)						N/A
Support Staff			2	2	2	N/A
Graduate Assistants	35	34	34	34	34	-2.9%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)					N/A	
2-Yr Retention (1998-02 cohorts)					N/A	
4-Yr Graduation (1996-00 cohorts)					N/A	
5-Yr Graduation (1995-99 cohorts)					N/A	
6-Yr Graduation (1994-98 cohorts)					N/A	
UG Time to Degree (Years)					N/A	
FY Associate Degrees Conferred					N/A	
FY Bachelors Degrees Conferred					N/A	
FY Masters Degrees Conferred	36	31	32	26	49	36.1%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	7	8	10	7	6	-14.3%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	9.5%	5.1%	15.2%	4.0%	23.8%	14.3%
3.50 - 3.74	14.3%	10.3%	3.0%	20.0%	23.8%	9.5%
3.00 - 3.49	38.1%	43.6%	45.5%	60.0%	23.8%	-14.3%
2.50 - 2.99	38.1%	38.5%	27.3%	12.0%	28.6%	-9.5%
Less than 2.50		2.6%	9.1%	4.0%		N/A

IX. TOP FEEDER SCHOOLS						City, State
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	Indiana State University					Vigo IN
	Eastern Illinois University					Coles IL
	University of Southern Indiana					Vanderburgh IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		2	1	1	2	N/A
Funds Requested		\$612,648	\$12,000	\$1,083,284	\$39,000	N/A
Proposals Funded		1	1		1	N/A
Funds Awarded		\$26,000	\$12,000		\$26,000	N/A

	Undecided	No	Yes
XI. ENGAGEMENT - 2003 Results (Class of 2002)			
Have done or plan to do before graduating:			
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)			
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)			
community service or volunteer work (Freshmen)			
community service or volunteer work (Seniors)			
To what extent has ISU experience contributed to knowledge, skills & personal development...			%
in contributing to welfare of their community (Freshmen)			
in contributing to welfare of their community (Seniors)			
in voting in local, state and national elections (Freshmen)			
in voting in local, state and national elections (Seniors)			

XII. ACCREDITATIONS	
American Psychological Association	
Commission on Accreditation in the American Association for Marriage and Family Therapy	
Council for Accreditation of Counseling and Related Education Programs	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

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ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Elementary, Early Childhood and Special Education

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate	878	831	848	748	696	-20.7%
PT Undergraduate	44	34	35	26	17	-61.4%
FT Graduate	4	5	5	7	4	NC
PT Graduate	59	58	48	68	78	32.2%
Total	985	928	936	849	795	-19.3%
Student FTE						
Undergraduate	895.0	851.0	868.4	771.0	711.7	-20.5%
Graduate	21.4	21.8	19.1	26.7	32.1	50.0%
Total	916.4	872.8	887.5	797.7	743.8	-18.8%
Distance Only Student Enrollment						
FT Undergraduate	1				1	NC
PT Undergraduate	1	3	1		4	300.0%
Pct. of UG Students	0.2%	0.3%	0.1%		0.7%	250.0%
FT Graduate				1		N/A
PT Graduate	3	1	5	25	24	700.0%
Pct. of GR Students	4.8%	1.6%	9.4%	34.7%	29.3%	510.4%

II. DEMAND						
First-time Freshmen						
No. Applied		473	477	415	385	N/A
No. Admitted		405	409	370	338	N/A
No. Enrolled		202	202	152	141	N/A
Yield Rate	N/A	49.9%	49.4%	41.1%	41.7%	N/A
First-time Transfers						
No. Applied		122	104	83	73	N/A
No. Admitted		87	71	65	49	N/A
No. Enrolled		47	40	40	30	N/A
Yield Rate	N/A	54.0%	56.3%	61.5%	61.2%	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	8	3	6	11	9	12.5%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	18	17	15	14	19	5.6%
T/TT Actual FTE	17.000	16.000	12.500	12.500	13.750	-19.1%
T/TT Avg. SCH	151.12	147.00	175.54	176.00	228.10	50.9%
FT Temp. Headcount	1	1	2	4	2	100.0%
FT Temp. Actual FTE	1.000	1.000	2.000	3.400	2.000	100.0%
FT Temp. Avg. SCH	131.00	282.00	178.50	246.18	210.00	60.3%
PT Temp. Headcount	6	3	6	7	8	33.3%
PT Temp. Actual FTE	2.167	2.000	2.250	3.750	3.750	73.1%
PT Temp. Avg. SCH	251.50	156.00	255.11	180.80	165.60	-34.2%
GA Headcount	3	3	2	4	1	-66.7%
GA Actual FTE	1.500	1.250		1.250		N/A
GA Avg. SCH						N/A
Adm/Other Headcount			1	1		N/A
Adm/Other Actual FTE						N/A
Adm/Other Avg. SCH						N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$953,117	\$1,030,862	\$1,077,412	\$922,711	\$996,503	4.6%
Graduate Assistant Wages	\$4,200	\$13,400	\$13,400	\$14,510	\$14,310	240.7%
Student Wages	\$316		\$93			N/A
Supplies and Expense	\$57,483	\$61,829	\$58,553	\$51,295	\$60,871	5.9%
Capital		\$552	\$3,968	\$414	\$1,542	N/A
Subtotal	\$1,015,116	\$1,106,643	\$1,153,333	\$989,023	\$1,073,226	5.7%
Fringe Benefits	\$285,935	\$309,258	\$323,224	\$276,813	\$298,951	4.6%
Total	\$1,301,051	\$1,415,902	\$1,476,557	\$1,265,837	\$1,372,176	5.5%
Annualized SCH	7,290	7,047	6,537	6,950	7,091	-2.7%
Cost per SCH (w/out fringe)	\$139	\$157	\$176	\$142	\$151	8.7%
Cost per SCH (w/ fringe)	\$178	\$201	\$226	\$182	\$194	8.4%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	46	44	41	51	54	17.4%
No. Evening Sections	8	11	8	9	6	-25.0%
No. Arranged Sections	43	53	52	40	56	30.2%
No. Distance Sections				1	5	N/A
No. Off Campus Sections	3	2				N/A
Pct. Day Sections	46.0%	40.0%	40.6%	50.5%	44.6%	-3.0%
Pct. Evening Sections	8.0%	10.0%	7.9%	8.9%	5.0%	-37.5%
Pct. Arranged Sections	43.0%	48.2%	51.5%	39.6%	46.3%	7.7%
Pct. Distance Sections				1.0%	4.1%	N/A
Pct. Off Campus Sections	3.0%	1.8%				N/A
Total Number of Sections	100	110	101	101	121	21.0%
Section Size						
Avg. Section Size	19.6	18.6	21.9	20.0	21.1	7.7%
Avg. Section Size - 100 Level	23.4	25.0	23.7	23.7	27.5	17.5%
Avg. Section Size - LD	24.6	21.2	24.7	24.1	27.2	10.6%
Avg. Section Size - UD	20.1	20.1	21.7	19.9	18.0	-10.4%
Avg. Section Size - Comb. UG/GR	16.6	17.5	21.5	11.0	22.0	32.5%
Avg. Section Size - GR	4.0	7.3	7.8	9.4	12.4	210.0%
Credit Hour Production						
Total Course SCH	3,206	2,952	3,050	3,188	4,186	30.6%
Contribution Ratio	4.0%	5.7%	10.3%	20.1%	14.5%	10.5%
Grade Distribution						
Undergraduate						
A	44.5%	46.9%	57.8%	42.5%	45.4%	0.9%
B/B+	17.5%	14.1%	21.9%	19.4%	17.0%	-0.5%
C/C+	3.5%	3.1%	2.8%	4.7%	4.3%	0.8%
D/D+	0.2%	0.8%	0.5%	0.8%	0.7%	0.5%
F/U	0.5%	0.5%	0.6%	1.0%	1.0%	0.5%
DP/WP/N/W			0.1%	0.3%	0.7%	N/A
WF/WU/DF				0.1%	0.5%	N/A
IN	0.9%	0.2%	0.1%		0.3%	-0.6%
S/CR	10.6%	9.2%	10.9%	9.0%	10.3%	-0.3%
NX	22.2%	25.2%	5.3%	22.0%	19.6%	-2.6%
Average GPA	3.69	3.70	3.71	3.60	3.63	-1.8%
Graduate						
A	50.0%	65.6%	57.4%	69.7%	63.0%	13.0%
B/B+	1.5%	8.9%	20.4%	15.2%	27.8%	26.3%
C/C+			1.9%		1.9%	N/A
D/D+						N/A
F/U	6.1%				0.9%	-5.2%
DP/WP/N/W				1.5%	1.9%	N/A
WF/WU/DF						N/A
IN	3.0%	4.4%	3.7%	3.0%	2.8%	-0.2%
S/CR	31.8%	21.1%	14.8%	6.1%	0.9%	-30.9%
NX	7.6%			4.5%	0.9%	-6.7%
Average GPA	3.76	3.93	3.79	3.88	3.71	-1.5%

VI. STAFFING						
Faculty	25	21	23	25	29	16.0%
Administrative (EAP)						N/A
Support Staff			3	3	3	N/A
Graduate Assistants	3	3	2	4	1	-66.7%

	1	2	3	4	5	
VII. SUCCESS COHORT						
1-Yr Retention (1999-03 cohorts)	79.9%	81.1%	76.7%	73.8%	74.3%	-5.6%
2-Yr Retention (1998-02 cohorts)	68.5%	67.5%	67.1%	61.9%	59.4%	-9.0%
4-Yr Graduation (1996-00 cohorts)	37.0%	32.3%	33.3%	27.8%	26.1%	-10.9%
5-Yr Graduation (1995-99 cohorts)	53.7%	50.6%	50.9%	52.4%	48.5%	-5.3%
6-Yr Graduation (1994-98 cohorts)	40.5%	57.5%	55.2%	55.1%	57.1%	16.6%
UG Time to Degree (Years)	4.3	4.2	4.2	4.2	4.1	-4.7%
FY Associate Degrees Conferred	1	1	1	1	1	NC
FY Bachelors Degrees Conferred	185	156	162	134	135	-27.0%
FY Masters Degrees Conferred	28	39	22	34	22	-21.4%
FY Ed Spec Degrees Conferred						N/A
FY Doctoral Degrees Conferred	1	2	2	2		N/A
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score	922	908	895	934	923	0.1%
Avg ACT-Comp. score	19	19	19	18	18	-5.3%
FTF Class Rank						
Top Tenth	9.0%	9.5%	7.0%	10.8%	6.5%	-2.5%
Top Quarter	27.9%	29.0%	28.0%	31.8%	25.4%	-2.5%
Top Half	77.5%	70.5%	74.5%	73.6%	73.9%	-3.6%
Average HS Rank	64	63	63	64	62	-3.1%
FTF Grade Point Average						
3.5 or higher	16.5%	18.7%	18.9%	22.0%	21.3%	4.8%
3.0 - 3.49	26.6%	30.8%	29.9%	30.7%	39.0%	12.4%
2.0 - 2.99	56.9%	50.5%	51.2%	47.3%	39.7%	-17.2%
Less than 2.0						N/A
Average HS GPA	3.00	3.05	3.06	3.10	3.11	3.5%
FTT Grade Point Average						
3.75 or higher	9.6%	7.0%	10.5%	10.0%	3.3%	-6.3%
3.50 - 3.74	11.5%	16.3%	7.9%	15.0%	16.7%	5.2%
3.00 - 3.49	36.5%	41.9%	15.8%	37.5%	46.7%	10.2%
2.50 - 2.99	34.6%	25.6%	55.3%	30.0%	30.0%	-4.6%
Less than 2.50	7.7%	9.3%	10.5%	7.5%	3.3%	-4.4%
FTG Grade Point Average						
3.75 or higher			16.7%		12.5%	N/A
3.50 - 3.74	16.7%	50.0%				N/A
3.00 - 3.49	16.7%	50.0%	50.0%	66.7%	75.0%	58.3%
2.50 - 2.99	66.7%		33.3%	33.3%	12.5%	-54.2%
Less than 2.50						N/A

IX. TOP FEEDER SCHOOLS			<i>City, State</i>
FTF - High Schools			
	Terre Haute North Vigo High School		Vigo IN
	Terre Haute South Vigo High School		Vigo IN
	Northview High School		Clay IN
FTT - Transfer Institutions			
	Vincennes University		Knox IN
	Ivy Tech State College-Terre Haute		Vigo IN
	Indiana Univ-Purdue Univ-Indianapolis (IUPUI)		Marion IN
FTG - Previous Institutions			
	Indiana State University		Vigo IN
	St Mary-of-the-Woods College		Vigo IN
	Indiana University		Monroe IN

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	7	7	2	4	4	-42.9%
Funds Requested	\$68,500			\$700,325	\$66,736	-2.6%
Proposals Funded	6	3	4	3	4	-33.3%
Funds Awarded	\$36,500	\$43,000	\$406,389	\$340,338	\$405,510	1011.0%

XI. ENGAGEMENT - 2003 Results (Class of 2002)			Undecided	No	Yes
Have done or plan to do before graduating:					
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)		1			21
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)		1			21
community service or volunteer work (Freshmen)		4		3	15
community service or volunteer work (Seniors)		1		4	17
To what extent has ISU experience contributed to knowledge, skills & personal development...					%
in contributing to welfare of their community (Freshmen)					18.2%
in contributing to welfare of their community (Seniors)					54.5%
in voting in local, state and national elections (Freshmen)					4.5%
in voting in local, state and national elections (Seniors)					27.3%

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Educational Leadership, Administration & Foundations

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	61	40	35	48	51	-16.4%
PT Graduate	109	119	140	136	144	32.1%
Total	170	159	175	184	195	14.7%
Student FTE						
Undergraduate						N/A
Graduate	88.2	77.7	77.7	88.1	89.6	1.6%
Total	88.2	77.7	77.7	88.1	89.6	1.6%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate	8	8	8	10	11	37.5%
PT Graduate	29	29	40	46	55	89.7%
Pct. of GR Students	21.8%	23.3%	27.4%	30.4%	33.8%	55.0%

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	18	19	16	29	24	33.3%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	9	10	9	9	8	-11.1%
T/TT Actual FTE	9.000	10.000	7.500	8.500	6.500	-27.8%
T/TT Avg. SCH	105.67	98.00	88.13	116.47	119.70	13.3%
FT Temp. Headcount	1	1	2	2	2	100.0%
FT Temp. Actual FTE	1.000	1.000	1.500	1.750	2.000	100.0%
FT Temp. Avg. SCH	270.00	216.00	149.00	229.71	231.00	-14.4%
PT Temp. Headcount	8	2	8	3	3	-62.5%
PT Temp. Actual FTE	3.000	1.000	2.666	2.000	1.000	-66.7%
PT Temp. Avg. SCH	117.00	138.00	138.03	130.50	171.00	46.2%
GA Headcount	1	1	1	1	1	NC
GA Actual FTE			0.250			N/A
GA Avg. SCH						N/A
Adm/Other Headcount	1	1	3	3	3	200.0%
Adm/Other Actual FTE	0.100		0.300	0.300	0.240	140.0%
Adm/Other Avg. SCH	510.00		90.00	156.67	16.70	-96.7%

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$633,572	\$673,561	\$788,319	\$755,766	\$796,834	25.8%
Graduate Assistant Wages	\$31,800	\$11,200	\$11,920	\$13,577	\$12,700	-60.1%
Student Wages		\$3,076				
Supplies and Expense	\$29,762	\$38,300	\$24,540	\$32,284	\$31,132	4.6%
Capital	\$1,464	\$1,790				N/A
Subtotal	\$696,598	\$727,926	\$824,779	\$801,626	\$840,666	20.7%
Fringe Benefits	\$190,072	\$202,068	\$236,496	\$226,730	\$239,050	25.8%
Total	\$886,669	\$929,994	\$1,061,275	\$1,028,356	\$1,079,716	21.8%
Annualized SCH	3,995	3,997	3,511	3,721	4,271	6.9%
Cost per SCH (w/out fringe)	\$174	\$182	\$235	\$215	\$197	12.9%
Cost per SCH (w/ fringe)	\$222	\$233	\$302	\$276	\$253	13.9%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	8	7	7	7	6	-25.0%
No. Evening Sections	16	13	15	13	13	-18.8%
No. Arranged Sections	22	23	27	27	33	50.0%
No. Distance Sections	8	8	8	9	13	62.5%
No. Off Campus Sections	2		1			N/A
Pct. Day Sections	14.3%	13.7%	12.1%	12.5%	9.2%	-35.7%
Pct. Evening Sections	28.6%	25.5%	25.9%	23.2%	20.0%	-30.1%
Pct. Arranged Sections	39.3%	45.1%	46.6%	48.2%	50.8%	29.3%
Pct. Distance Sections	14.3%	15.7%	13.8%	16.1%	20.0%	39.9%
Pct. Off Campus Sections	3.6%		1.7%			N/A
Total Number of Sections	56	51	58	56	65	16.1%
Section Size						
Avg. Section Size	12.7	11.8	10.6	14.4	12.3	-3.1%
Avg. Section Size - 100 Level	17.0					N/A
Avg. Section Size - LD	24.2	20.4	21.2	28.6	27.8	14.9%
Avg. Section Size - UD						N/A
Avg. Section Size - Comb. UG/GR						N/A
Avg. Section Size - GR	10.3	9.9	8.6	11.4	10.1	-1.9%
Credit Hour Production						
Total Course SCH	1,554	1,234	1,252	1,528	1,421	-8.6%
Contribution Ratio	43.9%	37.7%	40.7%	43.8%	40.2%	-3.7%
Grade Distribution						
Undergraduate						
A	48.9%	61.7%	61.2%	56.7%	80.0%	31.1%
B/B+	30.7%	28.0%	33.0%	23.4%	5.7%	-25.0%
C/C+	7.3%	4.7%	3.9%	7.8%	4.8%	-2.5%
D/D+	2.9%	0.9%	1.0%	0.7%	1.0%	-1.9%
F/U	6.6%	3.7%		5.7%	4.8%	-1.8%
DP/WP/N/W				2.8%		N/A
WF/WU/DF				2.8%	2.9%	N/A
IN	3.6%				1.0%	-2.6%
S/CR						N/A
NX		0.9%				N/A
Average GPA	3.28	3.53	3.66	3.41	3.61	10.0%
Graduate						
A	83.4%	78.9%	75.8%	72.8%	74.5%	-8.9%
B/B+	6.0%	6.7%	5.7%	7.3%	6.5%	0.5%
C/C+				0.5%		N/A
D/D+						N/A
F/U				0.5%		N/A
DP/WP/N/W				1.0%	0.5%	N/A
WF/WU/DF						N/A
IN	9.6%	12.1%	3.3%	8.6%	5.3%	-4.3%
S/CR	0.5%		7.6%	8.8%	13.0%	12.5%
NX	0.5%	2.2%	7.3%	0.5%	0.3%	-0.2%
Average GPA	3.96	3.96	3.96	3.90	3.94	-0.4%

VI. STAFFING						
Faculty	18	13	19	14	13	-27.8%
Administrative (EAP)						N/A
Support Staff			1	1	1	N/A
Graduate Assistants	1	1	1	1	1	NC

	COHORT					
	1	2	3	4	5	
VII. SUCCESS						
1-Yr Retention (1999-03 cohorts)					N/A	
2-Yr Retention (1998-02 cohorts)					N/A	
4-Yr Graduation (1996-00 cohorts)					N/A	
5-Yr Graduation (1995-99 cohorts)					N/A	
6-Yr Graduation (1994-98 cohorts)					N/A	
UG Time to Degree (Years)					N/A	
FY Associate Degrees Conferred					N/A	
FY Bachelors Degrees Conferred					N/A	
FY Masters Degrees Conferred	8	12	20	20	24	200.0%
FY Ed Spec Degrees Conferred	7	12	12	12	19	171.4%
FY Doctoral Degrees Conferred	23	18	5	25	9	-60.9%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	5.9%	5.9%	6.7%	4.8%	42.1%	36.2%
3.50 - 3.74	5.9%	23.5%	6.7%	9.5%	21.1%	15.2%
3.00 - 3.49	41.2%	23.5%	33.3%	33.3%	26.3%	-14.9%
2.50 - 2.99	47.1%	41.2%	46.7%	47.6%	10.5%	-36.6%
Less than 2.50		5.9%	6.7%	4.8%		N/A

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	Indiana State University				Vigo IN	
	Indiana University				Monroe IN	
	Ball State University				Delaware IN	

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted		2	5	1	4	N/A
Funds Requested		\$1,494,997	\$23,400	\$88,561	\$575,503	N/A
Proposals Funded		2	2	3	3	N/A
Funds Awarded		\$100,234	\$127,007	\$93,606	\$200,488	N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						

XII. ACCREDITATIONS	
National Council for the Accreditation of Teacher Education	

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Educational & School Psychology

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
I. VOLUME						
Fall Headcount Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
FT Graduate	25	20	24	24	26	4.0%
PT Graduate	17	17	13	18	25	47.1%
Total	42	37	37	42	51	21.4%
Student FTE						
Undergraduate						N/A
Graduate	27.8	22.5	25.6	28.3	33.7	21.2%
Total	27.8	22.5	25.6	28.3	33.7	21.2%
Distance Only Student Enrollment						
FT Undergraduate						N/A
PT Undergraduate						N/A
Pct. of UG Students						N/A
FT Graduate						N/A
PT Graduate				1	8	N/A
Pct. of GR Students				2.4%	15.7%	N/A

II. DEMAND						
First-time Freshmen						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Transfers						
No. Applied						N/A
No. Admitted						N/A
No. Enrolled						N/A
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A
First-time Graduate Students						
No. Applied	N/A	N/A	N/A	N/A	N/A	N/A
No. Admitted	N/A	N/A	N/A	N/A	N/A	N/A
No. Enrolled	6	5	8	7	10	66.7%
Yield Rate	N/A	N/A	N/A	N/A	N/A	N/A

III. INSTRUCTIONAL LOAD BY FACULTY TYPE						
T/TT Headcount	11	10	11	10	9	-18.2%
T/TT Actual FTE	11.000	8.000	9.500	9.500	6.500	-40.9%
T/TT Avg. SCH	122.00	104.00	115.84	145.68	134.00	9.8%
FT Temp. Headcount		1	1	2	2	N/A
FT Temp. Actual FTE		1.000	1.000	1.800	2.000	N/A
FT Temp. Avg. SCH		387.00	399.00	466.67	511.50	N/A
PT Temp. Headcount	1	2	3	1	3	200.0%
PT Temp. Actual FTE	0.250	0.500	0.750	0.250	1.250	400.0%
PT Temp. Avg. SCH	48.00	162.00	392.00	192.00	337.20	602.5%
GA Headcount	21	18	19	18	22	4.8%
GA Actual FTE	9.000	7.475	8.250	7.000	0.250	-97.2%
GA Avg. SCH	69.33	79.87	59.27	34.71	396.00	471.2%
Adm/Other Headcount			1			N/A
Adm/Other Actual FTE			0.100			N/A
Adm/Other Avg. SCH			1,200.00			N/A

	99-00	00-01	01-02	02-03	03-04	Change
IV. FINANCIAL						
Current Operating Expenditures						
Salaries and Wages	\$661,829	\$693,266	\$663,965	\$742,034	\$728,165	10.0%
Graduate Assistant Wages	\$109,875	\$130,042	\$123,525	\$134,272	\$127,863	16.4%
Student Wages						
Supplies and Expense	\$29,326	\$37,847	\$30,784	\$39,158	\$32,552	11.0%
Capital			\$611		\$1,118	N/A
Subtotal	\$801,031	\$861,155	\$818,884	\$915,464	\$889,697	11.1%
Fringe Benefits	\$198,549	\$207,980	\$199,189	\$222,610	\$218,449	10.0%
Total	\$999,579	\$1,069,134	\$1,018,074	\$1,138,075	\$1,108,147	10.9%
Annualized SCH	4,940	4,549	4,485	5,194	5,017	1.6%
Cost per SCH (w/out fringe)	\$162	\$189	\$183	\$176	\$177	9.4%
Cost per SCH (w/ fringe)	\$202	\$235	\$227	\$219	\$221	9.2%

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
V. COURSE INFORMATION						
Course Type						
No. Day Sections	20	18	17	17	16	-20.0%
No. Evening Sections	10	7	5	5	6	-40.0%
No. Arranged Sections	16	22	12	11	15	-6.3%
No. Distance Sections	6	5	7	7	7	16.7%
No. Off Campus Sections	1					N/A
Pct. Day Sections	37.7%	34.6%	41.5%	42.5%	36.4%	-3.4%
Pct. Evening Sections	18.9%	13.5%	12.2%	12.5%	13.6%	-28.0%
Pct. Arranged Sections	30.2%	42.3%	29.3%	27.5%	34.1%	12.9%
Pct. Distance Sections	11.3%	9.6%	17.1%	17.5%	15.9%	40.7%
Pct. Off Campus Sections	1.9%					N/A
Total Number of Sections	53	52	41	40	44	-17.0%
Section Size						
Avg. Section Size	18.2	21.0	25.3	24.6	25.8	41.8%
Avg. Section Size - 100 Level						N/A
Avg. Section Size - LD	26.6	36.0	43.7	46.2	60.4	127.1%
Avg. Section Size - UD	26.9	29.7	31.9	32.6	34.1	26.8%
Avg. Section Size - Comb. UG/GR	14.3	16.0	38.5	12.0	26.0	81.8%
Avg. Section Size - GR	9.3	9.8	12.4	13.0	11.3	21.5%
Credit Hour Production						
Total Course SCH	2,155	2,017	2,317	2,212	2,370	10.0%
Contribution Ratio	86.0%	89.1%	87.7%	85.4%	83.8%	-2.2%
Grade Distribution						
Undergraduate						
A	52.0%	56.3%	31.2%	43.5%	33.5%	-18.5%
B/B+	26.3%	26.9%	23.1%	32.3%	27.7%	1.4%
C/C+	9.8%	8.5%	9.0%	12.4%	16.9%	7.1%
D/D+	1.7%	3.2%	1.5%	4.0%	7.1%	5.4%
F/U	3.4%	3.0%	2.5%	3.2%	8.9%	5.5%
DP/WP/N/W		0.2%	1.0%	2.0%	3.9%	N/A
WF/WU/DF	0.2%	0.5%	1.0%	1.4%	1.5%	1.3%
IN	5.9%	0.9%	0.4%	1.2%	0.6%	-5.3%
S/CR						N/A
NX	0.2%	0.2%	28.5%			N/A
Average GPA	3.41	3.41	3.30	3.24	2.87	-15.8%
Graduate						
A	56.3%	69.4%	57.4%	64.2%	57.4%	1.1%
B/B+	22.8%	10.2%	16.1%	16.8%	21.5%	-1.3%
C/C+	3.9%	3.1%	5.2%	2.2%	3.3%	-0.6%
D/D+						N/A
F/U	0.5%	0.5%	0.9%	1.3%	2.1%	1.6%
DP/WP/N/W				0.9%	0.8%	N/A
WF/WU/DF						N/A
IN	12.6%	9.7%	7.8%	9.7%	7.9%	-4.7%
S/CR	2.9%	6.6%	2.6%	4.9%	7.0%	4.1%
NX	0.5%	0.5%	9.6%			N/A
Average GPA	3.67	3.81	3.69	3.73	3.65	-0.5%

VI. STAFFING						
Faculty	12	13	15	13	14	16.7%
Administrative (EAP)						N/A
Support Staff			2	2	1	N/A
Graduate Assistants	21	18	19	18	22	4.8%

	VII. SUCCESS COHORT					
	1	2	3	4	5	
1-Yr Retention (1999-03 cohorts)					N/A	
2-Yr Retention (1998-02 cohorts)					N/A	
4-Yr Graduation (1996-00 cohorts)					N/A	
5-Yr Graduation (1995-99 cohorts)					N/A	
6-Yr Graduation (1994-98 cohorts)					N/A	
UG Time to Degree (Years)					N/A	
FY Associate Degrees Conferred					N/A	
FY Bachelors Degrees Conferred					N/A	
FY Masters Degrees Conferred	5	3	9	8	9	80.0%
FY Ed Spec Degrees Conferred	4	2	2		3	-25.0%
FY Doctoral Degrees Conferred	3	4	11	4	1	-66.7%
FY Certificates Conferred						N/A

	Fa00	Fa01	Fa02	Fa03	Fa04	Change
VIII. ACADEMIC PREPARATION						
FTF Standardized Testing						
Avg SAT-Total score						N/A
Avg ACT-Comp. score						N/A
FTF Class Rank						
Top Tenth						N/A
Top Quarter						N/A
Top Half						N/A
Average HS Rank						N/A
FTF Grade Point Average						
3.5 or higher						N/A
3.0 - 3.49						N/A
2.0 - 2.99						N/A
Less than 2.0						N/A
Average HS GPA						N/A
FTT Grade Point Average						
3.75 or higher						N/A
3.50 - 3.74						N/A
3.00 - 3.49						N/A
2.50 - 2.99						N/A
Less than 2.50						N/A
FTG Grade Point Average						
3.75 or higher	16.7%	40.0%	14.3%			N/A
3.50 - 3.74	16.7%	60.0%	50.0%	14.3%	37.5%	20.8%
3.00 - 3.49	66.7%		12.5%	14.3%	62.5%	-4.2%
2.50 - 2.99			25.0%	57.1%		N/A
Less than 2.50			12.5%			N/A

IX. TOP FEEDER SCHOOLS						
<i>City, State</i>						
FTF - High Schools						
FTT - Transfer Institutions						
FTG - Previous Institutions						
	Indiana State University				Vigo IN	
	Purdue University				Tippecanoe IN	

	99-00	00-01	01-02	02-03	03-04	Change
X. GRANTS & CONTRACTS						
Proposals Submitted	4	1	1	1	1	-75.0%
Funds Requested	\$1,262,384	\$100,234	\$134,410	\$15,000	\$75,000	-94.1%
Proposals Funded		1	1	1	1	N/A
Funds Awarded		\$41,837	\$44,027	\$15,000	\$75,000	N/A

XI. ENGAGEMENT - 2003 Results (Class of 2002)				Undecided	No	Yes
Have done or plan to do before graduating:						
practicum, internship, field experience, co-op experience or clinical assignment (Freshmen)						
practicum, internship, field experience, co-op experience or clinical assignment (Seniors)						
community service or volunteer work (Freshmen)						
community service or volunteer work (Seniors)						
To what extent has ISU experience contributed to knowledge, skills & personal development...						%
in contributing to welfare of their community (Freshmen)						
in contributing to welfare of their community (Seniors)						
in voting in local, state and national elections (Freshmen)						
in voting in local, state and national elections (Seniors)						

XII. ACCREDITATIONS						
American Psychological Association						
National Association of School Psychologists						
National Council for the Accreditation of Teacher Education						

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>