

TABLE 50

INDIANA STATE UNIVERSITY TABLE OF CRITICAL BUDGET DATA

	Enrollment				State Operating Approp.	Resident Undergrad Fee Incr.	Calendar Year CPI-U	Faculty Average Salary	Faculty Average Comp. (1)	Admin. Average Comp. (1)	Support Staff Average Comp. (1)	Total Budget Change	Student To Faculty Fall Ratio
	A-FTE	% Chg	Fall-HC	% Chg									
1998-99esi	9,851	2.0%	10,970	1.7%	3.1%	4.0%	1.60%	3.0%	3.1%	3.1%	4.1%	3.1%	15.5 (est)
1997-98	9,662	-0.1%	10,784	-1.4%	2.8%	4.0%	1.80%	3.0%	3.1%	3.1%	3.5%	1.6%	15.5
1996-97	9,671	-2.2%	10,934	-2.2%	4.6%	4.9%	2.90%	4.6%	4.8%	4.2%	6.2%	3.4%	16.5
1995-96	9,888	-0.4%	11,184	-3.9%	3.0%	4.5%	2.70%	4.5%	4.5%	4.5%	5.0%	1.5%	15.5
1994-95	9,930	-4.2%	11,641	-4.4%	-0.3%	6.9%	2.90%	3.3%	3.3%	3.0%	2.9%	1.2%	17.8
1993-94	10,360	-1.2%	12,181	-0.7%	-0.5%	6.9%	2.60%	2.3%	3.2%	2.9%	3.2%	3.2%	15.3
1992-93	10,486	-0.5%	12,271	3.7%	-1.1%	7.9%	3.10%	3.3%	4.1%	3.8%	3.8%	0.7%	15.3
1991-92	10,541	1.9%	11,832	0.4%	1.3%	8.0%	3.20%	2.3%	2.4%	2.0%	3.9%	2.7%	14.9
1990-91	10,343	-1.5%	11,783	-1.9%	5.5%	5.6%	5.50%	6.8%	7.8%	7.5%	7.5%	6.1%	14.2
1989-90	10,501	#####	12,005	2.8%	5.1%	6.3%	4.80%	6.0%	7.8%	7.3%	7.3%	5.0%	14.7
Acc Chg	(650)	-6.2%	(1,035)	-8.6%	23.5%	59.0%	31.1%	39.0%	44.0%	41.4%	47.4%	28.6%	
Average per year for 10 years					2.4%	5.9%	3.1%	3.9%	4.4%	4.1%	4.7%	2.9%	

Footnote (1)

Average staff compensation percentage consists of the following types of considerations:

(salary) below standard or standard, above standard or equity or attract and retain or market + promotions + new degrees + (additional fringe) abnormal fringe benefit needs above average salary (%), such as a higher (%) health insurance need.

Example: 1996-97 compensation base is increased by 0.2% for the partial diversion of the 7.0% health insurance base need.

Sources: Office of Planning and Budgets