

TABLE 51
COST PER CREDIT HOUR
1998 - 2000

DEPARTMENT	1998		1999		2000		2000 Rankings*		1998-2000 Ranking	
	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	% Cost/SCH Change	Rank
African and African American Studies	1,386	\$184	1,443	\$221	1,869	\$133	42	22	0.4%	35
Art	7,094	\$152	7,373	\$145	7,308	\$150	14	19	0.7%	23
Chemistry	5,146	\$173	5,556	\$169	5,368	\$179	22	11	0.6%	27
Communication	13,319	\$87	13,892	\$83	13,779	\$101	8	29	1.3%	3
Criminology	13,784	\$48	15,915	\$44	16,900	\$46	6	38	2.0%	1
Economics	5,093	\$119	5,632	\$99	6,138	\$100	19	30	0.7%	20
English	25,206	\$78	27,825	\$72	28,883	\$72	2	37	1.2%	4
Family and Consumer Sciences	5,187	\$111	4,999	\$121	5,325	\$119	24	25	1.0%	11
Languages, Literatures & Linguistics	4,055	\$170	3,796	\$164	3,788	\$155	31	18	0.5%	28
Geography, Geology and Anthropology	13,540	\$110	14,100	\$123	13,170	\$126	9	24	1.0%	8
History	12,082	\$87	12,126	\$88	13,019	\$88	10	35	1.2%	5
Humanities	1,451	\$179	1,653	\$137	1,363	\$170	45	13	0.5%	29
Life Sciences	8,859	\$218	9,257	\$205	9,415	\$193	12	8	0.4%	33
Mathematics and Computer Science	14,930	\$87	15,758	\$81	16,090	\$77	7	36	1.0%	10
Music	6,226	\$280	6,341	\$283	6,244	\$305	18	3	0.4%	36
Philosophy	1,144	\$126	1,246	\$118	1,500	\$105	44	28	0.7%	22
Physics	2,451	\$220	2,713	\$173	2,675	\$163	40	16	0.3%	37
Political Science	4,883	\$131	4,990	\$140	5,293	\$140	25	21	0.8%	16
Psychology	11,595	\$98	11,914	\$97	12,456	\$97	11	31	1.0%	9
Science Education	746	\$365	994	\$219	802	\$308	49	2	0.2%	38
Social Work	1,833	\$127	1,571	\$139	1,102	\$170	48	14	1.1%	7
Sociology	6,348	\$107	6,493	\$96	6,296	\$88	17	34	0.8%	19
Theater	2,964	\$179	3,114	\$191	2,754	\$202	38	7	0.6%	25
College of Arts and Sciences ¹	170,633	\$116	179,409	\$112	182,509	\$112	-	-	-	-
Accounting	4,494	\$122	4,161		1,620	N/A	43	N/A	N/A	N/A
Administrative Systems and Business Education	1,622	\$177	1,459		1,289	N/A	46	N/A	N/A	N/A
Insurance and Risk Management	1,151	\$254	1,160		1,257	N/A	47	N/A	N/A	N/A
Management and Finance	6,676	\$117	6,483		6,024	N/A	20	N/A	N/A	N/A
Marketing	2,959	\$173	3,144		2,956	N/A	34	N/A	N/A	N/A
Systems and Decision Sciences	7,873	\$102	6,705		5,326	N/A	23	N/A	N/A	N/A
School of Business ^{2,3}	27,021	\$119	26,821	\$117	25,705	\$123	-	-	-	-
Communication Disorders & Special Education	5,426	\$102	5,046	\$113	5,685	\$96	21	32	0.9%	14
Counseling	2,798	\$280	2,796	\$289	2,806	\$323	36	1	0.4%	32
Curriculum, Instruction and Media Technology	5,080	\$189	5,332	\$186	4,644	\$217	28	6	0.6%	26
Educational Leadership, Admin., & Fndtns	3,786	\$161	3,995	\$167	4,219	\$165	30	15	0.6%	24
Educational and School Psychology	4,361	\$194	4,940	\$172	4,268	\$188	29	9	0.5%	30
Elementary and Early Childhood Education	8,260	\$121	7,290	\$142	7,217	\$141	15	20	1.0%	12
School of Education	29,943	\$159	29,399	\$168	28,839	\$172	-	-	-	-
Athletic Training	2,289	\$174	2,123	\$212	2,297	\$244	41	4	0.8%	17
Health and Safety	8,208	\$90	8,042	\$97	6,735	\$110	16	27	1.4%	2
Physical Education	8,419	\$118	8,530	\$121	8,341	\$130	13	23	0.9%	13
Recreation and Sport Management	5,073	\$88	5,170	\$80	4,908	\$90	27	33	1.2%	6
School of Health and Human Performance	24,030	\$107	23,865	\$112	22,281	\$127	-	-	-	-
School of Nursing	5,976	\$204	4,968	\$243	5,032	\$260	-	-	-	-
Aerospace Technology	2,205	\$164	2,213	\$146	2,782	\$116	37	26	0.4%	31
Electronics and Computer Technology	3,203	\$168	3,046	\$191	2,716	\$226	39	5	0.8%	18
Industrial and Mechanical Technology	3,112	\$158	2,737	\$175	2,842	\$174	35	12	0.7%	21
Industrial Technology Education	2,466	\$199	2,654	\$249	3,047	\$158	33	17	0.4%	34
Manufacturing and Construction Technology	3,724	\$142	3,779	\$169	3,500	\$180	32	10	0.9%	15
School of Technology ⁴	14,804	\$163	14,530	\$185	15,045	\$169	-	-	-	-
Indiana State University ⁵	279,434	\$124	280,984	\$116	281,364	\$128	-	-	-	-

Notes: Cost per Student Credit Hour is based on FY Expenditures per AY Student Credit Hours; (e.g., 2000 Cost per Student Credit Hour = 2000FY Expenditures / 1999-00AY Student Credit Hours).

¹ Arts and Sciences totals include credit hours from Military Science, International Studies, and University Honors.

² School of Business totals include credit hours from Business (BUS) and MBA program.

³ School of Business department totals for cost per credit hour; it isn't possible to disaggregate these amounts with the SOB restructuring (Total salaries and wages = \$3,011,906).

⁴ School of Technology totals include credit hours from Technology (SOT) and Air Force ROTC.

⁵ ISU totals include credit hours from Graduate Studies and Student Academic Services Center.

*Cost per SCH rankings based on the figures given for 2000, which have been rounded to the nearest dollar; therefore, two departments may show the same dollar amount but have different ranks.