

**TABLE 51**  
**COST PER CREDIT HOUR**  
**1997 - 1999**

DEPARTMENT	1997		1998		1,999		1999 Rankings*		1997-1999 Ranking	
	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	SCH Generated	Cost/SCH	% Cost/SCH Change	Rank
African and African American Studies	1,627	\$134	1,386	\$184	1,443	\$221	41	4	65.3%	2
Art	7,452	\$143	7,094	\$152	7,373	\$145	11	20	1.3%	23
Chemistry	5,419	\$168	5,146	\$173	5,556	\$169	18	16	0.7%	26
Communication	12,804	\$87	13,319	\$87	13,892	\$83	5	35	-5.0%	30
Criminology	17,149	\$40	13,784	\$48	15,915	\$44	2	40	11.1%	11
Economics	5,329	\$120	5,093	\$119	5,632	\$99	17	30	-17.2%	38
English	25,133	\$76	25,206	\$78	27,825	\$72	1	39	-5.1%	31
Family and Consumer Sciences	4,995	\$116	5,187	\$111	4,999	\$121	22	26	4.0%	18
Foreign Languages and Literatures	4,478	\$137	4,055	\$170	3,796	\$164	27	18	19.6%	5
General Studies	345	\$69	412	\$48	459	\$175	46	11	155.1%	1
Geography, Geology and Anthropology	13,949	\$104	13,540	\$110	14,100	\$123	4	25	18.4%	7
History	11,799	\$89	12,082	\$87	12,126	\$88	6	34	-1.1%	28
Humanities	1,677	\$166	1,451	\$179	1,653	\$137	38	24	-17.4%	39
Life Sciences	9,809	\$207	8,859	\$218	9,257	\$205	8	7	-0.9%	27
Mathematics and Computer Science	17,005	\$77	14,930	\$87	15,758	\$81	3	36	5.5%	15
Music	6,151	\$269	6,226	\$280	6,341	\$283	16	2	5.2%	16
Philosophy	1,434	\$101	1,144	\$126	1,246	\$118	42	28	16.5%	8
Physics	3,041	\$167	2,451	\$220	2,713	\$173	34	13	3.3%	20
Political Science	4,941	\$127	4,883	\$131	4,990	\$140	23	22	10.7%	12
Psychology	11,183	\$101	11,595	\$98	11,914	\$97	7	32	-4.0%	29
Science Education	866	\$259	746	\$365	994	\$219	44	5	-15.4%	36
Social Work	1,755	\$103	1,833	\$127	1,571	\$139	39	23	34.8%	3
Sociology	6,856	\$105	6,348	\$107	6,493	\$96	14	33	-8.5%	32
Theater	2,868	\$184	2,964	\$179	3,114	\$191	30	9	3.8%	19
<b>College of Arts and Sciences <sup>1</sup></b>	<b>178,277</b>	<b>\$110</b>	<b>170,633</b>	<b>\$116</b>	<b>179,409</b>	<b>\$112</b>	-	-	-	-
Accounting	5,710	\$101	4,494	\$122	4,161	\$5	25	N/A	N/A	N/A
Administrative Systems and Business Education	1,841	\$195	1,622	\$177	1,459	\$5	40	N/A	N/A	N/A
Insurance and Risk Management	1,102	\$254	1,151	\$254	1,160	\$76	43	N/A	N/A	N/A
Management and Finance	6,986	\$114	6,676	\$117	6,483	\$2	15	N/A	N/A	N/A
Marketing	2,907	\$157	2,959	\$173	3,144	\$0	29	N/A	N/A	N/A
Systems and Decision Sciences	7,134	\$113	7,873	\$102	6,705	\$0	13	N/A	N/A	N/A
<b>School of Business <sup>2,3</sup></b>	<b>25,680</b>	<b>\$127</b>	<b>27,021</b>	<b>\$119</b>	<b>26,821</b>	<b>\$117</b>	-	-	-	-
Communication Disorders & Special Education	5,987	\$100	5,426	\$102	5,046	\$113	21	29	13.0%	10
Counseling	2,619	\$329	2,798	\$280	2,796	\$289	32	1	-12.0%	34
Curriculum, Instruction and Media Technology	5,631	\$179	5,080	\$189	5,332	\$186	19	10	4.0%	17
Educational Leadership, Admin., & Fndtns	2,990	\$199	3,786	\$161	3,995	\$167	26	17	-16.0%	37
Educational and School Psychology	4,757	\$169	4,361	\$194	4,940	\$172	24	14	1.5%	22
Elementary and Early Childhood Education	6,908	\$139	8,260	\$121	7,290	\$142	12	21	2.3%	21
<b>School of Education</b>	<b>28,892</b>	<b>\$167</b>	<b>29,943</b>	<b>\$159</b>	<b>29,399</b>	<b>\$168</b>	-	-	-	-
Athletic Training	1,893	\$183	2,289	\$174	2,123	\$212	37	6	15.8%	9
Health and Safety	9,156	\$82	8,208	\$90	8,042	\$97	10	31	18.4%	6
Physical Education	8,536	\$119	8,419	\$118	8,530	\$121	9	27	1.1%	24
Recreation and Sport Management	4,034	\$91	5,073	\$88	5,170	\$80	20	37	-12.4%	35
<b>School of Health and Human Performance</b>	<b>23,619</b>	<b>\$105</b>	<b>24,030</b>	<b>\$107</b>	<b>23,865</b>	<b>\$112</b>	-	-	-	-
<b>School of Nursing</b>	<b>6,482</b>	<b>\$193</b>	<b>5,976</b>	<b>\$204</b>	<b>4,968</b>	<b>\$243</b>	-	-	-	-
Aerospace Technology	2,202	\$164	2,205	\$164	2,213	\$146	36	19	-11.0%	33
Electronics and Computer Technology	2,963	\$173	3,203	\$168	3,046	\$191	31	8	10.5%	13
Industrial and Mechanical Technology	2,979	\$173	3,112	\$158	2,737	\$175	33	12	0.8%	25
Industrial Technology Education	2,488	\$229	2,466	\$199	2,654	\$249	35	3	8.9%	14
Manufacturing and Construction Technology	3,888	\$126	3,724	\$142	3,779	\$169	28	15	34.5%	4
<b>School of Technology <sup>4</sup></b>	<b>14,642</b>	<b>\$169</b>	<b>14,804</b>	<b>\$163</b>	<b>14,530</b>	<b>\$185</b>	-	-	-	-
<b>Indiana State University <sup>5</sup></b>	<b>279,304</b>	<b>\$124</b>	<b>279,434</b>	<b>\$124</b>	<b>280,984</b>	<b>\$116</b>	-	-	-	-

Notes: Cost per Student Credit Hour is based on FY Expenditures per AY Student Credit Hours; (e.g., 1999 Cost per Student Credit Hour = 1999FY Expenditures / 1998-99AY Student Credit Hours).

<sup>1</sup> Arts and Sciences totals include credit hours from Military Science, International Studies, and University Honors.

<sup>2</sup> School of Business totals include credit hours from Business (BUS) and MBA program.

<sup>3</sup> School of Business department totals for cost per credit hour DO NOT include salaries and wages; with the SOB restructuring, it isn't possible to disaggregate these amounts (Total salaries and wages = \$3,052,239).

<sup>4</sup> School of Technology totals include credit hours from Technology (SOT) and Air Force ROTC.

<sup>5</sup> ISU totals include credit hours from Graduate Studies and Student Academic Services Center.

\*Cost per SCH rankings based on the figures given for 1999, which have been rounded to the nearest dollar; therefore, two departments may show the same dollar amount but have different ranks.