

TABLE 51
COST PER CREDIT HOUR
2000 - 2002

DEPARTMENT	2000		2001		2002		2002 Rankings*		2000-2002 Ranking	
	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	% Cost/SCH Change	Rank
African and African American Studies	1,869	\$133	2,018	\$116	2,309	\$83	35	37	-37.3%	38
Art	7,308	\$150	7,688	\$142	7,320	\$154	12	19	2.8%	21
Chemistry	5,368	\$179	5,534	\$193	5,343	\$220	21	10	22.5%	9
Communication	13,779	\$101	13,852	\$96	14,044	\$95	4	34	-5.5%	27
Criminology	16,900	\$46	17,684	\$55	18,307	\$58	2	40	25.6%	7
Economics	6,138	\$100	5,904	\$101	5,817	\$104	17	30	3.2%	20
English	28,883	\$72	27,510	\$74	28,019	\$76	1	39	5.0%	17
Family and Consumer Sciences	5,325	\$119	5,568	\$119	5,394	\$137	20	21	14.8%	10
Geography, Geology and Anthropology	13,170	\$126	13,207	\$138	13,863	\$117	5	28	-6.9%	28
History	13,019	\$88	12,938	\$84	13,638	\$78	6	38	-11.2%	30
Humanities	1,363	\$170	999	\$255	756	\$221	40	9	29.9%	6
Languages, Literatures & Linguistics	3,788	\$155	4,488	\$195	6,017	\$133	16	23	-14.6%	33
Life Sciences (includes Sced in 2002)	9,415	\$193	11,242	\$195	13,132	\$176	7	14	-9.1%	29
Mathematics and Computer Science	16,090	\$77	16,955	\$83	17,663	\$83	3	36	8.9%	15
Music	6,244	\$305	6,989	\$281	6,176	\$319	15	2	4.5%	18
Philosophy	1,500	\$105	1,872	\$97	1,602	\$119	38	27	13.8%	11
Physics	2,675	\$163	2,982	\$159	2,603	\$163	33	17	0.2%	22
Political Science	5,293	\$140	4,971	\$130	5,151	\$135	24	22	-3.7%	26
Psychology	12,456	\$97	12,269	\$100	12,624	\$106	8	29	9.4%	14
Science Education (see Life Sciences)	802	\$308	882	\$333			#N/A	#N/A	#N/A	#N/A
Social Work	1,102	\$170	1,224	\$142	1,196	\$164	39	16	-3.5%	25
Sociology	6,296	\$88	6,225	\$96	5,796	\$94	18	35	6.0%	16
Theater	2,754	\$202	2,030	\$289	2,286	\$298	36	3	47.9%	2
College of Arts and Sciences ¹	182,509	\$112	186,586	\$117	191,020	\$115	-	-	2.3%	-
Business Analytical		N/A		N/A	11,538	155	9	18	#N/A	N/A
Business Organizational		N/A		N/A	11,152	153	10	20	#N/A	N/A
School of Business ²	25,705	\$123	26,360	\$119	26,820	\$130	-	-	5.8%	-
Communication Disorders & Special Education	5,685	\$96	5,451	\$110	5,234	\$132	23	24	37.1%	5
Counseling	2,806	\$323	2,678	\$305	3,460	\$230	32	6	-28.9%	37
Curriculum, Instruction and Media Technology	4,644	\$217	4,409	\$226	5,083	\$225	25	8	3.7%	19
Educational Leadership, Admin., & Fndtns	4,219	\$165	3,997	\$182	3,511	\$235	30	5	42.3%	3
Educational and School Psychology	4,268	\$188	4,549	\$189	4,485	\$183	26	12	-2.7%	23
Elementary and Early Childhood Education	7,217	\$141	7,047	\$157	6,537	\$176	14	13	25.4%	8
School of Education	28,839	\$172	28,131	\$182	28,310	\$192	-	-	11.4%	-
Athletic Training	2,297	\$244	2,019	\$271	1,715	\$421	37	1	72.3%	1
Health and Safety	6,735	\$110	6,226	\$131	6,907	\$121	13	26	10.3%	13
Physical Education	8,341	\$130	8,878	\$111	9,509	\$102	11	31	-21.8%	35
Recreation and Sport Management	4,908	\$90	5,364	\$85	5,315	\$99	22	33	10.4%	12
School of Health and Human Performance	22,281	\$127	22,487	\$125	23,446	\$130	-	-	2.6%	-
School of Nursing	5,032	\$260	5,232	\$263	5,716	\$227	19	7	-12.6%	32
Aerospace Technology	2,782	\$116	3,172	\$106	4,077	\$102	28	32	-12.0%	31
Electronics and Computer Technology	2,716	\$226	2,936	\$235	3,478	\$187	31	11	-17.2%	34
Industrial and Mechanical Technology	2,842	\$174	2,758	\$183	2,571	\$239	34	4	37.4%	4
Industrial Technology Education	3,047	\$158	3,607	\$115	4,454	\$121	27	25	-23.3%	36
Manufacturing and Construction Technology	3,500	\$180	3,754	\$184	3,757	\$174	29	15	-3.4%	24
School of Technology ³	15,045	\$169	16,438	\$161	18,481	\$156	-	-	-8.0%	-
Indiana State University ⁴	281,364	\$128	287,702	\$131	295,981	\$131	-	-	2.2%	-

Notes: Cost per Student Credit Hour is based on FY Expenditures per FY Student Credit Hours; (e.g., 2002 Cost per Student Credit Hour = 2002FY Expenditures / 2002FY Student Credit Hours where 2002FY = July 1, 2001 - June 30, 2002 and semesters/terms to include are S2 2001, Fall 2001, Spr 2002 and S1 2002)

¹ Arts and Sciences totals include credit hours from Military Science, International Studies, and University Honors.

Arts and Sciences totals include credit hours and expenditures from Women's Studies Program.

² School of Business totals include credit hours from Business (BUS) that cannot be categorized with one of the departments.

School of Business department totals are reported for restructured departments beginning in 2002 (prior year comparisons are not available)

³ School of Technology totals include credit hours from Technology (SOT) and Air Force ROTC.

⁴ ISU totals include credit hours from Graduate Studies and Student Academic Services Center.

*Cost per SCH rankings based on the figures given for 2002, which have been rounded to the nearest dollar; therefore, two departments may show the same dollar amount but have different ranks.

Source: Official 10-Day Reports; Financial Reporting System files