Strategic Planning Benchmarks - Goals 2 & 3 - Experiential Learning & Community Engagement

Last Edited 12/16/2016

		HISTORICAL											FALL 2016		
Goal 2 Experiential Learning	TIME FRAME	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	Proj	Actual	
Number of Internships for the fiscal year	FY							2,710	3,469	3,676	4,049	4,129	4,300	4,086	
Number of Juniors & Seniors "engaged" with the Career Center	FY								134	115	241	350	1,000	528	
Number of students involved in Undergraduate Research	FY									539	1,029	1,188	1,300	1,075	
% of Seniors responding to the Post-Graduation Career Center Survey	FY									50%	56%	80%	85%	79%	
Seniors that have had an Experiential Learning Component	FY	807	840	840	840	1,089	966	995	1,095	1,978	2,714	2,757	5,103	2,929	
Degree programs with a required significant experiential learning component	FY						52%	68%	100%	100%	100%	100%	100%	100%	
Programs with an Experiential Learning Component (Internships/summer prof employ - etc.)	FY						48/93	63/93	93/93	93/93	93/93	100%	93/93	93/93	
% of Graduates who participate in experiential learning within their major	FY					75%	76%	77%	80%	90%	100%	100%	100%	100%	
International Experiences															
Total Faculty Led Experiences (FL)	FY				11	18	15	92	71	121	123	134	180	183	
Total Traditional Study Abroad (TSA)	FY				53	57	53	69	89	100	86	81	150	72	
Total International Experiences (FL+TSA)	FY				64	75	68	161	160	221	209	215	330	255	
Total International Undergraduate Students	FY				199	239	222	312	414	596	741	747	400	725	
Domestic Students Only			-					-							
Percent of International Experiences of Domestic Students to Total Headcount	FY				0.8%	0.9%	0.8%	1.7%	1.6%	2.2%	2.1%	2.9%	5.0%	2.3%	
Percent of International Experiences of Domestic Students to Undergraduate FTE	FY				1%	1.0%	0.9%	1.9%	1.8%	2.3%	2.1%	1.6%	5.0%	2.0%	
International Students and International Experiences of Domestic Students	FY							737	776	817	950	962	1,135	980	
Percent of Interntl Students and Interntl Experiences of Domestic Students to Undergraduate Headcount	FY				2.5%	3.3%	3.5%	4.5%	7.7%	8.0%	8.7%	8.5%	8.5%	8.7%	
Percent of International Students and International Experiences of Domestic Students to Undergraduate FTE	FY				2.7%	3.6%	3.8%	4.9%	8.5%	8.6%	7.4%	7.5%	9.5%	7.8%	
Upper Classmen (Junior/Senior) - Domestic Only	FY							4.1%	4.1%	5.0%	4.4%	4.3%	7.9%	4.5%	
Percent of Interntl Students and Interntl Experiences of Domestic Students to Undergraduate Headcount	FY				2%	2%	2%	4.9%	9.5%	8.0%	8.7%	8.5%	11.5%	8.7%	
Work-Study Dollars Going Towards Non-Profits	FY					\$65,780	\$92,108	\$59,835	\$56,689	\$167,682	\$220,118	\$153,070	\$150,000	\$180,266	

								HISTORIC	AL					FALL	2016
	Goal 3 Community Engagement	TIME													
BM		FRAME	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	Proj	Actual
1	Overall Rank in Washington Monthly National University Rankings	FY						138	78	54	25	30	20	Top 10%	71
2	Community Service Rank Washington Monthly National University Rankings	FY						105	21	8	3	3	1	Top 5%	8
3	US President Higher Education Community Service Honor Roll With Distinction	FY		Yes	Yes	Yes	Yes	Yes		Yes - WD	Yes - WD	Yes - WD	Yes - WD	Yes - WD	NA
5	% of Federal Work Study money used for Community Service	FY					13%	15%	12%	11%	33%	52%	30%	57%	42%
6	Yearly student participation rate in Community Engagement activities	FY	5,400	5,400	5,400	5,400	6,210	6,831	6,145	7,651	8,578	9,676	9,300	11,708	10,273
7	% of senior students with Community Engagement experience	FY			60%			59%			78%			90%	80%
8	Leadership/Volunteer positions of faculty & staff in community, social, and economic development groups	FY							32%				84%	87%	NA
9	Number of students who completed an experiential learning course	FY							8,967	11,401	10,472	11,899	10,080	11,500	10,015
10	Businesses served by the ISU Business Engagement Center	FY						15	21	30	32	43	37	40	49
11	Jobs created by the businesses in the incubator (cumulative)	FY					11	13	57	75	78	78	78	78	78
12	Number of businesses in the Business Engagement Incubator	FY			3	4	5	7	7	8	3	2	0	0	0
13	Jobs created in conjunction with the local SBDC	FY						57 / 22	70 / 54	75 / 60	80 / 72	88 / 90	157	95 / 80	NA
14	United Way Support ²	FY							\$63,280	\$67,473	\$78,091	\$63,000	\$63,000	\$84,000	\$51,742
15	Pounds of Food Donated	PE							5,451	16,658	19,774	19,000	17,540	20,000	8,715
16	Center for Community Engagement	FY							\$794,103	\$470,228	\$1,749,331	\$854,766	\$946,956	\$950,000	\$1,038,768

LEGEND	
Data Time Frame	
Historical Data	
Current Year Data	
Next Year's Benchmark	
Projected Benchmarks	
Notes, References and Sources	
TIME FRAME	
PE - Point Estimate - data are as of a specific point in time. Date the data are pulled in parenthesis.	
DV Final Variation and the final factor between the data and the 200k	

FY - Fiscal Year - data represent the timeframe between July 1st and June 30th CY - Calendar Year - data represent the timeframe between January 1st and December 31st

OC - Official/Census - per the Office of Registration & Records 5-Day snapshot file taken at the end of the add period and used for official University reporting AN - Annualized - data represent the timeframe that includes Summer II, Fall, Spring, and Summer I

Some off-campus agencies qualify for 100% WS but the majority are eligible for 75% which means the agency pays 25%. The dollars below are the federal portion only. If the agency pays the 25%, it is not included below. As you can see we are really making progress and the current fiscal year.

² Direct & Indirect Support and United Way contributions (metric is United Way data)