

DEPARTMENTAL PROFILE

College of Business

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 1,136 | 1,144 | 1,165 | 1,084 | 1,067 | -6.1% |
| PT Undergraduate | 159 | 179 | 158 | 145 | 162 | 1.9% |
| FT Graduate | 11 | 15 | 15 | 9 | 19 | 72.7% |
| PT Graduate | 92 | 65 | 56 | 57 | 37 | -59.8% |
| Total | 1,398 | 1,403 | 1,394 | 1,295 | 1,285 | -8.1% |
| Student FTE | | | | | | |
| Undergraduate | 1,191.4 | 1,212.1 | 1,217.1 | 1,139.0 | 1,123.0 | -5.7% |
| Graduate | 53.3 | 46.8 | 46.6 | 39.0 | 33.3 | -37.5% |
| Total | 1,244.7 | 1,258.9 | 1,263.7 | 1,178.0 | 1,156.3 | -7.1% |
| Distance Only Student Enrollment | | | | | | |
| Undergraduate | 3 | 6 | 10 | 13 | 22 | 633.3% |
| PT Undergraduate | 26 | 41 | 41 | 54 | 81 | 211.5% |
| Pct. of UG Students | 2.2% | 3.6% | 3.9% | 5.5% | 8.4% | 281.8% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | 1 | N/A |
| Pct. of GR Students | | | | | 1.8% | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 598 | 611 | 640 | 667 | N/A |
| No. Admitted | | 481 | 476 | 534 | 520 | N/A |
| No. Enrolled | | 198 | 203 | 177 | 186 | N/A |
| Yield Rate | N/A | 41.2% | 42.6% | 33.1% | 35.8% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 307 | 276 | 256 | 241 | N/A |
| No. Admitted | | 214 | 165 | 205 | 167 | N/A |
| No. Enrolled | | 94 | 86 | 82 | 82 | N/A |
| Yield Rate | N/A | 43.9% | 52.1% | 40.0% | 49.1% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | 16 | 24 | 23 | 21 | 20 | 25.0% |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--------|--------|--------|--------|--------|--------|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | 34 | 36 | 38 | 37 | 37 | 8.8% |
| T/TT Actual FTE | 33.000 | 34.000 | 31.000 | 32.000 | 34.000 | 3.0% |
| T/TT Avg. SCH | 242.12 | 264.06 | 281.13 | 228.63 | 219.68 | -9.3% |
| FT Temp. Headcount | 6 | 6 | 6 | 7 | 5 | -16.7% |
| FT Temp. Actual FTE | 5.750 | 5.167 | 5.334 | 6.780 | 5.000 | -13.0% |
| FT Temp. Avg. SCH | 480.52 | 421.13 | 357.14 | 363.57 | 326.00 | -32.2% |
| PT Temp. Headcount | 9 | 11 | 8 | 15 | 14 | 55.6% |
| PT Temp. Actual FTE | 3.668 | 5.251 | 2.917 | 4.150 | 4.990 | 36.0% |
| PT Temp. Avg. SCH | 438.66 | 491.91 | 467.26 | 344.10 | 385.17 | -12.2% |
| GA Headcount | 22 | 14 | 1 | 22 | 13 | -40.9% |
| GA Actual FTE | 5.501 | 3.500 | | 0.500 | | N/A |
| GA Avg. SCH | 29.09 | 2.00 | | | | N/A |
| Adm/Other Headcount | 3 | 2 | 7 | 7 | 6 | 100.0% |
| Adm/Other Actual FTE | 0.700 | 0.600 | 0.600 | 0.700 | 1.080 | 54.3% |
| Adm/Other Avg. SCH | 614.29 | 910.00 | 555.00 | 525.71 | 276.85 | -54.9% |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | \$3,011,906 | \$3,019,523 | \$3,343,027 | \$3,640,236 | \$3,725,034 | 23.7% |
| Graduate Assistant Wages | \$2,700 | | | \$2,700 | \$3,078 | 14.0% |
| Student Wages | \$21,601 | \$21,482 | \$22,475 | \$26,084 | \$28,877 | 33.7% |
| Supplies and Expense | \$129,512 | \$93,817 | \$117,120 | \$130,297 | \$155,711 | 20.2% |
| Capital | \$2,293 | | \$8,493 | \$9,539 | \$8,151 | 255.5% |
| Subtotal | \$3,168,012 | \$3,134,821 | \$3,491,116 | \$3,808,857 | \$3,920,851 | 23.8% |
| Fringe Benefits | \$903,572 | \$905,857 | \$1,002,908 | \$1,092,071 | \$1,117,510 | 23.7% |
| Total | \$4,071,584 | \$4,040,678 | \$4,494,024 | \$4,900,928 | \$5,038,361 | 23.7% |
| Annualized SCH | 25,705 | 26,360 | 26,820 | 26,088 | 24,960 | -2.9% |
| Cost per SCH (w/out fringe) | \$123 | \$119 | \$130 | \$146 | \$157 | 27.5% |
| Cost per SCH (w/ fringe) | \$158 | \$153 | \$168 | \$188 | \$202 | 27.4% |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 112 | 113 | 118 | 126 | 127 | 13.4% |
| No. Evening Sections | 28 | 22 | 24 | 24 | 18 | -35.7% |
| No. Arranged Sections | 10 | 8 | 12 | 16 | 9 | -10.0% |
| No. Distance Sections | 12 | 15 | 19 | 17 | 26 | 116.7% |
| No. Off Campus Sections | 3 | 4 | | 2 | 2 | -33.3% |
| Pct. Day Sections | 67.9% | 69.8% | 68.2% | 68.1% | 69.8% | 2.8% |
| Pct. Evening Sections | 17.0% | 13.6% | 13.9% | 13.0% | 9.9% | -41.8% |
| Pct. Arranged Sections | 6.1% | 4.9% | 6.9% | 8.6% | 4.9% | -19.7% |
| Pct. Distance Sections | 7.3% | 9.3% | 11.0% | 9.2% | 14.3% | 95.9% |
| Pct. Off Campus Sections | 1.8% | 2.5% | | 1.1% | 1.1% | -38.9% |
| Total Number of Sections | 165 | 162 | 173 | 185 | 182 | 10.3% |
| Section Size | | | | | | |
| Avg. Section Size | 27.8 | 28.2 | 27.3 | 25.3 | 24.0 | -13.7% |
| Avg. Section Size - 100 Level | 32.7 | 36.1 | 31.5 | 27.9 | 28.5 | -12.8% |
| Avg. Section Size - LD | 36.3 | 35.4 | 31.9 | 30.5 | 28.4 | -21.8% |
| Avg. Section Size - UD | 25.3 | 26.1 | 27.2 | 24.3 | 23.3 | -7.9% |
| Avg. Section Size - Comb. UG/GR | 7.0 | 10.5 | 15.6 | 11.7 | 10.8 | 54.3% |
| Avg. Section Size - GR | 13.8 | 13.2 | 13.0 | 15.5 | 11.5 | -16.7% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 12,524 | 12,766 | 12,301 | 12,050 | 11,512 | -8.1% |
| Contribution Ratio | 28.3% | 25.5% | 24.7% | 25.1% | 26.5% | -1.8% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 31.0% | 33.2% | 30.9% | 30.1% | 32.9% | 1.9% |
| B/B+ | 33.4% | 31.5% | 30.3% | 29.4% | 28.9% | -4.5% |
| C/C+ | 19.6% | 21.0% | 20.6% | 22.2% | 18.5% | -1.1% |
| D/D+ | 7.0% | 7.1% | 7.3% | 7.6% | 6.2% | -0.8% |
| F/U | 5.4% | 4.8% | 5.6% | 5.7% | 4.5% | -0.9% |
| DP/WP/N/W | | 0.1% | 2.7% | 3.2% | 3.9% | N/A |
| WF/WU/DF | 0.2% | 0.3% | 0.9% | 0.8% | 1.0% | 0.8% |
| IN | 1.2% | 0.6% | 0.8% | 0.9% | 1.1% | -0.1% |
| S/CR | 0.1% | 0.2% | 0.1% | 0.1% | | N/A |
| NX | 1.0% | 0.4% | 0.6% | 0.1% | 2.6% | 1.6% |
| Average GPA | 2.94 | 2.95 | 2.91 | 2.87 | 2.99 | 1.9% |
| Graduate | | | | | | |
| A | 50.0% | 43.5% | 43.9% | 49.2% | 39.3% | -10.7% |
| B/B+ | 45.1% | 41.2% | 27.8% | 41.6% | 51.4% | 6.3% |
| C/C+ | 2.4% | 8.8% | 7.1% | 5.4% | 7.1% | 4.7% |
| D/D+ | | | | | | N/A |
| F/U | 0.5% | 1.8% | 1.0% | | 0.7% | 0.2% |
| DP/WP/N/W | | | 4.0% | 1.6% | 0.7% | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | 1.5% | 4.1% | 7.6% | 2.2% | 0.7% | -0.8% |
| S/CR | | | | | | N/A |
| NX | 0.5% | | 8.6% | | | N/A |
| Average GPA | 3.62 | 3.45 | 3.53 | 3.62 | 3.45 | -4.6% |

| | | | | | | |
|----------------------|----|----|----|----|----|--------|
| VI. STAFFING | | | | | | |
| Faculty | 49 | 53 | 52 | 59 | 56 | 14.3% |
| Administrative (EAP) | | | 5 | 6 | 6 | N/A |
| Support Staff | | | 10 | 10 | 9 | N/A |
| Graduate Assistants | 22 | 14 | 1 | 22 | 13 | -40.9% |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 76.3% | 75.6% | 77.3% | 68.8% | 76.3% | 0.0% |
| 2-Yr Retention (1998-02 cohorts) | 66.1% | 68.4% | 64.9% | 66.2% | 57.4% | -8.7% |
| 4-Yr Graduation (1996-00 cohorts) | 28.6% | 23.1% | 27.8% | 32.6% | 28.3% | -0.3% |
| 5-Yr Graduation (1995-99 cohorts) | 36.9% | 45.1% | 42.6% | 48.5% | 49.8% | 12.9% |
| 6-Yr Graduation (1994-98 cohorts) | 45.5% | 39.0% | 47.8% | 46.7% | 52.9% | 7.4% |
| UG Time to Degree (Years) | 4.4 | 4.4 | 4.2 | 4.2 | 4.1 | -5.4% |
| FY Associate Degrees Conferred | 13 | 3 | 3 | 1 | 3 | -76.9% |
| FY Bachelors Degrees Conferred | 187 | 223 | 233 | 258 | 233 | 24.6% |
| FY Masters Degrees Conferred | 40 | 78 | 34 | 38 | 39 | -2.5% |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 961 | 946 | 938 | 977 | 995 | 3.5% |
| Avg ACT-Comp. score | 20 | 19 | 19 | 20 | 19 | -5.0% |
| FTF Class Rank | | | | | | |
| Top Tenth | 14.2% | 7.5% | 10.9% | 12.6% | 11.4% | -2.8% |
| Top Quarter | 32.5% | 26.9% | 30.2% | 33.5% | 34.3% | 1.8% |
| Top Half | 73.6% | 61.3% | 63.5% | 71.9% | 62.3% | -11.3% |
| Average HS Rank | 65 | 60 | 60 | 64 | 62 | -4.6% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 17.6% | 16.6% | 17.2% | 29.1% | 22.6% | 5.0% |
| 3.0 - 3.49 | 34.2% | 27.3% | 22.4% | 28.0% | 26.6% | -7.6% |
| 2.0 - 2.99 | 47.7% | 55.1% | 60.4% | 42.3% | 50.8% | 3.1% |
| Less than 2.0 | 0.5% | 1.1% | | 0.6% | | N/A |
| Average HS GPA | 3.02 | 2.97 | 2.93 | 3.11 | 3.07 | 1.8% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 4.9% | 9.6% | 3.8% | 13.0% | 9.8% | 4.9% |
| 3.50 - 3.74 | 8.5% | 8.4% | 7.7% | 11.7% | 14.6% | 6.1% |
| 3.00 - 3.49 | 24.4% | 20.5% | 29.5% | 23.4% | 20.7% | -3.7% |
| 2.50 - 2.99 | 19.5% | 28.9% | 26.9% | 33.8% | 30.5% | 11.0% |
| Less than 2.50 | 42.7% | 32.5% | 32.1% | 18.2% | 24.4% | -18.3% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | 9.5% | 4.8% | 5.6% | 12.5% | N/A |
| 3.50 - 3.74 | 28.6% | 4.8% | 33.3% | 16.7% | 6.3% | -22.3% |
| 3.00 - 3.49 | 35.7% | 61.9% | 38.1% | 50.0% | 68.8% | 33.1% |
| 2.50 - 2.99 | 35.7% | 14.3% | 23.8% | 27.8% | 12.5% | -23.2% |
| Less than 2.50 | | 9.5% | | | | N/A |

| | | | |
|------------------------------------|--------------------------------------|--|----------------|
| IX. TOP FEEDER SCHOOLS | | | City, State |
| FTF - High Schools | | | |
| | Terre Haute North Vigo High | | Vigo IN |
| | Terre Haute South Vigo High | | Vigo IN |
| | Northview High School | | Clay IN |
| FTT - Transfer Institutions | | | |
| | Vincennes University | | Knox IN |
| | Ivy Tech State College - Terre Haute | | Vigo IN |
| | University of Southern Indiana | | Vanderburgh IN |
| FTG - Previous Institutions | | | |
| | Indiana State University | | Vigo IN |
| | Purdue University | | Tippecanoe IN |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-----------|-----------|----------|-------------|-----------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | 7 | 8 | 3 | 6 | 4 | -42.9% |
| Funds Requested | \$389,234 | \$103,315 | \$31,250 | \$1,098,650 | \$129,304 | -66.8% |
| Proposals Funded | 5 | 4 | 2 | 1 | 3 | -40.0% |
| Funds Awarded | \$51,048 | \$216,386 | \$4,826 | \$60,779 | \$29,344 | -42.5% |

| | Undecided | No | Yes |
|---|-----------|----|-----|
| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | |
| Have done or plan to do before graduating: | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | 4 | | 21 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | 6 | 13 | 25 |
| community service or volunteer work (Freshmen) | 6 | 3 | 16 |
| community service or volunteer work (Seniors) | 6 | 16 | 22 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | |

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|------|------|------|-------|-------|--------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | | | | | | N/A |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | | | | | | N/A |
| Student FTE | | | | | | |
| Undergraduate | | | | | | N/A |
| Graduate | | | | | | N/A |
| Total | | | | | | N/A |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | 2 | 5 | 9 | 13 | 21 | 950.0% |
| PT Undergraduate | 19 | 25 | 27 | 37 | 62 | 226.3% |
| Pct. of UG Students | 5.6% | 7.7% | 9.0% | 12.1% | 19.3% | 244.6% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | 1 | N/A |
| Pct. of GR Students | | | | | 1.8% | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|
| First-time Freshmen | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|---|-------|--------|-----|
| T/TT Headcount | | | | | | N/A |
| T/TT Actual FTE | | | | | | N/A |
| T/TT Avg. SCH | | | | | | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | | | 1 | N/A |
| PT Temp. Actual FTE | | | | | 0.080 | N/A |
| PT Temp. Avg. SCH | | | | | 287.50 | N/A |
| GA Headcount | | | | 22 | 13 | N/A |
| GA Actual FTE | | | | 0.500 | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | 1 | | 2 | N/A |
| Adm/Other Actual FTE | | | | | 0.330 | N/A |
| Adm/Other Avg. SCH | | | | | 160.60 | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|--------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | 663 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|--------|--------|--------|--------|--------|--------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 21 | 20 | 12 | 13 | 13 | -38.1% |
| No. Evening Sections | | | | | | N/A |
| No. Arranged Sections | 1 | | | | | N/A |
| No. Distance Sections | 1 | 3 | 1 | | 1 | NC |
| No. Off Campus Sections | | 1 | | | | N/A |
| Pct. Day Sections | 91.3% | 83.3% | 92.3% | 100.0% | 92.9% | 1.8% |
| Pct. Evening Sections | | | | | | N/A |
| Pct. Arranged Sections | 4.3% | | | | | N/A |
| Pct. Distance Sections | 4.3% | 12.5% | 7.7% | | 7.1% | 65.1% |
| Pct. Off Campus Sections | | 4.2% | | | | N/A |
| Total Number of Sections | 23 | 24 | 13 | 13 | 14 | -39.1% |
| Section Size | | | | | | |
| Avg. Section Size | 27.4 | 30.6 | 27.2 | 27.1 | 28.5 | 4.0% |
| Avg. Section Size - 100 Level | 24.1 | 28.5 | 26.0 | 23.7 | 26.0 | 7.9% |
| Avg. Section Size - LD | 25.1 | 27.4 | 27.2 | 27.1 | 28.5 | 13.5% |
| Avg. Section Size - UD | 33.5 | 36.9 | | | | N/A |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | | | | | | N/A |
| Credit Hour Production | | | | | | |
| Total Course SCH | 1,612 | 2,209 | 353 | 352 | 399 | -75.2% |
| Contribution Ratio | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | NC |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 44.7% | 38.5% | 61.7% | 53.4% | 75.1% | 30.4% |
| B/B+ | 34.9% | 32.0% | 19.9% | 26.4% | 12.2% | -22.7% |
| C/C+ | 13.9% | 17.2% | 7.4% | 10.3% | 5.6% | -8.3% |
| D/D+ | 3.2% | 6.9% | 5.0% | 3.8% | 2.3% | -0.9% |
| F/U | 2.0% | 3.9% | 3.0% | 3.5% | 1.5% | -0.5% |
| DP/WP/N/W | | | 1.2% | 1.5% | 2.5% | N/A |
| WF/WU/DF | 0.3% | 0.3% | 1.5% | 0.9% | 0.5% | 0.2% |
| IN | 0.3% | | | 0.3% | | N/A |
| S/CR | | | | | | N/A |
| NX | | 0.4% | | | | N/A |
| Average GPA | 3.30 | 3.08 | 3.44 | 3.32 | 3.65 | 10.6% |
| Graduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |

| VI. STAFFING | | | | | | |
|----------------------|--|--|--|----|----|-----|
| Faculty | | | | | 1 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | 22 | 13 | N/A |

| | COHORT | | | | | |
|-----------------------------------|--------|---|---|---|---|-----|
| | 1 | 2 | 3 | 4 | 5 | |
| VII. SUCCESS | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | | | | | | N/A |
| 2-Yr Retention (1998-02 cohorts) | | | | | | N/A |
| 4-Yr Graduation (1996-00 cohorts) | | | | | | N/A |
| 5-Yr Graduation (1995-99 cohorts) | | | | | | N/A |
| 6-Yr Graduation (1994-98 cohorts) | | | | | | N/A |
| UG Time to Degree (Years) | | | | | | N/A |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | | | | | | N/A |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 929 | 938 | 936 | 974 | 980 | 5.5% |
| Avg ACT-Comp. score | 19 | 19 | 20 | 19 | 19 | NC |
| FTF Class Rank | | | | | | |
| Top Tenth | 11.3% | 7.6% | 8.3% | 11.0% | 14.1% | 2.8% |
| Top Quarter | 27.4% | 25.8% | 23.6% | 27.4% | 34.6% | 7.2% |
| Top Half | 72.6% | 57.6% | 58.3% | 69.9% | 56.4% | -16.2% |
| Average HS Rank | 63 | 59 | 57 | 62 | 61 | -3.2% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 12.9% | 16.7% | 12.3% | 25.6% | 21.8% | 8.9% |
| 3.0 - 3.49 | 35.5% | 27.3% | 21.9% | 26.9% | 19.2% | -16.3% |
| 2.0 - 2.99 | 51.6% | 53.0% | 65.8% | 46.2% | 59.0% | 7.4% |
| Less than 2.0 | | 3.0% | | 1.3% | | N/A |
| Average HS GPA | 2.96 | 2.94 | 2.87 | 3.05 | 3.03 | 2.4% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 2.5% | 6.7% | | 16.3% | 11.8% | 9.3% |
| 3.50 - 3.74 | 5.0% | 6.7% | 5.3% | 9.3% | 19.6% | 14.6% |
| 3.00 - 3.49 | 35.0% | 20.0% | 36.8% | 23.3% | 21.6% | -13.4% |
| 2.50 - 2.99 | 15.0% | 28.9% | 23.7% | 25.6% | 31.4% | 16.4% |
| Less than 2.50 | 42.5% | 37.8% | 34.2% | 25.6% | 15.7% | -26.8% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | | | | |
|------------------------------------|--|--|--|--|--|--|
| <i>City, State</i> | | | | | | |
| FTF - High Schools | | | | | | |
| | | | | | | |
| FTT - Transfer Institutions | | | | | | |
| | | | | | | |
| FTG - Previous Institutions | | | | | | |
| | | | | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | | Undecided | No | Yes |
|---|--|--|--|-----------|----|-----|
| Have done or plan to do before graduating: | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | | | |
| community service or volunteer work (Freshmen) | | | | | | |
| community service or volunteer work (Seniors) | | | | | | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | | |
| in voting in local, state and national elections (Freshmen) | | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | | |

| XII. ACCREDITATIONS | | | | | | |
|----------------------------|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Non-Designated

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 113 | 127 | 142 | 141 | 132 | 16.8% |
| PT Undergraduate | 15 | 14 | 12 | 11 | 11 | -26.7% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 128 | 141 | 154 | 152 | 143 | 11.7% |
| Student FTE | | | | | | |
| Undergraduate | 112.8 | 130.7 | 142.1 | 144.6 | 134.0 | 18.8% |
| Graduate | | | | | | N/A |
| Total | 112.8 | 130.7 | 142.1 | 144.6 | 134.0 | 18.8% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | 1 | | 2 | N/A |
| PT Undergraduate | 2 | 2 | 2 | 1 | 6 | 200.0% |
| Pct. of UG Students | 1.6% | 1.4% | 1.9% | 0.7% | 5.6% | 250.0% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 92 | 100 | 122 | 123 | N/A |
| No. Admitted | | 71 | 86 | 103 | 95 | N/A |
| No. Enrolled | | 37 | 42 | 41 | 38 | N/A |
| Yield Rate | N/A | 52.1% | 48.8% | 39.8% | 40.0% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 32 | 27 | 25 | 28 | N/A |
| No. Admitted | | 26 | 18 | 21 | 18 | N/A |
| No. Enrolled | | 16 | 11 | 10 | 11 | N/A |
| Yield Rate | N/A | 61.5% | 61.1% | 47.6% | 61.1% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--|--|--|--|--|-----|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | | | | | | N/A |
| T/TT Actual FTE | | | | | | N/A |
| T/TT Avg. SCH | | | | | | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | | | | N/A |
| PT Temp. Actual FTE | | | | | | N/A |
| PT Temp. Avg. SCH | | | | | | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | | | | N/A |
| Adm/Other Actual FTE | | | | | | N/A |
| Adm/Other Avg. SCH | | | | | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | N/A | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | N/A | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|------|------|------|------|------|------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | | | | | | N/A |
| No. Evening Sections | | | | | | N/A |
| No. Arranged Sections | | | | | | N/A |
| No. Distance Sections | | | | | | N/A |
| No. Off Campus Sections | | | | | | N/A |
| Pct. Day Sections | | | | | | N/A |
| Pct. Evening Sections | | | | | | N/A |
| Pct. Arranged Sections | | | | | | N/A |
| Pct. Distance Sections | | | | | | N/A |
| Pct. Off Campus Sections | | | | | | N/A |
| Total Number of Sections | | | | | | N/A |
| Section Size | | | | | | |
| Avg. Section Size | | | | | | N/A |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | | | | | | N/A |
| Avg. Section Size - UD | | | | | | N/A |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | | | | | | N/A |
| Credit Hour Production | | | | | | |
| Total Course SCH | | | | | | N/A |
| Contribution Ratio | | | | | | N/A |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |
| Graduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |
| VI. STAFFING | | | | | | |
| Faculty | | | | | | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 74.2% | 81.8% | 78.4% | 70.7% | 68.3% | -5.9% |
| 2-Yr Retention (1998-02 cohorts) | 50.0% | 64.5% | 75.8% | 67.6% | 56.1% | 6.1% |
| 4-Yr Graduation (1996-00 cohorts) | 38.5% | 25.0% | 41.7% | 32.3% | 33.3% | -5.1% |
| 5-Yr Graduation (1995-99 cohorts) | 30.8% | 56.4% | 35.7% | 54.2% | 48.4% | 17.6% |
| 6-Yr Graduation (1994-98 cohorts) | 41.7% | 34.6% | 61.5% | 42.9% | 58.3% | 16.7% |
| UG Time to Degree (Years) | 4.4 | 4.6 | 4.2 | 4.4 | 4.0 | -10.4% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | | | | | | N/A |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 959 | 951 | 952 | 982 | 1,006 | 4.9% |
| Avg ACT-Comp. score | 21 | 18 | 21 | 19 | 19 | -9.5% |
| FTF Class Rank | | | | | | |
| Top Tenth | 9.4% | 8.6% | 10.3% | 11.1% | 21.6% | 12.2% |
| Top Quarter | 31.3% | 31.4% | 28.2% | 27.8% | 43.2% | 11.9% |
| Top Half | 71.9% | 57.1% | 53.8% | 63.9% | 59.5% | -12.4% |
| Average HS Rank | 64 | 59 | 56 | 61 | 63 | -1.6% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 16.1% | 14.3% | 17.5% | 24.4% | 28.9% | 12.8% |
| 3.0 - 3.49 | 38.7% | 25.7% | 22.5% | 24.4% | 18.4% | -20.3% |
| 2.0 - 2.99 | 45.2% | 57.1% | 60.0% | 48.8% | 52.6% | 7.4% |
| Less than 2.0 | | 2.9% | | 2.6% | | N/A |
| Average HS GPA | 3.02 | 2.86 | 2.94 | 3.01 | 3.12 | 3.3% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | 14.3% | | 12.5% | | N/A |
| 3.50 - 3.74 | 6.3% | | | 12.5% | 18.2% | 11.9% |
| 3.00 - 3.49 | 37.5% | 14.3% | 11.1% | 12.5% | 36.4% | -1.1% |
| 2.50 - 2.99 | 12.5% | 28.6% | 44.4% | | 27.3% | 14.8% |
| Less than 2.50 | 43.8% | 42.9% | 44.4% | 62.5% | 18.2% | -25.6% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | City, State |
|------------------------------------|------------------------------------|----------------|
| FTF - High Schools | | |
| | Terre Haute North Vigo High School | Vigo IN |
| | Terre Haute South Vigo High School | Vigo IN |
| | Northview High School | Clay IN |
| FTT - Transfer Institutions | | |
| | Ivy Tech State Ctg-Indianapoli | Marion IN |
| | Vincennes University | Knox IN |
| | University of Southern Indiana | Vanderburgh IN |
| FTG - Previous Institutions | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | Undecided | No | Yes |
|---|--|--|-----------|----|-----|
| Have done or plan to do before graduating: | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | | |
| community service or volunteer work (Freshmen) | | | | | |
| community service or volunteer work (Seniors) | | | | | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | |
| in voting in local, state and national elections (Freshmen) | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | |

| | | | | | | |
|----------------------------|--|--|--|--|--|--|
| XII. ACCREDITATIONS | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Administration

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 196 | 197 | 191 | 201 | 210 | 7.1% |
| PT Undergraduate | 48 | 54 | 56 | 61 | 78 | 62.5% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 244 | 251 | 247 | 262 | 288 | 18.0% |
| Student FTE | | | | | | |
| Undergraduate | 213.5 | 218.1 | 208.7 | 221.3 | 237.4 | 11.2% |
| Graduate | | | | | | N/A |
| Total | 213.5 | 218.1 | 208.7 | 221.3 | 237.4 | 11.2% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | 2 | 5 | 8 | 13 | 19 | 850.0% |
| PT Undergraduate | 17 | 23 | 25 | 36 | 56 | 229.4% |
| Pct. of UG Students | 7.8% | 11.2% | 13.4% | 18.7% | 26.0% | 233.3% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | 134 | 132 | 158 | 192 | N/A |
| No. Admitted | | 103 | 92 | 126 | 134 | N/A |
| No. Enrolled | | 33 | 38 | 38 | 44 | N/A |
| Yield Rate | N/A | 32.0% | 41.3% | 30.2% | 32.8% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 146 | 144 | 135 | 124 | N/A |
| No. Admitted | | 93 | 79 | 107 | 88 | N/A |
| No. Enrolled | | 34 | 33 | 37 | 40 | N/A |
| Yield Rate | N/A | 36.6% | 41.8% | 34.6% | 45.5% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|--|--|--|-----|
| T/TT Headcount | | | | | | N/A |
| T/TT Actual FTE | | | | | | N/A |
| T/TT Avg. SCH | | | | | | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | | | | N/A |
| PT Temp. Actual FTE | | | | | | N/A |
| PT Temp. Avg. SCH | | | | | | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | | | | N/A |
| Adm/Other Actual FTE | | | | | | N/A |
| Adm/Other Avg. SCH | | | | | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | N/A | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | N/A | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|------|------|------|------|------|------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | | | | | | N/A |
| No. Evening Sections | | | | | | N/A |
| No. Arranged Sections | | | | | | N/A |
| No. Distance Sections | | | | | | N/A |
| No. Off Campus Sections | | | | | | N/A |
| Pct. Day Sections | | | | | | N/A |
| Pct. Evening Sections | | | | | | N/A |
| Pct. Arranged Sections | | | | | | N/A |
| Pct. Distance Sections | | | | | | N/A |
| Pct. Off Campus Sections | | | | | | N/A |
| Total Number of Sections | | | | | | N/A |
| Section Size | | | | | | |
| Avg. Section Size | | | | | | N/A |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | | | | | | N/A |
| Avg. Section Size - UD | | | | | | N/A |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | | | | | | N/A |
| Credit Hour Production | | | | | | |
| Total Course SCH | | | | | | N/A |
| Contribution Ratio | | | | | | N/A |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/NW | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |
| Graduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/NW | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |

| VI. STAFFING | | | | | | |
|----------------------|--|--|---|---|---|-----|
| Faculty | | | | | | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | 7 | 7 | 6 | N/A |
| Graduate Assistants | | | | | | N/A |

| | COHORT | | | | | |
|-----------------------------------|--------|-------|-------|-------|-------|--------|
| | 1 | 2 | 3 | 4 | 5 | |
| 1-Yr Retention (1999-03 cohorts) | 82.8% | 68.6% | 84.8% | 60.5% | 71.1% | -11.7% |
| 2-Yr Retention (1998-02 cohorts) | 62.2% | 62.1% | 57.1% | 60.6% | 50.0% | -12.2% |
| 4-Yr Graduation (1996-00 cohorts) | 20.6% | 28.6% | 21.6% | 24.1% | 34.3% | 13.7% |
| 5-Yr Graduation (1995-99 cohorts) | 27.6% | 44.1% | 50.0% | 45.9% | 41.4% | 13.8% |
| 6-Yr Graduation (1994-98 cohorts) | 45.8% | 31.0% | 47.1% | 50.0% | 48.6% | 2.8% |
| UG Time to Degree (Years) | 4.5 | 4.4 | 4.5 | 4.1 | 4.2 | -8.2% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 38 | 47 | 52 | 45 | 58 | 52.6% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 900 | 923 | 914 | 963 | 955 | 6.1% |
| Avg ACT-Comp. score | 17 | 19 | 20 | 19 | 18 | 5.9% |
| FTF Class Rank | | | | | | |
| Top Tenth | 13.3% | 6.5% | 6.1% | 10.8% | 7.3% | -6.0% |
| Top Quarter | 23.3% | 19.4% | 18.2% | 27.0% | 26.8% | 3.5% |
| Top Half | 73.3% | 58.1% | 63.6% | 75.7% | 53.7% | -19.6% |
| Average HS Rank | 62 | 59 | 58 | 63 | 59 | -4.8% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 9.7% | 19.4% | 6.1% | 27.0% | 15.0% | 5.3% |
| 3.0 - 3.49 | 32.3% | 29.0% | 21.2% | 29.7% | 20.0% | -12.3% |
| 2.0 - 2.99 | 58.1% | 48.4% | 72.7% | 43.2% | 65.0% | 6.9% |
| Less than 2.0 | | 3.2% | | | | N/A |
| Average HS GPA | 2.90 | 3.02 | 2.78 | 3.09 | 2.94 | 1.6% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 4.2% | 3.2% | | 17.1% | 15.0% | 10.8% |
| 3.50 - 3.74 | 4.2% | 9.7% | 6.9% | 8.6% | 20.0% | 15.8% |
| 3.00 - 3.49 | 33.3% | 22.6% | 44.8% | 25.7% | 17.5% | -15.8% |
| 2.50 - 2.99 | 16.7% | 29.0% | 17.2% | 31.4% | 32.5% | 15.8% |
| Less than 2.50 | 41.7% | 35.5% | 31.0% | 17.1% | 15.0% | -26.7% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | City, State |
|------------------------------------|-------------------------------------|----------------|
| FTF - High Schools | | |
| | Terre Haute South Vigo High School | Vigo IN |
| | Northview High School | Clay IN |
| | Terre Haute North Vigo High School | Vigo IN |
| FTT - Transfer Institutions | | |
| | Vincennes University | Knox IN |
| | Ivy Tech State College-Indianapolis | Marion IN |
| | University of Southern Indiana | Vanderburgh IN |
| FTG - Previous Institutions | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | Undecided | No | Yes |
|---|---|---|-----------|----|-----|
| Have done or plan to do before graduating: | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | 2 | 8 | | | 10 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | | |
| community service or volunteer work (Freshmen) | | | | | |
| community service or volunteer work (Seniors) | | | | | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | |
| in voting in local, state and national elections (Freshmen) | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | |

| XII. ACCREDITATIONS | | | | | | |
|----------------------------|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - **Headcount and FTE** = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - **T/TT Actual FTE** = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Master of Business Administration

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|-------------|-------------|-------------|-------------|-------------|---------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | | | | | | N/A |
| FT Graduate | 11 | 15 | 15 | 9 | 19 | 72.7% |
| PT Graduate | 92 | 65 | 56 | 57 | 37 | -59.8% |
| Total | 103 | 80 | 71 | 66 | 56 | -45.6% |
| Student FTE | | | | | | |
| Undergraduate | | | | | | N/A |
| Graduate | 53.3 | 46.8 | 46.6 | 39.0 | 33.3 | -37.5% |
| Total | 53.3 | 46.8 | 46.6 | 39.0 | 33.3 | -37.5% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | | | | | | N/A |
| Pct. of UG Students | | | | | | N/A |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | 1 | N/A |
| Pct. of GR Students | | | | | 1.8% | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|------------|------------|------------|------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | 16 | 24 | 23 | 21 | 20 | 25.0% |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|--|--|--|-----|
| T/TT Headcount | | | | | | N/A |
| T/TT Actual FTE | | | | | | N/A |
| T/TT Avg. SCH | | | | | | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | | | | N/A |
| PT Temp. Actual FTE | | | | | | N/A |
| PT Temp. Avg. SCH | | | | | | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | | | | N/A |
| Adm/Other Actual FTE | | | | | | N/A |
| Adm/Other Avg. SCH | | | | | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | N/A | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | N/A | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|------|------|------|------|------|------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | | | | | | N/A |
| No. Evening Sections | | | | | | N/A |
| No. Arranged Sections | | | | | | N/A |
| No. Distance Sections | | | | | | N/A |
| No. Off Campus Sections | | | | | | N/A |
| Pct. Day Sections | | | | | | N/A |
| Pct. Evening Sections | | | | | | N/A |
| Pct. Arranged Sections | | | | | | N/A |
| Pct. Distance Sections | | | | | | N/A |
| Pct. Off Campus Sections | | | | | | N/A |
| Total Number of Sections | | | | | | N/A |
| Section Size | | | | | | |
| Avg. Section Size | | | | | | N/A |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | | | | | | N/A |
| Avg. Section Size - UD | | | | | | N/A |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | | | | | | N/A |
| Credit Hour Production | | | | | | |
| Total Course SCH | | | | | | N/A |
| Contribution Ratio | 2.3% | 0.9% | 3.5% | 3.9% | 6.3% | 3.9% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/NW | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |
| Graduate | | | | | | |
| A | | | | | | N/A |
| B/B+ | | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/NW | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | | | N/A |

| VI. STAFFING | | | | | | |
|----------------------|--|--|--|--|--|-----|
| Faculty | | | | | | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| VII. SUCCESS | COHORT | | | | | |
|-----------------------------------|---------------|----|----|----|----|-------|
| | 1 | 2 | 3 | 4 | 5 | |
| 1-Yr Retention (1999-03 cohorts) | | | | | | N/A |
| 2-Yr Retention (1998-02 cohorts) | | | | | | N/A |
| 4-Yr Graduation (1996-00 cohorts) | | | | | | N/A |
| 5-Yr Graduation (1995-99 cohorts) | | | | | | N/A |
| 6-Yr Graduation (1994-98 cohorts) | | | | | | N/A |
| UG Time to Degree (Years) | | | | | | N/A |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | | | | | | N/A |
| FY Masters Degrees Conferred | 40 | 78 | 34 | 38 | 39 | -2.5% |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------|-------|-------|-------|-------|------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | | | | | | N/A |
| Avg ACT-Comp. score | | | | | | N/A |
| FTF Class Rank | | | | | | |
| Top Tenth | | | | | | N/A |
| Top Quarter | | | | | | N/A |
| Top Half | | | | | | N/A |
| Average HS Rank | | | | | | N/A |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | | | | | | N/A |
| 3.0 - 3.49 | | | | | | N/A |
| 2.0 - 2.99 | | | | | | N/A |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | | | | | | N/A |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | 9.5% | 4.8% | 5.6% | 12.5% | N/A |
| 3.50 - 3.74 | 28.6% | 4.8% | 33.3% | 16.7% | 6.3% | -22.3% |
| 3.00 - 3.49 | 35.7% | 61.9% | 38.1% | 50.0% | 68.8% | 33.1% |
| 2.50 - 2.99 | 35.7% | 14.3% | 23.8% | 27.8% | 12.5% | -23.2% |
| Less than 2.50 | | 9.5% | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | | | | |
|------------------------------------|--------------------------|--|--|--|---------------|--|
| <i>City, State</i> | | | | | | |
| FTF - High Schools | | | | | | |
| | | | | | | |
| FTT - Transfer Institutions | | | | | | |
| | | | | | | |
| FTG - Previous Institutions | | | | | | |
| | Indiana State University | | | | Vigo IN | |
| | Purdue University | | | | Tippecanoe IN | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | | Undecided | No | Yes |
|---|--|--|--|-----------|----|-----|
| Have done or plan to do before graduating: | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | | | |
| community service or volunteer work (Freshmen) | | | | | | |
| community service or volunteer work (Seniors) | | | | | | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | | |
| in voting in local, state and national elections (Freshmen) | | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | | |

| XII. ACCREDITATIONS | |
|---|--|
| AACSB International - The Association to Advance Collegiate Schools of Business | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Analytical

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 347 | 331 | 328 | 303 | 287 | -17.3% |
| PT Undergraduate | 34 | 42 | 33 | 29 | 30 | -11.8% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 381 | 373 | 361 | 332 | 317 | -16.8% |
| Student FTE | | | | | | |
| Undergraduate | 366.2 | 351.3 | 342.0 | 323.1 | 304.8 | -16.8% |
| Graduate | | | | | | N/A |
| Total | 366.2 | 351.3 | 342.0 | 323.1 | 304.8 | -16.8% |
| Distance Only Student Enrollment | | | | | | |
| Undergraduate | | 1 | 1 | | 1 | N/A |
| PT Undergraduate | 3 | 8 | 8 | 9 | 10 | 233.3% |
| Pct. of UG Students | 0.8% | 2.4% | 2.5% | 2.7% | 3.5% | 337.5% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 162 | 154 | 145 | 150 | N/A |
| No. Admitted | | 137 | 133 | 123 | 128 | N/A |
| No. Enrolled | | 57 | 49 | 43 | 44 | N/A |
| Yield Rate | N/A | 41.6% | 36.8% | 35.0% | 34.4% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 60 | 39 | 48 | 44 | N/A |
| No. Admitted | | 44 | 25 | 39 | 33 | N/A |
| No. Enrolled | | 22 | 11 | 22 | 15 | N/A |
| Yield Rate | N/A | 50.0% | 44.0% | 56.4% | 45.5% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--------|--------|--------|--------|--------|--------|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | 17 | 17 | 19 | 19 | 17 | NC |
| T/TT Actual FTE | 17.000 | 17.000 | 17.000 | 16.000 | 16.500 | -2.9% |
| T/TT Avg. SCH | 240.35 | 241.06 | 262.94 | 223.13 | 224.80 | -6.5% |
| FT Temp. Headcount | 3 | 3 | 2 | 3 | 3 | NC |
| FT Temp. Actual FTE | 2.750 | 2.917 | 1.834 | 2.920 | 3.000 | 9.1% |
| FT Temp. Avg. SCH | 486.55 | 417.90 | 434.57 | 382.88 | 342.30 | -29.6% |
| PT Temp. Headcount | 4 | 2 | 2 | 4 | 1 | -75.0% |
| PT Temp. Actual FTE | 1.584 | 1.666 | 1.333 | 1.670 | 0.500 | -68.4% |
| PT Temp. Avg. SCH | 410.98 | 391.36 | 819.65 | 385.63 | 420.00 | 2.2% |
| GA Headcount | 12 | 7 | 1 | | | N/A |
| GA Actual FTE | 0.500 | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | 1 | 1 | 4 | 3 | 1 | NC |
| Adm/Other Actual FTE | 0.500 | 0.500 | 0.500 | 0.300 | 0.080 | -84.0% |
| Adm/Other Avg. SCH | 528.00 | 408.00 | 450.00 | 170.00 | 825.00 | 56.3% |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | \$1,494,246 | \$1,471,048 | \$1,674,369 | \$1,725,805 | \$1,897,443 | 27.0% |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | \$1,547 | | \$19,942 | | \$24,141 | 1460.6% |
| Supplies and Expense | \$32,094 | \$24,276 | \$85,217 | \$37,289 | \$110,905 | 245.6% |
| Capital | | | \$5,925 | \$521 | \$3,155 | N/A |
| Subtotal | \$1,527,886 | \$1,495,324 | \$1,785,454 | \$1,763,615 | \$2,035,643 | 33.2% |
| Fringe Benefits | \$448,274 | \$441,314 | \$502,311 | \$517,741 | \$569,233 | 27.0% |
| Total | \$1,976,160 | \$1,936,638 | \$2,287,765 | \$2,281,356 | \$2,604,876 | 31.8% |
| Annualized SCH | | | 11,538 | 12,311 | 11,660 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | \$155 | \$143 | \$175 | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | \$198 | \$185 | \$223 | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 43 | 50 | 51 | 51 | 53 | 23.3% |
| No. Evening Sections | 12 | 10 | 10 | 13 | 9 | -25.0% |
| No. Arranged Sections | 7 | 3 | 9 | 8 | 6 | -14.3% |
| No. Distance Sections | 8 | 5 | 11 | 9 | 17 | 112.5% |
| No. Off Campus Sections | 1 | 1 | | 1 | | N/A |
| Pct. Day Sections | 60.6% | 72.5% | 63.0% | 62.2% | 62.4% | 3.0% |
| Pct. Evening Sections | 16.9% | 14.5% | 12.3% | 15.9% | 10.6% | -37.3% |
| Pct. Arranged Sections | 9.9% | 4.3% | 11.1% | 9.8% | 7.1% | -28.3% |
| Pct. Distance Sections | 11.3% | 7.2% | 13.6% | 11.0% | 20.0% | 77.0% |
| Pct. Off Campus Sections | 1.4% | 1.4% | | 1.2% | | N/A |
| Total Number of Sections | 71 | 69 | 81 | 82 | 85 | 19.7% |
| Section Size | | | | | | |
| Avg. Section Size | 26.3 | 26.9 | 26.4 | 24.3 | 22.7 | -13.7% |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | 44.4 | 38.9 | 33.5 | 31.7 | 27.6 | -37.8% |
| Avg. Section Size - UD | 21.4 | 21.7 | 25.0 | 22.0 | 20.9 | -2.3% |
| Avg. Section Size - Comb. UG/GR | 7.0 | 10.5 | 15.6 | 12.8 | 11.8 | 68.6% |
| Avg. Section Size - GR | 12.9 | 16.3 | 14.0 | 16.3 | 12.0 | -7.0% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 5,146 | 5,341 | 5,746 | 5,527 | 5,398 | 4.9% |
| Contribution Ratio | | | | | | N/A |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 26.0% | 30.7% | 25.1% | 24.0% | 24.5% | -1.5% |
| B/B+ | 28.9% | 27.9% | 25.7% | 25.8% | 29.7% | 0.8% |
| C/C+ | 24.3% | 24.8% | 23.3% | 25.9% | 23.8% | -0.5% |
| D/D+ | 9.8% | 9.4% | 10.3% | 11.0% | 7.7% | -2.1% |
| F/U | 6.1% | 4.0% | 8.2% | 6.6% | 5.3% | -0.8% |
| DP/WP/N/W | | | 3.7% | 4.4% | 5.6% | N/A |
| WF/WU/DF | 0.2% | 0.4% | 0.7% | 0.9% | 1.0% | 0.8% |
| IN | 1.6% | 1.0% | 1.4% | 1.4% | 2.2% | 0.6% |
| S/CR | | | | | | N/A |
| NX | 1.1% | 0.5% | 1.4% | 0.1% | | N/A |
| Average GPA | 2.75 | 2.87 | 2.66 | 2.68 | 2.80 | 1.8% |
| Graduate | | | | | | |
| A | 39.1% | 32.0% | 33.3% | 43.3% | 35.7% | -3.4% |
| B/B+ | 54.3% | 51.0% | 31.5% | 44.2% | 55.4% | 1.1% |
| C/C+ | 3.3% | 10.0% | 9.9% | 8.3% | 8.9% | 5.6% |
| D/D+ | | | | | | N/A |
| F/U | | | 0.9% | | | N/A |
| DP/WP/N/W | | | 3.6% | 0.8% | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | 2.2% | 6.0% | 5.4% | 3.3% | | N/A |
| S/CR | | | | | | N/A |
| NX | 1.1% | | 15.3% | | | N/A |
| Average GPA | 3.55 | 3.43 | 3.42 | 3.54 | 3.40 | -4.0% |

| | | | | | | |
|----------------------|----|----|----|----|----|--------|
| VI. STAFFING | | | | | | |
| Faculty | 24 | 22 | 23 | 26 | 21 | -12.5% |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | 1 | 1 | 1 | N/A |
| Graduate Assistants | 12 | 7 | 1 | | | N/A |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 73.2% | 73.0% | 73.7% | 73.5% | 88.4% | 15.1% |
| 2-Yr Retention (1998-02 cohorts) | 72.1% | 66.2% | 59.5% | 64.9% | 59.2% | -12.9% |
| 4-Yr Graduation (1996-00 cohorts) | 23.0% | 26.4% | 25.0% | 31.0% | 21.6% | -1.4% |
| 5-Yr Graduation (1995-99 cohorts) | 42.9% | 33.8% | 47.2% | 52.9% | 53.5% | 10.7% |
| 6-Yr Graduation (1994-98 cohorts) | 42.4% | 44.9% | 36.5% | 51.4% | 58.8% | 16.4% |
| UG Time to Degree (Years) | 4.3 | 4.4 | 4.3 | 4.1 | 4.2 | -1.0% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | | | | | | N/A |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 998 | 991 | 945 | 1,024 | 1,000 | 0.2% |
| Avg ACT-Comp. score | 22 | 20 | 19 | 22 | 20 | -9.1% |
| FTF Class Rank | | | | | | |
| Top Tenth | 17.6% | 13.0% | 18.8% | 31.7% | 7.1% | -10.5% |
| Top Quarter | 43.2% | 38.9% | 39.6% | 56.1% | 47.6% | 4.4% |
| Top Half | 75.7% | 72.2% | 68.8% | 80.5% | 73.8% | -1.9% |
| Average HS Rank | 69 | 65 | 65 | 73 | 67 | -2.9% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 25.0% | 23.2% | 27.7% | 55.8% | 31.0% | 6.0% |
| 3.0 - 3.49 | 36.8% | 28.6% | 19.1% | 18.6% | 33.3% | -3.5% |
| 2.0 - 2.99 | 36.8% | 48.2% | 53.2% | 25.6% | 35.7% | -1.1% |
| Less than 2.0 | 1.3% | | | | | N/A |
| Average HS GPA | 3.12 | 3.10 | 3.06 | 3.38 | 3.23 | 3.5% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 14.3% | 17.6% | 10.0% | 13.6% | 6.7% | -7.6% |
| 3.50 - 3.74 | 14.3% | 17.6% | 20.0% | 18.2% | 13.3% | -1.0% |
| 3.00 - 3.49 | | 23.5% | 30.0% | 18.2% | 13.3% | N/A |
| 2.50 - 2.99 | 28.6% | 23.5% | | 36.4% | 33.3% | 4.7% |
| Less than 2.50 | 42.9% | 17.6% | 40.0% | 13.6% | 33.3% | -9.6% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| | | | | | | |
|------------------------------------|--|--|--|--|--|--|
| IX. TOP FEEDER SCHOOLS | | | | | | |
| <i>City, State</i> | | | | | | |
| FTF - High Schools | | | | | | |
| | | | | | | |
| FTT - Transfer Institutions | | | | | | |
| | | | | | | |
| FTG - Previous Institutions | | | | | | |
| | | | | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|----------|-----------|---------|----------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | 3 | 3 | 1 | 2 | | N/A |
| Funds Requested | \$32,994 | \$57,930 | \$2,000 | \$80,694 | | N/A |
| Proposals Funded | 2 | 1 | | 1 | | N/A |
| Funds Awarded | \$23,335 | \$155,417 | | \$60,779 | | N/A |

| | Undecided | No | Yes |
|---|-----------|----|-------|
| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | |
| Have done or plan to do before graduating: | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | 1 | 7 | 8 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | 2 | 4 | 12 |
| community service or volunteer work (Freshmen) | 2 | 1 | 5 |
| community service or volunteer work (Seniors) | 3 | 4 | 11 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | |
| in contributing to welfare of their community (Freshmen) | | | 12.5% |
| in contributing to welfare of their community (Seniors) | | | 38.9% |
| in voting in local, state and national elections (Freshmen) | | | 12.5% |
| in voting in local, state and national elections (Seniors) | | | 11.1% |

| | |
|---|--|
| XII. ACCREDITATIONS | |
| AACSB International - The Association to Advance Collegiate Schools of Business | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

DEPARTMENTAL PROFILE

Accounting

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 182 | 192 | 193 | 176 | 156 | -14.3% |
| PT Undergraduate | 23 | 24 | 17 | 13 | 16 | -30.4% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 205 | 216 | 210 | 189 | 172 | -16.1% |
| Student FTE | | | | | | |
| Undergraduate | 192.8 | 201.3 | 197.9 | 183.7 | 164.7 | -14.6% |
| Graduate | | | | | | N/A |
| Total | 192.8 | 201.3 | 197.9 | 183.7 | 164.7 | -14.6% |
| Distance Only Student Enrollment | | | | | | |
| Undergraduate | | 1 | 1 | | | N/A |
| PT Undergraduate | 1 | 4 | 2 | | 1 | NC |
| Pct. of UG Students | 0.5% | 2.3% | 1.4% | | 0.6% | 20.0% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 118 | 116 | 104 | 105 | N/A |
| No. Admitted | | 100 | 100 | 87 | 85 | N/A |
| No. Enrolled | | 43 | 37 | 27 | 26 | N/A |
| Yield Rate | N/A | 43.0% | 37.0% | 31.0% | 30.6% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 37 | 23 | 27 | 26 | N/A |
| No. Admitted | | 30 | 13 | 24 | 20 | N/A |
| No. Enrolled | | 16 | 6 | 11 | 12 | N/A |
| Yield Rate | N/A | 53.3% | 46.2% | 45.8% | 60.0% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--|--|--------|--------|--------|-----|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | | | 5 | 5 | 5 | N/A |
| T/TT Actual FTE | | | 4.500 | 3.500 | 5.000 | N/A |
| T/TT Avg. SCH | | | 350.89 | 265.71 | 286.20 | N/A |
| FT Temp. Headcount | | | 2 | 2 | 2 | N/A |
| FT Temp. Actual FTE | | | 1.834 | 1.920 | 2.000 | N/A |
| FT Temp. Avg. SCH | | | 434.57 | 407.29 | 324.50 | N/A |
| PT Temp. Headcount | | | | 2 | | N/A |
| PT Temp. Actual FTE | | | | 0.750 | | N/A |
| PT Temp. Avg. SCH | | | | 432.00 | | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | 2 | 1 | | N/A |
| Adm/Other Actual FTE | | | 0.500 | 0.100 | | N/A |
| Adm/Other Avg. SCH | | | 450.00 | 120.00 | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | 4,820 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 18 | 22 | 23 | 21 | 23 | 27.8% |
| No. Evening Sections | 3 | 4 | 3 | 4 | 3 | NC |
| No. Arranged Sections | 2 | 1 | 3 | 1 | 2 | NC |
| No. Distance Sections | | 2 | 2 | 4 | 7 | N/A |
| No. Off Campus Sections | | | | | | N/A |
| Pct. Day Sections | 78.3% | 75.9% | 74.2% | 70.0% | 65.7% | -16.1% |
| Pct. Evening Sections | 13.0% | 13.8% | 9.7% | 13.3% | 8.6% | -33.8% |
| Pct. Arranged Sections | 8.7% | 3.4% | 9.7% | 3.3% | 5.7% | -34.5% |
| Pct. Distance Sections | | 6.9% | 6.5% | 13.3% | 20.0% | N/A |
| Pct. Off Campus Sections | | | | | | N/A |
| Total Number of Sections | 23 | 29 | 31 | 30 | 35 | 52.2% |
| Section Size | | | | | | |
| Avg. Section Size | 31.0 | 31.9 | 30.6 | 27.3 | 24.2 | -21.9% |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | 42.7 | 39.1 | 33.6 | 31.0 | 26.2 | -38.6% |
| Avg. Section Size - UD | 20.0 | 20.3 | 26.8 | 19.5 | 18.9 | -5.5% |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | 11.0 | 23.0 | 19.5 | 23.5 | | N/A |
| Credit Hour Production | | | | | | |
| Total Course SCH | 1,952 | 2,645 | 2,553 | 2,353 | 2,403 | 23.1% |
| Contribution Ratio | 31.6% | 55.9% | 27.9% | 29.1% | 29.8% | -1.8% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 21.6% | 20.5% | 16.3% | 14.9% | 17.6% | -4.0% |
| B/B+ | 27.5% | 28.9% | 24.7% | 27.0% | 30.0% | 2.5% |
| C/C+ | 27.1% | 29.1% | 28.5% | 31.4% | 26.0% | -1.1% |
| D/D+ | 13.1% | 13.1% | 13.4% | 13.3% | 9.4% | -3.7% |
| F/U | 4.8% | 3.7% | 8.9% | 7.0% | 6.0% | 1.2% |
| DP/WP/N/W | | | 4.0% | 3.7% | 7.8% | N/A |
| WF/WU/DF | 0.2% | 0.5% | 0.6% | 1.1% | 1.0% | 0.8% |
| IN | 1.4% | 1.8% | 1.5% | 1.7% | 2.1% | 0.7% |
| S/CR | | | | | | N/A |
| NX | 2.6% | 0.8% | 2.0% | | | N/A |
| Average GPA | 2.63 | 2.65 | 2.41 | 2.47 | 2.62 | -0.6% |
| Graduate | | | | | | |
| A | 28.6% | 33.3% | 42.2% | 28.3% | | N/A |
| B/B+ | 66.7% | 51.1% | 35.6% | 69.6% | | N/A |
| C/C+ | 4.8% | 15.6% | 17.8% | 2.2% | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | 2.2% | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | 2.2% | | | N/A |
| Average GPA | 3.48 | 3.40 | 3.42 | 3.54 | | N/A |

| | | | | | | |
|----------------------|--|--|---|---|---|-----|
| VI. STAFFING | | | | | | |
| Faculty | | | 7 | 9 | 7 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 73.5% | 75.5% | 69.8% | 78.4% | 88.9% | 15.4% |
| 2-Yr Retention (1998-02 cohorts) | 72.5% | 63.3% | 62.3% | 65.1% | 64.9% | -7.7% |
| 4-Yr Graduation (1996-00 cohorts) | 23.8% | 22.6% | 17.6% | 24.5% | 24.5% | 0.7% |
| 5-Yr Graduation (1995-99 cohorts) | 43.0% | 34.9% | 46.8% | 51.0% | 49.0% | 5.9% |
| 6-Yr Graduation (1994-98 cohorts) | 39.0% | 45.6% | 36.5% | 51.6% | 58.8% | 19.8% |
| UG Time to Degree (Years) | 4.4 | 4.5 | 4.3 | 4.2 | 4.3 | -0.8% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 15 | 25 | 21 | 35 | 41 | 173.3% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 992 | 987 | 935 | 1,059 | 996 | 0.4% |
| Avg ACT-Comp. score | 22 | 20 | 19 | 23 | 21 | -4.5% |
| FTF Class Rank | | | | | | |
| Top Tenth | 13.0% | 12.2% | 16.2% | 40.7% | 8.0% | -5.0% |
| Top Quarter | 40.7% | 39.0% | 37.8% | 63.0% | 48.0% | 7.3% |
| Top Half | 75.9% | 70.7% | 70.3% | 77.8% | 76.0% | 0.1% |
| Average HS Rank | 68 | 64 | 64 | 75 | 67 | -1.5% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 21.4% | 23.3% | 27.8% | 55.6% | 28.0% | 6.6% |
| 3.0 - 3.49 | 41.1% | 27.9% | 22.2% | 22.2% | 36.0% | -5.1% |
| 2.0 - 2.99 | 35.7% | 48.8% | 50.0% | 22.2% | 36.0% | 0.3% |
| Less than 2.0 | 1.8% | | | | | N/A |
| Average HS GPA | 3.10 | 3.08 | 3.08 | 3.40 | 3.19 | 2.6% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 18.2% | 15.4% | 16.7% | 9.1% | 8.3% | -9.9% |
| 3.50 - 3.74 | 18.2% | 15.4% | 16.7% | 27.3% | 8.3% | -9.9% |
| 3.00 - 3.49 | | 30.8% | 33.3% | 27.3% | 8.3% | N/A |
| 2.50 - 2.99 | 36.4% | 23.1% | | 27.3% | 41.7% | 5.3% |
| Less than 2.50 | 27.3% | 15.4% | 33.3% | 9.1% | 33.3% | 6.0% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| | | | |
|------------------------------------|------------------------------------|--|--------------------|
| IX. TOP FEEDER SCHOOLS | | | <i>City, State</i> |
| FTF - High Schools | | | |
| | Terre Haute North Vigo High School | | Vigo IN |
| | Northview High School | | Clay IN |
| | Seymour High School | | Jackson IN |
| FTT - Transfer Institutions | | | |
| | Vincennes University | | Knox IN |
| | Franklin College of Indiana | | Johnson IN |
| | Ivy Tech State College-Terre Haute | | Vigo IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-----------|----------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | 1 | | | | | N/A |
| Funds Requested | \$320,561 | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | \$18,454 | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | Undecided | No | Yes |
|---|--|--|-----------|----|-------|
| Have done or plan to do before graduating: | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | 1 | | 5 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | 1 | 6 |
| community service or volunteer work (Freshmen) | | | 2 | | 4 |
| community service or volunteer work (Seniors) | | | | 1 | 6 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | 16.7% |
| in contributing to welfare of their community (Seniors) | | | | | 14.3% |
| in voting in local, state and national elections (Freshmen) | | | | | 16.7% |
| in voting in local, state and national elections (Seniors) | | | | | |

| | | | | | | |
|----------------------------|--|--|--|--|--|--|
| XII. ACCREDITATIONS | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: In Fall 2000 and 2001, the College of Business offered several courses that were affiliated with more than one program. Since the courses could not be attributed to a single College of Business program, the courses have been attributed to the Business department (BUS).
N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Finance

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|-------------|-------------|-------------|-------------|---------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 96 | 76 | 70 | 65 | 60 | -37.5% |
| PT Undergraduate | 6 | 11 | 8 | 2 | 3 | -50.0% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 102 | 87 | 78 | 67 | 63 | -38.2% |
| Student FTE | | | | | | |
| Undergraduate | 100.7 | 82.6 | 72.9 | 69.5 | 62.6 | -37.8% |
| Graduate | | | | | | N/A |
| Total | 100.7 | 82.6 | 72.9 | 69.5 | 62.6 | -37.8% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | 1 | 2 | 1 | | 1 | NC |
| Pct. of UG Students | 1.0% | 2.3% | 1.3% | | 1.6% | 60.0% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|--------------|--------------|---------------|--------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | 29 | 27 | 19 | 27 | N/A |
| No. Admitted | | 24 | 23 | 16 | 25 | N/A |
| No. Enrolled | | 7 | 6 | 8 | 8 | N/A |
| Yield Rate | N/A | 29.2% | 26.1% | 50.0% | 32.0% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 11 | 9 | 6 | 4 | N/A |
| No. Admitted | | 7 | 5 | 5 | 2 | N/A |
| No. Enrolled | | 4 | 3 | 5 | 1 | N/A |
| Yield Rate | N/A | 57.1% | 60.0% | 100.0% | 50.0% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|--------|--------|--------|-----|
| T/TT Headcount | | | 5 | 5 | 4 | N/A |
| T/TT Actual FTE | | | 4.500 | 4.500 | 4.000 | N/A |
| T/TT Avg. SCH | | | 222.00 | 187.33 | 166.80 | N/A |
| FT Temp. Headcount | | | | 1 | 1 | N/A |
| FT Temp. Actual FTE | | | | 1.000 | 1.000 | N/A |
| FT Temp. Avg. SCH | | | | 336.00 | 378.00 | N/A |
| PT Temp. Headcount | | | | 1 | 1 | N/A |
| PT Temp. Actual FTE | | | | 0.583 | 0.500 | N/A |
| PT Temp. Avg. SCH | | | | 387.65 | 420.00 | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | | | | N/A |
| Adm/Other Actual FTE | | | | | | N/A |
| Adm/Other Avg. SCH | | | | | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | 2,112 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 7 | 11 | 9 | 10 | 8 | 14.3% |
| No. Evening Sections | 5 | 3 | 4 | 6 | 5 | NC |
| No. Arranged Sections | 1 | | 2 | 1 | 2 | 100.0% |
| No. Distance Sections | | | 1 | | | N/A |
| No. Off Campus Sections | | | | | | N/A |
| Pct. Day Sections | 53.8% | 78.6% | 56.3% | 58.8% | 53.3% | -0.9% |
| Pct. Evening Sections | 38.5% | 21.4% | 25.0% | 35.3% | 33.3% | -13.5% |
| Pct. Arranged Sections | 7.7% | | 12.5% | 5.9% | 13.3% | 72.7% |
| Pct. Distance Sections | | | 6.3% | | | N/A |
| Pct. Off Campus Sections | | | | | | N/A |
| Total Number of Sections | 13 | 14 | 16 | 17 | 15 | 15.4% |
| Section Size | | | | | | |
| Avg. Section Size | 22.6 | 22.1 | 23.0 | 20.1 | 21.4 | -5.3% |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | 31.0 | 33.0 | 30.0 | 27.0 | 21.0 | -32.3% |
| Avg. Section Size - UD | 24.8 | 24.5 | 29.3 | 26.1 | 27.0 | 8.9% |
| Avg. Section Size - Comb. UG/GR | 7.0 | 8.0 | 16.0 | 12.8 | 12.3 | 75.7% |
| Avg. Section Size - GR | 17.5 | 12.0 | 11.5 | 10.5 | 4.0 | -77.1% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 845 | 950 | 989 | 984 | 850 | 0.6% |
| Contribution Ratio | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | NC |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 30.0% | 34.8% | 27.8% | 26.4% | 36.4% | 6.4% |
| B/B+ | 38.1% | 28.9% | 34.9% | 33.2% | 31.1% | -7.0% |
| C/C+ | 25.1% | 27.5% | 21.5% | 22.1% | 17.4% | -7.7% |
| D/D+ | 3.1% | 5.5% | 5.6% | 10.0% | 7.2% | 4.1% |
| F/U | 2.2% | 2.9% | 4.6% | 4.6% | 4.9% | 2.7% |
| DP/WP/N/W | | | 1.1% | 2.5% | 1.5% | N/A |
| WF/WU/DF | | | 1.8% | | 1.1% | N/A |
| IN | | | 0.7% | 0.7% | 0.4% | N/A |
| S/CR | | | | | | N/A |
| NX | | 0.4% | 1.4% | 0.4% | | N/A |
| Average GPA | 3.09 | 3.04 | 2.94 | 2.87 | 3.06 | -1.2% |
| Graduate | | | | | | |
| A | 45.0% | 40.0% | 23.1% | 65.0% | 61.1% | 16.1% |
| B/B+ | 50.0% | 60.0% | 20.5% | 27.5% | 33.3% | -16.7% |
| C/C+ | 2.5% | | | | 5.6% | 3.1% |
| D/D+ | | | | | | N/A |
| F/U | | | 2.6% | | | N/A |
| DP/WP/N/W | | | 2.6% | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | 2.5% | | 10.3% | 7.5% | | N/A |
| S/CR | | | | | | N/A |
| NX | | | 41.0% | | | N/A |
| Average GPA | 3.56 | 3.56 | 3.44 | 3.80 | 3.69 | 3.6% |

| VI. STAFFING | | | | | | |
|----------------------|--|--|---|---|---|-----|
| Faculty | | | 6 | 6 | 6 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | VII. SUCCESS COHORT | | | | | |
|-----------------------------------|----------------------------|-------|-------|-------|-------|--------|
| | 1 | 2 | 3 | 4 | 5 | |
| 1-Yr Retention (1999-03 cohorts) | 73.3% | 50.0% | 85.7% | 33.3% | 87.5% | 14.2% |
| 2-Yr Retention (1998-02 cohorts) | 73.3% | 66.7% | 41.7% | 28.6% | 16.7% | -56.7% |
| 4-Yr Graduation (1996-00 cohorts) | | | 53.3% | 33.3% | 8.3% | N/A |
| 5-Yr Graduation (1995-99 cohorts) | 54.5% | 16.7% | | 66.7% | 53.3% | -1.2% |
| 6-Yr Graduation (1994-98 cohorts) | 66.7% | 54.5% | 16.7% | | 66.7% | NC |
| UG Time to Degree (Years) | 3.8 | 4.0 | 4.3 | | 3.9 | 4.5% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 22 | 26 | 23 | 33 | 19 | -13.6% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 1,024 | 923 | 898 | 994 | 995 | -2.8% |
| Avg ACT-Comp. score | 23 | | | 20 | 20 | -13.0% |
| FTF Class Rank | | | | | | |
| Top Tenth | 18.2% | | | 16.7% | 14.3% | -3.9% |
| Top Quarter | 54.5% | 16.7% | 20.0% | 33.3% | 57.1% | 2.6% |
| Top Half | 90.9% | 66.7% | 40.0% | 83.3% | 57.1% | -33.8% |
| Average HS Rank | 74 | 58 | 50 | 67 | 70 | -5.4% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 33.3% | | | 37.5% | 28.6% | -4.7% |
| 3.0 - 3.49 | 33.3% | 16.7% | | 25.0% | 28.6% | -4.7% |
| 2.0 - 2.99 | 33.3% | 83.3% | 100.0% | 37.5% | 42.9% | 9.6% |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 3.22 | 2.86 | 2.46 | 3.24 | 3.24 | 0.7% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | 50.0% | | | | N/A |
| 3.50 - 3.74 | | 50.0% | 33.3% | | | N/A |
| 3.00 - 3.49 | | | | 20.0% | | N/A |
| 2.50 - 2.99 | | | | 80.0% | | N/A |
| Less than 2.50 | 100.0% | | 66.7% | | 100.0% | NC |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | City, State |
|------------------------------------|---|--|-------------|
| FTF - High Schools | | | |
| | Terre Haute South Vigo High School | | Vigo IN |
| | Bloomington South High School | | Monroe IN |
| | Greencastle High School | | Putnam IN |
| FTT - Transfer Institutions | | | |
| | Indiana Univ-Purdue Univ-Indianapolis (IUPUI) | | Marion IN |
| | Vincennes University | | Knox IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | | Undecided | No | Yes |
|---|--|--|--|-----------|----|-------|
| Have done or plan to do before graduating: | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | 1 | 2 | 2 |
| community service or volunteer work (Freshmen) | | | | | | |
| community service or volunteer work (Seniors) | | | | 1 | 2 | 2 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | | 80.0% |
| in voting in local, state and national elections (Freshmen) | | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | | 20.0% |

| XII. ACCREDITATIONS | | | | | | |
|----------------------------|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Insurance and Risk Management

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 62 | 56 | 59 | 53 | 62 | NC |
| PT Undergraduate | 5 | 6 | 8 | 14 | 9 | 80.0% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 67 | 62 | 67 | 67 | 71 | 6.0% |
| Student FTE | | | | | | |
| Undergraduate | 66.0 | 59.7 | 65.5 | 60.8 | 67.4 | 2.1% |
| Graduate | | | | | | N/A |
| Total | 66.0 | 59.7 | 65.5 | 60.8 | 67.4 | 2.1% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | 1 | N/A |
| PT Undergraduate | 1 | 2 | 5 | 9 | 7 | 600.0% |
| Pct. of UG Students | 1.5% | 3.2% | 7.5% | 13.4% | 11.3% | 653.3% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 15 | 11 | 22 | 17 | N/A |
| No. Admitted | | 13 | 10 | 20 | 17 | N/A |
| No. Enrolled | | 7 | 6 | 8 | 9 | N/A |
| Yield Rate | N/A | 53.8% | 60.0% | 40.0% | 52.9% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 12 | 7 | 15 | 14 | N/A |
| No. Admitted | | 7 | 7 | 10 | 11 | N/A |
| No. Enrolled | | 2 | 2 | 6 | 2 | N/A |
| Yield Rate | N/A | 28.6% | 28.6% | 60.0% | 18.2% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--|--|--------|--------|----------|-----|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | | | 3 | 3 | 3 | N/A |
| T/TT Actual FTE | | | 2.500 | 2.500 | 3.000 | N/A |
| T/TT Avg. SCH | | | 270.00 | 258.00 | 183.00 | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | | | | N/A |
| PT Temp. Actual FTE | | | | | | N/A |
| PT Temp. Avg. SCH | | | | | | N/A |
| GA Headcount | | | 1 | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | 1 | 1 | 1 | N/A |
| Adm/Other Actual FTE | | | | 0.100 | 0.080 | N/A |
| Adm/Other Avg. SCH | | | | 330.00 | 1,575.00 | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|------------------|------------------|-------|------------------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | \$44,583 | \$58,059 | | \$40,909 | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | \$18,317 | \$18,637 | | \$23,123 | | N/A |
| Supplies and Expense | \$65,442 | \$41,064 | | \$42,291 | | N/A |
| Capital | \$2,293 | | | | | N/A |
| Subtotal | \$130,635 | \$117,760 | | \$106,322 | | N/A |
| Fringe Benefits | \$13,375 | \$17,418 | | \$12,273 | | N/A |
| Total | \$144,010 | \$135,178 | | \$118,595 | | N/A |
| Annualized SCH | | | | | 1,574 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 6 | 6 | 5 | 7 | 6 | NC |
| No. Evening Sections | | | | | | N/A |
| No. Arranged Sections | 1 | 1 | 3 | 2 | 1 | NC |
| No. Distance Sections | 6 | 1 | 5 | 3 | 7 | 16.7% |
| No. Off Campus Sections | 1 | | | | | N/A |
| Pct. Day Sections | 42.9% | 75.0% | 38.5% | 58.3% | 42.9% | NC |
| Pct. Evening Sections | | | | | | N/A |
| Pct. Arranged Sections | 7.1% | 12.5% | 23.1% | 16.7% | 7.1% | NC |
| Pct. Distance Sections | 42.9% | 12.5% | 38.5% | 25.0% | 50.0% | 16.6% |
| Pct. Off Campus Sections | 7.1% | | | | | N/A |
| Total Number of Sections | 14 | 8 | 13 | 12 | 14 | NC |
| Section Size | | | | | | |
| Avg. Section Size | 15.9 | 21.9 | 20.7 | 21.7 | 15.8 | -0.6% |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | | | | | | N/A |
| Avg. Section Size - UD | 16.3 | 21.9 | 20.7 | 21.7 | 15.8 | -3.1% |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | 11.0 | | | | | N/A |
| Credit Hour Production | | | | | | |
| Total Course SCH | 667 | 504 | 678 | 699 | 645 | -3.3% |
| Contribution Ratio | 60.4% | 58.3% | 65.9% | 66.5% | 54.4% | -6.0% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 29.7% | 34.4% | 28.1% | 24.0% | 26.8% | -2.9% |
| B/B+ | 26.6% | 31.3% | 31.7% | 27.9% | 31.5% | 4.9% |
| C/C+ | 21.4% | 23.1% | 23.7% | 30.5% | 22.1% | 0.7% |
| D/D+ | 3.6% | 5.6% | 5.4% | 3.9% | 2.3% | -1.3% |
| F/U | 9.4% | 3.8% | 2.7% | 3.4% | 2.8% | -6.6% |
| DP/WP/N/W | | | 3.1% | 6.0% | 5.6% | N/A |
| WF/WU/DF | | | 0.4% | | 0.5% | N/A |
| IN | 7.3% | 0.6% | 2.2% | 4.3% | 6.1% | -1.2% |
| S/CR | | | | | | N/A |
| NX | | | 2.2% | | | N/A |
| Average GPA | 2.83 | 3.01 | 3.01 | 2.84 | 3.04 | 7.3% |
| Graduate | | | | | | |
| A | 16.7% | | | | | N/A |
| B/B+ | 75.0% | | | | | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | 8.3% | | | | | N/A |
| Average GPA | 3.41 | | | | | N/A |

| | | | | | | |
|----------------------|--|--|---|---|---|-----|
| VI. STAFFING | | | | | | |
| Faculty | | | 3 | 3 | 3 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | 1 | 1 | 1 | N/A |
| Graduate Assistants | | | 1 | | | N/A |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|--------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 71.4% | 88.9% | 85.7% | 83.3% | 87.5% | 16.1% |
| 2-Yr Retention (1998-02 cohorts) | 50.0% | 85.7% | 66.7% | 100.0% | 66.7% | 16.7% |
| 4-Yr Graduation (1996-00 cohorts) | 40.0% | 62.5% | | 71.4% | 22.2% | -17.8% |
| 5-Yr Graduation (1995-99 cohorts) | 25.0% | 40.0% | 62.5% | | 85.7% | 60.7% |
| 6-Yr Graduation (1994-98 cohorts) | 75.0% | 25.0% | 60.0% | 62.5% | | N/A |
| UG Time to Degree (Years) | 3.9 | 3.7 | 4.0 | 3.7 | | N/A |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 14 | 16 | 14 | 23 | 13 | -7.1% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 1,001 | 1,068 | 1,082 | 940 | 1,004 | 0.3% |
| Avg ACT-Comp. score | 22 | 25 | 17 | 20 | 16 | -27.3% |
| FTF Class Rank | | | | | | |
| Top Tenth | 44.4% | 28.6% | 50.0% | 12.5% | | N/A |
| Top Quarter | 44.4% | 57.1% | 66.7% | 50.0% | 33.3% | -11.1% |
| Top Half | 55.6% | 85.7% | 83.3% | 87.5% | 77.8% | 22.2% |
| Average HS Rank | 67 | 75 | 79 | 72 | 64 | -4.5% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 37.5% | 42.9% | 50.0% | 75.0% | 33.3% | -4.2% |
| 3.0 - 3.49 | 12.5% | 42.9% | 16.7% | | 33.3% | 20.8% |
| 2.0 - 2.99 | 50.0% | 14.3% | 33.3% | 25.0% | 33.3% | -16.7% |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 3.08 | 3.37 | 3.43 | 3.42 | 3.27 | 6.2% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | | | 33.3% | | N/A |
| 3.50 - 3.74 | | | | 16.7% | 50.0% | N/A |
| 3.00 - 3.49 | | | 100.0% | | 50.0% | N/A |
| 2.50 - 2.99 | | 50.0% | | 16.7% | | N/A |
| Less than 2.50 | 100.0% | 50.0% | | 33.3% | | N/A |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| | | | |
|------------------------------------|------------------------------------|--|--------------------|
| IX. TOP FEEDER SCHOOLS | | | <i>City, State</i> |
| FTF - High Schools | | | |
| | Terre Haute North Vigo High School | | Vigo IN |
| | North Vermillion High School | | Vermillion IN |
| | Greencastle High School | | Putnam IN |
| FTT - Transfer Institutions | | | |
| | Ivy Tech State Cig-Indianapoli | | Marion IN |
| | Vincennes University | | Knox IN |
| | Ivy Tech State College-Terre Haute | | Vigo IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | Undecided | No | Yes |
|---|--|--|-----------|----|-------|
| Have done or plan to do before graduating: | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | 2 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | 1 | 1 | 4 |
| community service or volunteer work (Freshmen) | | | | 1 | 1 |
| community service or volunteer work (Seniors) | | | 2 | 1 | 3 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | 33.3% |
| in voting in local, state and national elections (Freshmen) | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | 16.7% |

| | | | | | | |
|----------------------------|--|--|--|--|--|--|
| XII. ACCREDITATIONS | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Operations Management and Analysis

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|------------|------------|------------|------------|-------------|--------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 7 | 7 | 6 | 9 | 9 | 28.6% |
| PT Undergraduate | | 1 | | | 2 | N/A |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 7 | 8 | 6 | 9 | 11 | 57.1% |
| Student FTE | | | | | | |
| Undergraduate | 6.7 | 7.7 | 5.7 | 9.1 | 10.1 | 50.7% |
| Graduate | | | | | | N/A |
| Total | 6.7 | 7.7 | 5.7 | 9.1 | 10.1 | 50.7% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | | | | | 1 | N/A |
| Pct. of UG Students | | | | | 9.1% | N/A |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|------------|------------|------------|---------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | | | | 1 | N/A |
| No. Admitted | | | | | 1 | N/A |
| No. Enrolled | | | | | 1 | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | 100.0% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|--------|--------|--------|-----|
| T/TT Headcount | | | 6 | 6 | 5 | N/A |
| T/TT Actual FTE | | | 5.500 | 5.500 | 4.500 | N/A |
| T/TT Avg. SCH | | | 221.27 | 209.45 | 236.00 | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | 1 | 1 | | N/A |
| PT Temp. Actual FTE | | | 0.750 | 0.750 | | N/A |
| PT Temp. Avg. SCH | | | 432.00 | 364.00 | | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | 1 | 1 | | N/A |
| Adm/Other Actual FTE | | | | 0.100 | | N/A |
| Adm/Other Avg. SCH | | | | 60.00 | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | 3,154 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 12 | 11 | 14 | 13 | 16 | 33.3% |
| No. Evening Sections | 4 | 3 | 3 | 3 | 1 | -75.0% |
| No. Arranged Sections | 3 | 1 | 1 | 4 | 1 | -66.7% |
| No. Distance Sections | 2 | 2 | 3 | 2 | 3 | 50.0% |
| No. Off Campus Sections | | 1 | | 1 | | N/A |
| Pct. Day Sections | 57.1% | 61.1% | 66.7% | 56.5% | 76.2% | 33.5% |
| Pct. Evening Sections | 19.0% | 16.7% | 14.3% | 13.0% | 4.8% | -74.7% |
| Pct. Arranged Sections | 14.3% | 5.6% | 4.8% | 17.4% | 4.8% | -66.4% |
| Pct. Distance Sections | 9.5% | 11.1% | 14.3% | 8.7% | 14.3% | 50.5% |
| Pct. Off Campus Sections | | 5.6% | | 4.3% | | N/A |
| Total Number of Sections | 21 | 18 | 21 | 23 | 21 | NC |
| Section Size | | | | | | |
| Avg. Section Size | 30.9 | 24.5 | 25.6 | 24.7 | 25.7 | -16.8% |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | 50.6 | 39.4 | 33.7 | 34.5 | 34.5 | -31.8% |
| Avg. Section Size - UD | 25.5 | 19.9 | 24.8 | 21.1 | 24.0 | -5.9% |
| Avg. Section Size - Comb. UG/GR | | 13.0 | 14.0 | | 10.0 | N/A |
| Avg. Section Size - GR | 11.0 | 14.0 | 11.0 | 15.0 | 16.0 | 45.5% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 1,682 | 1,242 | 1,526 | 1,491 | 1,500 | -10.8% |
| Contribution Ratio | 55.0% | 100.0% | 100.0% | 100.0% | 75.2% | 20.2% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 28.0% | 48.5% | 37.0% | 37.4% | 28.4% | 0.4% |
| B/B+ | 27.2% | 23.5% | 19.1% | 18.0% | 27.7% | 0.5% |
| C/C+ | 21.6% | 14.0% | 15.4% | 16.9% | 24.3% | 2.7% |
| D/D+ | 11.3% | 6.1% | 10.2% | 11.6% | 7.5% | -3.8% |
| F/U | 8.0% | 5.5% | 11.6% | 8.7% | 5.3% | -2.7% |
| DP/WP/N/W | | | 5.0% | 5.8% | 4.1% | N/A |
| WF/WU/DF | 0.4% | 0.6% | 0.4% | 1.6% | 1.1% | 0.7% |
| IN | 0.2% | | 1.2% | | 1.7% | 1.5% |
| S/CR | | | | | | N/A |
| NX | 0.2% | 0.3% | | | | N/A |
| Average GPA | 2.70 | 3.15 | 2.76 | 2.81 | 2.85 | 5.4% |
| Graduate | | | | | | |
| A | 52.6% | 23.3% | 33.3% | 38.2% | 23.7% | -28.9% |
| B/B+ | 36.8% | 43.3% | 40.7% | 29.4% | 65.8% | 29.0% |
| C/C+ | 5.3% | 10.0% | 11.1% | 26.5% | 10.5% | 5.2% |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | 7.4% | 2.9% | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | 5.3% | 20.0% | 7.4% | 2.9% | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | 3.67 | 3.33 | 3.39 | 3.23 | 3.26 | -11.0% |

| VI. STAFFING | | | | | | |
|----------------------|--|--|---|---|---|-----|
| Faculty | | | 7 | 7 | 5 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | COHORT | | | | |
|-----------------------------------|--------|---|---|---|-----|
| | 1 | 2 | 3 | 4 | 5 |
| VII. SUCCESS | | | | | |
| 1-Yr Retention (1999-03 cohorts) | | | | | N/A |
| 2-Yr Retention (1998-02 cohorts) | | | | | N/A |
| 4-Yr Graduation (1996-00 cohorts) | | | | | N/A |
| 5-Yr Graduation (1995-99 cohorts) | | | | | N/A |
| 6-Yr Graduation (1994-98 cohorts) | | | | | N/A |
| UG Time to Degree (Years) | | | | | N/A |
| FY Associate Degrees Conferred | | | | | N/A |
| FY Bachelors Degrees Conferred | 7 | 4 | 6 | 2 | 3 |
| FY Masters Degrees Conferred | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | N/A |
| FY Certificates Conferred | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|------|------|------|------|-------------|------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | | | | | 1,080 | N/A |
| Avg ACT-Comp. score | | | | | | N/A |
| FTF Class Rank | | | | | | |
| Top Tenth | | | | | | N/A |
| Top Quarter | | | | | 100.0% | N/A |
| Top Half | | | | | 100.0% | N/A |
| Average HS Rank | | | | | 86 | N/A |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | | | | | 100.0% | N/A |
| 3.0 - 3.49 | | | | | | N/A |
| 2.0 - 2.99 | | | | | | N/A |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | | | | | 3.73 | N/A |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | City, State |
|------------------------------------|-------------------------|--|-------------|
| FTF - High Schools | Forest Park High School | | Dubois IN |
| FTT - Transfer Institutions | | | |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|---------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | 1 | | | | | N/A |
| Funds Awarded | \$8,589 | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | Undecided | No | Yes |
|---|--|--|-----------|----|-----|
| Have done or plan to do before graduating: | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | | |
| community service or volunteer work (Freshmen) | | | | | |
| community service or volunteer work (Seniors) | | | | | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | |
| in voting in local, state and national elections (Freshmen) | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | |

| XII. ACCREDITATIONS | | | | | | |
|----------------------------|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Organizational

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|------------|------|------|------|------|------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 480 | | | | | N/A |
| PT Undergraduate | | | | | | N/A |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 480 | | | | | N/A |
| Student FTE | | | | | | |
| Undergraduate | | | | | | N/A |
| Graduate | | | | | | N/A |
| Total | | | | | | N/A |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | 1 | | | | | N/A |
| PT Undergraduate | 4 | 8 | 6 | 8 | 9 | 125.0% |
| Pct. of UG Students | 0.9% | 1.4% | 1.1% | 1.7% | 1.9% | 111.1% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|------------|------------|------------|------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | | | | | N/A |
| No. Admitted | | | | | | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--------|----------|----------|--------|--------|--------|
| T/TT Headcount | 17 | 19 | 19 | 18 | 20 | 17.6% |
| T/TT Actual FTE | 16.000 | 17.000 | 14.000 | 16.000 | 17.500 | 9.4% |
| T/TT Avg. SCH | 244.00 | 287.06 | 303.21 | 234.13 | 214.90 | -11.9% |
| FT Temp. Headcount | 3 | 3 | 4 | 4 | 2 | -33.3% |
| FT Temp. Actual FTE | 3.000 | 2.250 | 3.500 | 3.860 | 2.000 | -33.3% |
| FT Temp. Avg. SCH | 475.00 | 425.33 | 693.82 | 348.96 | 301.50 | -36.5% |
| PT Temp. Headcount | 5 | 9 | 6 | 11 | 12 | 140.0% |
| PT Temp. Actual FTE | 2.084 | 3.585 | 1.584 | 2.480 | 4.410 | 111.6% |
| PT Temp. Avg. SCH | 459.69 | 538.63 | 1,906.38 | 316.13 | 383.00 | -16.7% |
| GA Headcount | 10 | 7 | | | | N/A |
| GA Actual FTE | 5.001 | 3.500 | | | | N/A |
| GA Avg. SCH | 31.99 | | | | | N/A |
| Adm/Other Headcount | 2 | 1 | 2 | 4 | 3 | 50.0% |
| Adm/Other Actual FTE | 0.200 | 0.100 | 0.100 | 0.400 | 0.670 | 235.0% |
| Adm/Other Avg. SCH | 830.00 | 3,420.00 | 1,080.00 | 792.50 | 179.10 | -78.4% |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | \$1,473,078 | \$1,489,246 | \$1,668,658 | \$1,873,523 | \$1,827,591 | 24.1% |
| Graduate Assistant Wages | \$2,700 | | | \$2,700 | \$3,078 | 14.0% |
| Student Wages | \$1,736 | \$2,845 | \$2,533 | \$2,961 | \$4,737 | 172.8% |
| Supplies and Expense | \$25,319 | \$28,476 | \$31,903 | \$50,717 | \$44,805 | 77.0% |
| Capital | | | \$2,568 | \$9,018 | \$4,997 | N/A |
| Subtotal | \$1,502,833 | \$1,520,567 | \$1,705,661 | \$1,938,920 | \$1,885,208 | 25.4% |
| Fringe Benefits | \$441,923 | \$446,774 | \$500,597 | \$562,057 | \$548,277 | 24.1% |
| Total | \$1,944,757 | \$1,967,341 | \$2,206,259 | \$2,500,976 | \$2,433,485 | 25.1% |
| Annualized SCH | | | 11,152 | 13,076 | 10,801 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | \$153 | \$148 | \$175 | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | \$198 | \$191 | \$225 | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 48 | 43 | 55 | 62 | 61 | 27.1% |
| No. Evening Sections | 16 | 12 | 14 | 11 | 9 | -43.8% |
| No. Arranged Sections | 2 | 5 | 3 | 8 | 3 | 50.0% |
| No. Distance Sections | 3 | 7 | 7 | 8 | 8 | 166.7% |
| No. Off Campus Sections | 2 | 2 | | 1 | 2 | NC |
| Pct. Day Sections | 67.6% | 62.3% | 69.6% | 68.9% | 73.5% | 8.7% |
| Pct. Evening Sections | 22.5% | 17.4% | 17.7% | 12.2% | 10.8% | -52.0% |
| Pct. Arranged Sections | 2.8% | 7.2% | 3.8% | 8.9% | 3.6% | 28.6% |
| Pct. Distance Sections | 4.2% | 10.1% | 8.9% | 8.9% | 9.6% | 128.6% |
| Pct. Off Campus Sections | 2.8% | 2.9% | | 1.1% | 2.4% | -14.3% |
| Total Number of Sections | 71 | 69 | 79 | 90 | 83 | 16.9% |
| Section Size | | | | | | |
| Avg. Section Size | 29.4 | 28.6 | 28.3 | 26.0 | 24.6 | -16.3% |
| Avg. Section Size - 100 Level | 40.5 | 40.8 | 35.2 | 30.5 | 30.1 | -25.7% |
| Avg. Section Size - LD | 38.5 | 38.2 | 33.4 | 31.2 | 29.8 | -22.6% |
| Avg. Section Size - UD | 27.8 | 27.8 | 28.6 | 25.7 | 25.1 | -9.7% |
| Avg. Section Size - Comb. UG/GR | | | | 6.0 | 7.0 | N/A |
| Avg. Section Size - GR | 14.7 | 10.4 | 12.0 | 14.3 | 11.3 | -23.1% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 5,766 | 5,216 | 6,202 | 6,171 | 5,715 | -0.9% |
| Contribution Ratio | | | | | | N/A |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 30.7% | 33.3% | 31.0% | 31.3% | 31.9% | 1.2% |
| B/B+ | 36.7% | 34.6% | 36.1% | 33.0% | 31.7% | -5.0% |
| C/C+ | 17.6% | 19.1% | 20.4% | 21.1% | 16.3% | -1.3% |
| D/D+ | 5.9% | 5.1% | 4.9% | 5.4% | 5.6% | -0.3% |
| F/U | 6.0% | 5.9% | 3.8% | 5.4% | 4.4% | -1.6% |
| DP/WP/N/W | | 0.1% | 2.1% | 2.5% | 2.6% | N/A |
| WF/WU/DF | 0.1% | 0.2% | 0.9% | 0.6% | 1.2% | 1.1% |
| IN | 1.1% | 0.4% | 0.5% | 0.5% | 0.3% | -0.8% |
| S/CR | 0.1% | 0.4% | 0.1% | 0.1% | 0.1% | NC |
| NX | 1.3% | 0.3% | | 0.1% | 5.6% | 4.3% |
| Average GPA | 2.96 | 2.98 | 3.02 | 2.95 | 3.02 | 2.1% |
| Graduate | | | | | | |
| A | 58.8% | 60.0% | 57.5% | 60.0% | 41.7% | -17.1% |
| B/B+ | 37.7% | 27.1% | 23.0% | 36.9% | 48.8% | 11.1% |
| C/C+ | 1.8% | 7.1% | 3.4% | | 6.0% | 4.2% |
| D/D+ | | | | | | N/A |
| F/U | 0.9% | 4.3% | 1.1% | | 1.2% | 0.3% |
| DP/WP/N/W | | | 4.6% | 3.1% | 1.2% | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | 0.9% | 1.4% | 10.3% | | 1.2% | 0.3% |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | 3.68 | 3.49 | 3.66 | 3.77 | 3.49 | -5.2% |

| VI. STAFFING | | | | | | |
|----------------------|----|----|----|----|----|-------|
| Faculty | 25 | 31 | 29 | 33 | 34 | 36.0% |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | 1 | 1 | 1 | N/A |
| Graduate Assistants | 10 | 7 | | | | N/A |

| | COHORT | | | | | |
|-----------------------------------|--------|-------|-------|-------|-------|-------|
| | 1 | 2 | 3 | 4 | 5 | |
| VII. SUCCESS | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 77.4% | 79.4% | 76.1% | 68.9% | 76.4% | -1.0% |
| 2-Yr Retention (1998-02 cohorts) | 67.3% | 73.8% | 69.8% | 69.0% | 60.8% | -6.5% |
| 4-Yr Graduation (1996-00 cohorts) | 32.5% | 16.4% | 28.6% | 36.9% | 30.2% | -2.3% |
| 5-Yr Graduation (1995-99 cohorts) | 34.9% | 50.6% | 37.3% | 44.9% | 50.0% | 15.1% |
| 6-Yr Graduation (1994-98 cohorts) | 53.6% | 36.1% | 51.9% | 41.8% | 49.0% | -4.6% |
| UG Time to Degree (Years) | 4.3 | 4.3 | 4.2 | 4.3 | 4.0 | -6.5% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | | | | | | N/A |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 942 | 917 | 935 | 945 | 1,012 | 7.4% |
| Avg ACT-Comp. score | 20 | 19 | 19 | 19 | 20 | NC |
| FTF Class Rank | | | | | | |
| Top Tenth | 13.1% | 3.0% | 8.3% | | 10.9% | -2.2% |
| Top Quarter | 24.6% | 18.2% | 30.6% | 24.5% | 23.6% | -1.0% |
| Top Half | 72.1% | 56.1% | 65.3% | 67.9% | 61.8% | -10.3% |
| Average HS Rank | 63 | 57 | 60 | 60 | 58 | -7.9% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 13.1% | 10.8% | 15.3% | 13.0% | 17.5% | 4.4% |
| 3.0 - 3.49 | 29.5% | 26.2% | 25.0% | 37.0% | 31.6% | 2.1% |
| 2.0 - 2.99 | 57.4% | 63.1% | 59.7% | 50.0% | 50.9% | -6.5% |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 2.95 | 2.89 | 2.91 | 3.00 | 3.01 | 2.1% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 3.6% | 9.5% | 6.7% | | 6.3% | 2.7% |
| 3.50 - 3.74 | 10.7% | 4.8% | 6.7% | 7.7% | | N/A |
| 3.00 - 3.49 | 21.4% | 19.0% | 20.0% | 38.5% | 25.0% | 3.6% |
| 2.50 - 2.99 | 21.4% | 33.3% | 40.0% | 53.8% | 25.0% | 3.6% |
| Less than 2.50 | 42.9% | 33.3% | 26.7% | | 43.8% | 0.9% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | | | | |
|------------------------------------|--|--|--|--|--|--|
| <i>City, State</i> | | | | | | |
| FTF - High Schools | | | | | | |
| | | | | | | |
| FTT - Transfer Institutions | | | | | | |
| | | | | | | |
| FTG - Previous Institutions | | | | | | |
| | | | | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|----------|-------|----------|-------------|-----------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | 3 | | 2 | 4 | 4 | 33.3% |
| Funds Requested | \$35,679 | | \$29,250 | \$1,017,956 | \$129,304 | 262.4% |
| Proposals Funded | 2 | | 2 | | 3 | 50.0% |
| Funds Awarded | \$19,124 | | \$4,826 | | \$29,344 | 53.4% |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | |
|---|-----------|----|-------|
| | Undecided | No | Yes |
| Have done or plan to do before graduating: | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | 1 | 6 | 7 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | 2 | 6 | 12 |
| community service or volunteer work (Freshmen) | 3 | | 4 |
| community service or volunteer work (Seniors) | 3 | 9 | 8 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | |
| in contributing to welfare of their community (Freshmen) | | | 42.9% |
| in contributing to welfare of their community (Seniors) | | | 45.0% |
| in voting in local, state and national elections (Freshmen) | | | 42.9% |
| in voting in local, state and national elections (Seniors) | | | 25.0% |

| XII. ACCREDITATIONS | |
|---|--|
| AACSB International - The Association to Advance Collegiate Schools of Business | |
| | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE**: FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Business Education, Information and Technology

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|-------------|-------------|-------------|-------------|-------------|---------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 43 | 36 | 37 | 29 | 29 | -32.6% |
| PT Undergraduate | 11 | 10 | 7 | 5 | 2 | -81.8% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 54 | 46 | 44 | 34 | 31 | -42.6% |
| Student FTE | | | | | | |
| Undergraduate | 45.2 | 38.1 | 39.1 | 30.9 | 31.4 | -30.5% |
| Graduate | | | | | | N/A |
| Total | 45.2 | 38.1 | 39.1 | 30.9 | 31.4 | -30.5% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | 1 | | 1 | 1 | 1 | NC |
| Pct. of UG Students | 1.9% | | 2.3% | 2.9% | 3.2% | 68.4% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|--------------|--------------|---------------|---------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | 27 | 25 | 30 | 25 | N/A |
| No. Admitted | | 17 | 16 | 21 | 12 | N/A |
| No. Enrolled | | 7 | 10 | 4 | 3 | N/A |
| Yield Rate | N/A | 41.2% | 62.5% | 19.0% | 25.0% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 14 | 11 | 3 | 5 | N/A |
| No. Admitted | | 8 | 4 | 2 | 1 | N/A |
| No. Enrolled | | 1 | 3 | 2 | 1 | N/A |
| Yield Rate | N/A | 12.5% | 75.0% | 100.0% | 100.0% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | | | | | | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|--------|--------|--------|-----|
| T/TT Headcount | | | 3 | 3 | 3 | N/A |
| T/TT Actual FTE | | | 1.500 | 2.500 | 3.000 | N/A |
| T/TT Avg. SCH | | | 376.00 | 251.20 | 222.00 | N/A |
| FT Temp. Headcount | | | | | | N/A |
| FT Temp. Actual FTE | | | | | | N/A |
| FT Temp. Avg. SCH | | | | | | N/A |
| PT Temp. Headcount | | | 1 | 4 | 4 | N/A |
| PT Temp. Actual FTE | | | 0.167 | 0.640 | 1.250 | N/A |
| PT Temp. Avg. SCH | | | 413.17 | 215.63 | 240.00 | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | | | | N/A |
| Adm/Other Actual FTE | | | | | | N/A |
| Adm/Other Avg. SCH | | | | | | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|----------------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | \$4,011 | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | \$4,011 | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | \$4,011 | | | | | N/A |
| Annualized SCH | | | | | 1,923 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------|-------|-------|-------|-------|--------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 6 | 7 | 7 | 10 | 11 | 83.3% |
| No. Evening Sections | 3 | | | 1 | | N/A |
| No. Arranged Sections | | 1 | | 1 | 1 | N/A |
| No. Distance Sections | | 5 | 3 | 3 | 3 | N/A |
| No. Off Campus Sections | | 1 | | | | N/A |
| Pct. Day Sections | 66.7% | 50.0% | 70.0% | 66.7% | 73.3% | 9.9% |
| Pct. Evening Sections | 33.3% | | | 6.7% | | N/A |
| Pct. Arranged Sections | | 7.1% | | 6.7% | 6.7% | N/A |
| Pct. Distance Sections | | 35.7% | 30.0% | 20.0% | 20.0% | N/A |
| Pct. Off Campus Sections | | 7.1% | | | | N/A |
| Total Number of Sections | 9 | 14 | 10 | 15 | 15 | 66.7% |
| Section Size | | | | | | |
| Avg. Section Size | 20.2 | 20.2 | 22.1 | 23.7 | 20.9 | 3.5% |
| Avg. Section Size - 100 Level | | 35.0 | 33.0 | 30.7 | 24.0 | N/A |
| Avg. Section Size - LD | 20.5 | 35.0 | 33.0 | 30.7 | 24.0 | 17.1% |
| Avg. Section Size - UD | 20.1 | 19.0 | 20.9 | 23.4 | 21.1 | 5.0% |
| Avg. Section Size - Comb. UG/GR | | | | 6.0 | 7.0 | N/A |
| Avg. Section Size - GR | | | | | | N/A |

| Credit Hour Production | | | | | | |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total Course SCH | 486 | 792 | 663 | 997 | 882 | 81.5% |
| Contribution Ratio | 71.0% | 90.9% | 89.6% | 92.7% | 99.7% | 28.7% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 18.4% | 17.8% | 22.2% | 16.8% | 24.3% | 5.9% |
| B/B+ | 31.6% | 33.5% | 28.2% | 34.0% | 39.6% | 8.0% |
| C/C+ | 23.6% | 27.5% | 27.3% | 26.5% | 17.7% | -5.9% |
| D/D+ | 9.8% | 8.1% | 7.4% | 10.0% | 8.0% | -1.8% |
| F/U | 2.9% | 8.1% | 8.8% | 8.1% | 4.9% | 2.0% |
| DP/WP/N/W | | | 0.5% | 2.5% | 2.4% | N/A |
| WF/WU/DF | | 0.4% | 5.1% | 1.6% | 2.1% | N/A |
| IN | 0.6% | 2.1% | 0.5% | 0.6% | 0.3% | -0.3% |
| S/CR | | | | | | N/A |
| NX | 11.5% | 1.7% | | | | N/A |
| Average GPA | 2.80 | 2.61 | 2.65 | 2.58 | 2.87 | 2.6% |
| Graduate | | | | | | |
| A | | | | 100.0% | 66.7% | N/A |
| B/B+ | | | | | 33.3% | N/A |
| C/C+ | | | | | | N/A |
| D/D+ | | | | | | N/A |
| F/U | | | | | | N/A |
| DP/WP/N/W | | | | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | | | | 4.00 | 3.67 | N/A |

| VI. STAFFING | | | | | | |
|----------------------|--|--|---|---|---|-----|
| Faculty | | | 4 | 7 | 7 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | VII. SUCCESS COHORT | | | | |
|-----------------------------------|----------------------------|-------|-------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 |
| 1-Yr Retention (1999-03 cohorts) | 50.0% | 66.7% | 71.4% | 100.0% | 100.0% |
| 2-Yr Retention (1998-02 cohorts) | 35.7% | 40.0% | 41.7% | 71.4% | 90.0% |
| 4-Yr Graduation (1996-00 cohorts) | 35.7% | 33.3% | 42.9% | 20.0% | N/A |
| 5-Yr Graduation (1995-99 cohorts) | 15.0% | 50.0% | 66.7% | 42.9% | 40.0% |
| 6-Yr Graduation (1994-98 cohorts) | 60.0% | 15.0% | 50.0% | 66.7% | 42.9% |
| UG Time to Degree (Years) | 4.3 | 3.5 | 4.5 | 3.6 | 3.3 |
| FY Associate Degrees Conferred | 13 | 3 | 3 | 1 | 3 |
| FY Bachelors Degrees Conferred | 9 | 8 | 7 | 12 | 4 |
| FY Masters Degrees Conferred | | | | | |
| FY Ed Spec Degrees Conferred | | | | | |
| FY Doctoral Degrees Conferred | | | | | |
| FY Certificates Conferred | | | | | |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 836 | 978 | 1,058 | 873 | 983 | 17.6% |
| Avg ACT-Comp. score | 16 | 20 | 22 | 14 | | N/A |
| FTF Class Rank | | | | | | |
| Top Tenth | | | 30.0% | | | N/A |
| Top Quarter | | | 60.0% | 25.0% | | N/A |
| Top Half | 66.7% | 28.6% | 90.0% | 100.0% | 66.7% | NC |
| Average HS Rank | 55 | 46 | 78 | 69 | 57 | 3.6% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | | 14.3% | 40.0% | | | N/A |
| 3.0 - 3.49 | 25.0% | 14.3% | 40.0% | 50.0% | 33.3% | 8.3% |
| 2.0 - 2.99 | 75.0% | 71.4% | 20.0% | 50.0% | 66.7% | -8.3% |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 2.75 | 2.87 | 3.40 | 3.04 | 3.09 | 12.3% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | | | | 100.0% | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | 33.3% | | | N/A |
| 2.50 - 2.99 | | 100.0% | 33.3% | 100.0% | | N/A |
| Less than 2.50 | 100.0% | | 33.3% | | | N/A |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | City, State |
|------------------------------------|------------------------------------|--|-------------|
| FTF - High Schools | | | |
| | Northview High School | | Clay IN |
| | Terre Haute North Vigo High School | | Vigo IN |
| | Forest Park High School | | Dubois IN |
| FTT - Transfer Institutions | | | |
| | Vincennes University | | Knox IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | Undecided | No | Yes |
|---|--|--|-----------|----|--------|
| Have done or plan to do before graduating: | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | 2 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | | 1 |
| community service or volunteer work (Freshmen) | | | | | 2 |
| community service or volunteer work (Seniors) | | | | | 1 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | 50.0% |
| in contributing to welfare of their community (Seniors) | | | | | 100.0% |
| in voting in local, state and national elections (Freshmen) | | | | | 50.0% |
| in voting in local, state and national elections (Seniors) | | | | | |

| XII. ACCREDITATIONS | |
|---|--|
| National Council for the Accreditation of Teacher Education | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Management

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 131 | 130 | 160 | 145 | 161 | 22.9% |
| PT Undergraduate | 23 | 19 | 15 | 13 | 12 | -47.8% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 154 | 149 | 175 | 158 | 173 | 12.3% |
| Student FTE | | | | | | |
| Undergraduate | 135.9 | 135.1 | 166.3 | 150.7 | 163.3 | 20.2% |
| Graduate | | | | | | N/A |
| Total | 135.9 | 135.1 | 166.3 | 150.7 | 163.3 | 20.2% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | 1 | 5 | | 3 | 3 | 200.0% |
| Pct. of UG Students | 0.6% | 3.4% | | 1.9% | 1.7% | 183.3% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 74 | 103 | 82 | 74 | N/A |
| No. Admitted | | 62 | 76 | 70 | 62 | N/A |
| No. Enrolled | | 22 | 34 | 25 | 20 | N/A |
| Yield Rate | N/A | 35.5% | 44.7% | 35.7% | 32.3% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 20 | 24 | 17 | 22 | N/A |
| No. Admitted | | 14 | 16 | 13 | 14 | N/A |
| No. Enrolled | | 4 | 13 | 2 | 6 | N/A |
| Yield Rate | N/A | 28.6% | 81.3% | 15.4% | 42.9% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--|--|--------|----------|--------|-----|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | | | 5 | 6 | 5 | N/A |
| T/TT Actual FTE | | | 3.500 | 5.500 | 4.500 | N/A |
| T/TT Avg. SCH | | | 345.43 | 191.82 | 206.00 | N/A |
| FT Temp. Headcount | | | 1 | | | N/A |
| FT Temp. Actual FTE | | | 0.750 | | | N/A |
| FT Temp. Avg. SCH | | | 400.00 | | | N/A |
| PT Temp. Headcount | | | 2 | 3 | 4 | N/A |
| PT Temp. Actual FTE | | | 0.750 | 1.000 | 2.330 | N/A |
| PT Temp. Avg. SCH | | | 516.00 | 351.00 | 426.20 | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | | 1 | 1 | N/A |
| Adm/Other Actual FTE | | | | 0.100 | 0.170 | N/A |
| Adm/Other Avg. SCH | | | | 2,040.00 | 35.30 | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|----------------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | \$2,645 | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | \$2,645 | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | \$2,645 | | | | | N/A |
| Annualized SCH | | | | | 3,951 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 9 | 8 | 10 | 14 | 12 | 33.3% |
| No. Evening Sections | 7 | 5 | 7 | 5 | 6 | -14.3% |
| No. Arranged Sections | | | | 1 | | N/A |
| No. Distance Sections | 1 | | 2 | 2 | 2 | 100.0% |
| No. Off Campus Sections | 2 | | | 1 | 1 | -50.0% |
| Pct. Day Sections | 47.4% | 61.5% | 52.6% | 60.9% | 57.1% | 20.5% |
| Pct. Evening Sections | 36.8% | 38.5% | 36.8% | 21.7% | 28.6% | -22.3% |
| Pct. Arranged Sections | | | | 4.3% | | N/A |
| Pct. Distance Sections | 5.3% | | 10.5% | 8.7% | 9.5% | 79.2% |
| Pct. Off Campus Sections | 10.5% | | | 4.3% | 4.8% | -54.3% |
| Total Number of Sections | 19 | 13 | 19 | 23 | 21 | 10.5% |
| Section Size | | | | | | |
| Avg. Section Size | 31.4 | 34.2 | 32.9 | 26.0 | 28.1 | -10.5% |
| Avg. Section Size - 100 Level | 62.3 | 74.0 | 57.5 | 51.0 | 50.0 | -19.7% |
| Avg. Section Size - LD | 62.3 | 74.0 | 57.5 | 51.0 | 50.0 | -19.7% |
| Avg. Section Size - UD | 31.1 | 32.4 | 32.8 | 24.2 | 28.7 | -7.7% |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | 13.6 | 12.3 | 17.0 | 16.5 | 15.3 | 12.5% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 1,765 | 1,309 | 1,866 | 1,683 | 1,766 | 0.1% |
| Contribution Ratio | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | NC |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 36.9% | 33.7% | 37.3% | 39.7% | 37.4% | 0.5% |
| B/B+ | 33.3% | 39.1% | 34.1% | 29.0% | 26.5% | -6.8% |
| C/C+ | 17.6% | 18.7% | 18.8% | 22.0% | 8.1% | -9.5% |
| D/D+ | 6.3% | 2.8% | 5.7% | 3.2% | 1.7% | -4.6% |
| F/U | 3.9% | 5.2% | 1.1% | 3.4% | 2.1% | -1.8% |
| DP/WP/N/W | | | 2.1% | 1.3% | 3.1% | N/A |
| WF/WU/DF | 0.2% | 0.3% | 0.5% | 0.9% | 0.2% | NC |
| IN | 0.6% | 0.3% | 0.4% | | 0.2% | -0.4% |
| S/CR | | | | | | N/A |
| NX | 0.6% | | | 0.4% | 20.0% | 19.4% |
| Average GPA | 3.05 | 3.08 | 3.19 | 3.13 | 3.38 | 10.8% |
| Graduate | | | | | | |
| A | 64.3% | 66.7% | 61.3% | 60.6% | 41.3% | -23.0% |
| B/B+ | 35.7% | 22.2% | 17.7% | 36.4% | 55.6% | 19.9% |
| C/C+ | | | 1.6% | | 3.2% | N/A |
| D/D+ | | | | | | N/A |
| F/U | | 8.3% | 1.6% | | | N/A |
| DP/WP/N/W | | | 4.8% | 3.0% | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | 2.8% | 12.9% | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | 3.77 | 3.53 | 3.73 | 3.78 | 3.57 | -5.3% |

| | | | | | | |
|----------------------|--|--|---|---|---|-----|
| VI. STAFFING | | | | | | |
| Faculty | | | 8 | 9 | 9 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 68.4% | 79.2% | 90.9% | 67.6% | 80.0% | 11.6% |
| 2-Yr Retention (1998-02 cohorts) | 79.3% | 68.4% | 75.0% | 72.7% | 55.9% | -23.4% |
| 4-Yr Graduation (1996-00 cohorts) | 30.6% | | 10.3% | 36.8% | 50.0% | 19.4% |
| 5-Yr Graduation (1995-99 cohorts) | 51.9% | 52.8% | 19.0% | 31.0% | 52.6% | 0.8% |
| 6-Yr Graduation (1994-98 cohorts) | 40.0% | 51.9% | 55.6% | 19.0% | 41.4% | 1.4% |
| UG Time to Degree (Years) | 4.6 | 4.2 | 4.2 | 5.0 | 4.5 | -3.3% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 34 | 29 | 30 | 30 | 29 | -14.7% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 940 | 887 | 902 | 934 | 1,005 | 6.9% |
| Avg ACT-Comp. score | 21 | 19 | 20 | 20 | 20 | -4.8% |
| FTF Class Rank | | | | | | |
| Top Tenth | 18.2% | | 9.1% | | 5.3% | -12.9% |
| Top Quarter | 27.3% | 19.0% | 33.3% | 28.0% | 21.1% | -6.2% |
| Top Half | 68.2% | 42.9% | 69.7% | 72.0% | 68.4% | 0.2% |
| Average HS Rank | 64 | 55 | 59 | 61 | 57 | -10.9% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 13.6% | 13.6% | 15.2% | 16.0% | 10.0% | -3.6% |
| 3.0 - 3.49 | 40.9% | 13.6% | 27.3% | 40.0% | 35.0% | -5.9% |
| 2.0 - 2.99 | 45.5% | 72.7% | 57.6% | 44.0% | 55.0% | 9.5% |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 3.00 | 2.86 | 2.92 | 3.01 | 2.94 | -2.1% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | 16.7% | | 15.4% | | | N/A |
| 3.50 - 3.74 | 16.7% | 25.0% | 7.7% | | | N/A |
| 3.00 - 3.49 | | | 7.7% | | 16.7% | N/A |
| 2.50 - 2.99 | 16.7% | 25.0% | 38.5% | 100.0% | 33.3% | 16.6% |
| Less than 2.50 | 50.0% | 50.0% | 30.8% | | 50.0% | NC |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| | | | |
|------------------------------------|---|--|----------------|
| IX. TOP FEEDER SCHOOLS | | | City, State |
| FTF - High Schools | Jasper High School | | Dubois IN |
| | Terre Haute North Vigo High School | | Vigo IN |
| | Southmont High School | | Montgomery IN |
| FTT - Transfer Institutions | Indiana Univ-Purdue Univ-Indianapolis (IUPUI) | | Marion IN |
| | University of Southern Indiana | | Vanderburgh IN |
| | Indiana University Northwest | | Lake IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|----------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | \$42,515 | | | | N/A |

| | Undecided | No | Yes |
|---|-----------|----|-------|
| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | |
| Have done or plan to do before graduating: | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | 1 | 1 | 1 |
| community service or volunteer work (Freshmen) | | | |
| community service or volunteer work (Seniors) | 2 | 1 | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | % |
| in contributing to welfare of their community (Freshmen) | | | |
| in contributing to welfare of their community (Seniors) | | | 66.7% |
| in voting in local, state and national elections (Freshmen) | | | |
| in voting in local, state and national elections (Seniors) | | | 33.3% |

| | |
|----------------------------|--|
| XII. ACCREDITATIONS | |
| | |
| | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Marketing

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 160 | 168 | 188 | 186 | 203 | 26.9% |
| PT Undergraduate | 8 | 15 | 17 | 13 | 17 | 112.5% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 168 | 183 | 205 | 199 | 220 | 31.0% |
| Student FTE | | | | | | |
| Undergraduate | 163.5 | 173.9 | 192.4 | 184.9 | 203.3 | 24.3% |
| Graduate | | | | | | N/A |
| Total | 163.5 | 173.9 | 192.4 | 184.9 | 203.3 | 24.3% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | 1 | | | | | N/A |
| PT Undergraduate | 1 | 3 | 4 | 4 | 3 | 200.0% |
| Pct. of UG Students | 1.2% | 1.6% | 2.0% | 2.0% | 1.4% | 16.7% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| II. DEMAND | | | | | | |
| First-time Freshmen | | | | | | |
| No. Applied | | 84 | 85 | 91 | 92 | N/A |
| No. Admitted | | 70 | 62 | 81 | 79 | N/A |
| No. Enrolled | | 30 | 27 | 23 | 33 | N/A |
| Yield Rate | N/A | 42.9% | 43.5% | 28.4% | 41.8% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 24 | 24 | 18 | 13 | N/A |
| No. Admitted | | 19 | 19 | 15 | 9 | N/A |
| No. Enrolled | | 12 | 13 | 5 | 5 | N/A |
| Yield Rate | N/A | 63.2% | 68.4% | 33.3% | 55.6% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | |
|--|--|--|----------|--------|--------|-----|
| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
| T/TT Headcount | | | 5 | 4 | 6 | N/A |
| T/TT Actual FTE | | | 3.500 | 3.500 | 6.000 | N/A |
| T/TT Avg. SCH | | | 350.29 | 316.00 | 227.20 | N/A |
| FT Temp. Headcount | | | | 1 | | N/A |
| FT Temp. Actual FTE | | | | 1.000 | | N/A |
| FT Temp. Avg. SCH | | | | 426.00 | | N/A |
| PT Temp. Headcount | | | 2 | 2 | 2 | N/A |
| PT Temp. Actual FTE | | | 0.500 | 0.500 | 0.500 | N/A |
| PT Temp. Avg. SCH | | | 582.00 | 342.00 | 588.00 | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | 1 | 1 | 1 | N/A |
| Adm/Other Actual FTE | | | 0.100 | 0.100 | 0.250 | N/A |
| Adm/Other Avg. SCH | | | 1,080.00 | 480.00 | 216.00 | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|----------------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | \$1,170 | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | \$1,170 | | | | N/A |
| Fringe Benefits | | \$351 | | | | N/A |
| Total | | \$1,521 | | | | N/A |
| Annualized SCH | | | | | 3,676 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 10 | 6 | 11 | 13 | 17 | 70.0% |
| No. Evening Sections | 3 | 3 | 4 | 3 | 2 | -33.3% |
| No. Arranged Sections | 1 | 3 | 1 | 3 | 1 | NC |
| No. Distance Sections | 2 | 1 | 1 | 2 | 2 | NC |
| No. Off Campus Sections | | 1 | | | | N/A |
| Pct. Day Sections | 62.5% | 42.9% | 64.7% | 61.9% | 77.3% | 23.7% |
| Pct. Evening Sections | 18.8% | 21.4% | 23.5% | 14.3% | 9.1% | -51.6% |
| Pct. Arranged Sections | 6.3% | 21.4% | 5.9% | 14.3% | 4.5% | -28.6% |
| Pct. Distance Sections | 12.5% | 7.1% | 5.9% | 9.5% | 9.1% | -27.2% |
| Pct. Off Campus Sections | | 7.1% | | | | N/A |
| Total Number of Sections | 16 | 14 | 17 | 21 | 22 | 37.5% |
| Section Size | | | | | | |
| Avg. Section Size | 27.5 | 30.4 | 32.3 | 30.5 | 27.8 | 1.1% |
| Avg. Section Size - 100 Level | | | | | | N/A |
| Avg. Section Size - LD | | | | | | N/A |
| Avg. Section Size - UD | 28.6 | 34.2 | 33.6 | 31.2 | 28.7 | 0.3% |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | 12.0 | 13.0 | 13.0 | 18.0 | 10.0 | -16.7% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 1,257 | 1,049 | 1,573 | 1,677 | 1,765 | 40.4% |
| Contribution Ratio | 72.0% | 61.6% | 56.6% | 58.6% | 59.0% | -13.0% |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 29.0% | 36.2% | 31.0% | 26.2% | 27.7% | -1.3% |
| B/B+ | 38.9% | 35.5% | 41.3% | 38.7% | 35.1% | -3.8% |
| C/C+ | 20.9% | 19.7% | 18.6% | 23.4% | 23.3% | 2.4% |
| D/D+ | 2.6% | 3.6% | 2.6% | 2.8% | 6.0% | 3.4% |
| F/U | 4.4% | 2.0% | 2.6% | 3.4% | 3.5% | -0.9% |
| DP/WP/N/W | | | 2.8% | 4.3% | 2.5% | N/A |
| WF/WU/DF | | | | 0.2% | 1.6% | N/A |
| IN | 3.4% | 0.3% | 0.6% | 0.4% | | N/A |
| S/CR | 0.5% | 2.0% | 0.6% | 0.6% | 0.2% | -0.3% |
| NX | 0.3% | | | | | N/A |
| Average GPA | 3.02 | 3.14 | 3.14 | 2.99 | 2.94 | -2.5% |
| Graduate | | | | | | |
| A | 33.3% | 42.3% | 35.7% | 59.1% | 50.0% | 16.7% |
| B/B+ | 58.3% | 38.5% | 42.9% | 40.9% | 40.0% | -18.3% |
| C/C+ | | 19.2% | 14.3% | | 10.0% | N/A |
| D/D+ | | | | | | N/A |
| F/U | 8.3% | | | | | N/A |
| DP/WP/N/W | | | 7.1% | | | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | | | | | | N/A |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | 3.21 | 3.31 | 3.31 | 3.73 | 3.45 | 7.5% |

| | | | | | | |
|----------------------|--|--|---|---|---|-----|
| VI. STAFFING | | | | | | |
| Faculty | | | 7 | 7 | 8 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | 1 | 2 | 3 | 4 | 5 | |
|-----------------------------------|-------|-------|-------|-------|-------|--------|
| VII. SUCCESS COHORT | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 79.5% | 78.9% | 70.0% | 63.0% | 73.9% | -5.6% |
| 2-Yr Retention (1998-02 cohorts) | 70.3% | 76.9% | 68.4% | 66.7% | 59.3% | -11.0% |
| 4-Yr Graduation (1996-00 cohorts) | 33.3% | 23.1% | 32.4% | 38.5% | 31.6% | -1.8% |
| 5-Yr Graduation (1995-99 cohorts) | 30.4% | 42.9% | 38.5% | 51.4% | 43.6% | 13.2% |
| 6-Yr Graduation (1994-98 cohorts) | 52.4% | 34.8% | 42.9% | 50.0% | 54.1% | 1.7% |
| UG Time to Degree (Years) | 4.3 | 4.9 | 3.9 | 4.5 | 4.0 | -5.3% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 20 | 32 | 26 | 41 | 35 | 75.0% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 1,002 | 930 | 935 | 963 | 1,023 | 2.1% |
| Avg ACT-Comp. score | 22 | 19 | 16 | 19 | 20 | -9.1% |
| FTF Class Rank | | | | | | |
| Top Tenth | 21.1% | | | | 13.3% | -7.8% |
| Top Quarter | 42.1% | 14.3% | 18.5% | 23.8% | 23.3% | -18.8% |
| Top Half | 89.5% | 67.9% | 51.9% | 57.1% | 53.3% | -36.2% |
| Average HS Rank | 70 | 58 | 54 | 57 | 57 | -18.6% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | 26.3% | 7.4% | 7.4% | 13.6% | 19.4% | -6.9% |
| 3.0 - 3.49 | 15.8% | 33.3% | 14.8% | 27.3% | 29.0% | 13.2% |
| 2.0 - 2.99 | 57.9% | 59.3% | 77.8% | 59.1% | 51.6% | -6.3% |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 3.05 | 2.87 | 2.74 | 2.94 | 2.99 | -2.0% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | 9.1% | | | | N/A |
| 3.50 - 3.74 | | | 8.3% | | | N/A |
| 3.00 - 3.49 | 23.1% | 18.2% | 25.0% | 80.0% | 20.0% | -3.1% |
| 2.50 - 2.99 | 30.8% | 27.3% | 41.7% | 20.0% | 20.0% | -10.8% |
| Less than 2.50 | 46.2% | 45.5% | 25.0% | | 60.0% | 13.8% |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| | | | |
|------------------------------------|------------------------------------|--|--------------------|
| IX. TOP FEEDER SCHOOLS | | | <i>City, State</i> |
| FTF - High Schools | Northview High School | | Clay IN |
| | Terre Haute South Vigo High School | | Vigo IN |
| | Southmont High School | | Montgomery IN |
| FTT - Transfer Institutions | Vincennes University | | Knox IN |
| | Danville Area Community College | | Vermilion IL |
| | Ivy Tech State College-Terre Haute | | Vigo IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|----------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | 5 | | | | N/A |
| Funds Requested | | \$45,385 | | | | N/A |
| Proposals Funded | | 3 | | | | N/A |
| Funds Awarded | | | | | | N/A |

| | Undecided | No | Yes |
|---|-----------|----|-------|
| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | |
| Have done or plan to do before graduating: | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | 1 | | 3 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | 1 | 1 |
| community service or volunteer work (Freshmen) | 2 | | 2 |
| community service or volunteer work (Seniors) | | 2 | |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | % |
| in contributing to welfare of their community (Freshmen) | | | 50.0% |
| in contributing to welfare of their community (Seniors) | | | |
| in voting in local, state and national elections (Freshmen) | | | 50.0% |
| in voting in local, state and national elections (Seniors) | | | |

| | |
|----------------------------|--|
| XII. ACCREDITATIONS | |
| | |
| | |
| | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories**: for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>

DEPARTMENTAL PROFILE

Management Information Systems

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---|--------------|--------------|--------------|-------------|-------------|---------------|
| I. VOLUME | | | | | | |
| Fall Headcount Enrollment | | | | | | |
| FT Undergraduate | 146 | 155 | 119 | 79 | 45 | -69.2% |
| PT Undergraduate | 20 | 25 | 18 | 13 | 12 | -40.0% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Total | 166 | 180 | 137 | 92 | 57 | -65.7% |
| Student FTE | | | | | | |
| Undergraduate | 154.2 | 164.7 | 126.5 | 83.5 | 48.7 | -68.4% |
| Graduate | | | | | | N/A |
| Total | 154.2 | 164.7 | 126.5 | 83.5 | 48.7 | -68.4% |
| Distance Only Student Enrollment | | | | | | |
| FT Undergraduate | | | | | | N/A |
| PT Undergraduate | 1 | | 1 | | 2 | 100.0% |
| Pct. of UG Students | 0.6% | | 0.7% | | 3.5% | 483.3% |
| FT Graduate | | | | | | N/A |
| PT Graduate | | | | | | N/A |
| Pct. of GR Students | | | | | | N/A |

| II. DEMAND | | | | | | |
|-------------------------------------|------------|--------------|--------------|--------------|---------------|------------|
| First-time Freshmen | | | | | | |
| No. Applied | | 25 | 12 | 12 | 11 | N/A |
| No. Admitted | | 21 | 11 | 10 | 10 | N/A |
| No. Enrolled | | 12 | 3 | 3 | 4 | N/A |
| Yield Rate | N/A | 57.1% | 27.3% | 30.0% | 40.0% | N/A |
| First-time Transfers | | | | | | |
| No. Applied | | 11 | 7 | 10 | 5 | N/A |
| No. Admitted | | 10 | 4 | 8 | 4 | N/A |
| No. Enrolled | | 5 | 2 | 4 | 4 | N/A |
| Yield Rate | N/A | 50.0% | 50.0% | 50.0% | 100.0% | N/A |
| First-time Graduate Students | | | | | | |
| No. Applied | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Admitted | N/A | N/A | N/A | N/A | N/A | N/A |
| No. Enrolled | N/A | N/A | N/A | N/A | N/A | N/A |
| Yield Rate | N/A | N/A | N/A | N/A | N/A | N/A |

| III. INSTRUCTIONAL LOAD BY FACULTY TYPE | | | | | | |
|--|--|--|--------|--------|--------|-----|
| T/TT Headcount | | | 6 | 5 | 6 | N/A |
| T/TT Actual FTE | | | 5.500 | 4.500 | 4.000 | N/A |
| T/TT Avg. SCH | | | 226.55 | 212.67 | 201.00 | N/A |
| FT Temp. Headcount | | | 3 | 3 | 2 | N/A |
| FT Temp. Actual FTE | | | 2.750 | 2.860 | 2.000 | N/A |
| FT Temp. Avg. SCH | | | 293.82 | 322.03 | 301.50 | N/A |
| PT Temp. Headcount | | | 1 | 1 | 1 | N/A |
| PT Temp. Actual FTE | | | 0.167 | 0.170 | 0.250 | N/A |
| PT Temp. Avg. SCH | | | 395.21 | 341.18 | 300.00 | N/A |
| GA Headcount | | | | | | N/A |
| GA Actual FTE | | | | | | N/A |
| GA Avg. SCH | | | | | | N/A |
| Adm/Other Headcount | | | 1 | 2 | 1 | N/A |
| Adm/Other Actual FTE | | | | 0.200 | 0.250 | N/A |
| Adm/Other Avg. SCH | | | | 325.00 | 240.00 | N/A |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|---------------------------------------|-------|-------|-------|-------|-------|------------|
| IV. FINANCIAL | | | | | | |
| Current Operating Expenditures | | | | | | |
| Salaries and Wages | | | | | | N/A |
| Graduate Assistant Wages | | | | | | N/A |
| Student Wages | | | | | | N/A |
| Supplies and Expense | | | | | | N/A |
| Capital | | | | | | N/A |
| Subtotal | | | | | | N/A |
| Fringe Benefits | | | | | | N/A |
| Total | | | | | | N/A |
| Annualized SCH | | | | | 3,087 | N/A |
| Cost per SCH (w/out fringe) | N/A | N/A | N/A | N/A | | N/A |
| Cost per SCH (w/ fringe) | N/A | N/A | N/A | N/A | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| V. COURSE INFORMATION | | | | | | |
| Course Type | | | | | | |
| No. Day Sections | 23 | 22 | 27 | 25 | 21 | -8.7% |
| No. Evening Sections | 3 | 4 | 3 | 2 | 1 | -66.7% |
| No. Arranged Sections | 1 | 1 | 2 | 3 | 1 | NC |
| No. Distance Sections | | 1 | 1 | 1 | 1 | N/A |
| No. Off Campus Sections | | | | | 1 | N/A |
| Pct. Day Sections | 85.2% | 78.6% | 81.8% | 80.6% | 84.0% | -1.4% |
| Pct. Evening Sections | 11.1% | 14.3% | 9.1% | 6.5% | 4.0% | -64.0% |
| Pct. Arranged Sections | 3.7% | 3.6% | 6.1% | 9.7% | 4.0% | 8.1% |
| Pct. Distance Sections | | 3.6% | 3.0% | 3.2% | 4.0% | N/A |
| Pct. Off Campus Sections | | | | | 4.0% | N/A |
| Total Number of Sections | 27 | 28 | 33 | 31 | 25 | -7.4% |
| Section Size | | | | | | |
| Avg. Section Size | 32.2 | 29.3 | 25.5 | 24.3 | 20.8 | -35.4% |
| Avg. Section Size - 100 Level | 32.3 | 34.7 | 31.0 | 26.3 | 28.1 | -13.0% |
| Avg. Section Size - LD | 35.9 | 33.3 | 29.8 | 28.1 | 28.0 | -22.0% |
| Avg. Section Size - UD | 28.2 | 28.7 | 24.6 | 22.5 | 17.5 | -37.9% |
| Avg. Section Size - Comb. UG/GR | | | | | | N/A |
| Avg. Section Size - GR | 23.0 | 5.0 | 4.0 | 6.0 | 4.0 | -82.6% |
| Credit Hour Production | | | | | | |
| Total Course SCH | 2,258 | 2,066 | 2,100 | 1,814 | 1,302 | -42.3% |
| Contribution Ratio | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | NC |
| Grade Distribution | | | | | | |
| Undergraduate | | | | | | |
| A | 30.2% | 36.8% | 28.8% | 35.5% | 35.4% | 5.2% |
| B/B+ | 39.0% | 32.4% | 36.3% | 31.1% | 28.8% | -10.2% |
| C/C+ | 14.6% | 16.3% | 20.9% | 15.9% | 16.1% | 1.5% |
| D/D+ | 6.3% | 6.0% | 5.3% | 7.0% | 7.9% | 1.6% |
| F/U | 8.9% | 7.2% | 5.3% | 7.3% | 7.5% | -1.4% |
| DP/WP/N/W | | 0.3% | 2.1% | 1.9% | 2.3% | N/A |
| WF/WU/DF | | 0.1% | 0.7% | 0.3% | 1.2% | N/A |
| IN | 0.4% | | 0.5% | 0.9% | 0.6% | 0.2% |
| S/CR | | | | | | N/A |
| NX | | 0.1% | 0.1% | | 0.2% | N/A |
| Average GPA | 2.91 | 2.98 | 2.92 | 2.94 | 2.90 | -0.1% |
| Graduate | | | | | | |
| A | 56.3% | 87.5% | 63.6% | 55.6% | 25.0% | -31.3% |
| B/B+ | 34.4% | 12.5% | 27.3% | 33.3% | 12.5% | -21.9% |
| C/C+ | 6.3% | | | | 25.0% | 18.7% |
| D/D+ | | | | | | N/A |
| F/U | | | | | 12.5% | N/A |
| DP/WP/N/W | | | | 11.1% | 12.5% | N/A |
| WF/WU/DF | | | | | | N/A |
| IN | 3.1% | | 9.1% | | 12.5% | 9.4% |
| S/CR | | | | | | N/A |
| NX | | | | | | N/A |
| Average GPA | 3.66 | 3.94 | 3.75 | 3.81 | 2.58 | -29.4% |

| VI. STAFFING | | | | | | |
|----------------------|--|--|----|---|---|-----|
| Faculty | | | 10 | 9 | 9 | N/A |
| Administrative (EAP) | | | | | | N/A |
| Support Staff | | | | | | N/A |
| Graduate Assistants | | | | | | N/A |

| | COHORT | | | | | |
|-----------------------------------|--------|--------|--------|-------|-------|--------|
| | 1 | 2 | 3 | 4 | 5 | |
| VII. SUCCESS | | | | | | |
| 1-Yr Retention (1999-03 cohorts) | 100.0% | 100.0% | 66.7% | 33.3% | 33.3% | -66.7% |
| 2-Yr Retention (1998-02 cohorts) | 66.7% | 93.8% | 100.0% | 66.7% | 33.3% | -33.3% |
| 4-Yr Graduation (1996-00 cohorts) | 33.3% | 12.5% | 38.9% | 43.8% | 12.5% | -20.8% |
| 5-Yr Graduation (1995-99 cohorts) | 38.5% | 66.7% | 37.5% | 55.6% | 68.8% | 30.3% |
| 6-Yr Graduation (1994-98 cohorts) | 80.0% | 38.5% | 66.7% | 37.5% | 55.6% | -24.4% |
| UG Time to Degree (Years) | 4.0 | 4.0 | 4.0 | 4.2 | 3.9 | -1.1% |
| FY Associate Degrees Conferred | | | | | | N/A |
| FY Bachelors Degrees Conferred | 28 | 36 | 54 | 37 | 31 | 10.7% |
| FY Masters Degrees Conferred | | | | | | N/A |
| FY Ed Spec Degrees Conferred | | | | | | N/A |
| FY Doctoral Degrees Conferred | | | | | | N/A |
| FY Certificates Conferred | | | | | | N/A |

| | Fa00 | Fa01 | Fa02 | Fa03 | Fa04 | Change |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VIII. ACADEMIC PREPARATION | | | | | | |
| FTF Standardized Testing | | | | | | |
| Avg SAT-Total score | 970 | 915 | 1,025 | 966 | 1,002 | 3.3% |
| Avg ACT-Comp. score | 15 | 18 | | | | N/A |
| FTF Class Rank | | | | | | |
| Top Tenth | | 20.0% | | | 33.3% | N/A |
| Top Quarter | 12.5% | 40.0% | | | 66.7% | 54.2% |
| Top Half | 50.0% | 70.0% | 50.0% | 66.7% | 100.0% | 50.0% |
| Average HS Rank | 54 | 66 | 41 | 55 | 83 | 53.7% |
| FTF Grade Point Average | | | | | | |
| 3.5 or higher | | 11.1% | | | 66.7% | N/A |
| 3.0 - 3.49 | 37.5% | 44.4% | 50.0% | 66.7% | 33.3% | -4.2% |
| 2.0 - 2.99 | 62.5% | 44.4% | 50.0% | 33.3% | | N/A |
| Less than 2.0 | | | | | | N/A |
| Average HS GPA | 2.86 | 3.06 | 2.77 | 3.19 | 3.61 | 26.0% |
| FTT Grade Point Average | | | | | | |
| 3.75 or higher | | 20.0% | | | | N/A |
| 3.50 - 3.74 | 25.0% | | | 25.0% | | N/A |
| 3.00 - 3.49 | 37.5% | 40.0% | 50.0% | 25.0% | 50.0% | 12.5% |
| 2.50 - 2.99 | 12.5% | 40.0% | 50.0% | 50.0% | 25.0% | 12.5% |
| Less than 2.50 | 25.0% | | | | 25.0% | NC |
| FTG Grade Point Average | | | | | | |
| 3.75 or higher | | | | | | N/A |
| 3.50 - 3.74 | | | | | | N/A |
| 3.00 - 3.49 | | | | | | N/A |
| 2.50 - 2.99 | | | | | | N/A |
| Less than 2.50 | | | | | | N/A |

| IX. TOP FEEDER SCHOOLS | | | City, State |
|------------------------------------|-------------------------------------|--|-------------|
| FTF - High Schools | | | |
| | Terre Haute South Vigo High School | | Vigo IN |
| | West Vigo High School | | Vigo IN |
| | Christian Liberty Academy-Satellite | | Jasper IL |
| FTT - Transfer Institutions | | | |
| | Vincennes University | | Knox IN |
| | Ivy Tech State College-Terre Haute | | Vigo IN |
| FTG - Previous Institutions | | | |

| | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Change |
|----------------------------------|-------|-------|-------|-------|-------|--------|
| X. GRANTS & CONTRACTS | | | | | | |
| Proposals Submitted | | | | | | N/A |
| Funds Requested | | | | | | N/A |
| Proposals Funded | | | | | | N/A |
| Funds Awarded | | | | | | N/A |

| XI. ENGAGEMENT - 2003 Results (Class of 2002) | | | | Undecided | No | Yes |
|---|--|--|--|-----------|----|-------|
| Have done or plan to do before graduating: | | | | | | |
| practicum, internship, field experience, co-op experience or clinical assignment (Freshmen) | | | | | | 1 |
| practicum, internship, field experience, co-op experience or clinical assignment (Seniors) | | | | 1 | 4 | 9 |
| community service or volunteer work (Freshmen) | | | | 1 | | |
| community service or volunteer work (Seniors) | | | | 1 | 6 | 7 |
| To what extent has ISU experience contributed to knowledge, skills & personal development... | | | | | | % |
| in contributing to welfare of their community (Freshmen) | | | | | | |
| in contributing to welfare of their community (Seniors) | | | | | | 42.9% |
| in voting in local, state and national elections (Freshmen) | | | | | | |
| in voting in local, state and national elections (Seniors) | | | | | | 28.6% |

| XII. ACCREDITATIONS | | | | | | |
|----------------------------|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |

NOTE: N/A=Not Applicable or Not Available, NC=No Change

NOTES AND SOURCES

Unless otherwise noted, data source is official Banner tables

VOLUME - Headcount and FTE = of students majoring in the department. **Distance Only** = headcounts of students majoring in the department who are enrolled **only** in distance courses (Web, IHETS, correspondence and ICN).

DEMAND - Figures for applied and admitted are slightly different than Office of Admission's Final UG Admissions Report due to timing of when data was extracted from Banner. Freshmen and Transfers: Fall 2000 data unavailable. Graduates: Applied and admitted data not available.

INSTRUCTIONAL LOAD BY FACULTY TYPE - T/TT Actual FTE = the number of T/TT faculty teaching. In 2003, 0.5 FTE was deducted from all departments to reflect chairperson administrative assignments; in 2004, this number was adjusted for all administrative and grant assignments approved by the dean and provost. **Actual FTE for all other categories** : for 2000-2003: Direct Instructional + Instructional Support FTE reported by the department chairperson in the Distribution of Effort Reports; for 2004: Actual FTE = 1.0 for Full-time temps; for all others, FTE is calculated based on instructional assignments (12.0 credit hours = 1). Indiana College Network personnel are counted as 0.0 FTE. **S/F Ratio** = Student FTE / Total Actual FTE. Source: Headcount, FTE and SCH data - Fall Instructional Load and Distribution of Effort Report.

FINANCIAL - Fringe benefits figures based on average of 30% of salaries & wages. SCH are those generated by courses within the department. Sources: ISU Budget Office, Staff Benefits & Registrar

COURSE INFORMATION - Student Credit Hours (SCH) is based on official enrollment * credit hours for all courses offered by the department (per official report files). Avg section sizes exclude arranged courses (on-campus courses with no meeting days or bldg/room). Combined courses (multiple courses or sections meeting at the same place/time such as cross-listed courses, 4/500 level, etc.) are counted only once and are included in the category (Upper division, lower division, etc) with the majority of enrollment. **Distance Courses** = headcounts of students enrolled. **Day** = courses begin prior to 4pm; **Evening** = courses begin at 4pm or after; **Distance** = web, IHETS, correspondence or unknown. The **contribution ratio** is the ratio of the number of SCH generated by a department for other departments' majors to the total number of SCH generated by the department.

STAFFING - Only the last three years' worth of EAP and SS data provided; will add new data each of next two years to arrive at full five years of data. Source: ISU Budget Office

SUCCESS - Matriculants to Fall cohorts only. Omits (if enrolled in more than one cohort as a first-time freshman, included in only most recent cohort for tracking and other instances were omitted) and incarcerated data are not included in calculation of rates, so figures may be slightly different than those reported in the online Factbook. Students are counted in the department of the **original*** major program on record. Students with more than one degree are counted as recipients in the first awarded degree program on record, unless it is an Associate level program. Graduation rates are calculated as follows: a student is counted among the # of Graduates in the semesters after graduation. Students are not counted among # Enrolled if they are included among the graduates. * Retention and graduation rates calculated based on **original** major for this report. For rates based on **last** major of record, see Migration Report. **COHORT** = Cohort within range specified for measure; e.g., the Cohort 1 figure for the 1-Yr. Retention measure would be the percent of the 1999 freshman cohort who completed their first year, while the Cohort 1 figure for the 6-Yr. Graduation measure would be the percent of the 1994 freshman cohort who graduated within 6 years.

ACADEMIC PREPARATION - Department's first-time cohorts (first-time freshmen, transfers or graduate students with majors in the department per Fall official report files). **NOTE:** FTF = first time freshmen; FTT = first time transfers; FTG = first time graduate students.

TOP FEEDER SCHOOLS - "Top Feeder School" classification determined by combining all feeder schools' students from Fall 2000 through Fall 2004 and taking the top three from the totals. For Transfer Institutions and Previous Institutions, schools sending only 1 student in last five years are excluded from counts.

GRANTS & CONTRACTS - Source: Office of Sponsored Programs' Annual Reports

ENGAGEMENT - % respondents indicating 'very much' or 'quite a bit'. N's for most departments will be too small to be statistically significant. Source: NSSE surveys

ACCREDITATIONS - Source: <http://www.indstate.edu/acad-aff/accreditation.html>