

TABLE 51
COST PER CREDIT HOUR
1999 - 2001

DEPARTMENT	1999		2000		2001		2001 Rankings*		1999-201 Ranking	
	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	% Cost/SCH Change	Rank
African and African American Studies	1,443	\$221	1,869	\$133	2,018	\$116	37	24	0.2%	37
Art	7,373	\$145	7,308	\$150	7,688	\$142	10	19	0.7%	22
Chemistry	5,556	\$169	5,368	\$179	5,534	\$186	17	11	0.7%	24
Communication	13,892	\$83	13,779	\$101	13,852	\$96	4	33	1.4%	3
Criminology	15,915	\$44	16,900	\$46	17,684	\$55	2	38	2.8%	1
Economics	5,632	\$99	6,138	\$100	5,904	\$102	15	29	1.0%	11
English	27,825	\$72	28,883	\$72	27,510	\$74	1	37	1.4%	2
Family and Consumer Sciences	4,999	\$121	5,325	\$119	5,568	\$119	16	23	0.8%	14
Languages, Literatures & Linguistics	3,796	\$164	3,788	\$155	4,488	\$195	23	9	0.7%	19
Geography, Geology and Anthropology	14,100	\$123	13,170	\$126	13,207	\$138	5	20	0.9%	12
History	12,126	\$88	13,019	\$88	12,938	\$84	6	35	1.1%	8
Humanities	1,653	\$137	1,363	\$170	999	\$255	43	6	1.4%	5
Life Sciences	9,257	\$205	9,415	\$193	11,242	\$180	8	14	0.4%	34
Mathematics and Computer Science	15,758	\$81	16,090	\$77	16,955	\$83	3	36	1.3%	7
Music	6,341	\$283	6,244	\$305	6,989	\$281	12	4	0.4%	36
Philosophy	1,246	\$118	1,500	\$105	1,872	\$97	38	31	0.7%	21
Physics	2,713	\$173	2,675	\$163	2,982	\$159	30	16	0.5%	32
Political Science	4,990	\$140	5,293	\$140	4,971	\$130	20	22	0.7%	23
Psychology	11,914	\$97	12,456	\$97	12,269	\$100	7	30	1.1%	9
Science Education	994	\$219	802	\$308	882	\$333	44	1	0.7%	20
Social Work	1,571	\$139	1,102	\$170	1,224	\$142	41	18	0.7%	18
Sociology	6,493	\$96	6,296	\$88	6,225	\$96	14	32	1.0%	10
Theater	3,114	\$191	2,754	\$202	2,030	\$289	35	3	0.8%	15
College of Arts and Sciences 1	179,409	\$112	182,509	\$112	186,586	116	-	-	-	-
Accounting	4,161	N/A	1,620	N/A	1,497	N/A	40	N/A	N/A	N/A
Administrative Systems and Business Education	1,459	N/A	1,289	N/A	1,008	N/A	42	N/A	N/A	N/A
Insurance and Risk Management	1,160	N/A	1,257	N/A	1,510	N/A	39	N/A	N/A	N/A
Management and Finance	6,483	N/A	6,024	N/A	4,926	N/A	21	N/A	N/A	N/A
Marketing	3,144	N/A	2,956	N/A	2,350	N/A	34	N/A	N/A	N/A
Systems and Decision Sciences	6,705	N/A	5,326	N/A	4,382	N/A	25	N/A	N/A	N/A
School of Business 2, 3	26,821	\$117	25,705	\$123	26,360	\$119	-	-	-	-
Communication Disorders & Special Education	5,046	\$113	5,685	\$96	5,451	\$111	18	27	0.9%	13
Counseling	2,796	\$289	2,806	\$323	2,678	\$305	33	2	0.4%	35
Curriculum, Instruction and Media Technology	5,332	\$186	4,644	\$217	4,409	\$226	24	8	0.7%	25
Educational Leadership, Admin., & Fndtns	3,995	\$167	4,219	\$165	3,997	\$180	26	15	0.6%	27
Educational and School Psychology	4,940	\$172	4,268	\$188	4,549	\$189	22	10	0.6%	29
Elementary and Early Childhood Education	7,290	\$142	7,217	\$141	7,047	\$152	11	17	0.8%	17
School of Education	29,399	\$168	28,839	\$172	28,131	\$180	-	-	-	-
Athletic Training	2,123	\$212	2,297	\$244	2,019	\$271	36	5	0.6%	30
Health and Safety	8,042	\$97	6,735	\$110	6,226	\$131	13	21	1.4%	4
Physical Education	8,530	\$121	8,341	\$130	8,878	\$111	9	26	0.8%	16
Recreation and Sport Management	5,170	\$80	4,908	\$90	5,364	\$85	19	34	1.3%	6
School of Health and Human Performance	23,865	\$112	22,281	\$127	22,487	\$125	-	-	-	-
School of Nursing	4,968	\$243	5,032	\$260	5,232	\$263	-	-	-	-
Aerospace Technology	2,213	\$146	2,782	\$116	3,172	\$110	29	28	0.5%	33
Electronics and Computer Technology	3,046	\$191	2,716	\$226	2,936	\$235	31	7	0.6%	28
Industrial and Mechanical Technology	2,737	\$175	2,842	\$174	2,758	\$183	32	13	0.6%	31
Industrial Technology Education	2,654	\$249	3,047	\$158	3,607	\$115	28	25	0.2%	38
Manufacturing and Construction Technology	3,779	\$169	3,500	\$180	3,754	\$184	27	12	0.6%	26
School of Technology 4	14,530	\$185	15,045	\$169	16,438	\$161	-	-	-	-
Indiana State University 5	280,984	\$116	281,364	\$128	287,702	128	-	-	-	-

Notes: Cost per Student Credit Hour is based on FY Expenditures per FY Student Credit Hours; (e.g., 2001 Cost per Student Credit Hour = 2001FY Expenditures / 2001FY Student Credit Hours where 2001FY = July 1,2000 - June 30, 2001 and semesters/terms to include are S2 2000, Fall 2000, Spr 2001 and S1 2001)

1 Arts and Sciences totals include credit hours from Military Science, International Studies, and University Honors.

2 School of Business totals include credit hours from Business (BUS) and MBA program.

3 School of Business department totals for cost per credit hour; it isn't possible to disaggregate these amounts with the SOB restructuring (Total salaries and wages = \$3,134,821).

4 School of Technology totals include credit hours from Technology (SOT) and Air Force ROTC.

5 ISU totals include credit hours from Graduate Studies and Student Academic Services Center.

*Cost per SCH rankings based on the figures given for 2001, which have been rounded to the nearest dollar; therefore, two departments may show the same dollar amount but have different ranks.