

## 2017 National Study of Instructional Costs and Productivity Report for Indiana State University

CIP	CIP Name	Direct instructional exp/SCH						FTE students taught/FTE faculty						
		NATIONAL		Quartile Values			NATIONAL		Quartile Values			Comparison Category		
		ISU	NORMS	Δ	25%	50%	75%	ISU	NORMS	Δ	25%		50%	75%
04.05	Interior Architecture <sup>1</sup>	238	385	-147	271	392	466	15.1	11.2	3.9	8.3	10.9	14.2	By Percentage of UG
			392	-154	248	401	475		11.3	3.8	6.7	10.5	16.3	By Highest Degree
09.01	Communication and Media Studies	88	200	-112	149	189	250	22.9	14.6	8.3	12.0	14.6	16.8	By Percentage of UG
			199	-111	149	186	241		15.5	7.4	12.2	15.0	18.2	By Highest Degree
11.01	Computer and Information Sciences	167	221	-54	183	225	255	21.4	19.3	2.1	13.1	15.4	27.4	By Percentage of UG
			286	-119	220	266	362		15.0	6.4	11.8	14.1	19.0	By Highest Degree
13.03	Curriculum and Instruction	255	328	-73	255	330	356	12.2	11.2	1.0	8.6	12.0	14.4	By Percentage of UG
			303	-48	225	265	382		11.4	0.8	9.5	11.5	12.9	By Highest Degree
13.04	Educational Administration and Supervision	344	509	-165	284	452	669	16.2	10.9	5.3	8.5	11.0	12.8	By Percentage of UG
			545	-201	352	481	763		11.1	5.1	8.5	11.1	12.8	By Highest Degree
13.10	Special Education and Teaching	174	270	-96	174	249	395	15.5	13.5	2.0	12.1	12.8	15.5	By Percentage of UG
			313	-139	233	260	392		12.5	3.0	10.3	12.6	15.4	By Highest Degree
13.11	Student Counseling and Personnel Services	95	340	-245	264	365	414	18.7	13.9	4.8	11.7	13.6	15.7	By Percentage of UG
			318	-223	239	345	411		13.6	5.1	11.2	12.8	15.9	By Highest Degree
13.12	Teacher Education and Prof Development	211	252	-41	165	230	320	10.8	12.6	-1.8	8.1	11.5	17.0	By Percentage of UG
			273	-62	190	249	374		11.5	-0.7	8.8	11.3	14.0	By Highest Degree
15.00	Engineering Technology	150	257	-107	195	241	321	20.5	14.8	5.7	11.7	13.7	18.8	By Percentage of UG
			297	-147	162	227	468		16.1	4.4	12.5	15.1	20.2	By Highest Degree
15.07	Quality Control and Safety Tech <sup>1</sup>	188	257	-69	195	241	321	18.9	18.7	0.2	16.3	18.6	21.8	By Percentage of UG
			222	-34	186	210	256		16.2	2.7	12.6	15.8	19.1	By Highest Degree
15.12	Computer Engineering Tech <sup>1</sup>	174	181	-7	162	179	197	18.8	18.7	0.1	16.3	18.6	21.8	By Percentage of UG
			222	-48	186	210	256		16.2	2.6	12.6	15.8	19.1	By Highest Degree
16.99	Foreign Languages, Literatures, and Linguistics	155	349	-194	151	313	564	11.8	12.0	-0.2	8.2	9.9	16.9	By Percentage of UG
			240	-85	172	214	294		11.9	-0.1	9.8	12.0	13.6	By Highest Degree
19.09	Apparel and Textiles	188	223	-35	180	205	269	13.3	14.0	-0.7	11.7	13.3	17.2	By Percentage of UG
			214	-26	167	202	267		14.6	-1.3	10.7	14.0	18.8	By Highest Degree
23.01	English Language and Literature	108	232	-125	180	228	283	18.9	12.9	6.0	10.5	12.4	14.9	By Percentage of UG
			207	-100	157	205	248		13.0	5.9	10.9	12.6	15.1	By Highest Degree
24.01	General Studies	114	191	-77	103	159	243	24.7	16.1	8.6	10.9	14.7	20.4	By Percentage of UG
			182	-68	98	156	242		17.9	6.8	11.5	15.0	21.5	By Highest Degree

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		ISU	NORMS	Δ	25%	50%	75%	ISU	NORMS	Δ	25%	50%	75%	
26.01	Biology	221	248	-27	179	236	303	14.5	16.5	-2.0	12.4	15.6	19.9	By Percentage of UG
			275	-54	184	262	371		18.5	-4.0	14.3	17.3	21.6	By Highest Degree
27.01	Mathematics	135	170	-35	138	169	198	17.1	17.9	-0.8	13.9	17.8	21.4	By Percentage of UG
			153	-18	123	147	183		19.7	-2.6	17.1	19.2	22.7	By Highest Degree
31.03	Parks, Recreation and Leisure Facilities Mgmt	176	188	-12	165	180	205	23.0	16.0	7.0	11.9	14.6	21.9	By Percentage of UG
			178	-2	144	175	214		14.7	8.3	11.9	13.3	17.8	By Highest Degree
31.05	Health and Physical Education/Fitness	97	231	-134	145	246	292	23.1	13.6	9.5	8.7	12.1	19.9	By Percentage of UG
			186	-89	146	186	219		14.9	8.2	12.4	14.4	18.2	By Highest Degree
38.01	Philosophy	118	195	-77	147	191	232	20.6	17.0	3.6	13.8	16.8	19.7	By Percentage of UG
			186	-68	146	185	215		17.0	3.6	13.8	16.7	19.7	By Highest Degree
40.05	Chemistry	184	255	-71	187	245	303	16.0	15.2	0.8	10.8	15.1	18.3	By Percentage of UG
			276	-92	210	271	332		13.6	2.4	10.0	14.0	16.9	By Highest Degree
40.06	Geological and Earth Sciences/Geosciences	189	344	-155	232	334	439	27.1	13.7	13.4	9.0	12.8	18.3	By Percentage of UG
			242	-53	191	238	269		15.3	11.8	11.7	14.9	19.2	By Highest Degree
40.08	Physics	166	254	-88	204	236	291	17.9	14.6	3.3	10.6	13.0	18.5	By Percentage of UG
			250	-84	204	233	284		14.6	3.3	10.5	13.0	18.5	By Highest Degree
42.01	Psychology	100	190	-90	140	181	228	26.8	18.7	8.1	14.9	18.9	21.4	By Percentage of UG
			179	-79	137	178	217		19.4	7.4	16.1	19.9	22.6	By Highest Degree
42.28	Clinical, Counseling and Applied Psychology	253	473	-220	308	417	532	12.5	11.8	0.7	9.4	11.3	14.8	By Percentage of UG
			413	-160	283	401	530		11.8	0.7	9.2	10.4	14.8	By Highest Degree
44.04	Public Administration	169	650	-481	363	590	968	21.1	11.0	10.1	8.7	10.3	13.3	By Percentage of UG
			504	-335	258	463	701		11.9	9.2	8.3	11.9	14.3	By Highest Degree
44.07	Social Work	221	235	-14	165	222	272	10.5	13.4	-2.9	10.6	13.5	16.1	By Percentage of UG
			241	-20	170	224	295		13.2	-2.7	9.8	12.5	16.2	By Highest Degree
45.04	Criminology	98	175	-77	120	151	226	25.7	20.1	5.6	17.4	18.8	22.9	By Percentage of UG
			195	-97	109	180	265		20.7	5.0	13.5	18.5	27.5	By Highest Degree
45.06	Economics	175	218	-43	164	206	262	19.8	19.6	0.2	15.5	19.1	23.7	By Percentage of UG
			203	-28	158	196	235		18.7	1.1	14.8	18.3	22.4	By Highest Degree
45.07	Geography and Cartography	167	255	-88	200	235	284	16.0	15.3	0.7	12.2	15.7	18.9	By Percentage of UG
			300	-133	199	282	370		15.5	0.5	11.8	15.1	17.7	By Highest Degree

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		ISU	NORMS	Δ	25%	50%	75%	ISU	NORMS	Δ	25%		50%	75%
45.10	Political Science and Government	132	246	-114	186	241	295	21.4	15.2	6.2	11.8	14.4	18.0	By Percentage of UG
			235	-103	193	223	277		15.3	6.1	11.8	15.7	17.3	By Highest Degree
49.01	Air Transportation	131	788	-657	343	582	1,359	21.2	12.0	9.2	6.6	10.2	19.7	By Percentage of UG
														By Highest Degree
50.05	Drama/Theatre Arts and Stagecraft	289	361	-72	248	345	455	13.5	10.3	3.2	7.4	9.8	12.4	By Percentage of UG
			361	-72	248	356	455		10.6	2.9	7.3	9.5	13.2	By Highest Degree
50.07	Fine and Studio Arts	231	298	-67	235	290	357	13.4	10.3	3.1	8.2	10.2	12.0	By Percentage of UG
			327	-96	238	323	395		10.1	3.3	8.2	10.0	11.3	By Highest Degree
50.09	Music	305	438	-133	328	403	537	8.3	7.6	0.7	5.6	7.8	9.3	By Percentage of UG
			440	-135	348	404	549		8.0	0.3	5.8	8.0	9.5	By Highest Degree
51.02	Communication Disorders Sciences and Services	232	306	-74	235	301	368	15.4	13.5	1.9	10.7	14.0	15.3	By Percentage of UG
			334	-102	228	298	387		13.5	1.9	11.1	13.1	14.9	By Highest Degree
51.09	Allied Health Diagnostic, Intervention, & Treat Prof	317	360	-43	219	395	524	18.2	15.8	2.4	11.4	17.5	18.2	By Percentage of UG
			348	-31	287	352	411		19.5	-1.3	12.4	17.9	20.7	By Highest Degree
51.15	Mental and Social Health Services & Allied Prof	106	158	-52	109	127	209	24.3	18.0	6.3	9.8	17.5	25.4	By Percentage of UG
			292	-186	125	299	391		14.4	9.9	9.5	12.3	19.4	By Highest Degree
51.23	Rehabilitation and Therapeutic Professions <sup>2</sup>	672	385	287	310	367	428	15.3	19.0	-3.7	14.7	18.8	22.4	By Percentage of UG
			536	136	186	346	877		18.5	-3.2	14.5	15.4	23.6	By Highest Degree
51.31	Dietetics <sup>3</sup>	145	194	-49	148	173	229	19.6	17.1	2.5	13.2	18.2	21.6	By Percentage of UG
			413	-268	193	278	739		14.5	5.1	8.4	13.8	21.6	By Highest Degree
51.38	Reg Nursing, Nurs Administration, Nurs Research	177	442	-265	316	433	534	12.2	11.3	0.9	7.9	11.8	15.0	By Percentage of UG
			403	-226	317	385	498		11.8	0.4	8.5	11.8	14.2	By Highest Degree
52.02	Business Administration, Mgmt and Operations	163	264	-101	201	249	298	23.1	19.0	4.1	15.6	19.7	22.4	By Percentage of UG
			227	-64	161	221	284		18.3	4.8	15.0	19.1	21.3	By Highest Degree
52.03	Accounting and Related Services	207	276	-69	207	289	336	23.4	18.3	5.1	15.5	18.5	21.0	By Percentage of UG
			265	-58	196	249	338		17.7	5.7	14.1	17.9	20.2	By Highest Degree
52.08	Finance and Financial Management Serv	133	253	-120	173	233	309	37.6	20.3	17.3	16.7	20.4	23.4	By Percentage of UG
			247	-114	164	229	290		20.7	16.9	16.3	20.6	23.8	By Highest Degree
52.10	Human Resources Management and Serv	157	178	-21	153	159	212	18.0	21.2	-3.2	14.7	21.7	27.6	By Percentage of UG
			182	-25	153	159	222		17.1	0.9	16.3	18.0	18.4	By Highest Degree

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52.12	Management Information Systems and Serv	170	223 216	-53 -46	170 162	231 231	283 274	23.9	21.1 20.8	2.8 3.1	17.5 16.7	20.7 20.7	24.3 24.2	By Percentage of UG By Highest Degree
52.13	Management Sciences and Quantitative Methods	154	242 219	-88 -65	142 129	256 244	333 297	20.8	21.0 22.9	-0.2 -2.1	17.5 19.1	21.3 22.0	24.8 27.0	By Percentage of UG By Highest Degree
52.14	Marketing	207	257 255	-50 -48	189 185	247 247	305 293	19.0	20.4 20.3	-1.4 -1.3	16.9 16.4	20.1 19.6	23.2 22.9	By Percentage of UG By Highest Degree
52.17	Insurance <sup>1</sup>	320	250 242	70 78	179 167	241 231	307 298	15.6	19.2 19.0	-3.6 -3.4	15.9 15.4	19.3 18.9	22.4 22.3	By Percentage of UG By Highest Degree
52.20	Construction Management	144	214 194	-70 -50	144 115	185 156	291 293	15.8	17.7 17.0	-1.9 -1.2	14.4 11.4	19.2 15.8	19.9 23.2	By Percentage of UG By Highest Degree
54.01	History	117	220 212	-103 -95	158 151	218 204	271 266	18.2	15.4 15.9	2.8 2.3	12.1 12.8	14.8 15.3	18.2 19.0	By Percentage of UG By Highest Degree

<sup>1</sup> National comparison based on the general discipline CIP category.

<sup>2</sup> Due to this being a new discipline at ISU, the startup costs and small amount of graduate students skew their results.

<sup>3</sup> Highest Degree comparison for ISU Dietetics Bachelors program is to Master level for the national norm.