

**TABLE 50**  
**INDIANA STATE UNIVERSITY**  
**TABLE OF CRITICAL BUDGET DATA**

|                                  | Enrollment   |              |              |              | State<br>Operating<br>Approp. | Resident<br>Undergrad<br>Fee Incr | Fiscal<br>Year<br>CPI-U | Faculty<br>Average<br>Salary | Faculty<br>Average<br>Comp. (1) | Admin.<br>Average<br>Comp. (1) | Support<br>Staff<br>Average<br>Comp. (1) | Total<br>Budget<br>Change | Student<br>to Faculty<br>Fall Ratio (2) |
|----------------------------------|--------------|--------------|--------------|--------------|-------------------------------|-----------------------------------|-------------------------|------------------------------|---------------------------------|--------------------------------|--|---------------------------|---|
|                                  | A-FTE        | % Chg        | Fall-HC      | % Chg        |                               |                                   |                         |                              |                                 |                                |  |                           |   |
| 2000-01                          | 9,850        | 0.7%         | 11,051       | 0.6%         | 2.8%                          | 4.0%                              | 2.00%                   | 5.6%                         | 5.7%                            | 5.1%                           | 7.1%                                     | 3.2%                      | 17.0 (est)                              |
| 1999-00                          | 9,783        | 0.3%         | 10,985       | 0.1%         | 2.7%                          | 3.0%                              | 2.00%                   | 4.0%                         | 4.2%                            | 3.2%                           | 4.2%                                     | 3.5%                      | 17.7                                    |
| 1998-99                          | 9,750        | 0.9%         | 10,970       | 1.7%         | 3.1%                          | 4.0%                              | 1.60%                   | 3.0%                         | 3.1%                            | 3.1%                           | 4.1%                                     | 3.1%                      | 18.1                                    |
| 1997-98                          | 9,667        | 0.0%         | 10,784       | -1.4%        | 2.8%                          | 4.0%                              | 1.80%                   | 3.0%                         | 3.1%                            | 3.1%                           | 3.5%                                     | 1.6%                      | 15.5                                    |
| 1996-97                          | 9,671        | -2.2%        | 10,934       | -2.2%        | 4.6%                          | 4.9%                              | 2.90%                   | 4.6%                         | 4.8%                            | 4.2%                           | 6.2%                                     | 3.4%                      | 16.5                                    |
| 1995-96                          | 9,888        | -0.4%        | 11,184       | -3.9%        | 3.0%                          | 4.5%                              | 2.70%                   | 4.5%                         | 4.5%                            | 4.5%                           | 5.0%                                     | 1.5%                      | 15.5                                    |
| 1994-95                          | 9,930        | -4.2%        | 11,641       | -4.4%        | -0.3%                         | 6.9%                              | 2.90%                   | 3.3%                         | 3.3%                            | 3.0%                           | 2.9%                                     | 1.2%                      | 17.8                                    |
| 1993-94                          | 10,360       | -1.2%        | 12,181       | -0.7%        | -0.5%                         | 6.9%                              | 2.60%                   | 2.3%                         | 3.2%                            | 2.9%                           | 3.2%                                     | 3.2%                      | 15.3                                    |
| 1992-93                          | 10,486       | -0.5%        | 12,271       | 3.7%         | -1.1%                         | 7.9%                              | 3.10%                   | 3.3%                         | 4.1%                            | 3.8%                           | 3.8%                                     | 0.7%                      | 15.3                                    |
| 1991-92                          | 10,541       | 1.9%         | 11,832       | 0.4%         | 1.3%                          | 8.0%                              | 3.20%                   | 2.3%                         | 2.4%                            | 2.0%                           | 3.9%                                     | 2.7%                      | 14.9                                    |
| <b>Acc Chg</b>                   | <b>(691)</b> | <b>-6.6%</b> | <b>(781)</b> | <b>-6.6%</b> | <b>18.4%</b>                  | <b>54.1%</b>                      | <b>24.8%</b>            | <b>35.8%</b>                 | <b>38.3%</b>                    | <b>34.9%</b>                   | <b>43.9%</b>                             | <b>24.2%</b>              |   |
| <b>Average per yr for 10 yrs</b> |              |              |              |              | <b>1.8%</b>                   | <b>5.4%</b>                       | <b>2.5%</b>             | <b>3.6%</b>                  | <b>3.8%</b>                     | <b>3.5%</b>                    | <b>4.4%</b>                              | <b>2.4%</b>               |   |

The historical CPI-U information is provided by Bureau of Labor Statistics.

Footnote (1)

Average staff compensation percentage consists of the following types of considerations:  
(salary) below standard or standard, above standard or equity or attract and retain or market + promotions + new degrees +  
(addl fringe) abnormal fringe benefit needs above average salary (%), such as a higher (%) health insurance need.

Example: 2000-2001 compensation base is increased by .1% for the partial diversion of the 7.0% health insurance base need.

Footnote (2)

Ratio based on Fall FTE students and Fall budgeted FTE faculty.

Source: Office of Planning and Budgets