

# TABLE 50

## INDIANA STATE UNIVERSITY TABLE OF CRITICAL BUDGET DATA

	Enrollment				State Operating Approp.	Resident Undergrad Fee Incr	Fiscal Year CPI-U	Faculty Average Salary	Faculty Average Comp. (1)	Admin. Average Comp. (1)	Support Staff Average Comp. (1)	Total Budget Change	Fall Student to Faculty Budg. Ratio
	A-FTE	% Chg	Fall-HC	% Chg									
2002-03	N/A		11,714	3.5%	0.7%	9.9%	2.20%	3.1%	3.3%	2.7%	3.2%	3.8%	20.9
2001-02	10,376	3.3%	11,321	2.4%	1.8%	5.0%	1.80%	4.0%	4.0%	4.0%	5.0%	3.0%	19.5
2000-01	10,043	1.9%	11,051	0.6%	2.8%	4.0%	3.40%	5.6%	5.7%	5.1%	7.1%	3.2%	18.6
1999-00	9,857	0.5%	10,985	0.1%	2.7%	3.0%	2.90%	4.0%	4.2%	3.2%	4.2%	3.5%	17.7
1998-99	9,811	1.5%	10,970	1.7%	3.1%	4.0%	1.70%	3.0%	3.1%	3.1%	4.1%	3.1%	18.1
1997-98	9,667	0.0%	10,784	-1.4%	2.8%	4.0%	1.80%	3.0%	3.1%	3.1%	3.5%	1.6%	15.5
1996-97	9,671	-2.2%	10,934	-2.2%	4.6%	4.9%	2.90%	4.6%	4.8%	4.2%	6.2%	3.4%	16.5
1995-96	9,888	-0.4%	11,184	-3.9%	3.0%	4.5%	2.70%	4.5%	4.5%	4.5%	5.0%	1.5%	15.5
1994-95	9,930	-4.2%	11,641	-4.4%	-0.3%	6.9%	2.90%	3.3%	3.3%	3.0%	2.9%	1.2%	17.8
1993-94	10,360	-1.2%	12,181	-0.7%	-0.5%	6.9%	2.60%	2.3%	3.2%	2.9%	3.2%	3.2%	15.3
<b>Acc Chg</b>					<b>20.7%</b>	<b>53.1%</b>	<b>24.9%</b>	<b>37.4%</b>	<b>39.2%</b>	<b>35.8%</b>	<b>44.4%</b>	<b>27.5%</b>	<b>135.0</b>
<b>Average per yr for 10 yrs</b>					<b>2.1%</b>	<b>5.3%</b>	<b>2.5%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>4.4%</b>	<b>2.8%</b>	<b>13.5</b>

The historical CPI-U information is provided by Bureau of Labor Statistics.

Faculty to Student ratio based on Fall FTE student enrollment and Fall budgeted FTE faculty.

**Footnote (1)**

Average staff compensation percentage consists of the following types of considerations:

(salary) below standard or standard, above standard or equity or attract and retain or market + promotions + new degrees +

(addl fringe) abnormal fringe benefit needs above average salary (%), such as a higher (%) health insurance need.

Ratio based on Fall FTE students and Fall budgeted FTE faculty.

Source: Office of Planning and Budgets